

CITY OF WHITEHORSE



OPERATING BUDGET PACKAGE

2018-2020



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1) Important Dates and Contacts

Important Dates

January 29, 2018 - 1st Reading of:

- Bylaw 2018-07 Operating Budget
- Bylaw 2018-08 Tax Levy
- Bylaw 2018-09 Fees & Charges

February 12, 2018 – Public Input night in Council Chambers 5:30 pm at City Hall

February 19, 2018 – Report on Public Input

February 26, 2018 – 2nd and 3rd Reading of:

- Bylaw 2018-07 Operating Budget
- Bylaw 2018-08 Tax Levy
- Bylaw 2018-09 Fees & Charges

Contacts

Public Input e-mail: budgetinput@whitehorse.ca

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2) Mayor's Budget Address

2018 Operating Budget Speech

Mayor Dan Curtis

January 29, 2018

Good evening members of Council and citizens of Whitehorse. I am very pleased to be presenting the proposed Operating Budget for 2018 and the provisional budgets for 2019 and 2020.

The City's budget is the blueprint that explains how its resources are allocated.

As you know, Council recently brought forward a \$30-million Capital Budget for 2018. The Capital Budget makes important investments in infrastructure that are needed to deliver key municipal services such as water and waste systems, roads, recreation, trails and fire protection.

The operating budget, on the other hand, covers the cost of services such as road maintenance, snow removal, and recreation programs. It ensures the City of Whitehorse always has enough lifeguards, accountants, engineers, planners, bylaw officers and many other employees to make the City's programs and services work for you.

The total proposed Operating Budget for 2018 is \$77 million.

This budget allows us to move forward in a fiscally responsible way and to live within our means.

Administration's hard work on this Operating Budget allows us to deliver services that are relevant to the residents of Whitehorse, and keep taxes and fees affordable.

This year's proposed residential tax increase is 2.3 per cent. This increase, the third lowest since 2006, is right on track with the provisional budget council approved a year ago. About half of the Operating Budget is funded through taxes and the rest comes from fees and government grants, which can present challenges for a municipal government to keep taxes predictable for all citizens. Though tax increases are not usually welcome, it is a necessary action in order to cover the essential services for our community.

In 2018, the average homeowner will pay \$54 more in taxes, which amounts to just over a dollar a week. The average non-residential property will pay an extra \$634 in taxes, or about \$12 a week.

Property taxes in Whitehorse remain lower than many other comparable municipalities and our proposed tax increase will help keep it that way. For example, Penticton residents will see a property tax increase of 3.44 per cent in 2018, while Port Moody residents saw a 5.97 per cent hike in 2017. The population of both municipalities is about 33,000 residents each.

Yukon Government's property assessments are an important driver behind this tax increase. As the average residential assessment has gone up by 6.3 per cent this year, the City has rolled back its residential mil rate 3.77 per cent in order to minimize the impact to property owners and prevent over-taxation.

The Operating Budget allows us to increase our Development Incentives budget for the next three years, which grants Development Cost Charges costs back to property owners who develop a secondary suite and taxes back to the developers who build specific multiple housing developments. This successful program is seeing more and more applications each year. This program is one of the ways the City is able to meet its goal of increased affordable housing.

Based on the 2017 Citizens' Survey Report, it appears that City Council and Administration are working in the right direction. Ninety-four per cent of

respondents said Whitehorse was a great place to live, and 79 per cent of homeowners said they received at least fair value for taxes. Overall, 72 per cent said they were satisfied with the programs and services offered by the City.

As much as we would like to rest on our laurels, it's not something we plan on doing.

Our community remains our number one focus and we are making the best possible use of limited tax dollars. We are working hard to keep taxes low, and maintaining top quality services for our residents.

The cost of water and sewer services and waste collection is recovered from the ratepayers who receive these services. These services are not funded through taxes.

The water and sewer rate will increase by 4 per cent in 2018 for flat rate customers. Monthly water and sewer rates will rise from \$78.98 to \$82.14. This increase is needed to keep pace with additional costs.

The City's infrastructure is aging and it is not uncommon to experience water breaks or sewage issues. Whitehorse covers an area of approximately 416 square kilometers. Coupled with a relatively small tax base, this presents certain challenges when it comes to maintaining our infrastructure.

Take our groundwater, for example.

For buildings connected to the municipal water system, the water comes from the Riverdale Aquifer. But getting it from there to your home or business isn't as simple as you think.

Groundwater is pumped from the wells to the central Selkirk Pumphouse in Riverdale. The water is treated, and pumped through a system of pumps and

pipes that make up the distribution system. There are approximately 187 kilometers of water pipes in Whitehorse. A large Pumphouse at Two Mile Hill maintains pressure so that water can be pumped to higher elevation neighborhoods, and several smaller pumphouses also maintain pressure.

Pipes and pumps take away used water from homes and buildings, which comprises the sewer system. There are 144 kilometers of sewer lines in Whitehorse. Nine lift stations throughout the city keep wastewater and sewage moving towards the treatment plant, with a major lift station in Marwell and a flush tank.

As you can see, the complexity of our systems helps illustrate the challenge we face as a municipality to keep our infrastructure in good condition.

The City understands the importance our citizens place on recreation, and access to greenspace.

Our City taxpayers continue to subsidize 50 per cent of recreation costs to the public and strive to recover 50 per cent of recreation facility costs from those using these services. Our recreation facilities include the Canada Games Centre, Takhini Arena, Mount McIntyre Recreation Centre, and the Frank Slim Building at Shipyards Park. We have an abundance of scheduled and drop-in recreation opportunities available to our community on a daily basis.

In addition to recreation facilities, the City offers over 750 kilometers of trails, some of which have been recognized as world class, and are attracting visitors internationally.

The City also supports non-profit organizations through grant funding of over one million dollars per year.

With your tax dollars our City will continue to deliver top quality services and programs to all residents and visitors alike. This includes snow clearing, road maintenance, fire protection and first response, transit, park and trail maintenance, recreation programs and a number of other important services. These municipal services are some of the many, many reasons why Whitehorse is an ideal place for employment, business, education and pure enjoyment for our Wilderness City.

Council appreciates the efforts of employees across the City. We would like to thank both our City Manager and Administration for their expertise and ideas to continue operating the City in a fiscally responsible manner. We have an exceptional team of employees on the ground delivering a variety of services every day. City departments are continuing to do more with less and we know that isn't easy. Thank you for delivering an outstanding level of service to our community.

The City is also an important economic driver for Whitehorse. Within our community we understand the importance of local purchasing and we are proud that most of the City's budget is spent locally and put right back into our local businesses and services. These dollars are invested in our people and our local goods and services that positively impact our community.

A great example of the City's support for local spending is Yukoner Appreciation Day. Once again, we provided free parking to help our residents support local businesses. The Whitehorse Chamber of Commerce's Buy Local campaign was very successful, with unprecedented participation. Community efforts such as these help strengthen our economic prosperity.

Tonight we are tabling the proposed 2018 to 2020 Operating Budget for public review and input.

On behalf of Council, I invite all citizens to attend the Public Input Session at the Regular Council meeting on Feb. 12th to share ideas and suggestions for this budget. A report on public input will be presented to Council on Feb. 19th. Second and Third reading is scheduled for Feb. 26th.

We appreciate hearing your opinions and I can tell you we are listening. We continue to hear from many citizens on various funding priorities and issues. We would like to continue these discussions on the budget this month and in February.

We look forward to hearing from you. Thank you.

3) 2018 Operating Budget Highlights

2018 OPERATING BUDGET HIGHLIGHTS

- Total Operating Budget is \$77 million
- Holds taxes to a 2.3% increase
- The average homeowner will pay \$54 more in taxes, that's about a dollar a week
- Taxes help pay for snow clearing, road maintenance, fire protection and first response, transit, park and trail maintenance, recreation programs and many other important services that keep the city running
- Water and sewer rates need to increase by 4% in 2018 to keep pace with additional costs, which increases water and sewer rates from \$78.98 per month to \$82.14
- We are continuing to only increase rental rates and passes and memberships by 1.5% annually to balance fairness, affordability and community benefits
- Most of the budget is spent locally and put right back into our community
- We are making the best possible use of tax dollars, and working hard to keep taxes low
- The Public Input Session will be held at the regular Council meeting Feb. 12th, 2018
- A report on public input will be presented to Council on Feb. 19th, 2018
- Second and Third Reading is scheduled for Feb. 26th, 2018

Citizens are invited to provide input on the proposed Operating Budget. Written submissions can be emailed to budgetinput@whitehorse.ca.

RESIDENTIAL TAX ANALYSIS
City of Whitehorse

Analysis of taxes paid on a typical home								
Year	Average Residential Assessment	Residential Mil Rate	Residential Mil Rate Percent Change	Residential Taxes	\$ Tax Change on Average House	% Council mandated increase	Whitehorse Consumer Price Index History	Average Annual CPI
2020	\$ 224,321	1.122%	2.28%	\$ 2,517	\$ 56	2.30%		
2019	\$ 224,321	1.097%	2.33%	\$ 2,461	\$ 56	2.30%		
2018	\$ 224,321	1.072%	-3.77%	\$ 2,405	\$ 54	2.30%		
2017	\$ 211,024	1.114%	1.18%	\$ 2,351	\$ 47	1.20%		
2016	\$ 209,237	1.101%	-1.34%	\$ 2,304	\$ 39	1.70%	125.4	1.0%
2015	\$ 202,932	1.116%	1.73%	\$ 2,265	\$ 29	1.70%	124.1	-0.2%
2014	\$ 203,785	1.097%	-6.88%	\$ 2,236	\$ 41	1.70%	124.4	1.3%
2013	\$ 186,308	1.178%	3.79%	\$ 2,195	\$ 64	3.83%	122.8	1.7%
2012	\$ 187,711	1.135%	-7.47%	\$ 2,130	\$ 29	3.00%	120.8	2.3%
2011	\$ 171,301	1.227%	4.00%	\$ 2,101	\$ 92	4.00%	118.1	3.0%
2010	\$ 170,362	1.179%	-1.14%	\$ 2,009	\$ 114	4.00%	114.7	0.8%
2009	\$ 158,901	1.193%	4.01%	\$ 1,896	\$ 100	4.00%	113.8	0.4%
2008	\$ 156,557	1.147%	-7.28%	\$ 1,796	\$ 155	7.50%	113.4	3.6%
2007	\$ 132,637	1.237%	4.56%	\$ 1,641	\$ 82	5.00%	109.5	2.5%
2006	\$ 131,766	1.183%	-5.13%	\$ 1,559	\$ 21	2.00%	106.8	1.4%
2005	\$ 123,350	1.247%	1.96%	\$ 1,538	\$ 53	2.00%	105.3	2.2%
2004	\$ 121,477	1.223%	2.00%	\$ 1,486	\$ 43	2.00%	103.0	1.1%
2003	\$ 120,320	1.199%	0.00%	\$ 1,443	\$ 10	0.00%	101.9	1.9%
2002	\$ 119,492	1.199%	-4.39%	\$ 1,433	\$ 36	2.00%	100.0	0.7%
2001	\$ 111,365	1.254%	0.00%	\$ 1,397	\$ 1	0.00%	99.3	1.8%
2000	\$ 111,272	1.254%	-1.26%	\$ 1,395	\$ (18)	0.00%	97.5	2.3%
1999	\$ 111,308	1.270%	-0.39%	\$ 1,414	\$ 7	0.00%	95.3	1.1%
1998	\$ 110,336	1.275%	0.00%	\$ 1,407	\$ 23	0.00%	94.3	1.0%
1997	\$ 108,533	1.275%	-8.93%	\$ 1,384	\$ 16	0.00%	93.4	2.3%
1996	\$ 97,669	1.400%	0.00%	\$ 1,367	\$ 7	0.00%	91.3	1.60%
1995	\$ 97,169	1.400%	0.00%	\$ 1,360	\$ (5)	0.00%		
1994	\$ 97,504	1.400%		\$ 1,365				

4) Bylaws

CITY OF WHITEHORSE

BYLAW 2018-07

A bylaw to adopt the 2018 annual operating and maintenance budget and the 2019 and 2020 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2018 annual operating and maintenance budget and the provisional budgets for 2019 and 2020, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2018 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2018 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2018.

FIRST READING:

PUBLIC NOTICE:

PUBLIC INPUT:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

City of Whitehorse
2018 - 2020 Operating Budget



Revenues

Appendix A

	2017 Revised Budget	2018 Budget	2019 Provisional	2020 Provisional
01 General Government				
Community & Recreation Services	(50,000)			
Engineering Services	(180,000)	(235,000)	(235,000)	(235,000)
Financial Services	(47,646,792)	(50,269,739)	(51,347,330)	(51,500,024)
Business & Information Technology Services	(1,000)	(81,111)	(108,901)	(112,116)
Legislative & Administrative Services	(500)	(81,908)	(500)	(500)
Operations	(8,674)			
Strategic Communications	(12,736)	(10,000)	(10,000)	(10,000)
Total Revenues	(47,899,702)	(50,677,758)	(51,701,731)	(51,857,640)
02 Protective Services				
Bylaw Services	(1,861,307)	(1,410,100)	(1,410,100)	(1,410,100)
Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
Fire & Emergency Services	(64,000)	(64,000)	(64,000)	(64,000)
Land & Building Services	(852,000)	(1,227,000)	(1,227,000)	(1,227,000)
Total Revenues	(2,802,307)	(2,726,100)	(2,726,100)	(2,726,100)
03 Transportation Services				
Financial Services	(3,659,514)	(4,189,732)	(4,191,732)	(4,191,732)
Operations	(333,333)	(333,333)	(333,333)	(333,333)
Transit Services	(1,385,068)	(1,395,068)	(1,395,068)	(1,395,068)
Total Revenues	(5,377,915)	(5,918,133)	(5,920,133)	(5,920,133)
04 Environmental Services				
Planning & Sustainability	(349,000)	(25,000)	(25,000)	(25,000)
Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
Operations	(41,766)	(26,270)	(26,592)	(26,925)
Water & Waste Services	(12,715,702)	(12,983,255)	(13,285,008)	(13,484,502)
Total Revenues	(13,168,468)	(13,096,525)	(13,398,600)	(13,598,427)
05 Public Health Services				
Parks & Community Development	(52,000)	(52,000)	(52,000)	(52,000)
Total Revenues	(52,000)	(52,000)	(52,000)	(52,000)
06 Community Development Services				
Planning & Sustainability	(130,475)	(60,500)	(60,500)	(60,500)
Land & Building Services	(581,632)	(661,390)	(661,390)	(661,390)
Total Revenues	(712,107)	(721,890)	(721,890)	(721,890)
07 Recreation & Cultural Services				
Parks & Community Development	(79,809)	(137,348)	(137,348)	(79,809)
Recreation & Facility Services	(3,657,758)	(3,859,055)	(3,859,055)	(3,859,055)
Total Revenues	(3,737,567)	(3,996,403)	(3,996,403)	(3,938,864)
Total	(73,750,066)	(77,188,809)	(78,516,857)	(78,815,054)

City of Whitehorse
2018 - 2020 Operating Budget



Expenses

Appendix A

	2017 Revised Budget	2018 Budget	2019 Provisional	2020 Provisional
01 General Government				
City Manager	381,328	385,187	390,321	395,527
Community & Recreation Services	273,393	225,676	228,834	232,039
Corporate Services		223,395	226,553	229,758
Development Services	218,121	220,521	223,679	226,884
Infrastructure & Operations	219,250	221,454	224,612	227,817
Engineering Services	1,012,925	1,043,219	1,068,315	1,094,736
Financial Services	11,139,267	11,236,569	11,331,464	10,685,814
Human Resources	1,179,456	1,118,135	1,102,222	1,111,164
Business & Information Technology Services	1,313,164	1,417,328	1,474,579	1,506,988
Legislative & Administrative Services	1,110,032	1,151,548	1,067,889	1,065,361
Operations	1,828,827	2,869,195	2,888,869	2,908,124
Strategic Communications	403,483	396,507	428,802	434,162
Total Expenses	19,079,246	20,508,734	20,656,139	20,118,374
02 Protective Services				
Bylaw Services	1,877,744	1,945,498	2,000,517	2,038,602
Fire & Emergency Services	5,857,958	6,083,012	6,161,936	6,241,904
Human Resources	241,760	347,783	162,000	163,712
Operations	978,214	992,107	995,361	997,684
Land & Building Services	616,039	649,792	665,576	681,857
Total Expenses	9,571,715	10,018,192	9,985,390	10,123,759
03 Transportation Services				
Operations	12,074,256	12,976,179	13,502,040	13,655,113
Transit Services	4,445,140	4,517,029	4,573,479	4,670,435
Total Expenses	16,519,396	17,493,208	18,075,519	18,325,548
04 Environmental Services				
Planning & Sustainability	489,052	183,336	186,790	190,370
Operations	308,253	294,003	295,935	297,928
Parks & Community Development	48,506	49,253	49,911	50,587
Water & Waste Services	12,316,329	12,570,266	12,873,260	13,074,041
Total Expenses	13,162,140	13,096,858	13,405,896	13,612,926
05 Public Health Services				
Operations	2,048	1,055	1,055	1,055
Parks & Community Development	247,961	257,412	262,753	268,253
Total Expenses	250,009	258,467	263,808	269,308
06 Community Development Services				
Planning & Sustainability	1,827,025	1,091,354	1,121,511	1,152,270
Land & Building Services	761,016	1,757,840	1,783,010	1,808,905
Total Expenses	2,588,041	2,849,194	2,904,521	2,961,175
07 Recreation & Cultural Services				
Operations	1,046,626	1,083,910	1,091,780	1,100,413
Parks & Community Development	3,027,206	3,137,888	3,233,898	3,241,783
Recreation & Facility Services	8,505,687	8,742,358	8,899,906	9,061,768
Total Expenses	12,579,519	12,964,156	13,225,584	13,403,964
Total	73,750,066	77,188,809	78,516,857	78,815,054

CITY OF WHITEHORSE

BYLAW 2018-08

A bylaw to levy taxes for the year 2018

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2018 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.141 percent.
3. A general tax for the year 2018 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.612 percent.
4. A general tax for the year 2018 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.072 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2018.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE
BYLAW 2018-08

EXPLANATORY NOTES

This bylaw sets out the 2018 tax rates.

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Agricultural	1.141	1.185	1.171	1.151	1.132
Non-Residential	1.612	1.712	1.692	1.756	1.727
Residential	1.072	1.114	1.101	1.116	1.097

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
Improvements	\$152,290	\$144,241	\$142,509	\$135,984	\$135,464
Land	\$72,030	\$66,783	\$66,727	\$66,948	\$67,564
Total Assessed Value	\$224,321	\$211,024	\$209,237	\$202,932	\$203,028
Tax Levy	\$2,405	\$2,351	\$2,304	\$2,265	\$2,227

CITY OF WHITEHORSE

BYLAW 2018-09

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2018 Operating and Maintenance Budget and the provisional budgets for 2019 and 2020;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3 ,5 ,8 ,10 & 12 and substituting therefore new Schedules 3 ,5 ,8 ,10 & 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1st day of January 2018.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

City Clerk

CITY OF WHITEHORSE

BYLAW 2018-09

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Effective January 1, 2018 increase the Parks Rental Fees and Cemetery Fees by 1.5%. This is the standard annual increase.
- Add to Parks and Trails a variety of new fees including delivery of picnic tables, use of tents, waste stations and equipment to meet increased demands from the community and special event groups. These fees will also aid in calculating in-kind contributions for special events grant requests.
- Add to Parks and Trails new fees including site rental, firewood, storage, and usage of showers to enable the City to take over the interim operation of the Robert Service Campground as of January 1, 2018.
- Increase Waste Management fees including compostable, controlled, residual and banned landfill waste to fully cover costs of providing the service
- Increase fees for organics collection service to Commercial and Institutional (ICI) customers to ensure the full costs of the program are covered
- Increase Water and Sewer Flat Rate and Metered Rate by 4% to ensure the full costs of the program are covered
- Increase Recreation and Facility Services fees and charges by 1.5% effective September 1, 2018. This is the standard annual increase, affecting building rentals, meeting rooms, sports fields and arenas, pool, equipment rentals, storage, memberships and admissions
- Continue to increase Pool Youth Non-Profit fees by 10% per year, until the rates reach 50% cost recovery. Fees effective September 2018
- Increase Equipment Rental fees by 7.5%. Fees last reviewed in 2013. Aligns with standard annual increase of 1.5% per year. Fees effective September 2018
- Increase Activity Bag Rental fees by 3%. Fees last reviewed in 2016. Aligns with standard annual increase of 1.5% per year. Fees effective September 2018

CITY OF WHITEHORSE

BYLAW 2018-09

Explanatory Notes (Continued)

- Remove “Child” from Child/Youth or Disabled membership fee title to reflect current practice. Youth represents ages 2 – 18 years. New fee title “Youth or Disability”. Fees effective September 2018
- Wellness Program Design increase by 4.5%. Fees last reviewed in 2015. Aligns with standard annual increase of 1.5% per year. Fees effective September 2018
- Party Package (setup for up to 10 people) increased by 11% to align with standard annual increase of 1.5%. Fees effective September 2018
- Increase on advertising fees for Active Living Guides by 1.5%. Fees effective September 2018.
- Remove Advertising Summer Fun Flyer 9cm x 7cm fee, as it’s no longer in use.

FEE DESCRIPTION				Bylaw 2018-09		Final Fee if GST Applicable + 5% GST	UNITS
				Approved Base Fee	Date Fee Effective		
Cemetery	Disinterment	urn	only for forensic purposes	357.79	1-Jan-18	375.70	each
Cemetery	Disinterment	casket	only for forensic purposes	853.44	1-Jan-18	896.10	each
Cemetery	Interment	urn -after normal business hours	includes interment permit fee	499.54	1-Jan-18	524.50	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & interment permit fee	1,996.13	1-Jan-18	2,095.90	each
Cemetery	Interment-winter	casket	includes vault, shoring & interment permit fee	1,683.09	1-Jan-18	1,767.20	additional each
Cemetery	Interment	urn -during normal business hours	includes interment permit fee	333.04	1-Jan-18	349.70	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & interment permit fees	1,556.54	1-Jan-18	1,634.40	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		666.06	1-Jan-18	699.40	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		standard -included in plot purchase	-	1-Jan-08	-	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 24 inches	220.18	1-Jan-18	231.20	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 48 inches	346.78	1-Jan-18	364.10	each

FEE DESCRIPTION				Bylaw 2018-09			
				Approved	Date Fee	Final Fee	
				Base Fee	Effective	5% GST Inc	UNITS
Rec Facilities	Administration	Withdrawal/Change	All Programs	25.00	1-Jul-13		Each
Rec Facilities	***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates				23-Feb-09		
Rec Facilities	***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate				1-Mar-11		
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates		1-Jan-11	0.00	1/2 day
Rec Facilities	Dry Floor (Arenas)	Regular Rate + cost of staff		160.88	1-Sep-18	168.90	hour
Rec Facilities	Dry Floor (Arenas)	Y/S/D Non Profit Discount	plus cost of staff	74.03	1-Sep-18	77.75	hour
Rec Facilities	Dry Floor (Arenas)	Adult Non Profit Discount	plus cost of staff	111.00	1-Sep-18	116.55	hour
Rec Facilities	Rental - 1/3 of Field	1/3 Field	1/3 of Fieldhouse Rate	0.00	1-Jan-11	0.00	
Rec Facilities	Rental - 1/2 of Field	1/2 Field	1/2 of Fieldhouse Rate	0.00	1-Jan-11	0.00	
Rec Facilities	Rental, Fieldhouses	Non-prime Y/S/D Discount	6am-3pm Mon-Fri/ all summer	55.53	1-Sep-18	58.30	hour
Rec Facilities	Rental, Fieldhouses	Non-prime Adult Discount	6am-3pm Mon-Fri/ all summer	83.25	1-Sep-18	87.40	hour
Rec Facilities	Rental, Takhini Area	Mezzanine	Summer	60.86	1-Sep-18	63.90	hour
Rec Facilities	Rental, Outdoor Track	April 1 - Sept 30 (based on field condition)		Actual Cost	23-Feb-09	Actual Cost Plus GST	each
Rec Facilities	Rental, Snowball	Maximum 1.5 hours -rental ea per 15 min		51.09	1-Sep-18	53.65	ea 15 min
Rec Facilities	Rental, Parking Lot	regular rate	valid April 1-Sept 30 (outside regular season)	41.78	1-Sep-18	43.85	hour
Rec Facilities	Rental, Winter Ice	Non-prime Adult Discount	6am-3pm Mon-Fri	122.68	1-Sep-18	128.80	hour
Rec Facilities	Rental, Winter Ice	Non-prime Y/S/D Discount	6am-3pm Mon-Fri	77.86	1-Sep-18	81.75	hour
Rec Facilities	Rental, Winter Ice	Adult Non Profit Discount	Sept -April	163.68	1-Sep-18	171.85	hour
Rec Facilities	Rental, Winter Ice	S/Y/D Non Profit Discount	Sept -April	103.78	1-Sep-18	108.95	hour
Rec Facilities	Rental Ice	Regular rate	January 1-December 31	209.57	1-Sep-18	220.05	hour
Rec Facilities	Rental, Ice Summer	Not For Profit Groups	May - August	161.09	1-Sep-18	169.15	hour
Rec Facilities	Storage/Exclusive Use	Storage Locker	Less Than 100 Cu Ft	121.78	1-Sep-18	127.85	year
Rec Facilities	Storage/Exclusive Use	Small areas - 100-299 cu ft		486.18	1-Sep-18	510.50	year
Rec Facilities	Storage/Exclusive Use	Medium areas - 300-699 cu ft		728.92	1-Sep-18	765.35	year
Rec Facilities	Storage/Exclusive Use	Large areas - 700-1000 cu ft		970.61	1-Sep-18	1019.15	year
Rec Facilities	Storage/Exclusive Use	Other areas	Over 1000 Cu Ft. or has specialized services	1214.58	1-Sep-18	1275.30	year
Rec Facilities	Office Space	office space rental		219.77	1-Sep-18	230.75	Monthly
Rec Facilities	Rental	Kiosk Space	Non-Profit	28.87	1-Sep-18	30.30	Day

FEE DESCRIPTION				Bylaw 2018-09			
				Approved	Date Fee	Final Fee	
				Base Fee	Effective	5% GST Inc	UNITS
Rec Facilities	Booking Amendme	Request for changes to their rentals after being	5.00	1-Sep-15	No GST	Day	
Rec Facilities	Rental	Static Display Space	11.35	1-Sep-18	11.90	Day	
Rec Facilities	Rental	Additional Staff	hourly rate + staff	1-Sep-15	hourly rate + staff	hour	
Rec Facilities	Rental, Kitchen	Mt McIntyre Rec Centre - Kitchen	38.46	1-Sep-18	40.40	Day	
Rec Facilities	Rental, Meeting Sp	Large meeting area	40.58	1-Sep-18	42.60	hour	
Rec Facilities	Rental, Meeting Sp	Small meeting area	20.29	1-Sep-18	21.30	hour	
Rec Facilities	Rental, Pool	Regular Rate	318.08	1-Sep-18	334.00	hour	
Rec Facilities	Rental, Pool	Pool-Adult Non-Profit Discount	238.56	1-Sep-18	250.50	hour	
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	116.85	1-Sep-18	122.70	hour	
Rec Facilities	Rental, Pool Lane	Pool Lane	0.00	1-Jan-11	0.00	hour	
Rec Facilities	Daily Single Admiss	Adult	7.54	1-Sep-18	7.90	each	
Rec Facilities	Daily Single Admiss	Senior/Student	6.16	1-Sep-18	6.45	each	
Rec Facilities	Daily Single Admiss	Child/Youth or Disabled	3.93	1-Sep-18	4.10	each	
Rec Facilities	Daily Single Admiss	Family	17.41	1-Sep-18	18.00	each	
Rec Facilities	Daily Single Admiss	Small Child	No Charge	15-Oct-05	No Charge	each	
Rec Facilities	Swimming Lessons	See Leisure Guide	See Leisure Guide			each	
Rec Facilities	Fitness Classes	See Leisure Guide	See Leisure Guide			each	
Rec Facilities	Continuous /Annual	Adult	43.20	1-Sep-18	45.00	month	
Rec Facilities	Continuous /Annual	Senior/Student	34.88	1-Sep-18	37.00	month	
Rec Facilities	Continuous /Annual	Child/Youth or Disabled	21.55	1-Sep-18	23.00	month	
Rec Facilities	Continuous /Annual	1 Parent Family	54.10	1-Sep-18	57.00	month	
Rec Facilities	Continuous /Annual	2 Parent Family	93.68	1-Sep-18	98.00	month	
Rec Facilities	1 Month Pass	Adult	51.84	1-Sep-18	54.00	each	
Rec Facilities	1 Month Pass	Senior/Student	41.85	1-Sep-18	44.00	each	
Rec Facilities	1 Month Pass	Child/Youth or Disabled	25.92	1-Sep-18	27.00	each	
Rec Facilities	1 Month Pass	1 Parent Family	66.69	1-Sep-18	70.00	each	

FEE DESCRIPTION				Bylaw 2018-09			
				Approved	Date Fee	Final Fee	
				Base Fee	Effective	5% GST Inc	UNITS
Rec Facilities	1 Month Pass	2 Parent Family	2 guardians with dependants 18 and under, at the same address	113.07	1-Sep-18	119.00	each
Rec Facilities	Group Membership		10 or more people- 10% discount off individual continuous/annual membership rates	0.00	1-Sep-17	0.00	each
Rec Facilities	Adult Programming	min. 100% recoverable		See Leisure Guide	1-Jan-10	See Leisure Guide	each
Rec Facilities	Children/Youth/Sen	min. 50% recoverable	not including daycamp	See Leisure Guide	1-Jan-10	See Leisure Guide	each
Rec Facilities	Daycamp Program	min. 60% recoverable		See Leisure Guide	1-Mar-11	See Leisure Guide	each
Rec Facilities	Punchcard (10)	Adult	19 - 59 years	66.81	1-Sep-18	70.00	each
Rec Facilities	Punchcard (10)	Senior/Student	60 yrs or older, or proof of current post-secondary enrollment	53.86	1-Sep-18	57.00	each
Rec Facilities	Punchcard (10)	Child/Youth or Disabled	2 to 18 years or permanent disability	33.67	1-Sep-18	35.00	each
Rec Facilities	Punchcard (10)	Family	2 guardians with up to 5 dependants 18 and under, at the same address	156.51	1-Sep-18	164.00	each
Rec Facilities	Rental, set up	1/2 of regular rental rate	1/2 of regular rental rate		1-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	S/Y/D Non Profit Discount	Flexihall or Fieldhouse	74.04	1-Sep-18	77.75	hour
Rec Facilities	Rental, Fieldhouses	Adult Non Profit Discount	Flexihall or Fieldhouse	111.00	1-Sep-18	116.55	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	148.07	1-Sep-18	155.45	hour
Rec Facilities	Rental Sports Equip	skate rentals/badminton racquets		3.60	1-Sep-18	3.80	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	1-Sep-13	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	97.27	1-Sep-18	102.15	each
Rec Facilities	Rental	AV Equipment	TV/VCR/Overhead Projector	11.27	1-Sep-18	11.85	each
Rec Facilities	Rental	LCD Projector and screen		57.33	1-Sep-18	60.20	each
Rec Facilities	Rental	Fitness/Party Equipment	DDR/Treadmills etc	57.33	1-Sep-18	60.20	each
Rec Facilities	Rental	Activity Bag	Includes variety of equipment, activities, games and facilities	20.60	1-Sep-18	21.65	each
Rec Facilities	Rental	Podium		11.27	1-Sep-18	11.85	each
Rec Facilities	Rental	Table		11.27	1-Sep-18	11.85	each
Rec Facilities	Rental	Chairs		2.04	1-Sep-18	2.15	each
Rec Facilities	Pipe & Drape Rental	8'-12' section		33.33	1-Sep-15	35.00	per section
Rec Facilities	Floor covering install	staff costs		Actual Cost	1-Sep-06	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)			62.75	1-Sep-14	65.90	each
Party Package	Party set up for up to-10 people			23.75	1-Sep-18	24.95	per unit

FEE DESCRIPTION				Bylaw 2018-09			
				Approved	Date Fee	Final Fee	
				Base Fee	Effective	5% GST Inc	UNITS
Party Package	Party set up + 10 people			9.54	1-Sep-17	10.00	per unit
Party Package	Theme Party Package	include party rm,party leader,supplies		158.99	1-Sep-18	166.95	each
Party Package	Theme Party Package	include party rm,party leader,supplies		202.63	1-Sep-18	212.75	each
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	785.72	1-Jan-14	825.00	annual
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17	23.81	1-Jan-14	25.00	Monthly
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	519.05	1-Jan-14	545.00	annual
Rec Facilities	Advertising	Takhini Arena	65% of CGC Advertising rates	65% of CGC rates	1-Sep-11	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacer - CGC	1 Side	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	2 Sides	1500.00	1-Jun-12	1575.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	Top	750.00	1-Jun-12	787.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Front	500.00	1-Jun-12	525.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	Rear	250.00	1-Jun-12	262.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Entire Machine	2000.00	1-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice	1500.00	1-Jun-12	1575.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice	2000.00	1-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	End Zone	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Blue Line	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots	250.00	1-Jun-12	262.50	annual
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only	75.00	1-Jun-12	78.75	annual
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	HALF PAGE	86.19	1-Sep-18	90.50	each
Rec Facilities	Advertising	Active Living Guide-Non Profit Organizations	FULL PAGE	141.73	1-Sep-18	148.80	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	141.73	1-Sep-18	148.80	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	255.58	1-Sep-18	268.35	each
Rec Facilities	Advertising	Summer Fun Flyer-Non-Profit Organizations	Active Living Guide-Fun Flyer 9 cm x 7 cm	39.28	1-Sep-18	41.80	each
Rec Facilities	Advertising	Summer Fun Flyer-Profit Organizations	Active Living Guide-Fun Flyer 9 cm x 7 cm	60.56	1-Sep-18	63.60	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24	1-Jan-14	1644.55	each
Rec Facilities	Keys Deposit	all facilities	all facilities	50.00	1-Jan-10	no gst	each

FEE DESCRIPTION				Bylaw 2018-09			
				Approved	Date Fee	Final Fee	
				Base Fee	Effective	5% GST Inc	UNITS
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual	24.89	1-Sep-18	26.15	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Team	124.42	1-Sep-18	130.65	each
Rec Facilities	Bag of Pins	Whitehorse Pins	Bag of 25	9.52	1-Jan-15	10.00	bag of 25

FEE DESCRIPTION			Bylaw 2018-09		Final Fee	UNITS
			Approved	Date Fee		
			Base Fee	Effective	5% GST Inc	
Amended by Bylaw 2012-XX	Rec Facilities	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking	500.00	1-Jan-10	no gst	per booking
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met	500.00	1-Jan-15	no gst	each
Shipyards Park	Non Profit Rental - full day		396.36	1-Jan-18	416.20	full day
Shipyards Park	Not Profit Rental - half day		198.39	1-Jan-18	208.30	half day
Shipyards Park	For Profit Rental - full day		792.72	1-Jan-18	832.40	full day
Shipyards Park	For Profit Rental - half day		396.76	1-Jan-18	416.60	half day
Parks	For Profit in Designated Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff	24.52	1-Jan-18	25.70	per hour
Parks	Non Profit Rental -per portion of Shipyards Park	per portion, per hour	33.65	1-Jan-18	35.30	per hour
Parks	Non Profit rental -Outdoor Fire Pit Rental		33.65	1-Jan-18	35.30	per hour
Parks	For Profit Rental -per portion of Shipyards Park	per portion, per hour	67.30	1-Jan-18	70.70	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental		67.30	1-Jan-18	70.70	per hour
Parks	Memorial Bench	Supply and Install	2,388.07	1-Jan-18	2507.50	each
Parks	Memorial Tree	Supply and Install	1,592.05	1-Jan-18	1671.60	each
Parks	Portable Firepits	Portable Firepits	50.00	1-Jan-17	52.50	each
Parks	Parks	Bleacher Rentals	300.00	1-Jan-17	315.00	per two bleachers
Parks	Lift Truck	2 Operators & Truck	210.00	1-Jan-18	220.50	Per Hour
Parks	Picnic Tables	Delivery & Pick Up	228.00	1-Jan-18	239.40	Per 2 tables
Parks	Rental: 10 x 10 Tent		285.00	1-Jan-18	299.30	Each
Parks	Rental: 10 x 20 Tent		285.00	1-Jan-18	299.30	Each
Parks	Rental:20 x 20 Tent		1,140.00	1-Jan-18	1197.00	Each
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental	237.50	1-Jan-18	249.40	Per one waste sorting station unit
Parks	Water Truck	1 Operator & Truck	145.00	1-Jan-18	152.30	Per Hour
Parks	Robert Service Campground	Site Rental	25.00	1-Jan-18	26.30	Each
Parks	Robert Service Campground	Firewood	7.50	1-Jan-18	7.90	Bundle
Parks	Robert Service Campground	Secure Storage	4.75	1-Jan-18	5.00	Each
Parks	Robert Service Campground	Coin Operated -Showers	0.95	1-Jan-18	1.00	per 5 Minutes

FEE DESCRIPTION				Bylaw 2018-09			UNITS
				Approved FEE	Date Fee Effective	Final Fee 5% GST Inc	
Water and Waste Services	Private Fire Hydrant Servicing			170.00	1-Jan-12		each
Water and Waste Services	Utility Service Tie-Ins	Regular hours - fee + materials + 35% administration fee		225.00	1-Jan-12		per hour
Water and Waste Services	Utility Service Tie-Ins	After hours - fee + materials + 35% administration fee		450.00	1-Jan-12		per hour
Water and Waste Services	Sewer	flat rate/month	dwelling: single, multiple, duplex or semi-detached for each unit	17.09	1-Jan-18		month
Water and Waste Services	Sewer & Water	flat rate/month - Single family dwelling	dwelling: single, multiple, duplex or semi-detached for each unit	82.14	1-Jan-18		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 1 suite		123.22	1-Jan-18		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 2 suites		164.22	1-Jan-18		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 3 suites		205.29	1-Jan-18		month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 4 suites		328.50	1-Jan-18		month
Water and Waste Services	Sewer & Water	Flat rate/minth - Duplex Dwelling		164.22	1-Jan-18		month
Water and Waste Services	Sewer & Water	metered rate - each additional 1000 gallons over minimum	per 1,000 gallons	9.20	1-Jan-18		1000 gal
Water and Waste Services	Sewer & Water	metered rate - based on 8500 gallons	minimum charge	82.14	1-Jan-18		month
Water and Waste Services	Sewer & Water	metered rate - minimum based on 38.64 cubic meters		82.14	1-Jan-18		month
Water and Waste Services	Sewer & Water	metered rate - each additional 1 cubic meter over minimum		2.17	1-Jan-18		cubic meter
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours		750.00	23-Feb-09		each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee after hours and weekends		1,125.00	1-Jan-12		each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)		250.00	1-Jan-12		each
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee		250.00	23-Feb-09		each
Water and Waste Services	Sewer & Water	install by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%		varies	22-Jun-98		each
Water and Waste Services	Sewer & Water	service call not specified		100.00	1-Jan-17		each
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow Preventer Rental		50.00	1-Jan-17		weekly
Water and Waste Services	Sewer & Water	greasing or removing grease from lines		actual	27-Jan-03		each
Water and Waste Services	Sewer & Water	permanent disconnection of service at the main plus restoration		actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) after normal business hours		actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours		95.00	1-Jan-17		each
Water and Waste Services	Sewer & Water	thawing or clearing private service		actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment after normal business hours		actual	22-Jun-98		each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment during normal business hours		80.00	1-Mar-11		each
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	annual permit must be purchased	50.00	1-Jan-12		each load
Water and Waste Services	Sewerage Dumping	Airport Sewage Dump Station Fee-discharging sewage from aircraft	Monthly Fee	200.00	1-Apr-15		month
Water and Waste Services	Sewerage Dumping Discharge Permit		annual fee	100.00	1-Jan-12		per year
Water and Waste Services	Water Bulk	Key Deposit		200.00	23-Feb-04		each
Water and Waste Services	Water Bulk	coin operated bulk water station	per 1,000 litres	2.00	1-Jan-11		1000 litres
Water and Waste Services	Service Cards	prepare and provide accurate service cards for new privately developed services		250.00	23-Feb-09		
Water and Waste Services	Water meter and remote test, repair, supply, or installation			actual	22-Jun-98		actual
Water and Waste Services	Water meter reading, special			80.00	1-Jan-12		each
Water and Waste Services	Water only	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallon	dwelling, duplex or semi-detached for each unit	65.05	1-Jan-18		month
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	per 1,000 gallons	8.02	1-Jan-18		1000 gal

FEE DESCRIPTION			Bylaw 2018-09		
			Approved Fee	Date Fee Effective	UNITS
Waste	Curbside Collection	Eligible premises	11.05	1-Jan-18	unit/month
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee	24.10	1-Jan-18	unit/month
Waste	Organics Collection	Industrial, Commercial & Institutional (ICI) Customers -Weekly Collection & includes 1 Cart	25.00	1-Jun-15	per site/ month
Waste	Organics Collection	Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -2 yard bin weekly	150.00	1-Jan-18	per site/ month
Waste	Organics Collection	Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -3 yard bin weekly	160.00	1-Jan-18	per site/ month
Waste	Organics Collection	Industrial, Commercial & Institutional (ICI) Customers - LARGE VOLUME -2nd bin at site weekly	135.00	1-Jan-18	per site/ month
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags	42.50	1-Jan-18	tonne
Waste	Compostable Waste	Organic material - small load	5.00	1-Jan-14	per load
Waste	Compostable Waste	Organic material - bagged in compostable bags 1-3 bags not more than 20kg each	3.00	1-Jan-14	1 to 3 bags
Waste	Compostable Waste	Clean, untreated, uncontaminated sawdust or 2" and smaller diameter wood chips	0.00	1-Jun-15	per tonne
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	42.50	1-Jan-18	per tonne
Waste	Recyclable Waste	Recyclable Waste	0.00	11-Jul-00	no charge
Waste	Controlled Waste	animal carcasses-small	7.00	1-May-13	each
Waste	Controlled Waste	animal carcasses-large	25.00	1-Jan-17	each
Waste	Controlled Waste	Asbestos - in addition to materials containing asbestos charge	160.00	1-May-13	per load
Waste	Controlled Waste	Materials containing asbestos	105.00	1-Jun-15	per tonne
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries	300.00	1-Jun-15	per tonne
Waste	Controlled Waste	minimum charge - to be weighed	35.00	1-May-13	each
Waste	Controlled Waste	Bulky items ie. Couch, recliners etc.	10.00	1-May-13	each
Waste	Controlled Waste	Bedsprings, mattresses	15.00	1-May-13	each
Waste	Controlled Waste	C&D and wood - small load	23.50	1-May-13	each
Waste	Controlled Waste	C&D Sorted large load - to be weighed	101.50	1-Jan-18	tonne
Waste	Controlled Waste	Clean fill	0.00	30-May-12	each
Waste	Controlled Waste	Designated municipal historic resource	0.00	28-Jun-99	each
Waste	Controlled Waste	Large metal recovery (small load)	35.00	1-Jan-17	each
Waste	Controlled Waste	Large metal recovery (weighed)	101.50	1-Jan-18	Tonne
Waste	Controlled Waste	Re-useable items	charged per item as per relevant category		
Waste	Controlled Waste	White goods	15.00	1-May-13	each
Waste	Controlled Waste	White goods (containing refrigerant)	40.00	1-May-13	each
Waste	Residual Waste	Residual waste-up to 8 bags	5.00	1-May-13	1 to 8 bags
Waste	Residual Waste	Small load (Max 2mX2.5mX.3m or 6'X8'X2')	10.00	1-May-13	each
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	20.00	1-May-13	each
Waste	Residual Waste	Sorted large load - to be weighed	101.50	1-Jan-18	Tonne
Waste	Residual Waste	Sorted waste from outside city boundaries	160.00	1-Mar-18	Tonne
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	15.00	1-May-13	cubic metre
Waste	Mixed Waste	C&D unsorted large load - to be weighed	250.00	23-Feb-09	Tonne
Waste	Mixed Waste	Soil mixed with other controlled waste	250.00	1-May-13	Tonne
Waste	Mixed Waste	Un-sorted large load - to be weighed	250.00	23-Feb-09	Tonne
Waste	Mixed waste	Un-sorted waste from outside city boundaries	330.00	1-Mar-18	Tonne
Waste	Mixed waste	volume equivalent for contaminated residual or C&D waste	30.00	1-May-13	cubic metre
Waste	Banned Landfill Waste	E-Waste - Audio - Small	5.00	1-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Audio - Large	10.00	1-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Computer - Small	10.00	1-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Computer - Large	15.00	1-Jan-12	each

Waste	Banned Landfill Waste	E-Waste - Monitors - Small Flat	17.00	1-Jan-17	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Large Flat	34.50	1-Jan-17	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Small CRT	23.00	1-Jan-17	each
Waste	Banned Landfill Waste	E-Waste - Monitors - Large CRT	45.00	1-Jan-17	each
Waste	Banned Landfill Waste	E-Waste - Handheld	1.00	1-Jan-12	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Small	12.00	1-Jan-17	each
Waste	Banned Landfill Waste	E-Waste - Copy Equipment - Large	46.00	1-Jan-17	each
Waste	Banned Landfill Waste	Tires with an inner diameter equal to or greater than 62 cm (24.5 inches)	80.00	1-Jan-17	each
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	each
Waste	Other	Load inspection fee	100.00	1-Jan-10	per inspection
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	each
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	each
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	each
Waste	Other	Uncovered Load	250.00	23-Feb-09	each
Waste	Permit	Permit to Collect Waste	0.00	30-May-12	each
Waste	Permit	Permit to Dispose Waste	0.00	30-May-12	each
Waste	Permit	Permit to Transport Waste	0.00	30-May-12	each
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost	45.00	1-Jul-15	0.765m ³ (1 yard)
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost	30.00	1-Jan-17	0.765m ³ (1 yard)
Waste	Compost Sale	1-9 cubic yard bulk compost	45.00	1-Jul-15	0.765m ³ (1 yard)
Waste	Compost Sale	10 + cubic yard bulk compost	30.00	1-Jan-17	0.765m ³ (1 yard)
Waste	Compost Sale	Bagged Compost	5.00	1-Jan-15	20 L bag

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