CITY OF WHITEHORSE DATE: Monday, January 31, 2022

REGULAR Council Meeting #2022-02 TIME: 5:30 p.m.

Mayor Laura Cabott Deputy Mayor Dan Boyd

Reserve Deputy Mayor Jocelyn Curteanu

AGENDA

CALL TO ORDER 5:30 p.m. **AGENDA** Adoption

PROCLAMATIONS

MINUTES Regular Council meeting dated January 17, 2022

<u>DELEGATIONS</u> Anne Middler – Amendments to Snow and Ice Control Policy

PUBLIC HEARING

STANDING COMMITTEE REPORTS

City Budget Committee - Mayor Cabott

Mayor's Budget Address – 2022 to 2024 Operating Budget

Corporate Services Committee – Councillors Friesen and Cameron

Tax Lien List

Umbrella Budget Amendments for 2021

Write Off Uncollectible Accounts

Commencement Report – Livingstone Lagoon Desludging

City Hall Renovation Project – For Information Only

City Planning Committee - Councillors Boyd and Laking

Development Services Committee – Councillors Curteanu and Murray

City Operations Committee - Councillors Laking and Boyd

Amend Snow and Ice Control Policy

Community Services Committee - Councillors Murray and Friesen

Public Health and Safety Committee - Councillors Cameron and Curteanu

NEW AND UNFINISHED BUSINESS

BYLAWS

2022-04	2021 Umbrella Grant Bylaw	3 rd Reading
2022-09	Street Renaming – Whistle Bend Subdivision	3 rd Reading
2022-05	Umbrella Capital Budget Amendments	1 st & 2 nd Reading
2022-06	Umbrella Operating Budget Amendments	1 st & 2 nd Reading
2022-07	Write Off Uncollectible Accounts	1 st & 2 nd Reading
2022-01	2022 to 2024 Operating and Maintenance Budget	1 st Reading
2022-02	2022 Tax Levy	1 st Reading
2022-03	Fees and Charges Amendment (Budget Changes)	1 st Reading

ADJOURNMENT

MINUTES of **REGULAR** Meeting #2022-01 of the Council of the City of Whitehorse called for 5:30 p.m. on Monday, January 17, 2022, in Council Chambers, City Hall.

PRESENT: Mayor Laura Cabott

Deputy Mayor Dan Boyd
Councillors Kirk Cameron

Jocelyn Curteanu Michelle Friesen Ted Laking Mellisa Murray++

ALSO PRESENT: Interim City Manager Jeff O'Farrell

Acting Director of Community Services Krista Mroz*

Director of Corporate Human Resources Lindsay Schneider*

Director of Corporate Services Valerie Braga Acting Director of Development Services Patrick Ross*

Director of Operations Tracy Allen*

Manager of Legislative Services Wendy Donnithorne
Manager of Property Management Peter O'Blenes

Assistant City Clerk Norma Felker

Mayor Cabott called the meeting to order at 5:30 p.m.

CALL TO ORDER

2022-01-01

It was duly moved and seconded

THAT the agenda be amended to add a new item of business with respect to the City Hall Renovation project, and that it be dealt with as the first item under New and Unfinished Business.

AMEND AGENDA

Defeated (6-1)

Pursuant to section 41 of Council Procedures Bylaw 2021-12, a unanimous vote is required to include new business that is not on the regular meeting agenda.

Note on Procedure

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

2022-01-02

It was duly moved and seconded THAT the agenda be adopted as presented,

ADOPT AGENDA

Carried Unanimously

^{*}Electronic Participation

2022-01-03

It was duly moved and seconded THAT the minutes of the Regular Council meeting dated December 13, 2021 be accepted as presented.

MINUTES

December 13, 2021

Carried Unanimously

PUBLIC HEARING

Mayor Cabott advised that three public hearings are scheduled at this meeting. Since Council Chambers is closed to in-person public participation due to the COVID-19 virus, Council will rely on written and audio-only submissions for all three public hearings.

PUBLIC HEARINGS SCHEDULED

Mayor Cabott called for submissions with respect to Bylaw 2021-38, a bylaw to amend the zoning of Lot 1216 on Robert Service Way to allow for public utility and commercial-industrial uses. No audio-only delegates were registered to speak to the bylaw.

BYLAW 2021-38

ZONING AMENDMENT 1216 Robert Service Way

One written submission was received that was opposed to the proposed rezoning.

Submissions Received

Mayor Cabott declared the public hearing for Zoning Amendment Bylaw 2021-38 closed and advised that a report on the input received would be presented at an upcoming Standing Committee meeting.

Public Hearing Closed

Mayor Cabott called for submissions with respect to Bylaw 2021-39, a bylaw to change the zoning at 115 Range Road from Airport to Highway Commercial. No audio-only delegates were registered to speak to the bylaw and no written submissions were received.

BYLAW 2021-39

ZONING AMENDMENT 115 Range Road

Mayor Cabott declared the public hearing for Zoning Amendment Bylaw 2021-39 closed and advised that a report on the input received would be presented at an upcoming Standing Committee meeting.

Public Hearing Closed

Mayor Cabott called for submissions with respect to Bylaw 2021-42, a bylaw to establish the zoning for Phase 9 of the Whistle Bend Subdivision. No audio-only delegates were registered to speak to the bylaw and no written submissions were received.

BYLAW 2021-42

ZONING AMENDMENT Whistle Bend Phase 9

Mayor Cabott declared the public hearing for Zoning Amendment Bylaw 2021-42 closed and advised that a report on the input received would be presented at an upcoming Standing Committee meeting.

Public Hearing Closed

COMMITTEE REPORTS

Corporate Services Committee

In accordance with the Procurement Policy, a list of forthcoming procurements with an anticipated value greater than \$100,000 must be provided to Council on a bi-monthly basis. Department managers reviewed their capital projects and operating requirements and provided information on their anticipated procurements for January and February 2022. Nine projects are scheduled for procurement in this time frame.

FORTHCOMING PROCUREMENTS For Information Only

The Procurement Policy requires that Council be given a semi-annual update on procurement projects. Administration provided a detailed listing of procurements for the second half of 2021, including emergency procurements related to the 2021 Flood, three contract renewals, and one instance of non-compliance in a non-competitive procurement.

SEMI-ANNUAL REPORT ON PROCUREMENTS
For Information Only

2022-01-04

It was duly moved and seconded

THAT Administration is hereby authorized to commence procurement for the supply and delivery of gasoline, diesel and heating oil fuels.

COMMENCE PROCUREMENT Supply of Fuels

Carried (6-1)

A Council member noted that there have been significant increases in the cost of fuels in recent years and there is no reason to believe that this trend will not continue. The member also noted that approving this and other procurements before the adoption of the budget may presuppose that the proposed budget will pass. Administration advised that the procurement process requires that projects are noted to be subject to budget approval to account for this issue and keep initiatives on track with project timelines.

Discussion

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

2022-01-05

It was duly moved and seconded

THAT Administration is hereby authorized to commence procurement for the supply and delivery of propane.

COMMENCE PROCUREMENT Supply of Propane

Carried (6 – 1)

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

2022-01-06

It was duly moved and seconded

THAT Administration is hereby authorized to commence procurement for the construction of the Parks Building Renovations.

COMMENCE PROCUREMENT Parks Building Renovations

Carried (6 – 1)

In response to questions raised, Administration advised that the planned renovations will extend the life of the building by 18 years, and that the procurement will be subject to the approval of funding. A Council member noted that the actual building life would be much longer, with the life expectancy being a technical estimate based on certain factors.

Discussion

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

2022-01-07

It was duly moved and seconded

THAT Administration is hereby authorized to commence procurement for the construction of the Robert Service Campground Building.

COMMENCE PROCUREMENT Robert Service Campground Building

Carried (6-1)

Council members acknowledged the federal funding for this project and noted that it is proceeding in volatile times due to supply chain issues and labour cost uncertainty. It should be accepted that there may be challenges with this project.

Discussion

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

2022-01-08

It was duly moved and seconded

THAT Bylaw 2022-04, a bylaw to authorize the allocation of various grants for the year 2021, be brought forward for consideration under the bylaw process.

BRING FORWARD 2021 UMBRELLA GRANTS BYLAW

Carried Unanimously

In response to a request for clarification about why this bylaw is being brought forward, Administration advised that the *Municipal Act* requires that all grants be authorized by bylaw. Since the bylaw process takes a minimum of four weeks to approve, the practice was adopted to authorize certain grants of a higher amount by Council Resolution, with

Discussion

an "umbrella bylaw" being brought forward at year end to comply with the requirements of the Act. This method allows the numerous grant recipients to receive their funding in a timely manner.

2022-01-09

It was duly moved and seconded

THAT Bylaw 2021-42, a bylaw to adopt the 2022 to 2025 Capital Expenditure Program, be brought forward for second and third reading under the bylaw process.

BRING FORWARD 2022 to 2025 CAPITAL EXPENDITURE PLAN

Carried Unanimously

A Council member noted that a number of citizens have expressed support for re-thinking the City Hall Renovation project.

Discussion

At the Standing Committee meeting on January 10, 2022, Councillor Laking gave notice that at the Regular Council meeting on January 17, 2022 he would bring forward a motion to halt the City Hall Renovation project. That motion would come forward under New and Unfinished Business.

NOTICE OF MOTION (Councillor Laking)

City Planning Committee

2022-01-10

It was duly moved and seconded

THAT Bylaw 2022-09, a bylaw to rename two streets in the Whistle Bend Subdivision, be brought forward for consideration under the bylaw process.

BRING FORWARD RENAMING BYLAW FOR WHISTLE BEND STREETS

Carried Unanimously

In response to questions raised, Administration confirmed that only two properties will be impacted by the need to change their address. The process with Canada Post is quite simple and the cost is normally not a significant amount and further information on the specifics would be provided.

Discussion

A Council member questioned the criteria used for bringing forward these name changes, noting that "inappropriate" names can be a subjective issue. It was noted that further public input would be welcomed on this issue.

Development Services Committee

There was no report from the Development Services Committee.

No Report

City Operations Committee

Administration provided an update on the status of snow removal throughout the City following back-to-back heavy snowfalls.

Extra shifts have been working in the evenings and on weekends, supplemented by private contractors. Unfortunately, the recent period of extreme cold meant that snow removal had to be suspended due to the risks to both personnel and equipment.

Committee members noted how hard the snow removal crews have been working and thanked them for their efforts.

Committee members also reiterated concerns that have been raised about accessibility issues, safety issues with respect to sight lines at intersections due to the height and length of windrows, and the policy of ploughing in front of driveways which can pose challenges for residents. Administration was encouraged to increase opportunities for engagement of the private sector in snow removal.

To facilitate snow clearing, citizens were encouraged to ensure that vehicles are removed from the roadway when signs are posted for planned snow removal.

Snow Removal Update For Information Only

Community Services Committee

There was no report from the Community Services Committee.

No Report

Public Health and Safety Committee

A Committee member advised that the Taxi Safety Report has been released to the public. Council members and Administration were encouraged to review the report in advance of an upcoming delegate presentation from the Yukon Status of Women Council.

Taxi Safety Report For Information Only

NEW AND UNFINISHED BUSINESS

Councillor Laking advised that Council members have been discussing the issues regarding the cost of the City Hall Renovation Project and have agreed that the matter will be brought forward at the upcoming Standing Committee meeting on January 24, 2022.

As a consequence of those discussions, Councillor Laking advised that he would not proceed with his motion at this time.

MOTION DEFERRED Proposed Motion to Halt the City Hall Renovation Project

BYLAWS

BYLAW 2021-41

<u>2022-01-11</u>

It was duly moved and seconded

THAT Bylaw 2021-41, a bylaw to adopt the 2022 to 2025 Capital

Expenditure Program, be given second reading.

2022 to 2025 CAPITAL EXPENDITURE PROGRAM SECOND READING

Carried (6 – 1)

Council members requested clarification on a number of line items in the budget, including the implementation of the Asset Retirement Standard, the Whistle Bend Pond project, and the Rural Roads BST Program.

It was suggested that several items related to the Official Community Plan should be prioritized, as well as the construction of a new fire hall for Whistle Bend.

One Council member noted that the cost overruns on the City Hall project make it difficult to support this budget.

Other members of Council spoke in support of the budget, stating that the City is in a good financial situation and the majority of the focus of this budget is on upgrades to existing infrastructure.

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

Recorded Vote

BYLAW 2021-41

Discussion

2022-01-12

It was duly moved and seconded

THAT Bylaw 2021-41, a bylaw to adopt the 2022 to 2025 Capital Expenditure Program, having been read a first and second time, now be given third reading.

Carried (6 – 1)

IN FAVOUR Mayor Cabott, Councillors Boyd, Cameron, Curteanu,

Friesen and Murray

OPPOSED Councillor Laking

EXPENDITURE PROGRAM THIRD READING

2022 to 2025 CAPITAL

Recorded Vote

<u>2022-01-13</u>

It was duly moved and seconded

THAT Bylaw 2022-04, a bylaw to authorize the allocation of various grants for the year 2021, be given first reading.

Carried Unanimously

BYLAW 2022-04

2021 UMBRELLA GRANTS FIRST READING

7

2022-01-14

It was duly moved and seconded

THAT Bylaw 2022-04, a bylaw to authorize the allocation of various grants for the year 2021, be given second reading.

Carried Unanimously

BYLAW 2022-04

SECOND READING

2022-01-15

It was duly moved and seconded

THAT Bylaw 2022-09, a bylaw to change the name of two streets in the Whistle Bend Subdivision, be given first reading.

Carried Unanimously

BYLAW 2022-09 STREET RENAMING

FIRST READING

2022-01-16

It was duly moved and seconded

THAT Bylaw 2022-09, a bylaw to change the name of two streets in the Whistle Bend Subdivision, be given second reading.

Carried Unanimously

BYLAW 2022-09

SECOND READING

In the wake of new COVID-19 restrictions announced by the Yukon Chief Medical Officer of Health, Mayor Cabott advised that the City is striving to obtain clarity with respect to how the new measures will impact City services and facilities. Public notice will be given as soon as possible using all media platforms.

NEW COVID-19 RESTRICTIONS For Information Only

There being no further business, the meeting adjourned at 7:04 p.m.

ADJOURNMENT



City Budget Committee

Date January 31, 2022 2022-02

Location Council Chambers, City Hall

Mayor Laura Cabott

Deputy Mayor Dan Boyd

Committee Members

Councillor Kirk Cameron Councillor Jocelyn Curteanu Councillor Michelle Friesen

Councillor Ted Laking
Councillor Mellisa Murray

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services

Staff Members Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of Corporate HR Mike Gau, Director of Development Services

Tracy Allen, Director of Operations

1. 2022 to 2024 Operating Budget

Mayor Cabott will present the Budget Speech for the 2022 Operating and Maintenance Budget and the 2023 and 2024 Provisional Budgets at the Regular Council meeting on January 31, 2022.

Budget Bylaw 2022-01 and the associated Tax Levy Bylaw and Fees and Charges Amendment Bylaw will be available at the meeting when the Budget Speech is presented.



Minutes of the meeting of the Corporate Services Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Councillor Michelle Friesen – Chair Councillor Kirk Cameron – Vice-Chair

Committee Mayor Laura Cabott

MembersDeputy Mayor Dan BoydPresentCouncillor Jocelyn Curteanu

Councillor Ted Laking Councillor Mellisa Murray

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff Tracy Allen, Director of Operations*

Present Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. 2021 Tax Lien List

Each year the City is required to prepare a list of properties that have taxes outstanding from the previous year. The list requires the authentication of Council before being published in the local papers. Each property is levied an administrative fee and will be subject to further collection procedures if the account is not paid within 60 days. The tax lien list will be published in February, and will be updated prior to publication to remove those properties whose outstanding taxes have been paid.

The recommendation of the Corporate Services Committee is

THAT the City Seal be affixed to the 2021 Tax Lien Summary List to authenticate the list.

2. <u>Umbrella Budget Amendments for 2021</u>

The *Municipal Act* provides that Council may by bylaw establish a procedure to authorize expenditures that vary from the annual Capital Expenditure Program and the Operating Budget. In accordance with the provisions of the 2021 Capital and Operating Budget Bylaws, a number of properly authorized budget amendments occurred throughout 2021. These amendments are now being brought forward under umbrella bylaws for approval under the bylaw process.

The recommendation of the Corporate Services Committee is

THAT Bylaw 2022-05, a bylaw to amend the 2021 to 2024 Capital Expenditure Program with respect to budget adjustments made throughout 2021, be brought forward for consideration under the bylaw process; and

THAT Bylaw 2022-06, a bylaw to amend the 2021 Operating and Maintenance Program with respect to budget adjustments made throughout 2021, be brought forward for consideration under the bylaw process.

3. Write-off Uncollectible Accounts

The City levies fees and charges for goods and services that, on occasion, cannot be collected for various reasons. If these accounts are not written off, they would remain as outstanding receivable items. Generally accepted accounting practices require that receivables that are no longer realizable assets be written off against existing allowances. A bylaw is required to write off such accounts.

In all cases in the proposed bylaw, in-house collection procedures have been exhausted and it has been determined that there is little chance of recovery. In certain circumstances, an account will remain with a collection agency or credit bureau for possible further action. There is a possibility that some collection could occur subsequent to write off. In that event, the collection will be appropriately recognized in the City's financial records.

In response to questions raised, Administration confirmed that the City continues to work with the Motor Vehicles department of Yukon government so that residents with outstanding parking fines will be required to pay those fines before they can renew their licenses or vehicle registrations.

The recommendation of the Corporate Services Committee is

THAT Bylaw 2022-07 a bylaw to authorize the write-off of uncollectible accounts, be brought forward for consideration under the bylaw process.

4. Commencement Report – Livingstone Lagoon Desludging

Council authorization is required prior to the commencement of procurements with an estimated value of \$500,000 or more. The primary cells at the Livingstone Lagoon serve the purpose of removing solids from the wastewater by sedimentation and flotation.

Desludging the primary cells allows the wastewater treatment system to operate efficiently. An added benefit is that the removal of solids partially aids with the mitigation of odors. The Livingstone Lagoon Desludging project will hire a contractor specializing in solids dredging to remove solids from primary Cell A, pump it into "geotubes" to dry, and transfer existing dried bio-solids into nearby land for disposal. This work also meets the City's regulatory commitments in accordance with its Water Use License.

The recommendation of the Corporate Services Committee is

THAT Administration is hereby authorized to commence the procurement for the Livingstone Lagoon Desludging project.

5. <u>City Hall Renovations/Service Building Project</u> – For Information Only

A Committee member acknowledged that in the current climate there are huge challenges and risks associated with the City Hall Renovation project, and suggested that a unique management plan be developed to do everything possible to stay with the current budget.

It was also suggested that regular updates to Council be provided, and that a technical briefing be given to the media.

The consensus of the Committee was to direct that a Council and Administration Roundtable (CAR) Meeting be scheduled in the near future to allow for further discussion on these suggestions and on the City Hall Renovation project.



Minutes of the meeting of the City Planning Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Deputy Mayor Dan Boyd – Chair Councillor Ted Laking – Vice Chair

Committee Mayor Laura Cabott
Members Councillor Kirk Cameron
Councillor Jocelyn Curtea

Councillor Jocelyn Curteanu Councillor Michelle Friesen Councillor Mellisa Murray

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff Tracy Allen, Director of Operations*

Present Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, there is no report from the City Planning Committee.



Minutes of the meeting of the Development Services Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Councillor Jocelyn Curteanu – Chair Councillor Mellisa Murray – Vice-Chair

Committee Mayor Laura Cabott
Members Deputy Mayor Dan Boyd
Present Councillor Kirk Cameron

Councillor Michelle Friesen
Councillor Ted Laking

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff Tracy Allen, Director of Operations*

Present Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, the Development Services Committee respectfully submits the following report.

1. <u>COVID-19 Impacts on Business</u> – For Information Only

A Committee member spoke of the impact that the COVID-19 pandemic has had on local businesses, and more particularly on the food and beverage sector. It was noted that the mitigation measures adopted by Council last year were for that calendar year only, and some businesses have raised concerns that the program was available too late in the season, the application process was onerous and the costs steep. The suggestion was made that Council look at options to mitigate the impacts of the last year as well as ongoing restrictions, and support businesses with opportunities to help recoup their losses.

The Mayor suggested that Council members examine the information presented to Council last year in initial development of the program and bring forward suggestions for amendments if situations have changed.



Minutes of the meeting of the City Operations Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Councillor Ted Laking - Chair

Deputy Mayor Dan Boyd - Vice Chair

Committee Mayor Laura Cabott

Members Councillor Kirk Cameron
Present Councillor Jocelyn Curteanu

Councillor Michelle Friesen Councillor Mellisa Murray

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff Tracy Allen, Director of Operations*

Present

Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, the City Operations Committee respectfully submits the following report:

1. Amend Snow and Ice Control Policy

The number of active transportation commuters in Whitehorse has continued to rise year after year. In response to this trend, the Whitehorse community has advocated for an increase in the level of service on popular active commuting routes. The Snow and Ice Control Policy identifies the level of service assigned to many different vehicular and pedestrian traffic routes under prevailing winter conditions.

Administration is proposing to change the level of service on two routes from compact snow surface to being plowed by the City Transportation department. The first is the lower escarpment paved path that runs on the west side of the downtown embankment from Ogilvie Street to Lambert Street. The second is a gravel surface road that is utilized as a trail connecting Granger to Hillcrest. Administration has determined that this maintenance level can be accommodated within existing budgets. In order to add these two active transportation routes to the maintenance schedule, an amendment to the Snow and Ice Control Policy is required.

In response to questions raised, Administration also advised that a proposal will be brought forward shortly to seek direction and a mandate for a comprehensive review of the Snow and Ice Control Policy.

The Committee congratulated and strongly supported Administration for this initiative, and for continuing to find ways to respond to citizen requests within existing budgets.

The recommendation of the City Operations Committee is

THAT the Snow and Ice Control Policy be amended by adding the Lower Escarpment paved path and the Granger-Hillcrest Connector Trail to the trails maintained in accordance with Appendix "C".



Minutes of the meeting of the Community Services Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Councillor Mellisa Murray - Chair

Councillor Michelle Friesen - Vice-Chair

Committee Mayor Laura Cabott

MembersDeputy Mayor Dan BoydPresentCouncillor Kirk Cameron

Councillor Jocelyn Curteanu

Councillor Ted Laking

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff
Tracy Allen, Director of Operations*

Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, the Community Services Committee respectfully submits the following report:

1. Bell Let's Talk Day – For Information Only

Mayor Cabott proclaimed Wednesday, January 26th, 2022 to be **Bell Let's Talk Day** in the City of Whitehorse.

2. <u>COVID-19 Impacts on Recreation</u> – For Information Only

In response to questions raised, Administration advised that under current restrictions groups booking space in City facilities have been asked to cancel their bookings until the end of January. Cancelation fees are not being charged, and when access is resumed, the groups will be re-booked into their original space. The booking office is maintaining frequent contact with user groups in order to get as many users into the facilities as possible.

For groups such as the curling club that operate under a lease agreement, the terms of the lease do not provide for circumstances where the group can't use the facility and therefore cannot raise the revenue necessary to meet the lease requirements. It was noted that there may be financial impacts for every sport and recreation organization throughout the territory. It was also noted that there may be some relief offered by the Government of Yukon that groups could be eligible for.

A Committee member advised that many people have expressed their appreciation for the City's ongoing maintenance of the Millennium Trail.



Minutes of the meeting of the Public Health and Safety Committee

Date January 24, 2022 2022-02

Location Council Chambers, City Hall

Councillor Kirk Cameron - Chair

Councillor Jocelyn Curteanu - Vice Chair

Committee Mayor Laura Cabott

Members Deputy Mayor Mellisa Murray

Present Councillor Dan Boyd

Councillor Michelle Friesen Councillor Ted Laking

Jeff O'Farrell, Interim City Manager

Krista Mroz, Acting Director of Community Services*

Valerie Braga, Director of Corporate Services

Patrick Ross, Acting Director of Development Services*

Staff Tracy Allen, Director of Operations*

Present Wendy Donnithorne, Manager of Legislative Services

Norma Felker, Assistant City Clerk

Doug Spencer, Manager of Bylaw Services* Lloyd Borres, Technical Support Specialist

*Indicates Electronic Participation

Your Worship, the City Operations Committee respectfully submits the following report:

1. <u>Taxi Safety Report</u> – For Information Only

On behalf of the Yukon Status of Women Council and the Yukon Women's Coalition, Aja Mason and Jonna Reaume presented a summary of the Taxi Safety Report in to the Committee. The report indicates that formal channels to report violence are not adequate to present a true picture, and a way to communicate to Council regularly on these issues.

To prioritize the recommendations in the report, they recommended that Council establish a committee with community members who could work with the recommendations and develop a roadmap. They further recommended that such a committee should include an indigenous representative as aboriginal women are disproportionately mentioned in the report's findings.

A Committee member noted that the current *Vehicle for Hire Bylaw* addresses driver safety, but not passenger safety, and suggested that the bylaw be reviewed from a public safety and passenger perspective. It was also noted that video recordings are only

required to be retained for a period of seven days, and the suggestion was made that this time frame is inadequate. It was also noted that video may not capture other issues, such as verbal comments, which should be considered in safety requirements.

Administration advised that a Council and Administration Roundtable (CAR) meeting has been scheduled for early March to further discuss this issue.

2. Opioid Health Emergency – For Information Only

A Committee member noted that opioid use is an emergency, killing our youth and other community members, and asked what the City can do to help. Administration advised that at present the City is lending support to agencies leading the charge, and the Mayor has been participating in discussions with other agencies. In the meantime, the City can ensure that naloxone training and kits are up to date and increased, and look into increasing signage in City facilities about the kits. The City can also regularize fire and life safety inspections at multi-tenancy buildings along with other regulatory partners, and utilize social media platforms to carry partner messages. Administration will look at other measures it could take.

There being no further business, the meeting adjourned at 8:07 p.m.

CITY OF WHITEHORSE

BYLAW 2022-04

A bylaw to authorize the allocation of various grants for the year 2021

WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- Community Clean-up Grants, Core Funding Grants, Development Incentive Grants, Environmental Fund Grants, Festival and Special Event Grants, Miscellaneous Donations and Grants, and four categories of Recreation Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
- Council may by resolution withhold the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
- 3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:	January 17, 2022
THIRD READING and ADOPTION:	
Mayor	
City Clerk	

1. Community Clean-up grants in accordance with the provisions of the Community Clean-up Grant Policy are hereby authorized as follows:

Various Community Clean-up Grants

\$ <u>20,100.00</u>

Community Clean-up Grants Total

\$ 20,100.00

2. Core Funding grants in accordance with the City Grant-Making Policy are hereby authorized as follows:

Boys and Girls Club of Yukon	\$ 20,000.00
Youth of Today Society	20,000.00
Yukon Anti-Poverty Coalition	10,000.00

Core Funding Grants Total \$ 50,000.00

3. Development Incentive grants in accordance with the provisions of the Housing Development Incentive Policy are hereby authorized as follows:

Various Development Incentive Grants

\$ 376,150.25

Development Incentive Grants Total

\$ 376,150.25

4. Environmental Fund grants per resolution 2021-23-10 and in accordance with the provisions of the Environmental Grant Policy are hereby authorized as follows:

Copper Ridge Community Association	\$	1,000.00
Yukon Historical & Museums Association		1,000.00
Victoria Faulkner Women's Centre		990.00
CPAWS Yukon		1,000.00
Whitehorse Tool Library		1,900.00
Yukon Queer Society		6,824.00
Yukon Invasive Species Council	_	<u>7,250.00</u>

Environmental Fund Grants Total \$ 19,964.00

5. Festival and Special Event grants per council resolution 2020-22-05 are hereby authorized as follows:

All City Band Society	\$ 800.00
Nakai Theatre Ensemble	5,000.00
Queer Yukon Society	5,000.00
Royal Canadian Legion Branch 254	5,000.00
In Kind	2,736.50
Teenage Life & Young Adults International Society	2,500.00
The Heart of Riverdale Community Centre Society	7,000.00
Yukon Arts Centre	2,500.00
Yukon Film Society	5,000.00
In Kind	630.00

.../continued

Festival and Special Event Grants (continued)

Yukon First Nations Culture and Tourism	\$ 7,500.00
In Kind	6,252.30
Yukon Literacy Coalition	1,200.00
In Kind	150.00
Yukon Sourdough Rendezvous Society	8,500.00
In Kind	<u>20,586.75</u>
Total Cash	\$ 50,000.00
Total in Kind	\$ 30,355.55
Festival and Special Events Grant Total	\$ 80,355.55

6. Miscellaneous donations and grants in accordance with council resolutions 2021-12-09, 2021-06-06, 2021-07-07, 2021-22-07 and the provisions of the City Grant-making Policy are hereby authorized as follows:

Arctic Inspiration Prize	\$	20,000.00
Canada Games Council (City portion of	CWG bid fee)	10,000.00
Donated Family Pass		351.42
Food for Fines Program		3,575.00
In Kind		1,950.00
Royal Canadian Legion Branch 254		50.00
Safe at home (Bus Tickets)		5,750.00
Share the Spirit		432.99
Yukon Aboriginal Women's Council		644.34
Yukon Anti-Poverty Coalition		500.00
Town of Faro		_5,000.00
	Total Cash \$	46,303.75
T	otal in Kind \$	1,950.00

Miscellaneous Donations and Grants Total \$ 48,253.75

7. Recreation grants are hereby authorized as follows:

Category A and B Recreation Grants – Ongoing or new projects and initiatives

<u>Spring Granting Session</u> (Council Resolution 2021-10-07)

Alpine Ski Association	\$ 7,000.00
Boreal Adventure Running	600.00
Canadian Ski patrol	1,978.67
Fetal Alcohol Syndrome Society Yukon	7,000.00
Flatwater North	3,106.67
Friends of Mount Sima	2 000 00

.../continued

Recreation Grants - Spring Granting Session (continued)

Yukon Music Camp Yukon Transportation Museum Society	7,000.00 7,000.00
Yukon Arts Centre Yukon Conservation Society	7,000.00 5,350.00
Whitehorse Curling Club	1,500.00
Whitehorse Cross Country Ski Club	3,000.00
Whitehorse Concerts	2,500.00
Victoria Faulkner Women's Centre	7,440.00
The Heart of Riverdale	7,000.00
Tennis Yukon	1,100.00
Special Olympics Yukon	2,100.00
Northern Steel Fighting	1,861.65
Music Yukon	5,000.00
Midnight Sun Fencing	5,500.00
Mary Lake Community Association	3,000.00
Larrikin Entertainment Ensemble	7,000.00
Jazz Yukon	\$ 2,400.00

Category C and D Recreational Grants – Training and leadership development or operational support.

Spring Granting Session (Council Resolution 2021-10-07)

Boreal Adventure Running	\$	1,200.00
Biathlon Yukon	Ψ	4,200.00
Freedom Trails		4,000.00
		•
Friends of Mount Sima		4,500.00
Golden Age Society		4,500.00
Japanese Canadian Association		3,000.00
Mountain View Golf Course		4,500.00
Special Olympics Yukon		750.00
The Guild Society		4,500.00
The Heart of Riverdale		4,500.00
Yukon Church Heritage Society		4,500.00
Yukon Music Camp		4,500.00
Yukon Transportation Museum Society		<u>4,500.00</u>
Spring Recreation Grants Categories C and D	\$	49,150.00
Spring Recreation Grants Total	\$ 1	146,587.27

Category A and B Recreation Grants – Ongoing or new projects and initiatives Fall Granting Session (Council Resolution 2021-22-04)

Arctic Edge Skating Club	\$	5,850.00
Canadian Filipino Sports Association of Yukon		3,426.00
Chickadee's Playschool Association		2,040.00
Community Choir of Whitehorse Society		5,400.00
Granger Neighbourhood Association		2,968.54
Japanese Canadian Association of Yukon		3,675.00
LDAY Centre for Learning		7,000.00
Yukon Art Society		7,000.00
Yukon Film Society		5,000.00
Yukon Theatre for Young People Society		<u>_7,000.00</u>
Fall Dannation Overta Octomorica A and D	•	40 050 54

Fall Recreation Grants Categories A and B \$ 49,359.54

Category C and D Recreational Grants – Training and leadership development or operational support

Fall Granting Session (Council Resolution 2021-22-04)

Fall Recreation Grants Categories C and D	\$ 5,500.00
Yukon Theatre For Young People Society	_1,100.00
Yukon Art Society	1,100.00
Whitehorse Curling Club	1,100.00
Larrikin Entertainment Ensemble	1,100.00
Canadian Filipino Sports Association of Yukon	\$ 1,100.00

Fall Recreation Grants Total \$ 54,859.54

Recreation Grant Total \$ 201,446.81

2021 UMBRELLA GRANT TOTAL (Including In-Kind) <u>\$ 796,270.36</u>

CITY OF WHITEHORSE BYLAW 2022-09

A bylaw to rename two s	treets in the Whistle Bend Subdivision.	
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WHEREAS section 265 of the *Municipal Act* (R.S.Y. 2015) provides that Council may by bylaw name a road or subdivision; and

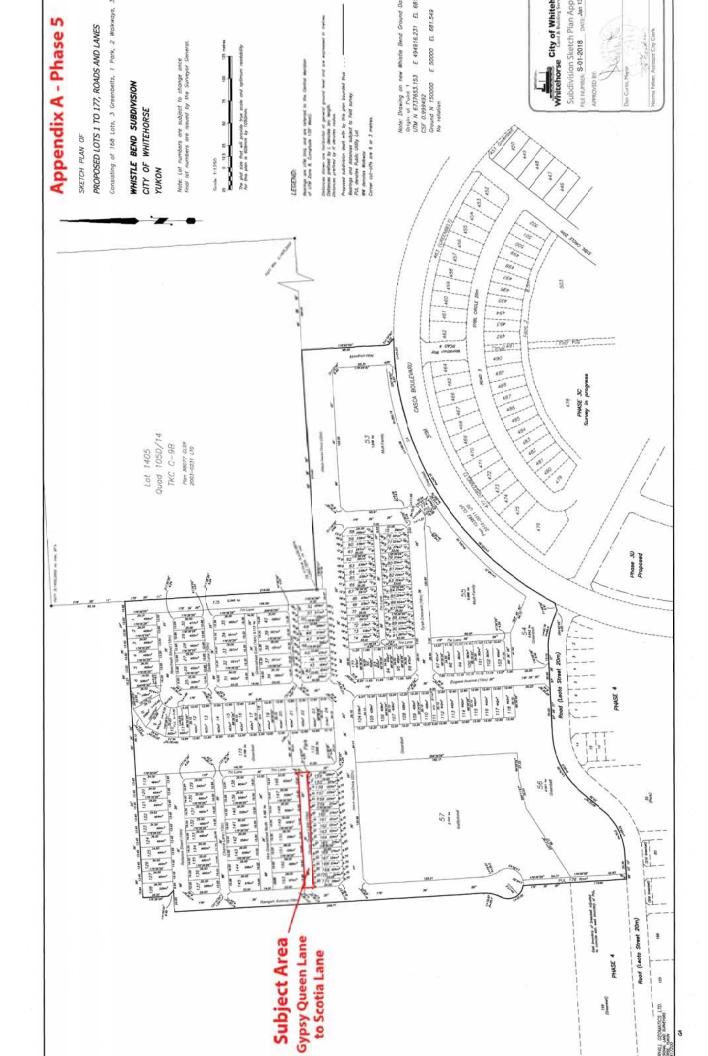
WHEREAS Whitehorse City Council adopted a policy to guide the assignment of names to streets, subdivisions, parks, recreation areas, and city-owned buildings and facilities within the municipal boundaries of the City of Whitehorse; and

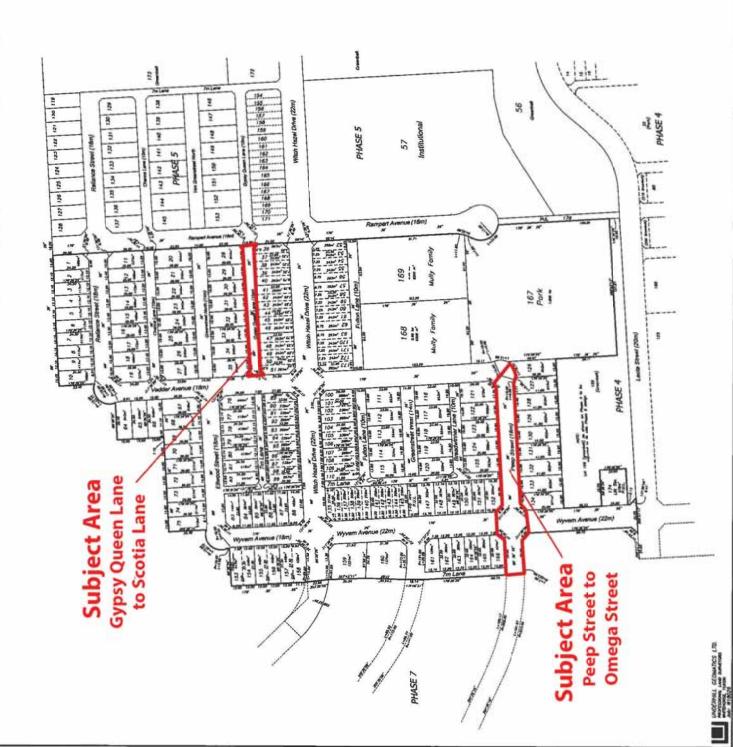
WHEREAS it is deemed desirable that two streets in the Whistle Bend Subdivision be officially renamed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- Gypsy Queen Lane, shown as Lane 2 (Gypsy Queen Lane), Whistle Bend Subdivision, Plan 100041107 LTO and Lane 3 (Gypsy Queen Lane), Whistle Bend Subdivision, Plan 100043008 LTO, is hereby renamed "Scotia Lane", as indicated on the sketches attached hereto as Appendix "A" and Appendix "B" and forming part of this bylaw;
- Peep Street, shown as Road 11 (Peep Street), Whistle Bend Subdivision, Plan 100043008 LTO, is hereby renamed "Omega Street", as indicated on the sketches attached hereto as Appendix "B" and "C" and forming part of this bylaw.
- 3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: THIRD READING and ADOPTION:	January 17, 2022	
	Mayor	
	City Clerk	





Appendix B - Phase 6

SKETCH PLAN OF

PROPOSED LOTS 1 TO 174, ROADS AND LANES

Consisting of 171 Lots, 2 P.U.L. and 1 Park WHISTLE BEND SUBDIVISION

CITY OF WHITEHORSE PHASE 6

YUKON

Note: Lot numbers are subject to change once final hat numbers are issued by the Surveyor General

The past size that sell provide live week and optimum revokability for the past is solven by \$50mm. Scote 1:1250

LEGEND:

Bearings are UTM Crist, and are referred to the Central Meridia of UTM Zone 8, (Longitude 135" West).

Galonces sharn are horizontal of general ground level and Galonces prefixed by L denotes are length. Distances prefixed by R denotes rodins.

Proposed subdivision dealt with by this plan bounded thus Bearings and distances subject to field survey.

Comar cut-offs are 6 or 3 metres. OP denotes Duples lots

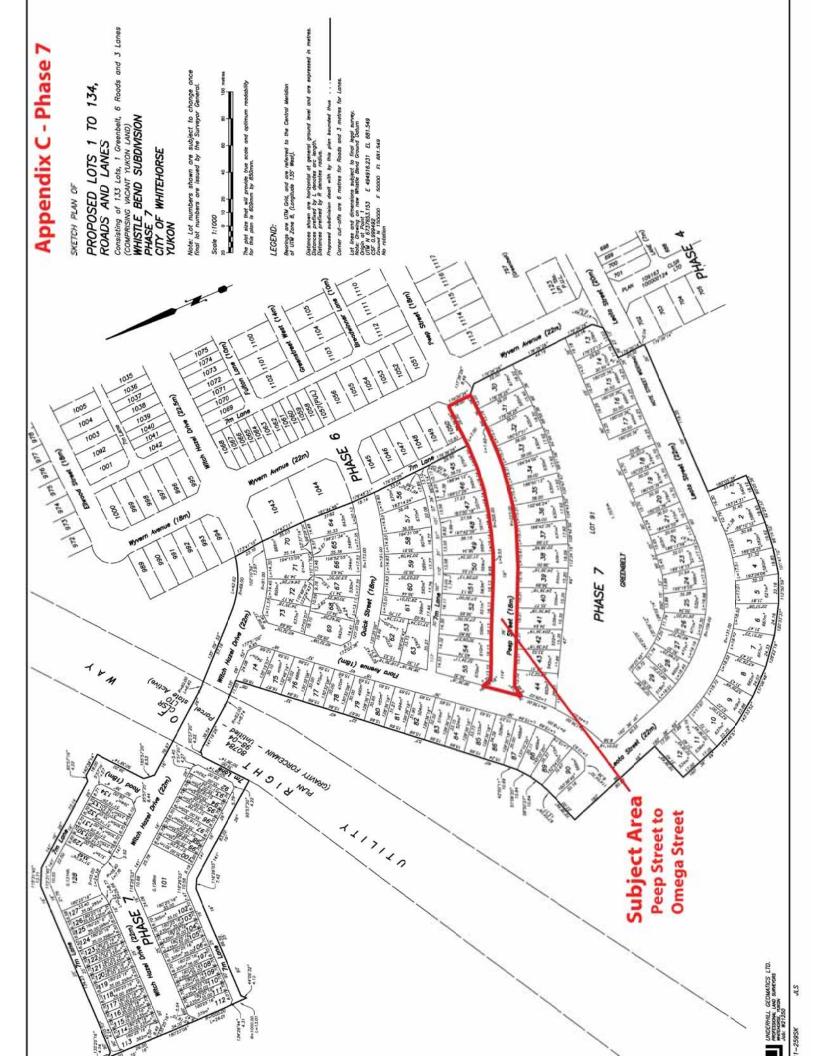
Note: Drawing on new Whistle Bend Ground Dotum Origin at Point 1 UTM N 6737653.153 E 494916.231 EL 691.549 Ground N 150000 E 50000 EL 681.549 Ne notablien CSF 0.999492



FILE NUMBER: S-17-2018 DATE: Sep 14, 2021 Subdivision Sketch Plan Approval APPROVED BY:



Wendy Donnithome, City Clerk



CITY OF WHITEHORSE

BYLAW 2022-05

A bylaw to amend the 2021 to 2024 capital budget to authorize expenditures that vary from the approved capital expenditure program

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a number of budget adjustments made throughout 2021 in accordance with the procedures outlined in Budget Bylaw 2020-36 have resulted in an increase in total expenditures above what was approved in the 2021 to 2024 capital expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- 1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$55,137,903 made to the 2021 to 2024 capital expenditure program throughout 2021.
- 2. Appendix "A" to Bylaw 2020-36, a bylaw to authorize the 2021 to 2024 capital expenditure program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
- This bylaw shall come into full force and effect upon the final passing thereof.

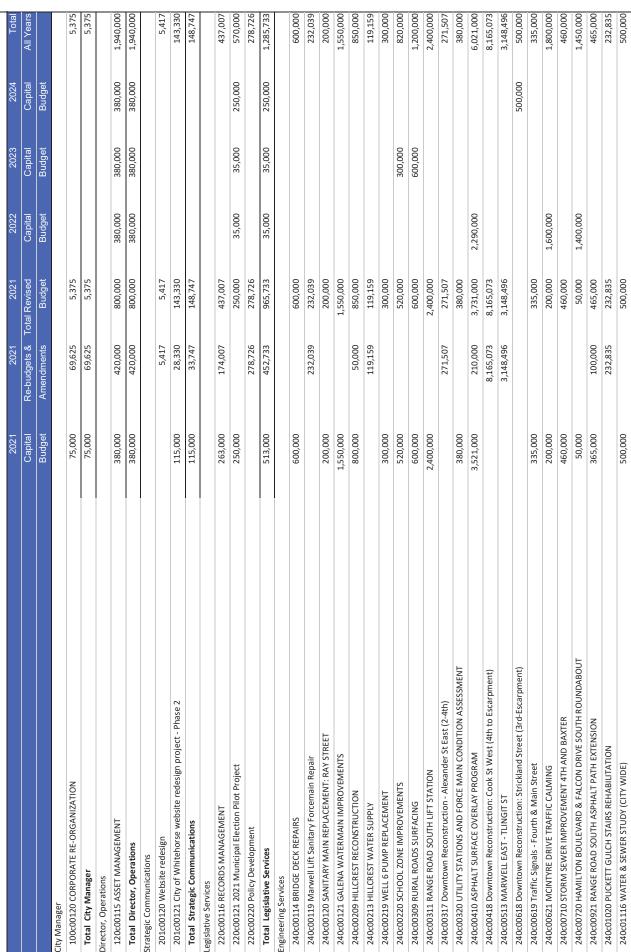
FIRST and SECOND READING:	
THIRD READING and ADOPTION:	
	Mayor
	City Clerk

city of Whiteherse

2021 - 2024 Capital Expenditure Program

All Years

Aupendex A





City Of Whitehorse

2021 - 2024 Capital Expenditure Program All Years



	2021	2021	2021	2022	2023	2024	lotal
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		20,743	20,743	2,500,000			2,520,743
240c01120 Sanitary MH35 (Takhini) Improvements					75,000		75,000
240c01216 Transportation Study (City Wide)		449,873	449,873				449,873
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS	120,000		120,000				120,000
240c01221 THOMPSON ROAD TEMPORARY TRAFFIC CIRCLE AND MEDIAN	20,000		50,000				50,000
240c01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION	540,000		540,000				540,000
240c01410 STORM SEWER UPGRADES	25,000	125,262	180,262				180,262
240c01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	650,000	899'69	580,332				580,332
240c01421 LEWES BOULEVARD BUS LANE	45,000		45,000	250,000			295,000
240c01520 MAIN STREET ESCARPMENT GEOHAZARD MITIGATION		443,546	443,546				443,546
240c01621 SNOW DUMP MANAGEMENT PLAN	100,000		100,000				100,000
240c01721 GROUNDWATER MONITORING WELL INSTALLATIONS	300,000		300,000				300,000
240c01821 UTILITY BYLAWS UPDATE	200,000		200,000				200,000
240c01921 DOWNTOWN SPEED LIMIT REDUCTIONS		005'9	6,500				6,500
240c02021 DOWNTOWN FIRE HUDRANT REPLACEMENT		000'09	000'09				000'09
240c02609 SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) PROGRAM		191,491	191,491	320,000			511,491
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	470,000	30,000	200,000				200,000
Total Engineering Services	15,311,000	13,786,856	29,097,856	8,360,000	975,000	200,000	38,932,856
Financial Services							
260c00109 OFFICE FURNITURE	75,000		75,000	20,000	20,000	50,000	225,000
260c00120 Implementation of Asset Retirement Obligations Standard		20,000	20,000				20,000
260c00220 Insurance Appraisal Services		53,349	53,349				53,349
Total Financial Services	75,000	103,349	178,349	20,000	20,000	20,000	328,349
Human Resources							
280c00221 HUMAN RESOURCE MANAGEMENT SYSTEM & EMPLOYEE SATISFACTION SURVEY	000'06		000'06				000'06
Total Human Resources	000'06		000'06				000'06
Business & Technology Systems							
300c00109 COMPUTER INFRASTRUCTURE		428,011	428,011				428,011
300c00110 SOFTWARE ACQUISITION	82,100	62,029	144,129	45,500	35,600	36,400	261,629
300c00111 SOFTWARE LICENSING RENEWALS	576,300	84,900	661,200	618,500	730,200	673,000	2,682,900
300c00112 SECURITY CAMERAS	38,500	94,804	133,304	24,300	27,900	44,600	230,104
300c00113 ENTERPRISE RESOURCE PLANNING (ERP) DEVELOPMENT	100,000	156,936	256,936	40,000	40,000	40,000	376,936
300c00117 Land and Building Services Records Digitization		112,342	112,342				112,342
300c00118 Radio and Location Equipment	37,300	121,917	159,217	38,100	139,000	39,900	376,217
300c00119 Transit Realtime Passenger Info and Electronic Payments	21,900	131,900	153,800	21,900	21,900	21,900	219,500
300c00120 Computer Infrastructure - Network and Comm Links	390,500	249,205	639,705	300,900	313,400	612,400	1,866,405
300c00121 Fire Department Radio Upgrades	230,000		230,000	135,000	210,000		575,000
300c00212 PAPERLESS DOCUMENT MANAGEMENT		16,449	16,449				16,449
300c00218 Bylaw Incident Reporting Software		4,425	4,425				4,425

City Of Whitehorse 2021- 2024 Capital Expenditure Program All Years

Aupendix A



	2024	2004	2024	2006	2003	<i>VCUC</i>	Total
	Soz		Total Revised	Canital	Canital	Canital	All Vegre
	Capital .		י י י י	Capital	Capital	Capital	ב במוס
	Budget	Amendments	Budget	Budget	Budget	Budget	
300c00219 Canada Games Centre Public Info Display Upgrades				55,000			25,000
300c00220 Computer Infrastructure - Servers and Storage	88,700	10,200	98,900	322,400	80,300	163,100	664,700
300c00221 Water and Waste Services Computerized Maintenance Management System (CMMS)	50,000		20,000	250,000			300,000
300c00320 Computer Infrastructure - User Devices and Support	182,700	238,691	421,391	115,200	153,700	343,700	1,033,991
300c00420 IT Strategy for the City of Whitehorse		19,434	19,434				19,434
300c00520 Municipal Election Voter List System	40,000	15,000	25,000				25,000
300c00620 GROUP PORTAL CONSULTATION		30,000	30,000				30,000
Total Business & Technology Systems	1,838,000	1,746,243	3,584,243	1,966,800	1,752,000	1,975,000	9,278,043
Bylaw Services							
400c00220 Parking Technologies Options Analysis and Recommendation		42,878	42,878	200,000			542,878
Total Bylaw Services		42,878	42,878	200,000			542,878
Fire							
440c00118 Fuel Abatement		350,000	350,000				350,000
440c00209 SELF-CONTAINED BREATHING APPARATUS (SCBA) AIR MANAGEMENT REPLACEMENT/UPGRADE	25,000	92,880	117,880	20,000			167,880
440c00210 TECHNICAL RESCUE	25,000		25,000	25,000	25,000	25,000	100,000
440c00218 Emergency Management Plan Review	000'09		000'09				000'09
440c00309 TURNOUT GEAR REPLACEMENT	46,935	2,746	49,681	46,935			96,616
440c00320 Fire Service Review		79,950	79,950				79,950
440c00414 URBAN INTERFACE STRUCTURAL PROTECTION EQUIPMENT	10,000		10,000	10,000			20,000
440c00419 HAZMAT Equipment Purchase	72,000		72,000	10,000	10,000	10,000	102,000
Total Fire	238,935	525,576	764,511	141,935	32,000	32,000	976,446
Fleet & Transportation Maintenance							
320c00110 ONE TON TRUCK REPLACEMENT	100,000		100,000	115,000	105,000	105,000	425,000
320c00111 MAJOR BUS REPAIRS	75,000	38,500	36,500	80,000	80,000	80,000	276,500
320c00115 MOBILE STEAMER REPLACEMENT		494,715	494,715				494,715
320c00120 Additional Pickup - Utility Stations Leadhand	55,000		55,000				55,000
320c00215 ICE RESURFACER REPLACEMENT	430,500		430,500				430,500
320c00220 ADDTL 1 Ton Service Truck- Water Sewer System Maintenance FGE		107,521	107,521				107,521
320c00221 REPLACEMENT MUNICIPAL USE HEAVY DUTY TRACTOR				200,000			200,000
320c00317 GARBAGE/COMPOST PACKER REPLACEMENT		000'099	000'099				000'099
320c00319 Transit Bus Midlife Refurbishments	165,000	20,000	185,000	165,000	170,000		520,000
320c00321 ELECTRIC FORKLIFT - OPERATIONS & WATER AND WASTE SERVICES	80,000	35,000	115,000				115,000
320c00421 ADDITIONAL VAN - OPERATIONS BUILDING MAINTENANCE	75,000		75,000				75,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000		100,000	100,000	105,000	110,000	415,000
320c00613 FIVE TON TRUCK REPLACEMENT					200,000		200,000
320c00713 ADDITIONAL RIDE-ON SWEEPER				95,000			95,000
320c01016 REPLACEMENT TRANSIT BUSES	1,200,000	1,100,000	2,300,000				2,300,000
320c01209 MOBILE SWEEPER REPLACEMENT	365,000		365,000				365,000
320c01509 TRANSIT HANDY BUS REPLACEMENT		240,403	240,403				240,403

City Of Whiteherse

2021 - 2024 Capital Expenditure Program All Years



	2021	2021	2021	2022	2023	2024	Total
		1 101				107	
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c01709 PICKUP TRUCK REPLACEMENT	185,000	119,832	304,832	135,000	140,000	140,000	719,832
320c02109 VAN REPLACEMENT	74,000		74,000	77,500	75,000		226,500
320c02410 SKID STEER LOADER REPLACEMENT				72,500			72,500
320c02809 HEAVY TRUCK REPLACEMENT	310,000		310,000				310,000
320c03110 LOADER REPLACEMENT					415,000		415,000
500c00109 TRAFFIC CONTROLLER CABINET	000'09		60,000	75,000	20,000	50,000	235,000
500c00110 SMALL EQUIPMENT REPLACEMENT	25,000	50,000	105,000	55,000	000'09	50,000	270,000
500c00115 REPLACEMENT UPS BATTERIES	2,000		5,000	5,000	2,000	5,000	20,000
500c00116 MAJOR SIDEWALK REPAIRS		77,534	77,534	50,000		50,000	177,534
500c00121 Permanent Crosswalks - Front and Main Street	25,000	3,386	21,614				21,614
500c00409 PARA RAMP INFILLS	30,000	22,827	52,827	35,000	35,000	35,000	157,827
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT	62,000		62,000		000′59		127,000
500c00709 UNPAVED ROAD MAINTENANCE				75,000		75,000	150,000
500c01109 WASTE OIL RECLAMATION				350,000			350,000
Total Fleet & Transportation Maintenance	3,451,500	2,885,946	6,337,446	1,685,000	1,505,000	700,000	10,227,446
Transit Services							
580c00119 Transit - Alter existing route network and schedules		37,042	37,042				37,042
580c00121 Transit Driver Protection System	150,000	37,032	112,968				112,968
Total Transit Services	150,000	10	150,010				150,010
Water and Waste Services							
500c00209 LANDFILL UPGRADES		94,917	94,917				94,917
650c00119 Reservoir Cleaning		88,357	88,357				88,357
650c00120 Ground Penetrating Radar		15,964	15,964				15,964
650c00121 2023-2033 Solid Waste Management Plan	385,000		385,000				385,000
650c00221 Wastewater Lagoon Repairs	200,000		200,000				200,000
650c00319 LTECF Discharge Line Upgrade		70,821	70,821				70,821
650c00320 Emerging Pollutants: Wastewater Treatment	35,000	61,529	96,529	65,000	250,000		411,529
650c00321 Livingstone Lagoon Desludging	30,000		30,000	900,000			930,000
650c00410 SMALL LIFT STATION UPGRADES		9,592	9,592				9,592
650c00420 Small Lift Stations Backup Generator		93,500	93,500				93,500
650c00421 Selkirk PH Second Barrier Treatment	250,000		250,000				250,000
650c00521 Waste Management Facility Monitoring Wells Repairs	000'05		20,000	150,000			200,000
650c00618 Pot Hole Lake Service Upgrade	460,000	81,201	541,201				541,201
650c00620 MARWELL LIFT STATION PUMP REPLACEMENT		51,269	51,269				51,269
650c00721 Waste Management Facility Alternative Daily Cover Grizzly Plates	98,800	12,000	86,800				86,800
650c00818 Whistle Bend Lift Station Standby Pump	20,000		50,000				50,000
650c00819 Transfer Station Upgrades	750,000	97,193	847,193				847,193
650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	200,000		200,000				200,000
650c00921 PUMP REPLACEMENT FOR THE LIFT STATION#1		000'06	000'06				000'06

City Of Whitehorse

2021-2024 Capital Expenditure Program All Years



		7000	7000	0000		7000	ŀ
	2021		2021	2022	2023	2024	lotal
	Capital	Re-budgets & 7	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
650c01019 Metal Pile - One Year		338,344	338,344				338,344
650c01217 Commercial Water Meter Replacements	30,000	74,152	104,152	30,000	30,000	30,000	194,152
650c01409 HYDRANT INFILL	20,000	2,000	55,000	50,000	20,000	50,000	205,000
650c01818 SWAP Implementation		269	695				269
650c02118 Compost Facility Expansion		1,273,316	1,273,316				1,273,316
650c02219 Riverdale Aquifer Sewer Camera Inspections	100,000		100,000				100,000
Total Water and Waste Services	2,688,800	2,433,724	5,122,524	1,195,000	330,000	80,000	6,727,524
Planning & Sustainability Services							
600c00221 Energy Tracker Software Migration	20,800		20,800				20,800
720c00120 WHISTLE BEND TOWN SQUARE DETAILED DESIGN		140,000	140,000				140,000
720c00216 6TH AVE CONTAMINATION REMEDIATION	200,000	67,762	567,762				567,762
720c00220 TANK FARM MASTER PLAN		149,661	149,661				149,661
720c00221 Land Acquisition – 7220 7th Avenue		380,000	380,000				380,000
720c00318 ZONING BYLAW REWRITE	25,000	25,000					
720c00815 OFFICIAL COMMUNITY PLAN REVIEW - 2018		227,457	227,457				227,457
Total Planning & Sustainability Services	545,800	088'686	1,485,680				1,485,680
Parks							
740c00119 Shipyards park skating loop drainage		40,000	40,000				40,000
740c00121 City of Whitehorse Public Art Collection	40,000		40,000	40,000			80,000
740c00220 Whistle Bend Tree Replacement		36'98	36,695				36,695
740c00221 Whistle Bend Phase 3 Playground	350,000		350,000				350,000
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT	000'59		65,000	65,000	65,000	65,000	260,000
740c00320 Long Lake Improvements		107,817	107,817				107,817
740c00409 TRAIL PLAN IMPLEMENTATION	75,000		75,000	75,000	75,000	75,000	300,000
740c00417 Shipyards Park Electrical Posts and Outlet Replacement.		10,659	10,659				10,659
740c00420 Jumpstart Playground at Shipyards Park		384,989	384,989				384,989
740c01115 REPLACE IRRIGATION SYSTEM AT ROTARY PARK		198,000	198,000				198,000
740c01315 WHISTLE BEND PLAYGROUNDS		31,954	31,954				31,954
740c05310 DOWNTOWN STREET UPGRADES - PARKS		21,125	21,125				21,125
Total Parks	530,000	831,239	1,361,239	180,000	140,000	140,000	1,821,239
Recreation							
750c00118 Aquatic Acoustics Replacement		15,000	15,000				15,000
750c00221 Canada Games Centre Parking Lot Upgrades	75,000		75,000				75,000
750c00418 Accessible Playground Canada Games Centre		207,000	207,000				207,000
750c00419 CGC Changeroom Locker Upgrades		37,000	37,000				37,000
750c00811 Wellness Centre Equipment	40,000	112	39,888	40,000	40,000	40,000	159,888
Total Recreation	115,000	258,888	373,888	40,000	40,000	40,000	493,888
Property Management							
320c00114 PLIMP HOUSE BLIII DINGS REPAIRS		8.601	8.601	50.000			58 601

City Of Whitehorse 2021- 2024 Capital Expenditure Program All Years





	2021	2021	2021	2022	2023	2024	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c00318 BUILDING CONSOLIDATION PLAN - MUNICIPAL SERVICES BUILDING DEMOLITION	200,000		500,000	2,000,000			2,500,000
320c00419 City Hall Local Area Network (LAN) Room Air Conditioning				25,000			25,000
320c00420 ROBERT SERVICE CAMPGROUND BUILDING	2,905,000	224,777	3,129,777				3,129,777
320c00521 Transit & Parks Building Tlingit Street Biomass Heating Upgrades	75,000		75,000	000'009			675,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT	430,000		430,000				430,000
320c00811 FUEL TANK REMOVAL/REPLACEMENT				25,000	25,000		50,000
320c00821 Takhini Arena Air Sealing Energy Upgrade	30,000	30,000	000'09				000'09
320c00910 WASTE HEAT RECOVERY - CGC	325,000	562,224	887,224				887,224
320c00921 Class T Machine Room Upgrades	75,000		75,000	350,000			425,000
320c01114 ENERGY UPGRADES - CANADA GAMES CENTRE		8,344	8,344				8,344
320c01117 BUILDING CONSOLIDATION PLAN - SERVICES BUILDING	16,340,000	7,600,397	23,940,397	2,710,000			26,650,397
320c01119 MT. McIntyre Upgrade	700,000		700,000				700,000
320c01217 BCP - TRANSIT/PARKS BUILDING RENOVATIONS		750,000	750,000				750,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000		75,000	75,000	75,000	75,000	300,000
320c01317 BCP - OFFICE ALTERNATIVE	197,000	83,782	280,782	197,000	197,000	197,000	871,782
320c01516 KULAN SATELLITE STN UPGRADES		104,786	104,786				104,786
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		40,146	40,146				40,146
320c01716 BCP - FIRE HALL #1 BUILDING		150,000	150,000				150,000
320c01810 BCP - OPERATIONS BUILDING		3,980,629	3,980,629				3,980,629
320c02016 HERITAGE BLDG ROOF REPLACEMENT	305,000	28,473	333,473				333,473
750c01411 FLOORING REPAIRS - FACILITIES	20,000		20,000		20,000		100,000
Total Property Management	22,007,000	13,572,159	35,579,159	6,032,000	347,000	272,000	42,230,159
	Total 48,124,035	37,963,603	86,087,638	20,565,735	2,589,000	4,422,000	116,664,373

Moved Holli Appellars B. to Appellars A. III 2021			
240c00114 BRIDGE DECK REPAIRS	- 000'009	600,000	
240c00120 SANITARY MAIN REPLACEMENT: RAY STREET	200,000	200,000	
240c00121 GALENA WATERMAIN IMPROVEMENTS	1,550,000	1,550,000	
240c00209 HILLCREST RECONSTRUCTION	- 000,000	800,000	
240c00219 WELL 6 PUMP REPLACEMENT	300,000	300,000	
240c00220 SCHOOL ZONE IMPROVEMENTS	520,000 -	520,000	
240c00309 RURAL ROADS SURFACING	- 000'009	000,000	
240c00311 RANGE ROAD SOUTH LIFT STATION	2,400,000	2,400,000	
240c00320 UTILITY STATIONS AND FORCE MAIN CONDITION ASSESSMENT	380,000	380,000	
240c02609 SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) PROGRAM	1		
240c00619 Traffic Signals - Fourth & Main Street	335,000 -	335,000	
240c00621 MCINTYRE DRIVE TRAFFIC CALMING	200,000	200,000	
240c00710 STORM SEWER IMPROVEMENT 4TH AND BAXTER	460,000	460,000	
240c00720 HAMILTON BOULEVARD & FALCON DRIVE SOUTH ROUNDABOUT	- 20,000	50,000	

City Of Whitehorse

2021 - 2024 Capital Expenditure Program All Years



:							
	2021	2021	2021	2022	2023	2024	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
240c00921 RANGE ROAD SOUTH ASPHALT PATH EXTENSION	365,000	- 365,000					
240c01116 WATER & SEWER STUDY (CITY WIDE)	200,000	- 500,000					
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS	120,000	- 120,000					
240c01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	000'059	- 650,000					
240c01421 LEWES BOULEVARD BUS LANE	45,000	- 45,000					
240c01721 GROUNDWATER MONITORING WELL INSTALLATIONS	300,000	- 300,000					
300c00221 Water and Waste Services Computerized Maintenance Management System (CMMS)	20,000	- 50,000					
320c00215 ICE RESURFACER REPLACEMENT	430,500	- 430,500					
320c00319 Transit Bus Midlife Refurbishments	165,000	- 165,000					
320c00521 Transit & Parks Building Tlingit Street Biomass Heating Upgrades	75,000	- 75,000					
320c00717 CONDENSER/WATER TOWER REPLACEMENT	430,000	- 430,000					
320c00821 Takhini Arena Air Sealing Energy Upgrade	30,000	- 30,000					
320c00910 WASTE HEAT RECOVERY - CGC	325,000	- 325,000					
320c01016 REPLACEMENT TRANSIT BUSES	1,200,000	- 1,200,000					
320c01119 MT. McIntyre Upgrade	700,000	- 700,000					
320c02016 HERITAGE BLDG ROOF REPLACEMENT	305,000	- 305,000					
240c01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION	540,000	- 540,000					
650c00121 2023-2033 Solid Waste Management Plan	385,000	- 385,000					
650c00221 Wastewater Lagoon Repairs	200,000	- 200,000					
650c00321 Livingstone Lagoon Desludging	30,000	- 30,000					
650c00421 Selkirk PH Second Barrier Treatment	250,000	- 250,000					
650c00521 Waste Management Facility Monitoring Wells Upgrades	20,000	- 50,000					
650c00618 Pot Hole Lake Service Upgrade	460,000	- 460,000					
650c00721 Waste Management Facility Alternative Daily Cover Grizzly Plates	98,800	- 98,800					
650c00818 Whistle Bend Lift Station Standby Pump	20,000	- 50,000					
650c00819 Transfer Station Upgrades	750,000	- 750,000					
650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	200,000	- 200,000					
750c00221 Canada Games Centre Parking Lot Upgrades	75,000	- 75,000					
	17,174,300	-17,174,300					
Reconciled to the Original Appendix "A"	30,949,735	55,137,903	86,087,638	20,565,735	2,589,000	4,422,000	116,664,373

SCHEDULE 1 2021 CAPITAL BUDGET AMENDMENTS

	PROJECT NUMBER	BYLAW OR RESOLUTION	ADMINISTRATIVE REVISION AMOUNT	COUNCIL REVISION AMOUNT	TOTAL
PROVED 2021 CAPITAL EXPENDITURE PROGRAM (APPENDIX "A)		Bylaw 2020-36		:	\$ 30,94
21 REVISIONS					
PPENDIX "B" PROJECTS WITH FUNDING AGREEMENTS HILLCREST RECONSTRUCTION	240c00209		800,000		
SANITARY MAIN REPLACEMENT- RAY STREET	240C00120		200,000		
BRIDGE DECK RENOVATIONS SCHOOL ZONE IMPROVEMENTS	240c00114 240c00220		600,000 520,000		
RURAL ROAD SURFACING	240c00309		600,000		
UTILITY STATIONS AND FORCE MAIN CONDITION ASSESSMENT HAMILTON BOULEVARD AND FALCON DRIVE SOUTH ROUNDABOUT	240c00320 240c00720		380,000 50,000		
RANGE ROAD SOUTH ASPHALT PATH EXTENSION	240c00720 240c00921		365,000		
EWES BOULEVARD BUS LANE PROJECT SROUNDWATER MONITORING WELL INSTALLATION	240c01421 240c01721		45,000 300,000		
NASTEWATER LAGOON REPAIRS	650c00221		300,000 200,000		
WASTE MANAGEMENT FACILITY ALTERNATIVE DAILY LANDFILL COVER	650c00721		98,800		
VELL 6 PUMP REPLACEMENT ONDENSER/WATER TOWER REPLACEMENT	240c00219 320c00717		300,000 430,000		
VATER & SEWER STUDY (CITY WIDE)	240c01116		500,000		
RAFFIC SIGNALS-FOURTH AND MAIN STREET SPHALT PATHS CROSSING IMPROVEMENTS	240c00619 240c01219		335,000 120,000		
ELKIRK PH SECOND BARRIER TREATMENT	650c00421		250,000		
OLID WASTE MANAGEMENT PLAN IVINGSTONE TRAIL ENVIRONMENTAL CONTROL FACILITY SITE UPGRADE	650c00121 650c00918		385,000 200,000		
VASTE MANAGEMENT FACILITY MONITORING WELLS REPAIRS	650c00510		50,000		
TORM SEWER IMPROVEMENTS 4TH AND BAXTER ROUNDWATER PROTECTION PLANNING AND IMPLEMENTATION	240c00710		460,000 F40,000		
ANGE ROAD SOUTH LIFT STATION	240c01316 240c00311		540,000 2,400,000		
ALENA WATERMAIN IMPROVEMENTS	240c00121		1,550,000		
ERITAGE BUILDING ROOF REPLACEMENT E RESURFACER REPLACEMENT	320c02016 320c00215		305,000 430,500		
/HISTLE BEND LIFT STATION STANDBY PUMP	650c00818		50,000		
CHWATKA LAKE WEST SHORE AREA IMPROVEMENTS VINGSTONE LAGOON DESLUDGING	240c01420 650c00321		650,000 30,000		
CINTYRE DRIVE TRAFFIC CALMING	240c00621		200,000		
RANSIT&PARKS BUILDING TLINGIT STREET BIOMASS HEATING UPGRADES ANADA GAMES CENTRE PARKING LOT UPGRADES	320c00521 750c00221		75,000 75,000		
AKHINI ARENA AIR SEALING ENERGY UPGRADE	320c00821		30,000		
EPLACEMENT TRANSIT BUSES	320c01016		1,200,000		
RANSIT BUS MIDLIFE REFURBISHMENTS IT. MCINTYRE UPGRADES	320c00319 320c01119		165,000 700,000		
RANSFER STATION UPGRADES	650c00819		750,000		
VATER & WASTE SERVICES COMPUTERIZED MAINT. MANAGEMENT SYSTEM (CMMS) VASTE HEAT RECOVERY - CGC	300c00221 320c00910		50,000 325,000		
OT HOLE LAKE SERVICE UPGRADE	650c00618		460,000		
TAL APPROVED RE-BUDGETS DGET AMENDMENTS: Council Revisions					\$ 32,98
mend 2021-2024 capital budget to include a new project: Fuel Abatement Project funded from ieneral Reserve	440c00118	2021-01-03		350,000	
ncrease 2021-2024 budget for the Asphalt Surface Overlay Project funded by the YG contribution					
greement mend 2021-2024 budget to include a new project: Pump for the Lift Station #1 funded from Water	240c00410	2021-03-04		210,000	
nd Sewer reserve until the Gas Tax funding is in place mend 2021-2024 budget to include a new project: Downtown Speed Limit Reductions funded from	650C00921	2021-07-03		90,000	
eneral Reserve icrease 2021-2024 budget for the Jumpstart Playground Site Prep Project funded from capital reserve	240c01921	2021-10-08		6,500	
till the Gas Tax funding is in place mend 2021-2024 budget to include a new project: Downtown Fire Hydrants Replacement funded	740c00420	2021-11-02		264,832	
om Water and Sewer Reserve	240c02021	2021-12-06		60,000	
icrease 2021-2024 budget for the Building Consolidation- Services Building funded by the Capital eserve	320c01117	2021-12-05		3,900,000	
mend 2021 capital budget to include a new project: Land Acquisition - 7720 7th Avenue funded from and Bank Reserve	720c00221	2021-14-04 & 2021-15-07		380,000	
anu bank reserve	, _5000221			300,000	
educe budget per 3rd Quarter Capital Variance Resolution-Municipal Election Voter List System educe budget per 3rd Quarter Capital Variance Resolution-Additional 1-Ton Service Truck	300c00520 320c00220	2021-23-03 2021-23-03		(15,000) (2,419)	
educe budget per 3rd Quarter Capital Variance Resolution-Energy Upgrades CGC	320c00220 320c01114	2021-23-03		(1,824)	
educe budget per 3rd Quarter Capital Variance Resolution-Transit Handy Bus Replacement educe budget per 3rd Quarter Capital Variance Resolution-Parking Technologies Options, Analysis and	320c01509	2021-23-03		(3,073)	
ecommendation	400c00220	2021-23-03		(7,122)	
educe budget per 3rd Quarter Capital Variance Resolution-Permanent Crosswalks Front and Main treet	500c00121	2021-23-03		(3,386)	
educe budget per 3rd Quarter Capital Variance Resolution-Facility Alternative Daily Cover Grizzly lates	650c00721	2021-23-03		(12,000)	
educe budget per 3rd Quarter Capital Variance Resolution-Zoning Bylaw Re-write educe budget per 3rd Quarter Capital Variance Resolution-Indigenous Languages Place Name	720c00318	2021-23-03		(125,000)	
ncorporation educe budget per 3rd Quarter Capital Variance Resolution-Neighbourhood Sign Creation and	720c00319	2021-23-03		(49,825)	
lefurbishment	720c00614	2021-23-03		(6,035)	
	720c00618	2021-23-03		(29,823)	
				(23,000)	
Reduce budget per 3rd Quarter Capital Variance Resolution-Chadburn Lake Park Identity / Branding Reduce budget per 3rd Quarter Capital Variance Resolution-CGC Change Room Upgrades ITAL BUDGET AMENDMENTS: Council Revisions	750c00419	2021-23-03		(23,000)	\$ 4,98
educe budget per 3rd Quarter Capital Variance Resolution-CGC Change Room Upgrades TAL BUDGET AMENDMENTS: Council Revisions		2021-23-03			\$ 4,98
leduce budget per 3rd Quarter Capital Variance Resolution-CGC Change Room Upgrades		2021-23-03			\$ 4,98 \$ \$ 55,13

CITY OF WHITEHORSE

BYLAW 2022-06

A bylaw to amend the 2021 to 2023 operating and maintenance budget to authorize expenditures that varied from the approved operating expenditure program

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program; and

WHEREAS a number of budget adjustments made throughout 2021 in accordance with the procedures outlined in Budget Bylaw 2021-01 have resulted in a decrease in total expenditures than what was approved in the 2021 Operating Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- 1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling (\$167,566) made to the 2021 Operating and Maintenance Budget throughout 2021.
- 2. Appendix "A" to Bylaw 2021-01, the 2021 Annual Operating and Maintenance Budget and the Provisional Budgets for 2022 and 2023, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
- 3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:
THIRD READING and ADOPTION:
Mayor
City Clerk

LOCOOND DEADING

SCHEDULE 1 2021 OPERATING BUDGET AMENDMENTS

	BYLAW OR RESOLUTION		REVENUE	EXPENSES
APPROVED 2021 OPERATING BUDGET	Bylaw 2021-01	\$	88,173,497 \$	88,173,497
2021 BUDGET AMENDMENTS				
Fees and Charges (1st Quarter changes) Increase 2021-2022 Council Donation Budget to accommodate Canada Winter Games bid funded by	Bylaw 2021-20	\$	175 \$	175
the General Reserve Fees and Charges (2nd Quarter changes) Reallocate 2021-2023 funds from Pumping and Treatment, Sewage Lift Stations and Reservoirs:	2021-12-09 Bylaw 2021-32 & 2021-13-04	\$ \$	10,000 \$ 2,600 \$	10,000 2,600
other materials and supplies to mileage expense Reallocate 2021-2023 garage charges budget funds from Special Events to Winter Road	ADM-1			
Maintenance Reallocate 2021 other services budget funds from Recreation and Facility Admin to Member	ADM-2			
Service's wages and benefit	ADM-3			
Reallocate 2021 revenue budget from Bylaw Services Admin: Miscellaneous Fines to Territorial Operating Grants	ADM-4			
Reallocate part of 2021-2023 Youth strategy budget related to Kids Recreation Fund from Recreation and Facility Programming to Member Services	ADM-5			
Reallocate 2021 budget funds for Communication Administraryion: training to other materials and supplies	ADM-6			
Reallocate 2021 budget funds from Parks and Playgrounds to Cemetery: other material and supplies	ADM-7			
Reallocate part of 2021 budget funds for Bylaw Services Administration: training budget to mileage allowance	ADM-8			
Reallocate 2021 (.75FTE) budget funds from Director, Corporate Services to Director, Corporate HR				
: wages and benefit budget Reallocate 2021-2023 (3 FTE) budget funds from Finance Admin department to Payroll Admin	ADM-12			
department : wages and benefit budget Reallocate 2021-2023 budget funds from Operations to Property Management : wages and benefit	ADM-13			
budget	ADM-15			
Reallocate 2021 budget funds from Recreation Grants to Youth Strategy Grants Reallocate 2021-2023 budget funds from Operations (Traffic Systems) to Risk Management	ADM-16			
Insurance Reallocate 2021-2023 budget funds from Animal Control to Bylaw Admin: Wages and Benefits 3.00	ADM-18			
FTE Constable Reallocate 2021 budget funds within Corporate Human Resources due to vacancies in the	ADM-19			
department Transfer Water and Sewer Operating Surplus at 2nd Quarter for Water, Waste and Sewer related	ADM-20			
work 2nd Quarter Variance - Reallocate 2021 budget funds for surplus General Government as approved	ADM-21	\$	40,000 \$	40,000
by Senior Management	ADM-23			
Reallocate 2021 budget funds within Planning from Wages to Consulting	ADM-24			
Reallocate 2021 budget funds within Transit from General Travel to Donations	ADM-25			
Remove duplicate budget funds relating to wages, benefits and cost recovery in Engineering Admin Reallocate 2021 budget funds from Business and Technology's Wages and Benefits to Fire and	ADM-26	\$	(220,341) \$	(220,341)
Protective Services Reallocate 2021 budget funds from Parks and Community Development Admin to Parks and Trails:	ADM-27			
Wages and Benefits Reallocate 2021 budget funds within Economic Development Admin from Consultants to Hosted	ADM-34			
events	ADM-35			
Reallocate part of 2021 budget funds within Planning Admin from Wages and Benefits to Consulting Reallocate 2021 budget funds from Camps to Recreation Facility Programming's Federal Operating	AM-36			
Grants as a placeholder to record revenue: New Horizon for Senior Program	ADM-37			
TOTAL 2021 BUDGET AMENDMENTS TOTAL 2021 OPERATING BUDGET AS AT DECEMBER 31, 2021		\$	(167,566) \$ 88,005,931 \$	(167,566) 88,005,931

City of Whitehorse

2021 - 2023 Operating Budget

Expenses





	2021	2021	2022	2023
	Approved Budget	Revised Budget	Provisional	Provisional
01 General Government				
100 City Manager	401,548	411,548	402,802	404,055
140 Community Services	275,730	275,730	278,984	283,246
160 Corporate Human Resources		195,967		
110 Corporate Services	469,127	273,160	276,413	279,717
120 Operations	272,612	272,612	275,866	279,170
130 Development Services	281,974	306,974	285,228	288,532
300 Business & Information Technology Services	1,851,934	1,673,082	1,873,232	1,892,827
240 Engineering Services	1,729,018	1,501,440	1,528,028	1,547,672
260 Financial Services	12,771,167	12,477,557	12,112,779	12,607,778
280 Human Resources	1,646,469	2,323,482	1,949,618	1,917,012
220 Legislative & Administrative Services	1,263,935	1,376,707	1,291,119	1,309,056
360 Property Management	2,208,975	2,267,293	2,337,974	2,350,404
200 Strategic Communications	491,124	491,124	496,466	501,858
Total Expenses	23,663,613	23,846,676	23,108,509	23,661,327
02 Protective Services				
400 Bylaw Services	2,034,572	2,034,572	2,083,707	2,106,004
440 Fire & Emergency Services	6,450,861	6,469,302	6,551,425	6,641,627
721 Land & Building Services	625,162	625,162	633,068	641,022
360 Property Management	1,364,422	1,364,422	1,252,051	1,152,148
460 Safety Services	355,980	355,980	176,340	177,858
Total Expenses	10,830,997	10,849,438	10,696,591	10,718,659
03 Transportation Services				
500 Fleet and Transportation Maintenance	15,475,781	15,369,020	15,525,439	15,569,209
360 Property Management	262,437	262,437	263,186	263,737
580 Transit Services	4,877,117	4,779,499	4,717,094	4,767,207
Total Expenses	20,615,335	20,410,956	20,505,719	20,600,153
04 Environmental Services				
740 Parks & Community Development	56,585	56,585	56,930	57,274
720 Planning & Sustainability	317,475	317,475	321,026	324,660
360 Property Management	330,086	330,086	331,425	332,531
650 Water & Waste Services	14,866,466	14,879,435	14,917,984	15,046,386
Total Expenses	15,570,612	15,583,581	15,627,365	15,760,851
05 Public Health Services				
740 Parks & Community Development	243,154	234,074	255,868	248,609
360 Property Management	1,099	1,099	1,099	1,099
Total Expenses	244,253	235,173	256,967	249,708
06 Community Development Services				
721 Land & Building Services	2,517,941	2,548,116	2,531,375	2,547,050
720 Planning & Sustainability	947,888	943,178	956,749	968,703
Total Expenses	3,465,829	3,491,294	3,488,124	3,515,753
07 Recreation & Cultural Services	•	•	-	-
740 Parks & Community Development	3,306,268	3,180,441	3,137,454	3,171,091
360 Property Management	1,106,312	1,106,312	1,139,410	1,148,683
750 Recreation & Facility Services	9,370,278	9,302,060	9,426,774	9,513,890
Total Expenses	13,782,858	13,588,813	13,703,638	13,833,664
Total	88,173,497	88,005,931	87,386,913	88,340,115

City of Whitehorse

2021 - 2023 Operating Budget

Revenues



Appendix A

Appendix A				
	2021	2021	2022	2023
	Approved Budget	Revised Budget	Provisional	Provisiona
01 General Government				
110 Corporate Services	-195,967	-195,967		
300 Business & Information Technology Services	-1,000	-1,000	-1,000	-1,000
240 Engineering Services	-593,049	-402,708	-374,710	-371,922
260 Financial Services	-56,500,702	-56,487,733	-56,390,108	-57,276,786
280 Human Resources	-135,000	-145,000	-50,000	
220 Legislative & Administrative Services	-10,000	-20,000	-20,500	-500
Total Revenues	-57,435,718	-57,252,408	-56,836,318	-57,650,208
02 Protective Services				
400 Bylaw Services	-1,301,250	-1,301,250	-1,301,250	-1,301,250
260 Financial Services	-25,000	-25,000	-25,000	-25,000
440 Fire & Emergency Services	-14,000	-14,000	-14,000	-14,000
721 Land & Building Services	-1,280,000	-1,280,000	-1,280,000	-1,280,000
460 Safety Services	-20,000	-20,000	-20,000	-20,000
Total Revenues	-2,640,250	-2,640,250	-2,640,250	-2,640,250
03 Transportation Services				
260 Financial Services	-5,026,839	-5,039,808	-5,047,533	-5,055,258
500 Fleet and Transportation Maintenance	-561,215	-561,215	-586,831	-590,232
580 Transit Services	-1,558,300	-1,558,300	-1,438,167	-1,438,167
Total Revenues	-7,146,354	-7,159,323	-7,072,531	-7,083,657
04 Environmental Services				
260 Financial Services	-62,000	-62,000	-62,000	-62,000
720 Planning & Sustainability	-25,000	-25,000	-25,000	-25,000
360 Property Management	-26,925	-26,925	-26,925	-26,925
650 Water & Waste Services	-15,306,926	-15,306,926	-15,345,921	-15,473,796
Total Revenues	-15,420,851	-15,420,851	-15,459,846	-15,587,721
05 Public Health Services				
740 Parks & Community Development	-60,697	-60,697	-60,711	-60,725
Total Revenues	-60,697	-60,697	-60,711	-60,725
06 Community Development Services				
721 Land & Building Services	-1,029,878	-1,030,053	-1,030,053	-1,030,053
720 Planning & Sustainability	-77,000	-77,000	-77,000	-77,000
Total Revenues	-1,106,878	-1,107,053	-1,107,053	-1,107,053
07 Recreation & Cultural Services				
740 Parks & Community Development	-209,423	-209,423	-94,663	-94,690
750 Recreation & Facility Services	-4,153,326	-4,155,926	-4,115,541	-4,115,81
Total Revenues	-4,362,749	-4,365,349	-4,210,204	-4,210,50
	Total -88,173,497	-88,005,931	-87,386,913	-88,340,115

CITY OF WHITEHORSE

BYLAW 2022-07

Α	bylaw	to	autho	orize	the	write	off	of	uncolled	ctible	accou	ınts
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WHEREAS section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS section 60 of the Assessment and Taxation Act provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are uncollectible;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<u>Date</u>	<u>Description</u>		<u>Amount</u>
2020	Non-Yukon parking fines	\$	11,125.01
2021	Assessment Roll Errors	\$	8,645.37
2021	Parking Fines – Barbara Ward	<u>\$</u>	371.90
	Total	<u>\$</u>	20,142.22

2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: THIRD READING and ADOPTION:

Mayor	 	 	_
City Clerk			

Write Off Uncollectible Accounts Bylaw 2022-07

Explanatory Notes:

A bylaw is required to write off uncollectible accounts. The accounts outlined in this bylaw are deemed uncollectible for the following reasons:

Non-Yukon Parking Fines The City does not receive information for vehicles not

licensed in the Yukon therefore there is no recourse to collect these fines. Currently parking fines issued to non-Yukon license plates have a 50% collection rate. The fines included in this Bylaw were issued in 2020.

Assessment Roll Errors As a result of an error on the Government of Yukon

(YG) assessment rolls, City taxes had been levied on two properties for several years after the occupiers either passed away or the structure was removed. YG has now cancelled the assessment on these

properties.

Parking Fines – Barbara Ward The client breached a prior repayment agreement

dated from 2017 for outstanding parking fines. In 2018 the debt was filed with the City's collection agency; as this debt is unsecured it has been deemed

uncollectible.

CITY OF WHITEHORSE BYLAW 2022-01

A bylaw to adopt the 2022 annual operating budget and the 2023 and 2024 provisional operating budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

- 1. The 2022 annual operating and maintenance budget and the provisional budgets for 2023 and 2024, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
- 2. No expenditure may be made that is not provided for in the 2022 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
- 3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2022 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
- 4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
- 5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
- 5. This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

FIRST READING: PUBLIC NOTICE: PUBLIC INPUT: SECOND READING: THIRD READING and ADOPTION:		
	Mayor	
	City Clerk	

CITY OF WHITEHORSE 2022-2024 OPERATING BUDGET REVENUES

APPENDIX A	2021	2022	2023	2024
	Revised Budget	Budget	Provisional	Provisional
M.Consent Community				
01 General Government	(405.057)			
110 Corporate Services	(195,967)	(405,000)	(24.222)	/+5.000
300 Business & Information Technology Services	(1,000)	(136,000)	(21,000)	(16,000)
240 Engineering Services	(402,708)	(374,710)	(371,922)	(371,922)
260 Financial Services	(56,487,733)	(59,866,179)	(62,036,467)	(63,975,321)
280 Human Resources	(145,000)	(285,000)		
220 Legislative & Administrative Services	(20,000)	(20,500)	(500)	(500)
200 Strategic Communications				
580 Transit Services		(180,000)	(185,000)	(190,000)
650 Water & Waste Services				
Total Revenues	(57,252,408)	(60,862,389)	(62,614,889)	(64,553,743)
02 Protective Services				
400 Bylaw Services	(1,301,250)	(1,327,750)	(1,317,750)	(1,317,750)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(14,000)	(14,000)	(14,000)	(14,000)
721 Land & Building Services	(1,280,000)	(1,964,362)	(1,905,862)	(1,905,862)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
Total Revenues	(2,640,250)	(3,351,112)	(3,282,612)	(3,282,612)
03 Transportation Services				
260 Financial Services	(5,039,808)	(5,173,529)	(5,183,694)	(5,183,694)
500 Fleet and Transportation Maintenance	(561,215)	(617,331)	(620,732)	(620,732)
580 Transit Services	(1,558,300)	(1,538,167)	(1,438,167)	(1,438,167)
Total Revenues	(7,159,323)	(7,329,027)	(7,242,593)	(7,242,593)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(15,306,926)	(16,156,905)	(16,536,162)	(16,698,293)
Total Revenues	(15,420,851)	(16,270,830)	(16,650,087)	(16,812,218
05 Public Health Services				
740 Parks & Community Development	(60,697)	(61,449)	(61,463)	(61,463)
Total Revenues	(60,697)	(61,449)	(61,463)	(61,463)
06 Community Development Services				
721 Land & Building Services	(1,030,053)	(1,233,078)	(1,233,078)	(1,233,078
720 Planning & Sustainability	(77,000)	(77,000)	(77,000)	(77,000)
Total Revenues	(1,107,053)	(1,310,078)	(1,310,078)	(1,310,078
07 Recreation & Cultural Services	(, -,)	() / /	() / /	()= 2,0=0
740 Parks & Community Development	(209,423)	(95,978)	(96,031)	(96,059)
750 Recreation & Facility Services	(4,155,926)	(4,145,541)	(4,145,811)	(4,145,811)
Total Revenues	(4,365,349)	(4,241,519)	(4,241,842)	(4,241,870
Total	(88,005,931)	(93,426,404)	(95,403,564)	(97,504,577)

CITY OF WHITEHORSE 2022-2024 OPERATING BUDGET EXPENSES

APPENDIX A	2021	2022	2023	2024
	Revised Budget	Budget	Provisional	Provisional
01 General Government				
100 City Manager	411,548	406,441	407,742	409,069
140 Community Services	275,730	288,537	292,928	295,430
160 Corporate Human Resources	195,967	288,537	292,928	295,430
110 Corporate Services	273,160	285,966	289,399	292,859
120 Operations	272,612	285,419	288,852	292,312
130 Development Services	306,974	294,781	298,214	301,674
300 Business & Information Technology Services	1,673,082	1,879,316	1,902,265	1,929,012
240 Engineering Services	1,501,440	1,639,449	1,686,223	1,708,134
260 Financial Services	12,477,557	12,941,261	13,074,083	13,415,033
280 Human Resources	2,323,482	2,429,312	2,228,641	2,248,285
220 Legislative & Administrative Services	1,376,707	1,305,200	1,323,336	1,331,545
360 Property Management	2,267,293	2,657,234	2,739,202	3,019,799
460 Safety Services		121,393	214,836	217,186
200 Strategic Communications	491,124	511,992	517,584	523,225
580 Transit Services		739,730	969,831	1,067,263
650 Water & Waste Services		15,000	15,000	15,000
Total Expenses	23,846,676	26,089,568	26,541,064	27,361,256
02 Protective Services	, ,			
400 Bylaw Services	2,034,572	2,027,184	2,060,758	2,083,400
440 Fire & Emergency Services	6,469,302	6,866,837	7,423,729	8,004,146
721 Land & Building Services	625,162	704,237	762,934	772,504
360 Property Management	1,364,422	1,267,679	1,167,776	1,079,069
460 Safety Services	355,980	180,738	182,305	183,895
Total Expenses	10,849,438	11,046,675	11,597,502	12,123,014
03 Transportation Services	20,0 10,100	22,010,070		,,
500 Fleet and Transportation Maintenance	15,369,020	16,421,296	16,848,755	17,127,215
360 Property Management	262,437	279,448	279,999	280,558
580 Transit Services	4,779,499	4,895,838	4,845,973	4,896,365
Total Expenses	20,410,956	21,596,582	21,974,727	22,304,138
04 Environmental Services			, ,	,
740 Parks & Community Development	56,585	56,930	57,274	57,625
720 Planning & Sustainability	317,475	321,026	324,662	328,344
360 Property Management	330,086	331,185	332,288	333,407
650 Water & Waste Services	14,879,435	15,715,279	16,095,077	16,257,763
Total Expenses	15,583,581	16,424,420	16,809,301	16,977,139
05 Public Health Services	13,363,361	10,424,420	10,803,301	10,577,133
740 Parks & Community Development	234,074	254,312	247,053	259,833
360 Property Management	1,099	1,099	1,099	1,099
Total Expenses	235,173	255,411	248,152	260,932
06 Community Development Services	255,175	255,411	240,132	200,932
· · · · · · · · · · · · · · · · · · ·	2 549 446	2 025 404	2.007.220	3,015,878
721 Land & Building Services	2,548,116	2,925,401	2,997,338	
720 Planning & Sustainability Total Expenses	943,178	964,011	976,041	987,640
07 Recreation & Cultural Services	3,491,294	3,889,412	3,973,379	4,003,518
	2 100 441	2 422 262	2 471 644	2 502 200
740 Parks & Community Development	3,180,441	3,433,362	3,471,644	3,593,398
	1,106,312	1,129,000	1,137,274	1,142,126
360 Property Management			0.050.534	0.700.000
360 Property Management 750 Recreation & Facility Services Total Expenses	9,302,060 13,588,813	9,561,974 14,124,336	9,650,521 14,259,439	9,739,056 14,474,580

CITY OF WHITEHORSE

BYLAW 2022-02

A bylaw to levy taxes for the year 2022

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the Assessment and Taxation Act provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- 1. In this bylaw,
 - "Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.
 - "Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.
 - "Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.
- 2. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.124 percent.
- 3. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.606 percent.
- 4. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.054 percent.
- 5. This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

FIRST READING:
SECOND READING:
THIRD READING and ADOPTION:
Mayor
City Clerk

CITY OF WHITEHORSE BYLAW 2022-02

EXPLANATORY NOTES

The attached bylaw sets out the 2022 property tax mill rates. The tables below show how the 2022 mill rates compare to the previous four years.

	2022	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Agricultural	1.124	1.140	1.154	1.167	1.141
Non-Residential	1.606	1.622	1.636	1.649	1.612
Residential	1.054	1.070	1.084	1.097	1.072

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	2022	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Improvements	\$174,014	\$163,385	\$159,115	\$153,694	\$152,290
Land	\$73,680	\$74,374	\$74,705	\$71,823	\$72,030
Total Assessed Value	\$247,684	\$237,579	\$233,821	\$225,517	\$224,321
Tax Levy	\$2,611	\$2,544	\$2,535	\$2,474	\$2,405

CITY OF WHITEHORSE

BYLAW 2022-03

A by	vlaw to amend Fees and Charges Bylaw 2014-36
	EREAS all City of Whitehorse municipal fees and charges are consolidated into bylaw; and
	EREAS section 220 of the <i>Municipal Act</i> (R.S.Y. 2002) provides that council may ylaw amend or vary bylaws; and
	EREAS it is deemed desirable that the Fees and Charges Bylaw be amended to ect the 2022 Operating Budget and the provisional operating budgets for 2023 and 4;
	W THEREFORE the council of the municipality of the City of Whitehorse, in open ting assembled, hereby ENACTS AS FOLLOWS:
1.	The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 1 to 12 and substituting therefore new Schedules 1 to 12 attached hereto as Appendix "A" and forming part of this bylaw.
2.	This bylaw shall be deemed to have been in full force and effect on the 1st day of January 2022.
SEC	ST READING: COND READING: RD READING and ADOPTION:
	Mayor
	City Clerk

CITY OF WHITEHORSE BYLAW 2022-03

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The schedules have all been reformatted and any fee rate changes are highlighted in blue to reflect as detailed herein:

- Effective January 1, 2022 increase the Parks Rental Fees and Cemetery Fees by 2%. This is the standard annual increase.
- Increase Recreation and Facility Services fees and charges by 2% effective September 1, 2022. This is the standard annual increase, affecting sports fields and arenas, pool, storage, memberships and admissions.
- Effective January 1, 2022 various Building and Development Permit fees will increase as well as Land and Building Searches and Certificates fees.
- Increase Waste Management Fees by 3.60% (\$4.00 per tonne).
- Increase other Waste Management Fees as indicated

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Land & Building Services	Building File Information			each	\$ 75.00	0 1-Jan-22	\$ 63.00
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value		minimum	\$ 150.00	0 1-Jan-22	no gst
Land & Building Services	Building Permit	Designated municipal historic resource		each	\$	- 27-Jan-03	no gst
	Building/Plumbing Permit	Written request from applicant within 6 months of original date of issue; and no permit related work on site has begun					
Land & Building Services	Refund	+ deduction of \$75. or 20% of fee whichever is more		fee	\$ 75.00	0 1-May-12	no gst
Land & Building Services	Building Placement (excluding modular homes)	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	0 1-Jan-22	no gst
Land & Building Services	Mobile Home Placement	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	0 1-Jan-22	no gst
		Construction (including excavation) commenced without					
Land & Building Services	Construction-No Permit	prior authorization: Double (2x) the normal fee Fee (\$150) plus deposit of \$5.00 per sq. meter of Building		each	varie	s 14-Mar-05	no gst
Land & Building Services Land & Building Services	Demolition Permit Special Inspection	area – Minimum Deposit \$200 Special Inspection not under a permit		each each	\$ 150.00 \$ 75.00		no gst no gst
Land & Building Services	Heating Appliance Permit	Wood stoves and appliances not installed under general building permit		each	\$ 75.00		no gst
Land & Building Services	Mechanical Permit	(Sprinkler) \$150.00 minimum or .71%of contract price		minimum	\$ 150.00		no gst
Land & Building Services Land & Building Services	Permit Transfer Plumbing Permit	Minimum \$150.00 plus \$7.50 per fixture		each minimum	Remove Fe \$ 150.00	е	
Land & Building Services	Temporary Building Controlled Substance	Fee plus \$500.00 deposit Service Fees as defined in the Controlled Substance		each	\$ 75.00		no gst
Land & Building Services	Properties	Properties Bylaw		all costs	Cost	+ 24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Inspection Fee		each	\$ 500.00	0 24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Special safety Inspection as defined in the Controlled Substance Properties Bylaw		each	\$ 500.00	0 24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Subsequent inspection re failure to undertake actions ordered		each	\$ 1,000.0		no gst
Land & Building Services	Address Changes	changing a municipal address	no relocation unserviced Country Residential secondary	each	\$ 200.00	0 22-Jun-98	no gst
Land & Building Services Land & Building Services	Development Cost Charge Development Cost Charge	residential, single family residential, single family	Suite urban serviced lot	per dwelling per dwelling	\$ 1,040.00 \$ 3,641.00		no gst no gst
Land & Building Services Land & Building Services	Development Cost Charge Development Cost Charge	residential, single family residential, single family	country residential serviced lot country residential non serviced lot	per dwelling per dwelling	\$ 3,641.00 \$ 1,769.00		no gst no gst
Land & Building Services	Development Cost Charge	residential, duplex	duplex housing	per 2 dwellings	\$ 5,826.00	0 1-Jul-14	no gst
Land & Building Services Land & Building Services	Development Cost Charge Development Cost Charge	residential, multiple housing residential, multiple housing	townhouse apartment	per dwelling per dwelling	\$ 2,913.00 \$ 2,185.00	0 1-Jul-14	no gst no gst
Land & Building Services Land & Building Services	Development Cost Charge Development Cost Charge	residential, multiple housing Approved Development Incentive	multiple detached dwellings Suite Development Incentive	per dwelling per dwelling	\$ 2,913.00		no gst no gst
Land & Building Services	Development Cost Charge	Approved Development incentive	Neighbourhood Density Development	per dwelling	3	- 24-re0-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Incentive, To a maximum of \$50,000 in regular DCCs	per dwelling	\$	- 24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	RCM2 Development Incentive Rental and Supportive Housing	per dwelling	\$	- 24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Rental and Supportive Housing	per dwelling	\$	- 24-Feb-20	no gst
Land & Building Services	Development Agreement	Approved Development Incentive	Development Incentive	each	\$ 200.00		no gst
Land & Building Services Land & Building Services	Development Permit Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee. Designated municipal historic resource		each + each	\$ 500.00	0 1-Jan-15 - 27-Jan-03	no gst no gst
Land & Building Services	Development Permit	Change of Use	Change of Use with new zoning requirements: All zones	each	\$ 350.00	0 1-Jan-22	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use without new zoning requirements: All zones	each	\$ 95.00	0 1-Jan-22	no gst
			New Use: Single detached & duplex				
			housing; triplex & townhouse housing where each unit is on a separate fee-simple				
Land & Building Services	Development Permit	New Development	lot, living suite or garden suite	each unit	\$ 175.0	0 1-Jan-22	no gst
			New Use and/or new Gross Floor Area		,		
			(GFA): All other uses: \$400.00 + \$1.10/m2 GFA; Minor change to plans for application				
			in progress resulting in revised GFA being				
			<10% more or less than original GFA - no fee change (i.e. no refund if less, no				
Land & Building Services	Development Permit	New Development	additional charge if more)	each +	\$ 400.00	0 1-Jan-22	no gst
Land & Building Services	Development Permit	Secondary Use of a Residence	Home-based Business, Bed and Breakfast Lodging, Family Day Home	each	\$ 40.00		no gst
Land & Building Services Land & Building Services	Development Permit Development Permit	Placement of Sign Schwatka Lake Waterfront Policy Dock Permit	Per Sign Annual permit	each each	\$ 40.00 \$ 300.00		no gst
Land & Building Services Land & Building Services	Development Permit Development Permit	Schwatka Lake Waterfront Policy Dock Permit Demolition/Relocation of a Structure	Refundable deposit Demolition Structure (<75 m2)	each each	\$ 1,500.00 \$ 95.00	0 1-May-16	
Land & Building Services Land & Building Services Land & Building Services	Development Permit Development Permit	Demolition/Relocation of a Structure Demolition/Relocation of a Structure	Commercial Residential	each each	\$ 350.00 \$ 250.00	0 1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Community Event	each	\$ 40.00	0 1-Jan-22	no gst
Land & Building Services Land & Building Services	Development Permit Development Permit	Temporary Use Permit Temporary Use Permit	Commercial Event/Development Temporary Use Permit<7 days	each each	\$ 350.00 \$ 40.00	0 1-Jan-22	no gst
Land & Building Services Land & Building Services	Development Permit Development Permit	Mobile food Vendor on public site Mobile food Vendor on public site	Annual permit Monthly for electricity	each monthly	\$ 350.00 \$ 50.00		no gst no gst
			Denied or withdrawn applications, or written request from applicant within 6 months of original approval date (provided no permit-related work on site has occurred) - deduction of the greater of				
Land & Building Services	Development Permit Refund	Development Permit Refund	\$55.00 or 50% of fee. The conditional use application fee is not refundable.	each	Varie	s 1-Apr-21	no gst
Land & Building Services Land & Building Services	Land Management Land Management	Development agreement Road Closure Bylaw		each each	\$ 200.00 \$ 500.00	0 29-Jan-07	no gst no gst
Land & Building Services Land & Building Services Land & Building Services	Land Management Parking	Subdivision Approval Extension Payment in lieu of providing parking space	Space in the CC, CPG and CMW Zones	each each space	\$ 250.00 \$ 18,706.00	0 29-Jan-07	no gst
Land & Building Services Land & Building Services	Parking	Payment in lieu of providing parking space Payment in lieu of providing parking space	space in the CM1 and CM2 zones	each space each space	\$ 18,706.00		no gst no gst
Land & Building Services	Subdivision Application	Condominium (non refundable fee)	\$50.00 per unit being created to a maximum of \$500.00	each	\$ 50.00		no gst
Land & Building Services	Subdivision Application	Consolidation (non refundable fee)	min. charge \$250. max. charge \$1000. ea.	each	\$ 50.00		no gst
Land & Building Services	Subdivision Application	Subdivision (non refundable fee) Property line adjustment or realignment (non refundable	Lot \$100	each	\$ 100.00		no gst
Land & Building Services	Subdivision Application	fee)	ea. adjustment/realignment \$50	each	\$ 50.00	0 8-Jan-01	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-36 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
Bylaw Services	Impound Fee	Impounded	ATV Bylaw	each	\$ 150.00	1-Oct-12	no gst
Bylaw Services	Special Events Permit	Special events permit, request to use ATV in prohibited area	ATV Bylaw	each	\$ 50.00	1-Oct-12	no gst
Sylvan Scrylees	Site Inspection for Special	Site Inspection for special events permit, request to	Syluw	Cacii	9 50.00	1 000-12	no gst
Bylaw Services	Events Permit	use ATV in prohibited area	ATV Bylaw	each	\$ 110.00	1-Oct-12	no gst
Bylaw Services Bylaw Services	Pound Fee Pound Fee	impounded - animal, other feed & care daily - animal, other	actual cost of seizure & impoundment in addition to actual costs of seizure	each each	cost +	23-Feb-09 2-Jan-02	no gst \$ 26.25
Bylaw Scivices	Todala rec	rece & care daily diffinal, other	daily except weekends & stat. holidays	Cucii	25.00	2 3411 02	Ç 20.23
Bylaw Services	Pound Fee	feed & care daily - cat	prior to release	each	\$ 5.50	23-Feb-09	\$ 5.80
Bylaw Services	License (Lifetime) tag	neutered - cat or dog Changing from un-neutered to neutered	lifetime fee	each	\$ 27.50	23-Feb-09	no gst
Bylaw Services	license administrative fee	classification - cat or dog		each	\$ 11.00	23-Feb-09	no gst
Bylaw Services	license tag	un-neutered cat or dog	annual fee	each	\$ 50.00	1-Jan-11	no gst
Bylaw Services	license tag	Replacement tag - Cat or dog		each	\$ 2.75	23-Feb-09	no gst
Bylaw Services	Special Permit	Application for special permit for 3 dogs or 3 cats	daily except weekends & stat. holidays	each	\$ 100.00	10-Jan-05	no gst
Bylaw Services	Pound Fee	Feed & care daily - Dog	prior to release	each	\$ 15.00	2-Jan-02	\$ 15.75
Bylaw Services	Dangerous Dog Fees	Licensing Fee	residing within the city limits	Yearly	\$ 250.00	23-Feb-09	no gst
Bylaw Services	Pound Fee	Cat or dog - No Tag - 1st impoundment in 12 month period		each	\$ 60.00	2-Jan-02	no gst
Bylaw Services	Pound Fee	Cat or dog - No Tag - 2nd impoundment		each	\$ 150.00	2-Jan-02	no gst
		Cat or dog - No Tag - 3rd or subseqeunt					
Bylaw Services	Pound Fee	impoundment Cat or dog - No Tag - 1st impoundment in 12 month		each	\$ 250.00	22-Jun-98	no gst
Bylaw Services	Pound Fee	period		each	\$ 40.00	2-Jan-02	no gst
		Cat or dog - No Tag - 2nd impoundment in 12					
Bylaw Services	Pound Fee	month period		each	\$ 135.00	2-Jan-02	no gst
Bylaw Services	Pound Fee	Cat or dog - No Tag - 3rd or subsequent impoundment in 12 month period		each	\$ 200.00	22-Jun-98	no gst
Bylaw Services	Sale of Cat or Dog	Pound fee + feed & care costs		each	varies	22-Jun-98	no gst
Bylaw Services	Special Permit	Dog team within City limits	annual fee	each	\$ 120.00	29-Jan-07	no gst
Bylaw Services	Animal Trap Rental	Rental of animal trap for cat or dog for 10 days Each business for twelve (12) consecutive months		each	\$ 25.00	1-Jan-12	\$ 26.25
Land & Building Services/Bylaw	Business License	from date of purchase, plus surcharge if applicable		each	\$ 160.00	1-Jan-14	no gst
Land & Building Services/Bylaw	Business License	Door to Door Salesperson, Non Resident Business	Surcharge	each +	\$ 846.00	1-Jul-13	no gst
Land & Building Services/Bylaw	Business License	Door to Door Salesperson, Resident Business	Surcharge	each +	\$ 186.00 \$ 2.11	1-Jul-13	no gst
Land & Building Services/Bylaw	Business License	Licensed premises (liquor) above 70 square meters Accommodation surcharge (rental housing;	Surcharge	per sq mtr+	\$ 2.11	23-Feb-09	no gst
Land & Building Services/Bylaw	Business License	hotel/motel) above 5 units or rooms	Surcharge	per room +	\$ 7.92	1-Jul-13	no gst
Land & Building Services/Bylaw	Business License	Mobile Home Park over 5 spaces	Surcharge	per space+	\$ 7.92	23-Feb-09	no gst
Land & Building Services/Bylaw	Business License	Minor Business Category	Characterized by minimal operations and revenue (e.g. Special Event Artists, Party Plan Activity)	each+	\$ 100.00	1-Jul-13	no gst
, , , , , ,		Retail sales/Wholesale outlets over 220 square	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				. 0.1
Land & Building Services/Bylaw	Business License	meters		per sq mtr +	\$ 0.66	23-Feb-09	no gst
Land & Building Services/Bylaw	Business License	Retail sales/Wholesale outlets over 220 square meters	Surcharge maximum of 12 consecutive months per	each +	\$ 100.00	1-Jul-13	no gst
Land & Building Services/Bylaw	Business License	Retail Cannabis Business	year, plus surcharge if applicable	each	\$ 2,000.00	1-Jul-18	no gst
Land & Building Services/Bylaw	Business License	Seasonal Business License	maximum of 6 consecutive months per year, plus surcharge if applicable	each +	\$ 100.00	1-Jul-13	no gst
Land & Building Services/Bylaw	Business License	Transfer Fee	to transfer the place of business to a new owner	each	\$ 26.40	23-Feb-09	no gst
Land & Building Services/Bylaw	Business License	Transfer Fee	to change the name of the business 10% late penalty if renewed after	each	\$ 26.40	23-Feb-09	no gst
Land & Building Services/Bylaw	Business License	Re-application Fee	business license expiration date from day 1 -30. \$50 penalty from day 31 - 365	each	\$ 0.10	1-Jan-14	no art
Land & Building Services/Bylaw	business License	ne-application ree	\$50 reapplication fee after the 30 day	eacii	\$ 0.10	1-Jd11-14	no gst
Land & Building Services/Bylaw	Business License	Re-application Fee Construction - A maximum of 2 meter heads - after	period of non-renewal	each	\$ 50.00	1-Jan-14	no gst
Bylaw Services	Bagged Meters	30 consecutive days at regular rates		Meter/day	\$ 15.00	8-Oct-13	\$ 15.75
Bylaw Services Bylaw Services	Bagged Meters Bagged Meters	Funeral \$25.00 per metered parking space per day		First 5 meters meter/day	\$ 25.00	8-Oct-13 29-Jan-07	no gst \$ 26.25
		\$12.50 per metered parking space per day when the parking spaces are used for pop-up patios or					
Bylaw Services Bylaw Services	Bagged Meters Parking Permit	sidewalk cafes ending December 31.2021 Loading Zone Day - Central Business District		meter/day day	\$ 12.50 \$ 10.00	15-Jun-21 1-Mar-15	\$ 13.15 no gst
Bylaw Services	Parking Permit	Loading Zone Week - Central Business District		week	\$ 25.00	1-Mar-15	no gst
Bylaw Services	Parking Permit	Loading Zone Year - Central Business District		year	\$ 50.00	1-Mar-15	no gst
Bylaw Services Bylaw Services	Parking Parking Meter	Kiosk Fee Parking Meter Fee		per hour 15 Mins	\$ 0.47 \$ 0.24	4-Jun-17 8-Oct-13	\$ 0.50 \$ 0.25
Bylaw Services	Noise Variance Letters	Administration Fees, To extend hours		each	\$ 50.00	23-Feb-09	no gst
Bylaw Services	Parking Permit	Commercial Accessible		each	\$ 35.00	1-Jan-14	no gst
Bylaw Services	Parking Permit	Temporary Accessible Replacement Accessible, All Accessible Parking		each	\$ 25.00	1-Jan-14	no gst
Bylaw Services Bylaw Services	Parking Permit Parking Permit	Permits Permanent Accessible		each each	\$ 25.00 \$ 25.00	1-Jan-14 1-Jan-12	no gst no gst
bylaw Services	raiking remit	Fee for Service Vehicles issue on or before June 30		eacii	\$ 25.00	1-3011-12	110 gst
Bylaw Services	Parking Permit	In any year Fee for Service Vehicles issued after June 30 in any		each	\$ 350.00	1-Jan-12	no gst
Bylaw Services	Parking Permit	year		each	\$ 175.00	1-Jan-12	no gst
Bylaw Services	Parkade Rental	Main Steele Parkade, monthly rent per parking stall	Monday to Friday	month	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services	Parkade Rental	Main Steele Parkade	Weekly (weekdays), Weekly Rental	week	\$ 45.00	1-Mar-15	\$ 47.25
Bylaw Services	Parkade Rental	Second Steele Parkade	Monday to Friday	month	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services Bylaw Services	Parkade Rental Parkade Rental	Second Steele Parkade 6th & Main Parkade, monthly rent per parking stall	Daily (weekdays), Daily Rental Monday to Friday	day month	\$ 10.00 \$ 98.10	1-Mar-15 1-Jul-20	\$ 10.50 \$ 103.00
			Program for persons residing adjacent to 2 hour zones outside of the Central				
Bylaw Services	Residential Parking Permit	First Permit - 1 Per Year	Business District Program for persons residing adjacent to	each	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services	Residential Parking Permit	Second Permit - 1 Per Year	2 hour zones outside of the Central Business District	each	\$ 350.00	1-Jan-14	\$ 367.50

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-36 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
			Program for persons residing adjacent to 2 hour zones outside of the Central				
Bylaw Services	Posidontial Parking Pormit	Visitor -2 Maximum per Year	Business District	each	\$ 25.00	1-Jan-14	\$ 26.25
Bylaw Services	Residential Parking Permit	Visitor -2 Maximum per Year	Program for persons residing adjacent to	eacn	\$ 25.00	1-Jan-14	\$ 20.25
			2 hour zones outside of the Central				
Bylaw Services	Residential Parking Permit	Penlacement - as needed	Business District	each	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services Bylaw Services	Road Closure Applications	1. •	Up to a maximum of 2 blocks	each	\$ 250.00	23-Feb-09	\$ 262.50
Bylaw Services	Road Closure Applications		Up to a maximum of 2 blocks	each	\$ 125.00	23-Feb-09	\$ 131.25
Bylaw Services		Full Day	For each additional block	each	\$ 125.00	23-Feb-09 23-Feb-09	\$ 131.25
Bylaw Services Bylaw Services		Less than 1 week	For each additional block	each	\$ 123.00	1-Jan-14	
Bylaw Services Bylaw Services		Up to 1 Month		each	\$ 50.00	1-Jan-14 1-Jan-14	no gst no gst
Bylaw Services		More than 1 Month		each	\$ 100.00	1-Jan-14 1-Jan-14	no gst
Bylaw Services		1/2 Day	For each additional block	each	\$ 75.00	23-Feb-09	\$ 78.75
Bylaw Services		Administration Costs	To process the Application	each	\$ 50.00	23-Feb-09 23-Feb-09	no gst
Bylaw Services	Road Closure Applications	Administration costs	For each intersection Bylaw staffs during	eacii	\$ 50.00	25-760-09	110 gst
Bylaw Services	Parade/Road Closure	Traffic Control	parade	each	\$ 25.00	1-Jan-11	\$ 26.25
		Fee paid by there person receiving the card after			7		7
Bylaw Services		passing a snowmobile safety course exam online		each	\$ 34.95	1-Oct-12	\$ 36.70
Bylaw Services	Impound Fee	Impounded	Snowmobile Bylaw	each	\$ 150.00	1-Oct-12	no gst
Bylaw Services	Special Events Permit	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw	each	\$ 50.00	1-Oct-12	no gst
	Site Inspection for Special				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		8
Bylaw Services	·	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw	each	\$ 110.00	1-Oct-12	no gst
	Driver Permit and Vehicle	·	·				
Bylaw Services	License	new, renewal - Vehicle for Hire	Vehicle for Hire Bylaw	each	\$ 75.00	1-Jan-12	no gst
	Driver Permit and Vehicle						
Bylaw Services	License	replacement - Vehicle for Hire	Vehicle for Hire Bylaw	each	\$ 25.00	1-Jan-12	no gst
		Inspection outside of scheduled dates - Vehicle for					
Bylaw Services	Inspection Fee	Hire		each	\$ 100.00	1-Jan-12	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Parks	Cemetery Disinterment	urn	only for forensic purposes	each	\$ 383.51	1-Jan-22	\$ 402.69
Parks	Cemetery Disinterment	casket	only for forensic purposes	each	\$ 914.76	1-Jan-22	\$ 960.49
Parks	Cemetery Interment	urn -after normal business hours	includes internment permit fee	each	\$ 535.41	1-Jan-22	\$ 562.18
Parks	Cemetery Interment	casket-after normal business hours	includes vault, shoring & internment permit fee	each	\$ 2,139.56	1-Jan-22	\$ 2,246.54
	Cemetery Interment-		includes vault, shoring & internment	additional			
Parks	winter	casket	permit fee	each	\$ 1,804.00	1-Jan-22	\$ 1,894.20
Parks	Cemetery Interment	urn -during normal business hours	includes internment permit fee	each	\$ 356.96	1-Jan-22	\$ 374.81
Parks	Cemetery Interment	casket-during normal business hours	includes vault, shoring & internment permit fees	each	\$ 1,668.35	1-Jan-22	\$ 1,751.77
Parks	Cemetery Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		each	\$ 713.91	1-Jan-22	\$ 749.60
	Cemetery Installation				, , , ,		
Parks	charge	Monument/Headstone/Memorial tablet	upright to 24 inches	each	\$ 236.03	1-Jan-22	\$ 247.83
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet	upright to 48 inches	each	\$ 371.67	1-Jan-22	\$ 390.25

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2019-12 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
			Charge out rate for Tandem Dump Truck				
Fleet and Transporation Maintenance	Equipment Charge	Tandem Dump & Tractor	& Tractor	per hour	\$ 76.00	1-Jan-11	\$ 79.80
Water & Waste Services	Equipment Charge	Eductors - Vactors	Charge out rate for Eductor - Vactors	per hour	\$ 170.00	1-May-15	\$ 178.50
Fleet and Transporation Maintenance	Equipment Charge	Road Grader	Charge out rate for Road Grader	per hour	\$ 94.00	1-Jan-11	\$ 98.70
Fleet and Transporation Maintenance	Equipment Charge	Pickups	Charge out rate for Pickups	per hour	\$ 19.00	1-Jan-11	\$ 19.95
Fleet and Transporation Maintenance	Equipment Charge	One Tons	Charge out rate for One Tons	per hour	\$ 30.00	1-Jan-11	\$ 31.50
Fleet and Transporation Maintenance	Equipment Charge	Loaders	Charge out rate for Loaders	per hour	\$ 90.00	1-Jan-11	\$ 94.50
Fleet and Transporation Maintenance	Equipment Charge	Single Axle 5 Ton	Charge out rate for Single Axle 5 Ton	per hour	\$ 74.00	1-Jan-11	\$ 77.70
Fleet and Transporation Maintenance	Equipment Charge	Track Hoe	Charge out rate for Track Hoe	per hour	\$ 125.00	1-Jan-11	\$ 131.25
Fleet and Transporation Maintenance	Equipment Charge	Wheel Case Hoe	Charge out rate for Wheel Case Hoe	per hour	\$ 65.00	1-Jan-11	\$ 68.25
Fleet and Transporation Maintenance	Equipment Charge	Street Sweepers	Charge out rate for Street Sweepers	per hour	\$ 83.00	1-Jan-11	\$ 87.15
Fleet and Transporation Maintenance	Equipment Charge	Skid Steer	Charge out rate for Skid Steer	per hour	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Steamer Truck	Charge out rate for Steamer Truck	per hour	\$ 192.00	1-Jan-11	\$ 201.60
Fleet and Transporation Maintenance	Equipment Charge	Bucket Truck	Charge out rate for Bucket Truck	per hour	\$ 150.00	1-Jan-11	\$ 157.50
Fleet and Transporation Maintenance	Equipment Charge	Vibrator Roller	Charge out rate for Vibrator Roller	per hour	\$ 50.00	1-Jan-11	\$ 52.50
Fleet and Transporation Maintenance	Equipment Charge	Paver	Charge out rate for Paver	per hour	\$ 100.00	1-Jan-11	\$ 105.00
Fleet and Transporation Maintenance	Equipment Charge	Pothole Patcher	Pothole Patcher with 2 Operators	per hour	\$ 600.00	1-Jan-11	\$ 630.00
Fleet and Transporation Maintenance	Equipment Charge	Compressor	Charge out rate for Compressor	per hour	\$ 50.00	1-Jan-11	\$ 52.50
Fleet and Transporation Maintenance	Equipment Charge	Tapping Tool	Charge out rate for Tapping Tool	per hour	\$ 80.00	1-Jan-11	\$ 84.00
Water & Waste Services	Equipment Charge	Camera	Charge out rate for Camera	per hour	\$ 40.00	1-Jan-11	\$ 42.00
Fleet and Transporation Maintenance	Equipment Charge	Brush Chipper		per hour	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Water Service Freeze Machine	Charge out rate for Water Service Freeze Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Router	Charge out rate for Sewer Router	per hour	\$ 20.00	1-Jul-13	\$ 21.00
			Charge out rate for Water Service Thaw				
Water & Waste Services	Equipment Charge	Water Service Thaw Machine	Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Camera -Large diameter pipe		per hour	\$ 50.00	1-May-15	\$ 52.50
			Personnel between the hours of 7:00am	Per Person-			
Water & Waste Services	Labor Charge	Water & Waste Personnel	to 5:30pm PST	Per Hour	\$ 70.00	31-Mar-19	\$ 73.50
			Personnel outside of the hours of				
			7:00am to 5:30pm PST - Minimum of 4	Per Person-			
Water & Waste Services	Labor Charge	Water & Waste Personnel	hours will be charged	Per Hour	\$ 120.00	31-Mar-19	\$ 126.00
			Personnel between the hours of 7:00am	Per Person-			
Fleet and Transporation Maintenance	Labor Charge	Fleet and Transporation Maintenance Personnel	to 5:30pm PST	Per Hour	\$ 70.00	31-Mar-19	\$ 73.50
			Personnel outside of the hours of				
			7:00am to 5:30pm PST - Minimum of 4	Per Person-			
Fleet and Transporation Maintenance	Labor Charge	Fleet and Transporation Maintenance Personnel	hours will be charged	Per Hour	\$ 120.00	31-Mar-19	\$ 126.00
Parks	Equipment Charge	Water Truck	1 Operator & Truck	Per Hour	\$ 147.19	1-Jan-20	\$ 154.55

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	Administration	Withdrawal/Change ***non-profit groups charging admission pay	All Programs	Each	\$ 25.00	1-Jul-13	no gst
Recreation Services		the regular rate - this will apply to all non-				23-Feb-09	no gst
		***for profit groups minimum full cost recovery plus negotiated terms by the					
Recreation Services		Department Manager or designate				1-Mar-11	
Recreation Services	Rental, Leisure Ice	Dry-Floor Leisure Ice Dry floor rentals or any rentals where liquor is	1/3 of Dry floor arena rates	1/2 day	\$ -	1-Jan-11	no gst
Recreation Services	Damage Deposit	served or consumed-\$500 per booking		per booking	\$ 500.00	1-Jan-10	
Recreation Services Recreation Services	Dry Floor (Arenas) Dry Floor (Arenas)	Regular Rate + cost of staff Y/S/D Non-Profit Discount	plus cost of staff plus cost of staff	hour hour	\$ 172.48 \$ 79.38	1-Sep-22 1-Sep-22	
Recreation Services	Dry Floor (Arenas)	Adult Non-Profit Discount	plus cost of staff	hour	\$ 118.95	1-Sep-22	
Recreation Services	Rental, Fieldhouses	Y/S/D Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 59.52	1-Sep-22	\$ 62.50
necreation services	iteritar, Freidriouses	17375 Non-pront biscount	Non-Prime Time 6am-3pm Mon-Fri & all	noui	•	1-3ep-22	\$ 02.50
Recreation Services Recreation Services	Rental, Fieldhouses Rental, Takhini Arena	Adult Non-profit Discount Mezzanine	summer Summer(minimum 3 hr Rental)	hour hour	\$ 89.24 \$ 66.67	1-Sep-22 1-Sep-20	
Near eathorn Services	Rental, Outdoor Training	THE LEGITIC	Summer (minimum 5 m memes)	nou.	φ σσ.σ.	1 300 20	70.00
Recreation Services Recreation Services	Field (Takhini Arena) Rental, Snowball	April 1 - Sept 30 (based on field condition) Maximum 1.5 hours operation	With Leisure Ice rental	each each 15 min	\$ Actual Cost	23-Feb-09 1-Sep-22	Actual Cost Plus GST \$ 50.00
	·	·	valid April 1-Sept 30, outside regular	Cucii 15 iiiii	•		
Recreation Services Recreation Services	Rental, Parking Lot Rental, Winter Ice	Regular Rate Adult Discount	season Non-Prime Time 6am-3pm Mon-Fri	hour hour	\$ 44.81 \$ 131.48	1-Sep-22 1-Sep-22	
Recreation Services	Rental, Winter Ice	Y/S/D Discount	Non-Prime Time 6am-3pm Mon-Fri	hour	\$ 83.43	1-Sep-22	
Recreation Services	Rental, Winter Ice	Adult Non-Profit Discount	Sept -April	hour	\$ 175.43	1-Sep-22	
Recreation Services Recreation Services	Rental, Winter Ice Rental Ice	Y/S/D Non-Profit Discount Regular rate	Sept-April January 1-December 31	hour hour	\$ 111.24 \$ 224.62	1-Sep-22 1-Sep-22	
Recreation Services	Rental, Ice Summer	Non-Profit Discount	May - August	hour	\$ 170.14	1-Sep-22	\$ 178.65
Recreation Services	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	year	\$ 127.99	1-Sep-21	\$ 134.40
	Storage/Exclusive Use						
Recreation Services	Space Storage/Exclusive Use	Small areas	100-299 cu ft.	year	\$ 510.87	1-Sep-21	\$ 536.40
Recreation Services	Space	Medium areas	300-699 cu ft.	year	\$ 765.97	1-Sep-21	\$ 804.25
Recreation Services	Storage/Exclusive Use Space	Large areas	700-1000 cu ft.	year	\$ 1,019.95	1-Sep-21	\$ 1,070.95
	Storage/Exclusive Use		Over 1000 Cu Ft. or has specialized				
Recreation Services Recreation Services	Space Office Space	Other areas office space rental	services	year Monthly	\$ 1,276.31 \$ 230.96	1-Sep-21 1-Sep-21	
Recreation Services	Rental	Kiosk Space	Non-Profit	Day	\$ 30.95	1-Sep-22	
Decreeties Comises	Dooling Amondment Foo	Request for changes to their rentals after		Davi	ć 5.00	1 500 15	No CCT
Recreation Services Recreation Services	Booking Amendment Fee Rental	being firmed up Static Display Space	with written approval by Manager	Day Day	\$ 5.00 \$ 12.14	1-Sep-15 1-Sep-22	
			Extra rec staff required for rental or				
Recreation Services	Rental	Additional Staff	event support Grey Mountain Room, Wellness Studio,	hour	hourly rate + staff	1-Sep-15	hourly rate + staff
Recreation Services	Rental, Meeting Space	Large meeting area	Literacy Centre, Mezzanine	hour	\$ 47.62	1-Sep-20	\$ 50.00
Recreation Services	Rental, Meeting Space	Large meeting area-per day (10-24 hr)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	per day	\$ 476.19	1-Jan-21	\$ 500.00
December Condess		Surall manufactures	Meeting rooms, Kitchen and portion of	harri	ć 22.04	4.6 20	¢ 25.00
Recreation Services Recreation Services	Rental, Meeting Space Rental, Pool	Small meeting area Regular Rate	Concourse 2 Lifeguards for up to 50 people	hour hour	\$ 23.81 \$ 340.95	1-Sep-20 1-Sep-22	
Recreation Services	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	hour	\$ 255.71	1-Sep-22	
Recreation Services Recreation Services	Rental, Pool Rental, Pool Lane	Pool - Youth/Senior/Disabled Non-Profit Pool Lane	2 Lifeguards for up to 50 people 1/8 of Pool Rental Rates	hour hour	\$ 170.48	1-Sep-22 1-Jan-11	
Recreation Services	Daily Single Admission	Adult	19 - 59 years	each	\$ 8.10	1-Sep-22	
Recreation Services	Daily Single Admission	Senior/Student	60 yrs. or older, or proof of current post- secondary enrollment	each	\$ 6.57	1-Sep-22	\$ 6.90
Recreation Services	Daily Single Admission	Youth or Disabled	2 to 18 years or permanent disability	each	\$ 4.19		
Recreation Convices	Daily Single Admission	Eamily	2 guardians with up to 5 dependents 18 and under, at the same address	oach	\$ 18.67	1-Sep-22	\$ 19.65
Recreation Services Recreation Services	Daily Single Admission	Family Small Child	Under 2	each each	No Charge		No Charge
Recreation Services	6 Month Membership	Adult	19 - 59 years	per 6 Months	\$ 301.24	1-Sep-22	\$ 316.30
Recreation Services	6 Month Membership	Senior/Student	60 yrs. or older, or proof of current post- secondary enrollment	per 6 Months	\$ 247.71	1-Sep-22	\$ 260.10
Recreation Services	6 Month Membership	Youth or Disabled	2 to 18 years or permanent disability	per 6 Months	\$ 150.62	1-Sep-22	
Recreation Services	6 Month Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 386.43	1-Sep-22	\$ 405.75
	·		2 guardians with up to 5 dependents 18				
Recreation Services Recreation Services	6 Month Membership 1 year Membership	2 Adult Family Adult	and under, at the same address 19 - 59 years	per 6 Months annual	\$ 657.95 \$ 543.00	1-Sep-22 1-Sep-22	
Nedication services	2 year membersinp		60 yrs. or older, or proof of current post-	umuu		1 300 22	
Recreation Services Recreation Services	1 year Membership 1 year Membership	Senior/Student Youth or Disabled	secondary enrollment 2 to 18 years or permanent disability	annual annual	\$ 446.86 \$ 277.43	1-Sep-22 1-Sep-22	
Recreation Services	1 year Membership	Touti of Disabled	1 guardian with up to 5 dependents 18	aiiiiuai	\$ 277.43	1-3ep-22	\$ 291.30
Recreation Services	1 year Membership	1 Adult Family	and under, at the same address	annual	\$ 699.52	1-Sep-22	\$ 734.50
Recreation Services	1 year Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	annual	\$ 1,194.95	1-Sep-22	\$ 1,254.70
Recreation Services	30 Day Pass	Adult	19 - 59 years	each	\$ 55.48	1-Sep-22	
Recreation Services	30 Day Pass	Senior/Student	60 yrs. or older, or proof of current post- secondary enrollment	each	\$ 45.57	1-Sep-22	\$ 47.85
Recreation Services	30 Day Pass	Youth or Disabled	2 to 18 years or permanent disability	each	\$ 27.76	1-Sep-22	
Recreation Services	30 Day Pass	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	each	\$ 71.33	1-Sep-22	\$ 74.90
			2 guardians with up to 5 dependents 18		·		
Recreation Services	30 Day Pass	2 Adult Family	and under, at the same address	each	\$ 121.86	1-Sep-22	\$ 127.95
			10 or more people in a group will				
Recreation Services	Group Membership	On 6 Month & 1 Year Memberships	receive 10% off individual memberships		\$ -	1-Sep-20	no gst
Recreation Services	Adult Programming	min. 100% recoverable	Including all partnership Programs	each	See Leisure Guide	1-Jan-10	See Active Living Guide
Decreation Consises	Children/Youth/Senior/Dis abled Programming	min. 50% recoverable	not including day camp	each	See Leisure Guide	1-lan-10	See Active Living Guide
Recreation Services							
Recreation Services Recreation Services	Day-camp Programming	min. 60% recoverable		each	See Leisure Guide		See Active Living Guide

Secretion Services 10 Day Fiee Pass (max 2 10 Day Fiee Pass (max								
	DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03		
Secretion Services 20.0 by Fier Pass (max 2 1.5 bp. 22 5 1.6 bp.		10-Day Flex Pass (max 2		19 - 59 years and it expires in 2 years				
Bureration Services year) 20 Day Piew Pass (max 2 year) 50 Day Piew Pass (max 2 year) 70 Day P	Recreation Services	year)	Adult	from the date of purchase	each	\$ 71.33	1-Sep-22	\$ 74.90
10 Day File Pass (max 2 variable Pass (ma				secondary enrollment and expires in 2				
Recreation Services variary Child/Youth or Disabled Ournable Sapratians with up to 5 dependents 15 Sapratians with	Recreation Services	year)	Senior/Student	,	each	\$ 57.48	1-Sep-22	\$ 60.35
Recreation Services Part Child/Pouth or Disabled Durchaise 2 gardinars with up to 5 dependents 38 38.67 1.5ep.22 5 38.6 3.5ep.22 5		10 Day Flay Page /may 2						
Aguardians with buy to 5 dependents 38 and under 4 the same adjusted to 5 188.49 1.56p-22 5 176.89	Pecreation Services		Child Vouth or Disabled		each	\$ 26.67	1-San-22	\$ 38.50
April Recreation Services Part Services Part P	neereduon services	yeary	emay routi of bisabled	2 guardians with up to 5 dependents 18	Cacii	30.07	1 3cp 22	30.30
Recreation Services								
Recreation Services Rental Feldhouses Proposition	Daniel Carlos		Family.		!-	460.43	4.5 22	476.05
Recreation Services	Recreation Services	year)	Family	purchase	eacn		1-Sep-22	\$ 176.85
Recreation Services	Recreation Services	Rental set un	1/2 of regular rental rate		ner hooking		1-lan-10	1/2 of regular rental rate
Recreation Services Rental, Fieldhouses Rental, Fieldhouses Rental, Fieldhouses Rental Sports Equipment Recreation Services Rental Sports Equipment Salar Services Rental Mobile Electric Cart 240 Volts Services Services Rental Mobile Electric Cart 240 Volts Services Services Rental Mobile Electric Cart 240 Volts Services Services Rental Mobile Electric Cart Services Services Rental Mobile Electric Cart Services				Flexihall or Fieldhouse				
Recreation Services Rental Fieldhouses Repart Republic Sequences Rental Fieldhouses Rental Services Rental Fieldhouses Portable Blascher's Sall floots Portable Blascher's Sall floots Portable Blascher's Recreation Services Rental Mobile Fector Cart 240 Volts each Actual Cost 1.5ep-20 Actual Cost Recreation Services Rental Mobile Fector Cart 240 Volts each Sall floots 1.5ep-20 Recreation Services Rental Basic Equipment Table, Podium each 5 12.14 1.5ep-21 5 12.5 Recreation Services Rental Minor Equipment AV Equipment, Forting Fortin				1				
Recreation Services Rental Portable Bleachers Staff costs Recreation Services Rental Portable Bleachers Staff costs Recreation Services Rental Midble Electric Cart 240 Voils each \$ 104.74 1.5ep.22 \$ 10.94 Recreation Services Rental Midble Electric Cart 240 Voils each \$ 104.74 1.5ep.22 \$ 10.94 Recreation Services Rental Minor Equipment Table, Podium each \$ 12.14 1.5ep.21 \$ 12.2 Recreation Services Rental Minor Equipment AV Equipment, Projector, Activity Bag each \$ 24.29 1.5ep.21 \$ 25.5 Recreation Services Rental Chairs Cha		<u> </u>	II.	II.		\$ 158.67		\$ 166.60
Recreation Services Rental Mobile Electric Cart 240 Volts each \$ 104.2¢ 1.5ep.2/ \$ 109.8¢								\$ 4.00
Recreation Services Rental	Recreation Services	Rental	Portable Bleachers	Staff costs	each	Actual Cost	1-Sep-20	Actual Cost
Recreation Services Rental Minor Equipment AV Equipment, Projector, Activity Bag each \$ 24.29 1.5ep-21 \$ 25.5 Recreation Services Rental Major Equipment Fitness, High Value or Set of Equipment each \$ 72.66 1.5ep-21 \$ 76.5 Recreation Services Rental Outside Hours Operation Chairs Recreation Services Recreation Services Recreation Services Recreation Services Recreation Services Stage (4' X 8' Risers) Stage (4' X 8' R	Recreation Services	Rental	Mobile Electric Cart	240 Volts	each	\$ 104.24	1-Sep-22	\$ 109.45
Recreation Services Rental Major Equipment Fitness, High Value or Set of Equipment each \$ 7.2.86 1-Sep-21 \$ 7.5. Recreation Services Rental Chairs Chair Chairs Chairs Chairs Chairs Chairs Chair Chairs Chairs Chairs Chair Chairs Chair Chairs Chair Chai	Recreation Services	Rental	Basic Equipment	Table, Podium	each	\$ 12.14	1-Sep-21	\$ 12.75
Recreation Services Rental Chairs Recreation Services Rental Chairs Recreation Services Rental Chairs Recreation Services Recr	Recreation Services	Rental	Minor Equipment	AV Equipment, Projector, Activity Bag	each	\$ 24.29	1-Sep-21	\$ 25.50
Recreation Services Rental Chairs Recreation Services Rental Chairs Recreation Services Rental Chairs Recreation Services Recr								
Recreation Services Rental Outside Hours Operation profit discounts do not apply each Per Rental Type 1. Sep-20 Per Rental Type Recreation Services Floor covering installation Staff Costs Full Flexi is 8 hours actual cost 1. Sep-20 Actual Cost Plus GST Recreation Services Advertising Baard Advertising - CGC flethhouses annual \$ 864.76 1. Jan. 20 \$ 90.80. Recreation Services Advertising Poster Ads Poster Ads poster Ads up to 11.37 Monthly \$ 2.6.67 1. Jan. 20 \$ 90.80. Recreation Services Advertising Resurfacer - CGC 1. Side annual \$ 1.00.00 1. Jan. 20 \$ 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				Fitness, High Value or Set of Equipment				
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Recreation Services Stage (4' X 8' Risers) Staff Costs One Section is one Hour Board advertising for arenas and fieldhouses Advertising Board Advertising For arenas and fieldhouses Advertising Resurfacer - CGC 1 Sides Advertising Advertising Resurfacer - CGC 2 Sides Advertising Advertising Resurfacer - CGC 2 Sides Advertising Advertising Resurfacer - CGC 2 Sides Advertising Advertising Resurfacer - CGC 3 Fornt Advertising Advertising Resurfacer - CGC 4 Rear Advertising Advertising Resurfacer - CGC 8 Fornt Advertising Advertising Resurfacer - CGC 8 Fornt Advertising Advertising Resurfacer - CGC 9 Fornt 9 Fornt - Advertising Advertising Resurfacer - CGC 9 Fornt 9 Fornt - Advertising Participation Services Advertising Resurfacer - CGC 9 Fornt 9 Fornt - Advertising Participation Services Advertising Participation Services Advertising Recreation Services Advertising Advert	Doggodian Comicae	Dontol	Outside Heurs Operation		aaab	Day Dantal Tuna	1.50= 20	Day Dantal Tuna
Recreation Services Stage (4' X 8' Risers) Staff Costs One Section is one Hour each Actual Cost 1-Sep-20 Actual Cost Plus GST Recreation Services Advertising Poster Ads Poster Ads up to 11x17 Monthly 2 6.67 1-Jan-20 3 28.6 Recreation Services Advertising Advertising Advertising Takhini Arena 55% of CGC Advertising Recreation Services Advertising Resurfacer - GGC 1 Side annual 5 1,100.00 1-Jan-20 5 599.0 8 65% of CGC rates 1-Jan-20 5 599.0 8 65% of CGC rates 1-Jan-20 5 599.0 1 1-Jan-20 5 599.0 1 1-Jan-20 5 599.0 1 1-Jan-20 5 599.0 8 65% of CGC Advertising rates Advertising Resurfacer - GGC 1 Side 3 1,100.00 1 1-Jan-20 3 1,155.0 1 1-Jan-20 5 1,155.0 1 1-Jan-20 5 599.0 8 65% of CGC Advertising rates Advertising Resurfacer - GGC 1 Side 3 1,100.00 1 1-Jan-20 5 1,155.0 1 1-Jan-20 5 65% of CGC rates 1 1-Jan-20 5 1,155.0 1 1-Jan-20 5 1,155.0 1 1-Jan-20 5 65% of CGC rates 1 1-Jan-20 5 1,155.0 1 1-Jan-20 5 599.0 1 1-Jan-20 5 1,155.0 8 1-Jan-20 5 1,155.0 8 1-Jan-20 5 86.0 8 1-Jan-20 5 86.0 8 1-Jan-20 5 86.0 8 1-Jan-20 5 86.0 8 1-Jan-20 5 78.0 8 65.	Recreation Services	Kentai	Outside Hours Operation	profit discounts do not apply	eacn	Per Kentai Type	1-Sep-20	Per Kentai Type
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Recreation Services Advertising Poster Ads Poster Ads up to 11x17 Monthly \$ 26.67 1-Jan-20 \$ 908.0 Recreation Services Advertising Poster Ads Poster Ads up to 11x17 Monthly \$ 26.67 1-Jan-20 \$ 28.0 Recreation Services Advertising Resurfacer - CGC 1 Side annual \$ 1,100.00 1-Jan-20 \$ 1,155.0 Recreation Services Advertising Resurfacer - CGC 2 Sides annual \$ 1,650.48 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Top annual \$ 82.476 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Top annual \$ 5.050.48 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 5.050.48 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 5.050.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 5.050.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 5.050.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 5.050.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 5.050.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 2.250.00 1-Jan-20 \$ 2.310.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 2.250.00 1-Jan-20 \$ 2.310.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FLU PAGE each \$ 8.762 1-Sep-20 \$ 92.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FLU PAGE each \$ 145.71 1-Sep-20 \$ 153.	Recreation Services	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	each	Actual Cost	1-Sep-20	Actual Cost Plus GST
Recreation Services Advertising Poster Ads p				1				
Recreation Services Advertising Ava Sign - CGC Ava Sign Advertising Ava Sign - CGC Ava Sign Advertising Advertising Resurfacer - CGC Top Annual SAVATION Advertising Resurfacer - CGC Top Annual SAVATION Advertising Resurfacer - CGC Top Annual SAVATION Advertising Resurfacer - CGC Front Advertising Resurfacer - CGC Recreation Services Advertising Resurfacer - CGC Rear Annual SAVATION Advertising Resurfacer - CGC Rear Advertising Resurfacer - CGC Rear Advertising Recreation Services Advertising Active Living Guide-Non-Profit Organizations Recreation Services Advertising Active Living Guide-Roon-Profit Organizations Recreation Services Adve	Recreation Services	Advertising	Board Advertising - CGC	fieldhouses	annual	\$ 864.76	1-Jan-20	\$ 908.00
Recreation Services Advertising Resurfacer - CGC 1 Side annual 5% of CGC rates 1-Jan-20 65% of CGC rates Recreation Services Advertising Resurfacer - CGC 2 Sides annual \$ 1,100.00 1-Jan-20 \$ 1,155.0 Recreation Services Advertising Resurfacer - CGC 2 Sides annual \$ 1,650.48 1-Jan-20 \$ 1,733.0 Recreation Services Advertising Resurfacer - CGC Top annual \$ 824.76 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 550.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 275.24 1-Jan-20 \$ 289.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 275.24 1-Jan-20 \$ 289.0 Recreation Services Advertising Resurfacer - CGC Entire Machine annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Resurfacer - CGC Entire Machine annual \$ 1,650.48 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Resurfacer - CGC Entire Machine annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Reclayed Recreation Services Advertising Recreation Services Advertising Reclayed Recreation Services Recreation Services Advertising Recreation Services Advertising Recreation Services Residual Recreation Services Recreation Services Residual Recreation Services Residual Recr	Recreation Services	Advertising	Poster Ads	Poster Ads up to 11x17	Monthly	\$ 26.67	1-Jan-20	\$ 28.00
Recreation Services	Recreation Services	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	annual	\$ 570.48	1-Jan-20	\$ 599.00
Recreation Services	Pacreation Services	Advertising	Takhini Arena	65% of CGC Advertising rates	annual	65% of CGC rates	1-lan-20	65% of CGC rates
Recreation Services Advertising Resurfacer - CGC 2 Sides annual \$ 1,650.48 1-Jan-20 \$ 1,733.0 Recreation Services Advertising Resurfacer - CGC Top annual \$ 824.76 1-Jan-20 \$ 866.0 Recreation Services Advertising Resurfacer - CGC Front annual \$ 550.48 1-Jan-20 \$ 578.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 275.24 1-Jan-20 \$ 289.0 Recreation Services Advertising Resurfacer - CGC Rear annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Resurfacer - CGC Entire Machine annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Face Off Dots annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Face Off Dots annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Ice Logo - CGC Face Off Dots Annual \$ 2,200.00 1-Jan-20 \$ 2,310.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations HALF PAGE each \$ 87.62 1-Sep-20 \$ 92.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 153.0 Recreat								
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Recreation Services Advertising Resurfacer - CGC Rear annual \$ 275.24 1-Jan-20 \$ 289.00 Recreation Services Advertising Resurfacer - CGC Entire Machine annual \$ 2,200.00 1-Jan-20 \$ 2,310.00 1-Jan-20 \$ 2,310.00 Recreation Services Advertising Ice Logo - CGC 1/2 Centre Ice annual \$ 1,650.48 1-Jan-20 \$ 1,733.00 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.00 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 2,200.00 1-Jan-20 \$ 2,310.00 Recreation Services Advertising Ice Logo - CGC Full Centre Ice annual \$ 1,000.00 1-Jan-20 \$ 2,310.00 Recreation Services Advertising Ice Logo - CGC Face Off Dots Annual \$ 1,000.00 1-Jan-20 \$ 1,155.00 Recreation Services Advertising Ice Logo - CGC Face Off Dots Annual \$ 275.24 1-Jan-20 \$ 289.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations HALF PAGE each \$ 82.86 1-Jan-20 \$ 87.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.00 1-Jan-10 No gst Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.00 1-Jan-14 \$ 1,644.54 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 5.00.00 1-Jan-14 \$ 1,644.54 Recreation Services Results Recreation Services Results Recreation Services Results Recreation Services Results Results Recreation Services Recreation Services Results Results Results Recreation Services Results Re			II.					
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Recreation Services Advertising Ice Logo - CGC Face Off Dots annual \$ 275.24 1-Jan-20 \$ 289.0 Recreation Services Advertising Hallway Beams Takhini Arena Only annual \$ 82.86 1-Jan-20 \$ 87.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations HALF PAGE each \$ 87.62 1-Sep-20 \$ 92.0 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations HALF PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.0 Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.5 1,644.5 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 61.90 1-Sep-21 \$ 65.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Recreation Services Recreation Services Recreation Services Recreation Services Recreation Services Recreation Service Recreation Servic	Recreation Services		Ice Logo - CGC	Full Centre Ice	annual	\$ 2,200.00	1-Jan-20	\$ 2,310.00
Recreation Services Advertising Hallway Beams Takhini Arena Only annual \$ 82.86 1-Jan-20 \$ 87.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations HALF PAGE each \$ 87.62 1-Sep-20 \$ 92.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide-Profit Organizations HALF PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.00 Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.50 Recreation Services Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 61.90 1-Sep-21 \$ 65.00 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.00 Recreation Services Recreation Services Recreation Services Recreation Services Recreation Services Recreation Service Recrea	Recreation Services	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	annual	\$ 1,100.00	1-Jan-20	\$ 1,155.00
Recreation Services Advertising Hallway Beams Takhini Arena Only annual \$ 82.86 1-Jan-20 \$ 87.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations HALF PAGE each \$ 87.62 1-Sep-20 \$ 92.00 Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide - Profit Organizations HALF PAGE each \$ 145.71 1-Sep-20 \$ 153.00 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.00 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.00 Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.55 Recreation Services Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 61.90 1-Sep-21 \$ 65.00 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.00 Recreation Services Recreation Services Recreation Services Recreation Services Recreation Services Recreation Service Read Recreation Service Recreation Service Read Recreation Service Read Recreation Service Recreation Service Read Recreation Service Recreation Service Read Recreation Service Recreation Service Read Recreation Service Read Recreation Service Recreatio	Recreation Services	Advertising	Ice Logo - CGC	Face Off Dots	annual	\$ 275.24	1-Jan-20	\$ 289.00
Recreation Services Advertising Active Living Guide-Non-Profit Organizations FULL PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations HALF PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.0 Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.5 Recreation Services Recreation Services Basic Body Comp or Program Design Individual Member each \$ 50.00 1-Jan-10 no gst Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 61.90 1-Sep-21 \$ 65.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Recreation Services Recreation Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Recreation Service	Recreation Services		Hallway Beams	Takhini Arena Only	annual	\$ 82.86	1-Jan-20	\$ 87.00
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Recreation Services Advertising Active Living Guide - Profit Organizations HALF PAGE each \$ 145.71 1-Sep-20 \$ 153.0 Recreation Services Advertising Active Living Guide - Profit Organizations FULL PAGE each \$ 259.05 1-Sep-20 \$ 272.0 Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.5 Recreation Services Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 50.00 1-Jan-10 no gst Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basic Body Comp or Program Design Individual Non-member Each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Service Basi	Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	FULL PAGE	each	\$ 145.71	1-Sep-20	\$ 153.00
Recreation Services Advertising Active Living Guide - Cover Pages 10% off 2 editions, 15% off 3 editions each \$ 1,566.24 1-Jan-14 \$ 1,644.5 Recreation Services Keys Deposit all facilities all facilities each \$ 50.00 1-Jan-10 no gst Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 61.90 1-Sep-21 \$ 65.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.0 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Se	Recreation Services		Active Living Guide - Profit Organizations	HALF PAGE	each	\$ 145.71	1-Sep-20	\$ 153.00
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Recreation Services Keys Deposit all facilities all facilities each \$ 50.00 1-Jan-10 no gst Recreation Services Wellness Service Basic Body Comp or Program Design Individual Member each \$ 61.90 1-Sep-21 \$ 65.00 Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.00	Recreation Services	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	each	\$ 1,566.24	1-Jan-14	\$ 1,644.55
Recreation Services Wellness Service Basic Body Comp or Program Design Individual Non-member each \$ 71.43 1-Sep-21 \$ 75.00	Recreation Services	Keys Deposit		all facilities	each	\$ 50.00	1-Jan-10	no gst
	Recreation Services				each			
Recreation Services Ray of Pins Whitehorse Pins Ray of 25 hay of 25 9 50 1-Jan-15 5 100								\$ 75.00
10.0	Recreation Services	Bag of Pins	Whitehorse Pins	Bag of 25	bag of 25	\$ 9.52	1-Jan-15	\$ 10.00

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2020-32	EFFECTIVE DATE	FEE IF GST APPLICABLE
					APPROVED FEE		
Fire	Burning	Burning	open burning for land clearing purposes	per day	\$ 110.00	23-Feb-09	no gst
		Burning-open burning for other than land clearing					
Fire	Burning	purposes	1 week (7 day) permit)	each	\$ 22.00	23-Feb-09	no gst
Fire	Burning	Burning-open burning for other than land clearing purposes-seasonal permit	Season is October 1 to March 31	per season	\$ 110.00	23-Feb-09	no gst
· iic	Darring	parposes seasonal permit	standard 3rd (third) party billing rates	per season	ŷ 110.00	25 1 05 05	110 850
			for staff & equipment plus \$500.00 for				
Fire	Confined Space	Confined Space Rescues	materials used	each event	actual + 500.00	27-Jan-03	no gst
Fire	Explosives High Hazard Fireworks	Explosives Storage for construction purposes	for non-City organized events fee + fire	each	\$ 100.00	28-Jan-02	\$ 105.00
Fire	Display	Fireworks Permit	protection if needed	each	\$ 250.00	1-Jan-12	no gst
	D.Spidy	The Horizon Comme	protestion in needed	cucii	150.00 + 100/hr	1 3011 12	110 850
			determine the occupancy load for any		after the first 2		
Fire	Occupancy Load	Determine Occupancy Load	space	each event	hours	1-Apr-20	+ GST
Fire	C-f-t- DI-	Devian of New Flor Cofety Plan	Fee includes cost recovery for applicable			4 1:140	· CCT
Fire Fire	Safety Plan Safety Plan	Review of New Fire Safety Plan Update of Fire Safety Plan	wages and benefits Review of an updated fire safety plan	each	actual + 100 \$ 50.00	1-Jul-18 1-Jan-12	+ GST \$ 52.50
THE	Salety Flair	opuate of the safety rian	False alarms due to vandalism, defective		Ş 30.00	1-3811-12	\$ 32.50
			alarm systems or equipment, or				
			negligence of building owner, tenant or				
Fire	False Alarm	3rd and Subsequent Responses within 12 months	contractor	each	\$ 500.00	1-Oct-20	no gst
			Information request including inspection or investigation reports				
			provided to any person, insurance				
			company or government agency				
			required to prepare by the Fire				
			Department based on the approval of				
			the Fire Chief, Deputy Fire Chief, or		5 per page+ 100		
Fire	File search/Letter	Administration Costs	Prevention Officer.	Per Request	admin+Postage	1-Apr-20	+ GST
		Per Unit responding plus actual cost of incident mitigation, disposal and lost or damage to					
Fire	Response	equipment		unit/hour+	actual + 250	1-Jul-18	no gst
		The state of the s	investigation into lire or accident				
			causation factors or any investigation				
			where public safety from fire or accident needs to be determined. Fees will also				
			be levied where ancillary agents are				
			used for investigation purposes				
			including towing, security, storage,				
			specialized photographic or other				
			evidentiary services. travel,				
			accommodation, and other required				
Fire	Investigation	Fire or Incident Investigation	services.	each	actual + 100	1-Jul-18	no gst
Fire Fire	Inspection Fee Inspection Fee	Compliance Re-inspection Fee Inspection Required for Licensing and Permitting	Daycares or Child Care centers	each each	\$ 200.00 \$ 50.00	1-Jan-12 1-Jul-18	no gst no gst
	spection ree	mapession required for Electioning and Fernilltting	inspecting a premise for purpose of	Cutii	50.00	1 301-10	no gst
Fire	Inspection Fee	Licensing Inspection	obtaining a liquor license	yearly	\$ 100.00	1-Jan-12	no gst
			If no occupancy load calculation is				
Fire	Inspection Fee	Special Event Inspection	required	each	\$ 100.00	1-Jan-12	no gst
			On Site Stand-By. Fee includes cost				
Fire	Stand-By	Confined Space	recovery for applicable wages, benefits and lost or damaged equipment	each	actual + \$500	1-Jul-18	no gst
		- Sa opace	Cost recovery for wages, benefits and	COUL	accaar - \$500	2 301 10	no gat
		Technical Rescue response beyond City of	any loss or damage to fire department				
Fire	Technical Rescue	Whitehorse limits	equipment	each	Actual Cost	1-Jul-13	no gst
			False alarms due to vandalism, defective				
			alarm systems or equipment, or				
Fire	False Alarm	1st Response within 12 months	negligence of building owner, tenant or contractor	each	No charge	1-Oct-20	no act
i iie	I disc AldIIII	13t Nesponse Within 12 months	False alarms due to vandalism, defective	eacii	NO CHarge	1-001-20	no gst
			alarm systems or equipment, or				
			negligence of building owner, tenant or				
Fire	False Alarm	2nd Response within 12 months	contractor	each	\$ 200.00	1-Oct-20	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2018-39 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
Miscellaneous	Advertising	All			various by tender	8-Mar-99	no gst
Miscellaneous	AutoCAD custom drafting & plotting	minimum 1/2 hour charge		per hour	\$ 50.00	1-Jan-08	\$ 52.50
Miscellaneous	AutoCAD drawing compilation and printing			per sheet	\$ 21.50	1-Jan-08	\$ 22.60
Miscellaneous	AutoCAD Plotting			per plot	\$ 8.25	1-Jan-08	\$ 8.70
Miscellaneous	Blue Print reproductions			per sheet	\$ 3.00	1-Jan-08	\$ 3.20
Miscellaneous	Book, Lost Graves			each	\$ 10.00	1-Jan-08	\$ 10.50
Miscellaneous	Business License List	special, monthly or partial listing		per page	\$ 0.25	1-Jan-08	\$ 0.30
Miscellaneous	Business License List	full listing		each	\$ 45.00	1-Jan-08	\$ 47.30
Miscellaneous Miscellaneous	Compost carts Delivery Charge-rentals	Ability to purchase additional household carts Equipment (DPW)-barricades		each	\$ 200.00 \$ 40.00	1-Jan-10 1-Jan-08	\$ 210.00 \$ 42.00
Miscellaneous	Delivery Charge-rentals Delivery Charge-rentals	Equipment (DPW)-portable bleachers		per rental per rental	\$ 200.00	1-Jan-08	\$ 42.00
Miscellaneous	Delivery Charge-rentals	Equipment (DPW)-snow fencing		per rental	\$ 40.00	1-Jan-08	\$ 42.00
	- contact of the second		fully refundable if returned in good	p a management	,		,
Miscellaneous	Deposit, Damage	Flag	condition fully refundable if all rental conditions	each	\$ 20.00	28-Jun-99	no gst
Miscellaneous	Deposit, Damage	Equipment (DPW)-barricades	met fully refundable if all rental conditions	each	\$ 20.00	22-Jun-98	no gst
Miscellaneous	Deposit, Damage	Equipment (DPW)-portable bleachers	met	section	\$ 100.00	22-Jun-98	no gst
		Ar h	fully refundable if all rental conditions		,		. 0
			met roll approx. 50 linear feet, rent				
Miscellaneous	Deposit, Damage Evaluation of restricted /	Equipment (DPW)-snow fencing	includes posts if available	roll	\$ 25.00	22-Jun-98	no gst
Miscellaneous	over-strength waste			each	actual	8-Mar-99	actual
Miscellaneous	Flag	City (3'x6')		each	\$ 65.00	1-Jan-08	\$ 68.30
Miscellaneous	DVD	copy of recorded meeting		each	\$ 6.00	1-Jan-10	\$ 6.30
	Development Design &						
Miscellaneous	Construction Review Cost Charge	Construction Value Up To \$500,000.00		each	\$ 0.02	1-Jul-13	no gst
	Development Design &						
Miscellaneous	Construction Review Cost Charge	Construction Value from 500,001.00 to \$3,000,000.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each	\$ 0.01	1-Jul-13	no gst
	Development Design &						. 0.1
	Construction Review Cost		Based on Class A Engineer's Estimate or				
Miscellaneous	Charge	Construction Value Above \$ 3,000,001.00	Tendered Price for Civil Works	each	\$ 0.01	1-Jul-13	no gst
Miscellaneous	IS Consultant Fees			each	\$ 80.00	23-Feb-09	\$ 84.00
	Missellanas us Itama for	Convenience items available for recele through	Including but not limited to swim		1000/		
Miscellaneous	Miscellaneous Items for Resale	Convenience items available for resale through Parks or Rec and Facility Services	diapers, goggles, locks, swim suits, towels, hockey laces & yoga mats	each	100% mark-up on cost		GST Applicable
Miscellaneous	Land Use Permit	temporary or seasonal land use	towers, nockey races & yoga mats	each	\$ 75.00	22-Jun-98	no gst
Miscellaneous	Local Improvement Search			each	\$ 25.00	29-Jan-07	\$ 26.30
Miscellaneous	Manual - Contract Tendering			each	\$ 80.00	1-Jan-08	\$ 84.00
Wiscenarie ous	Manual - Servicing	manual & changes/revisions to manual to be sold at		cucii	φ σσ.σσ	2 3411 00	ŷ 01.00
Miscellaneous	Standards	cost		each	\$ 80.00	1-Jan-08	\$ 84.00
	NSF Fees/Cheque return						
Miscellaneous	fees/Rejected Pre- authorized credit card fee			each	\$ 45.00	1-Jun-14	no gst
Miscellaneous	Official Community Plan			each	\$ 20.00	1-Jan-08	\$ 21.00
	Overstrength oil and			cucii	\$ 20.00	2 3411 00	Ų 21.00
	grease, B.O.D. and T.S.S.						
Miscellaneous	surcharge			per Kg.	\$ 0.20	8-Mar-99	\$ 0.20
Miscellaneous	photocopy	at the discretion of administration		each	\$ 0.25	1-Jan-08	\$ 0.30
Miscellaneous	Pin	City of Whitehorse	reference Pin Policy (City Clerk's)	each plus repro-	\$ 1.00	1-Jan-08	\$ 1.10
Miscellaneous	Plan Reproduction	fee plus reproduction cost		duction cost	\$ 25.00	1-Jan-08	\$ 26.30
	Reprint of documents pertaining taxes and						
Miscellaneous	utilities			each	\$ 1.00	29-Jan-07	\$ 41,066.55
Miscellaneous	Service Inspection - Private	a a a bassala		each	\$ 200.00	8-Mar-99	\$ 210.00
Miscellaneous Miscellaneous	Snow Dump Permit Studies/Reports	per truck at cost with \$10.00 minimum		per truck each	\$ 100.00 cost	1-Jan-08 22-Jun-98	no gst cost + gst
Miscellaneous	Tax Search/Certificate	at cost with \$10.00 minimum		each	\$ 60.00	23-Feb-09	\$ 63.00
		(materials & shipping costs = shipping surcharge) X			7 00.00		7
Miscellaneous	3rd Party Rate	35% Markup + Wages&Benefits@32% (materials & shipping costs = shipping surcharge) +		each		1-Apr-15	Plus GST
Miscellaneous	3rd Party Rate (RCMP)	Wages&Benefits@32%	reference Surveillance Camera Policy	each		1-Apr-15	Plus GST
		All unpaid accounts will be charged interest on the					
L., .,	L	outstanding amounts. Outstanding taxes will be		I	1.		
Miscellaneous	Unpaid Accounts	charged under the provisions of the Tax Act		per month	\$ 0.02	1-Jan-11	no gst
Miscellaneous	Use Permit	temporary or seasonal land use		each	\$ 75.00	22-Jun-98	no gst
Miscellaneous Miscellaneous	Wood Stove Approval Zoning Bylaw	copy of approval		each each	\$ 10.00 \$ 75.00	22-Jun-98 1-Jan-08	no gst no gst
Miscellaneous	Zoning Bylaw Zoning Bylaw	individual copy		each	\$ 75.00	1-Jan-08	no gst
Miscellaneous	Zoning Bylaw	initial subscription service		each	\$ 50.00	1-Jan-08	no gst
Miscellaneous	Zoning Maps			each	\$ 5.00	1-Jan-08	\$ 5.30
	10	I.	I .		. 5.00		. 5.50

	DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
		Deposit, Damage- All				4 500.00	4.1.45	
Parks		booking	fully refundable if all rental conditions met	2411	each	\$ 500.00	1-Jan-15	no gst
Parks Parks		Shipyards Park Shipyards Park	Non-Profit Rental - full day Non-Profit Rental - half day	24 Hours 6 Hours	full day half day	\$ 424.83 \$ 212.64	1-Jan-22 \$ 1-Jan-22 \$	446.08 223.27
Parks		Shipyards Park Shipyards Park	For Profit Rental - full day	24 Hours	full day	\$ 212.64		892.14
Parks		Shipyards Park	For Profit Rental - half day	6 Hours	half day	\$ 424.83	1-Jan-22 \$	446.08
Faiks		All Parks excluding	TOT FIGHT REITER - Hall day	OTIOUIS	IIali uay	ý 424.03	1-3411-22 3	440.08
Parks		Shipyards	Profit Rental - full day	24 Hours	full day	\$ 625.98	1-Jan-22 \$	657.28
Faiks		All Parks excluding	Profit Kental - Tuli day	24110013	Tull day	ÿ 023.38	1-3011-22 3	037.28
Parks		Shipyards	Profit Rental - half day	6 Hours	half day	\$ 312.97	1-Jan-22 \$	328.61
TUIKS		All Parks excluding	Tronchental Hall day	0110013	nan day	ÿ 312.37	1 3011 22 9	320.01
Parks		Shipyards	Profit Rental - Hourly	1 Hour	hourly	\$ 71.84	1-Jan-22 \$	75.43
Turks		All Parks excluding	Trone nental Troury	111001	Hourry	71.04	1 3011 22 9	75.45
Parks		Shipyards	Non-Profit Rental - full day	24 Hours	half day	\$ 312.97	1-Jan-22 \$	328.61
Faiks		All Parks excluding	Non-Front Rental - Idii day	24110013	IIali uay	Ş 312.57	1-3411-22 3	320.01
Parks		Shipyards	Non-Profit Rental - half day	6 Hours	full day	\$ 156.51	1-Jan-22 \$	164.33
Turks		All Parks excluding	Non-Front Nertal Half day	0 Tiours	Tull day	ý 150.51	1 3011 22 3	104.33
Parks		Shipyards	Non-Profit Rental - Hourly	1 Hour	hourly	\$ 35.91	1-Jan-22 \$	37.71
Faiks		For Profit in Designated	Non-Front Rental - Hourry	Tiloui	Hourty	33.31	1-3411-22 3	37.71
Parks		Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff		per hour	\$ 26.26	1-Jan-22 \$	27.57
Turks		Non-Profit Rental -per	Trogrammed Activities in Area Terriodi no stan		pernou	ÿ 20.20	1 3011 22 3	27.37
		portion of Shipyards Park						
Parks		Building		per portion, per hour	per hour	\$ 36.07	1-Jan-22 \$	37.87
raiks			Rental, wood, fire permit & attendant (monitors &	per portion, per noui	per nour	30.07	1-3411-22 3	37.87
Parks		Fire Pit Rental	extinguishes fire)		per hour	\$ 36.07	1-Jan-22 \$	37.87
raiks		For Profit Rental -per	extinguisites tite)		per nour	30.07	1-3411-22 3	37.87
		portion of Shipyards Park						
Parks		Building		per portion, per hour	per hour	\$ 72.14	1-Jan-22 \$	75.75
raiks		For Profit rental -Outdoor		per portion, per noui	per nour	ý /2.14	1-3411-22 3	73.73
Parks		Fire Pit Rental			per hour	\$ 72.14	1-Jan-22 \$	75.75
Parks		Memorial Bench	Supply and Install		each	\$ 2,559.63	1-Jan-22 \$	2,687.61
Parks		Memorial Tree	Supply and Install		each	\$ 1,706.41		1,791.73
Parks		Portable Firepits	Portable Firepits		each	\$ 52.02	1-Jan-22 \$	54.62
Faiks		Fortable Firepits	For table Firepits		per two	Ş J2.02	1-3011-22 3	54.02
Parks		Parks	Bleacher Rentals	Delivery and Pick Up for 2 Bleachers	bleachers	\$ 306.00	1-Jan-22 \$	321.30
Parks		Lift Truck	2 Operators & Truck	Belivery and rick op for 2 bleachers	Per Hour	\$ 221.76		232.85
Parks		Picnic Tables	Delivery & Pick Up		Per 2 tables	\$ 240.78		252.82
Parks		Rental: 10 x 10 Tent	Delivery & Fick op		Each	\$ 305.48		320.75
Parks		Rental: 20 x 20 Tent			Each	\$ 1,197.97	1-Jan-22 \$	1,257.86
Faiks		Outdoor			Per one waste	Ş 1,137.37	1-3411-22 3	1,237.80
		Garbage/Recycling			sorting station			
Parks		Compost Bins	3 bin unit rental		unit	\$ 250.78	1-Jan-22 \$	263.32
Faiks		Robert Service Camp	3 bill dilic rental		unit	Ş 230.78	1-3011-22 3	203.32
Parks		Ground	Electrical Fee for Food Concession		Monthly	\$ 155.28	1-Jan-22 \$	163.05
raiks		Robert Service Camp	Electrical Fee for Food Concession		IVIOITEITY	Ş 155.28	1-3411-22 3	103.03
Parks		Ground	Site Rental		Per Day	\$ 26.39	1-Jan-22 \$	27.71
I di Na		Robert Service Camp	Site nental		rei Day	20.39	1-3011-22 3	27.71
Parks		Ground	Group Site Rental		Per Day	\$ 104.04	1-Jan-22 \$	109.24
I di Na		Robert Service Camp	Group Site Keritar		rei Day	J 104.04	1-3011-22 3	109.24
Parks		Ground	Firewood		Bundle	\$ 7.93	1-Jan-22 \$	8.32
r dI KS		Robert Service Camp	THEWOOD		Dullule	ý 7.93	1-Jd11-22 Ş	8.32
Parks		Ground	Showers		per 5 Minutes	\$ 158.38	1-Jan-22 \$	166.30
I UI NO		Jordana	Jilowel 3	1	i per 3 ivillidles	130.30	1-1011-22 3	100.50

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-20 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
	Official Community Plan						
Planning & Sustainability	(OCP)	OCP Amendment Fee	Text or mapping changes to the OCP	each	\$ 2,000.00	1-Jan-20	no gst
			Text or mapping changes to the Zoning				
Planning & Sustainability	Zoning Amendment	Zoning Bylaw Amendment	Bylaw	each	\$ 2,000.00	1-Jan-20	no gst
Planning & Sustainability	Zoning Amendment	Designated municipal historic resource		each	\$	27-Jan-03	no gst
			Similar text/mapping amendments to				
Planning & Sustainability	OCP / Zoning Amendment	Combination OCP / Zoning Amendment	the OCP & Zoning Bylaw	each	\$ 3,000.00	1-Jan-20	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2019-28 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
	Private Fire Hydrant						
Water and Waste Services	Servicing			each	\$ 170.00	1-Jan-12	no gst
Water and Waste Services	Utility Service Tie-Ins	Regular hours - fee + materials + 35% administration fee		per hour	\$ 225.00	1-Jan-12	no gst
water and waste services	Othicy Service He ins	After hours - fee + materials + 35% administration		pernour	\$ 225.00	1 7011 12	110 830
Water and Waste Services	Utility Service Tie-Ins	fee		per hour	\$ 450.00	1-Jan-12	no gst
Water and Waste Services	Sower	flat rate/month	dwelling: single, multiple, duplex or semi-detached for each unit	month	\$ 17.86	1-Jan-20	no get
water and waste services	Sewer	nat rate/month	dwelling: single, multiple, duplex or	month	\$ 17.80	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	flat rate/month - Single family dwelling	semi-detached for each unit	month	\$ 85.85	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 1 suite		month	\$ 128.79	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 2 suites		month	\$ 17.86	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 3 suites		month	\$ 214.56	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 4 suites		month	\$ 343.34	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Duplex Dwelling		month	\$ 171.63	1-Jan-20	no gst
		metered rate - each additional 1000 gallons over		4000	4 0.50		
Water and Waste Services	Sewer & Water	minimum	per 1,000 gallons	1000 gal	\$ 9.62	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	metered rate - based on 8500 gallons metered rate - minimum based on 38.64 cubic	minimum charge	month	\$ 85.85	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	meters		month	\$ 85.85	1-Jan-20	no gst
water and waste services	Sewer & Water	metered rate - each additional 1 cubic meter over		month	\$ 05.05	1 3411 20	110 830
Water and Waste Services	Sewer & Water	minimum		cubic meter	\$ 2.27	1-Jan-20	no gst
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours		each	\$ 750.00	23-Feb-09	no gst
		Installation, Inspection Fee after hours and			7		821
Water and Waste Services	Sewer & Water	weekends		each	\$ 1,125.00	1-Jan-12	no gst
		Installation, Inspection Fee - No Shows (Contractor					
Water and Waste Services	Sewer & Water	not ready; cancellations require 24 hours notice)		each	\$ 250.00	1-Jan-12	no gst
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee install by City: actual cost of installation as		each	\$ 250.00	23-Feb-09	no gst
		determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of					
Water and Waste Services	Sewer & Water	15%		each .	varies	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	service call not specified		each	\$ 100.00	1-Jan-17	no gst
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow Preventer Rental		weekly	\$ 50.00	1-Jan-17	no gst
Water and Waste Services	Sewer & Water	greasing or removing grease from lines permanent disconnection of service at the main		each	actual	27-Jan-03	no gst
Water and Waste Services	Sewer & Water	plus restoration		each	actual	22-Jun-98	no gst
Webser and Wests Consists	C	shut off & turn on for benefit of customer (other				22 1 00	
Water and Waste Services	Sewer & Water	than initial turn on) after normal business hours shut off & turn on for benefit of customer (other		each	actual	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	than initial turn on) during normal business hours		each	\$ 95.00	1-Jan-17	no gst
Water and Waste Services	Sewer & Water	thawing or clearing private service		each	actual	22-Jun-98	no gst
		turn on for reinstatement after shut-off for non-					8
Water and Waste Services	Sewer & Water	payment after normal business hours		each	actual	22-Jun-98	no gst
		turn on for reinstatement after shut-off for non-					
Water and Waste Services	Sewer & Water	payment during normal business hours		each	\$ 80.00	1-Mar-11	no gst
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	annual permit must be purchased	each load	\$ 50.00	1-Jan-12	no gst
		Airport Sewage Dump Station Fee-discharging					
Water and Waste Services	Sewerage Dumping	sewage from aircraft	Monthly Fee	month	\$ 200.00	1-Apr-15	no gst
Water and Waste Services	Sewerage Dumping Discharge Permit		annual fee	per year	\$ 100.00	1-Jan-12	no gst
Water and Waste Services Water and Waste Services	Water Bulk	Key Deposit	ailiualiee	each	\$ 200.00	23-Feb-04	no gst
Water and Waste Services	Water Bulk	coin operated bulk water station	per 1,000 litres	1000 litres	\$ 2.00	1-Jan-11	no gst
		prepare and provide accurate service cards for new	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7 2.00		801
Water and Waste Services	Service Cards	privately developed services			\$ 250.00	23-Feb-09	no gst
	Water meter and remote						
	test, repair, supply, or						
Water and Waste Services	installation			actual	actual	22-Jun-98	no gst
	Water meter reading,						
Water and Waste Services	special			each	\$ 80.00	1-Jan-12	no gst
		flat rate/month - Single family dwelling,	dwelling, duplex or semi-detached for				
Water and Waste Services	Water only	Commercial & Bulk Water-based on 17000 gallons	each unit	month	\$ 67.99	1-Jan-20	no gst
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	per 1,000 gallons	1000 gal	\$ 8.39	1-Jan-20	no gst
water and waste services	I vvater only	Benous over minimum	Iber 1,000 Railous	1000 Rai	0.39	1-Jall=20	IIO gst

Property 1997 199	DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-20 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
The content	Transit							
March Marc	Transit							
Section Sect	Transit	Bus Fares	., 0		each	\$ 5.00	1-Apr-15	no gst
Comparison Com			customers that meet the eligibility requirements of					
Part	Transit	Bus Fares			each	\$ 2.50	1-Jan-08	no gst
Part	Toomeit	Due Ferre	= :		a a a b	¢ 20.00	1 100 00	
Part	ITANSIL	Bus rares			eacn	\$ 26.00	1-1411-08	no gst
Display Convention But But Convention But Convention But Convention But But Convention But But Convention But	Transit	Rus Fares			each strin	\$ 10.00	1-lan-08	no ast
Part			Disabled Conventional Bus - Conventional Bus			7		800
Page	Transit	Bus Fares			each	free	1-Jul-03	no gst
Section Sect	Tanadi	Due Ferre			a a a la	funn	22 1 00	
Compared	Transit			proof of age may be required				
Section Sect	Transit							
Supplementary Supplement Supplementary	Transit					\$ 40.00		
Supersystem	Transit Transit							
Compared Dut Force Suppose Monthly Supposes (SEQUE) Compared Suppose Suppose Monthly Supposes (SEQUE) Compared Suppose Suppose Monthly Supposes (SEQUE) Compared Monthly Supposes (SEQUE) Co	Transit	Bus Fares	Superpass Monthly - Superpass - ADULT		each	\$ 54.25	1-Jul-18	no gst
Section Sect								
Content	Transit	Bus Fares	Superpass Monthly - Superpass -DISABILITY		each	\$ 22.75	1-Jan-15	no gst
Content	Transit	Group Pass	College - 0% -10% (0-55) of students participating		each	\$ 248.00	1-Jan-13	no gst
Process Comp Pass	Transit	Group Pass		0% Transit Discount	each	\$ 248.00	1-Jan-13	no gst
Transit	Transit	Group Pass		20% Transit Discount	each	\$ 198.40	1-Jan-13	no gst
College - GNR-SOP (221-273) of students	Transit	Group Pass		20% Transit Discount	each	\$ 198.40	1-lan-13	no ast
College - 50% -			College - 40%-50% (221-275) of students					
Transet Group Pass	Transit	Group Pass		35% Transit Discount	each	\$ 161.20	1-Jan-13	no gst
Parent Group Pass participating Golden Section	Transit	Group Pass	participating	35% Transit Discount	each	\$ 161.20	1-Jan-13	no gst
Part	Transit	Group Pass	participating	50% Transit Discount	each	\$ 124.00	1-Jan-13	no gst
College	Transit	Group Pass		50% Transit Discount	each	\$ 124.00	1-lan-12	no get
Column	ITALISIT	Group Pass		30% Hallsit Discoulit	eacii		1-1811-12	110 gst
Participating Pass Education - Disk of eligible students or employees Participating Pass Participating Pass Participating Pass Participating Pass Participating Pass Participating Pass Pas	Transit	Group Pass		75% Transit Discount	each	\$ 62.00	1-Jan-13	no gst
Paraset Group Pass participating OK Transit Discount each \$ 0.00 3.44ay-12 no.gst	Transit	Group Pass	participating	75% Transit Discount	each	\$ 62.00	1-Jan-13	no gst
Parent Group Pass Darticipating Glucation - Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of pass Sins of elligible students or employees Sins of elligible students or employees participating Sins of elligible students or employees Sins of elligible students or employees Sins of elligible students or employees Sins of employees	Transit	Group Pass		0% Transit Discount	each	\$ 40.00	1-May-12	no gst
Foundation	Transit	Group Pacc	-	10% Transit Discount	each	\$ 36.00	1-May-12	no get
Succision - 75% of eligible students or employees 20% Transit Discount each \$ 3,200 1-May-12 no gst	Transit.	Group Fass		10% Hallsit Discoulit	eacii		1-10104-12	no gst
Transit Group Pass participating 20% Transit Discount each 5 3,200 1-May-12 no gst	Transit	Group Pass		15% Transit Discount	each	\$ 34.00	1-May-12	no gst
Franst Group Pass participating 25% Transit Discount each \$ 30.00 1.4mp+12 no gst	Transit	Group Pass	participating	20% Transit Discount	each	\$ 32.00	1-May-12	no gst
Page 2017 Page 30 Employees participating Stransit Discount each S 200.00 1.4gr.21 S 200.00	Transit	Group Pass		25% Transit Discount	each	\$ 30.00	1-May-12	no gst
	Transit	Group Bacc		09/ Transit Dissaunt	oach	\$ 200.00	1 Apr 21	¢ 310.00
Fluctation	ITALISIC	Group Pass			eacii		1-Api-21	
	Transit	Group Pass		10% Transit Discount	each	\$ 180.00	1-Apr-21	\$ 189.00
Group Pass employees participating 20% Transit Discount each \$ 160.00 1-Apr-21 \$ 168.00	Transit	Group Pass	employees participating	15% Transit Discount	each	\$ 170.00	1-Apr-21	\$ 178.50
	Transit	Group Pass	_	20% Transit Discount	each	\$ 160.00	1-Apr-21	\$ 168.00
Employers 5-25 Participants - 0% of employees participating participatin	Transit	Group Pass		25% Transit Discount	each	\$ 150.00	1-Apr-21	\$ 157.50
Employers 5-25 Participants - 25% of employees fransit Group Pass participating Group Pass participating Group Pass participating Fransit Group Pass Fransit Fransit Group Pass Fransit Fransit Group Pass Fransit Fransit Group Pass Fransit	ITALISIC	Group Pass	Employers 5-25 Participants - 0% of employees	25% Hallsit Discoulit	eacii		1-Apr-21	3 157.50
Fransit Group Pass participating 2,75% Transit Discount each \$ 5,68 1-Jun-12 no gst Employers 5-25 Participants - 50% of employees participating 7,5% Transit Discount each \$ 5,73.5 1-Jun-12 no gst 12,5% Transit Discount each \$ 5,53.5 1-Jun-12 no gst 12,5% Transit Discount each \$ 5,50.0 1-Jun-12 no gst 12,5% Transit Discount each \$ 5,50.0 1-Jun-12 no gst 12,5% Transit Discount each \$ 5,50.0 1-Jun-12 no gst 12,5% Transit Discount each \$ 5,50.0 1-Jun-12 no gst 14,5% Transit Discount each \$ 5,50.0 1-Jun-12 no gst 15,5% Transit Discount each \$ 5,50.0 1-Jun-12 n	Transit	Group Pass		0% Transit Discount	each	\$ 62.00	1-Jun-12	no gst
Fransit Group Pass participating 7.50% Transit Discount each \$ 5.735 1-Jun-12 no gst employers 5-25 Participants - 75% of employees participating 11.25% Transit Discount each \$ 5.535 1-Jun-12 no gst employers 5-25 Participants - 100% of employees participating 15.0% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 0% of employees participating 9.50% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 9.50% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 9.50% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 10% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 10% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 100% of employees participating 15% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 100% of employees participating 15% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 100% of employees participating 15% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employers 26-50 Participants - 25% of employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$ 5.52.70 1-Jun-12 no gst employees participating 20% Transit Discount each \$	Transit	Group Pass	participating	3.75% Transit Discount	each	\$ 59.68	1-Jun-12	no gst
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Fransit Group Pass participating 12.50% Transit Discount each \$ 54.25 1-Jun-12 no gst Employers over 50 Participants - 75% of employees	Transit	Group Pass		6.25% Transit Discount	each	\$ 58.13	1-Jun-12	no gst
	Transit	Group Pass	participating	12.50% Transit Discount	each	\$ 54.25	1-Jun-12	no gst
	Transit	Group Pass		18.75% Transit Discount	each	\$ 50.38	1-Jun-12	no gst

	DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-20 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE
			Employers over 50 Participants - 100% of employees					
Transit		Group Pass	participating	25% Transit Discount	each	\$ 46.50	1-Jun-12	no gst
			Youth - Employers 5-25 Participants - 0% of					
Transit		Group Pass	employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst
Tuomoit		Crown Door	Youth - Employers 5-25 Participants - 25% of	2 75% Transit Dissecut		\$ 38.50	1 1 12	
Transit		Group Pass	employees participating Youth - Employers 5-25 Participants - 50% of	3.75% Transit Discount	each	\$ 38.50	1-Jul-13	no gst
Transit		Group Pass	employees participating	7.50% Transit Discount	each	\$ 37.00	1-Jul-13	no gst
Transic		G100p1 033	Youth - Employers 5-25 Participants - 75% of	7.50% Hansie Biscourie	cacii	\$ 37.00	1 301 13	110 830
Transit		Group Pass	employees participating	11.25% Transit Discount	each	\$ 35.50	1-Jul-13	no gst
			Youth - Employers 5-25 Participants - 100% of					
Transit		Group Pass	employees participating	15.0% Transit Discount	each	\$ 34.00	1-Jul-13	no gst
			Youth - Employers 26-50 Participants - 0% of					
Transit		Group Pass	employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst
T 14		C D	Youth - Employers 26-50 Participants - 25% of	FOX Town its Discount		\$ 38.00	4 1:142	
Transit		Group Pass	employees participating Youth - Employers 26-50 Participants - 50% of	5% Transit Discount	each	\$ 38.00	1-Jul-13	no gst
Transit		Group Pass	employees participating	10% Transit Discount	each	\$ 37.00	1-Jul-13	no gst
Transic		Group rass	Youth - Employers 26-50 Participants - 75% of	10% Hallsit Discoulit	eacii	\$ 37.00	1-301-13	110 gst
Transit		Group Pass	employees participating	15% Transit Discount	each	\$ 34.00	1-Jul-13	no gst
		·	Youth - Employers 26-50 Participants - 100% of					
Transit		Group Pass	employees participating	20% Transit Discount	each	\$ 32.00	1-Jul-13	no gst
			Youth - Employers over 50 Participants - 0% of					
Transit		Group Pass	employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst
			Youth - Employers over 50 Participants - 25% of					
Transit		Group Pass	employees participating Youth - Employers over 50 Participants - 50% of	6.25% Transit Discount	each	\$ 37.50	1-Jul-13	no gst
Tuomoit		Crown Door		12.50% Transit Discount		\$ 35.00	1-Jul-13	
Transit		Group Pass	employees participating Youth - Employers over 50 Participants - 75% of	12.50% Transit Discount	each	\$ 35.00	1-Jul-13	no gst
Transit		Group Pass	employees participating	18.75% Transit Discount	each	\$ 32.50	1-Jul-13	no gst
		0.000	Youth - Employers over 50 Participants - 100% of			, , ,		8
Transit		Group Pass	employees participating	25% Transit Discount	each	\$ 30.00	1-Jul-13	no gst
Transit		Advertising	Bench Back - monthly	21"x69" ad panel	each	\$ 82.50	1-Jan-13	\$ 86.60
Transit		Advertising	Bench Back - yearly	21"x69" ad panel	each	\$ 825.00		\$ 866.30
Transit		Advertising	Exterior King panels, side of bus - monthly	139"x30" ad panel	each	\$ 275.00		\$ 288.80
Transit		Advertising	Exterior King panels, side of bus - yearly	139"x30" ad panel	each	\$ 2,750.00		\$ 2,887.50
Transit		Advertising	Interior panel - monthly	11"x21" ad panel	each	\$ 33.00		\$ 34.70
Transit Transit		Advertising Advertising	Interior panel - yearly Shelters - monthly	11"x21" ad panel 47 1/4" x 68 1/2"	each each	\$ 352.00		\$ 369.60 \$ 404.30
Transit		Advertising	Shelters - monthly Shelters - yearly	47 1/4 × 68 1/2 47 1/4" × 68 1/2"	each	\$ 3,850.00		\$ 4,042.50
Transic		Advertising	Vinyl application bus wrap - Side of the bus: 12	47 1/4 × 08 1/2	eacii	\$ 3,830.00	1-301-13	\$ 4,042.30
Transit		Advertising	Months	Top Runner, One Panel or Lower portion	each	\$ 1,650.00	31-Mar-19	\$ 1,732.50
			Vinyl application bus wrap - Full 1 side of the Bus:	1 side of the bus fewer areas required				
Transit		Advertising	12 Months	clear for safety	each	\$ 3,850.00	31-Mar-19	\$ 4,042.50
			Vinyl application bus wrap - Full Bus Wrap 1st Year:	Full Bus Wrap, fewer areas required				
Transit		Advertising	12 Months	clear for safety	each	\$ 7,700.00	31-Mar-19	\$ 8,085.00
			Vinyl application bus wrap - Full Bus Wrap Renewal:	Full Bus Wrap, fewer areas required				
Transit		Advertising	each 12 month interval after the 1st Year	clear for safety	each	\$ 5,133.33	31-Mar-19	\$ 5,390.00
Transit		Advertising	Vinyl application bus wrap - Side of the bus: Late cancellation, non-renewal, monthly fee (10%)	Top Runner, One Panel or Lower Portion	each	\$ 165.00	1-005 31	\$ 173.30
Transit		Advertising	Vinyl application bus wrap - Full 1 side of the Bus:	1 side of the bus fewer areas required	eacn	φ 105.UU	1-Apr-21	φ 1/3.30
Transit		Advertising	Late cancellation, non-renewal, monthly fee (10%)	clear for safety	each	\$ 385.00	1-Apr-21	\$ 404.30
			Vinyl application bus wrap - Full Bus Wrap: Late	Full Bus Wrap, fewer areas required		+ 555.00	17.p. 22	1,54,50
Transit		Advertising	cancellation, non-renewal, monthly fee (10%)	clear for safety	each	\$ 770.00	1-Apr-21	\$ 808.50
		Ů		Includes Adult 300, Youth 400, Seniors				
Transit		Advertising	Back face of bus passes - yearly	100	each	\$ 1,980.00	1-Jan-13	\$ 2,079.00

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Waste Waste	Curbside Collection	Eligible premises Eligible premises - 2 Carts at current eligible premises		unit/month unit/month	\$ 13.42	2 1-Jan-22	no gst
	Curbside Collection	rate + \$2.00 admin fee			\$ 28.96	5 1-Jan-22	no gst
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection & includes 1 Cart		per site/ month	\$ 35.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection - Additional Cart		per site/ month	\$ 30.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection		per site/ month	\$ 250.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection		per site/ month	\$ 280.00		
Waste	Organics Collection	Hold in Service - Bin Removal and Replacement		each	\$ 300.00	1-Jul-18	no gst no gst
Waste Waste	Organics Collection Organics Collection	Hold in Service - Cart Removal and Replacement Hold in Service - Freeze and Reactivate Billing		each per site	\$ 200.00 \$ 50.00		no gst no gst
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags		tonne	\$ 52.00	1-Jan-22	no gst
Waste Waste	Compostable Waste	Organic material - small load Organic material - bagged in compostable bags 1-3 bags		per load 1 to 3 bags	\$ 5.00 \$ 3.00		no gst
Waste	Compostable Waste	not more than 20kg each	Clean woodchips and sawdust (no		\$	- 1-Jun-15	no gst
	Compostable Waste	Woodchips & Sawdust	gravel)	per tonne			no gst
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	Clean Wood per Schedule "C" of Waste Management Bylaw	per tonne	\$ 50.00	1-Jan-19	no gst
Waste	Recyclable Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	no charge	\$	- 11-Jul-00	no gst
Waste	Controlled Waste	Animal carcasses-small	cats, dogs, other household pets pigs, horses, bears, deer, moose, hides,	each	\$ 7.00 \$ 25.00		no gst
Waste	Controlled Waste	Animal carcasses-large	road kills	each			no gst
Waste	Controlled Waste	Asbestos Load: In-addition to materials containing asbestos charge	Asbestos - pipe, shingles, insulation, drywall	per load	\$ 160.00	1-May-13	no gst
Waste	Controlled Waste	Materials containing asbestos	Materials containing asbestos from within City boundaries	per tonne	\$ 200.00	1-Jan-22	no gst
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries	,	per tonne	\$ 300.00		
Waste	Controlled Waste	minimum charge - to be weighed		each	\$ 35.00	1-May-13	no gst no gst
Waste	Controlled Waste	Bulky items	Couches,-Recliners,-wooden furniture, wooden fences, etc.	Per Item	\$ 10.00	1-Oct-19	no gst
Waste Waste	Controlled Waste	Boxsprings, mattresses		Per Item Per Load	\$ 15.00 \$ 10.00		no gst
	Controlled Waste	C&D and wood - small load (Max 2m x2.5m x0.6m or	Sorted construction & demolition waste;		ý 10.00	21745.20	no get
Waste	Controlled Waste	6'x8'x2')	grubbing; and clean wood waste clean wood; grubbing	tonne			no gst
Waste	Controlled Waste	C&D Sorted large load - to be weighed	Residual waste containing no	Per Load	\$ 116.03 \$ 5.00		no gst
	Residual Waste	Residual waste-up to 5 regular size garbage bags (maximum 90 l or 76cm x 83 cm)	construction & demolition waste, clean wood, organics, grubbing, or other controlled waste.				no gst
Waste			Residual waste containing no construction & demolition waste, clean	Per Load	\$ 10.00	1-May-13	. 0.
			wood, organics, grubbing, or other				
Waste	Residual Waste	Small load (Max 2mX2.5mX.6m or 6'X8'X2')	controlled waste Residual waste containing no	Per Load	\$ 20.00	1-May-13	no gst
			construction & demolition waste, clean wood, organics, grubbing, or other				
W	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	controlled waste. Residual waste containing no	T			no gst
Waste			construction & demolition waste, clean	Tonne			
	Residual Waste	Sorted large load - to be weighed	wood, grubbing or metals or other controlled waste		\$ 116.03	3 1-Jan-22	no gst
Waste	Controlled Waste	Clean Fill	Soil with analytical test results showing acceptable contamination levels	each	Ś	- 30-May-12	no gst
Waste	Controlled Waste	Designated municipal historic resource	·	each	\$	- 28-Jun-99	no gst
Waste Waste	Metal Metal	Scrap Metal- (small load) Scrap Metal (weighed)	clean tanks/drums, clean scrap metal clean tanks/drums, clean scrap metal	each Tonne	\$ 35.00 \$ 116.03		no gst no gst
Waste			dishwashers, stoves, washing machines & clothes dryers and refrigerators,	each			
	Controlled Works	Militar and de	freezers and air conditioners with		. AF 00	4.8442	
Waste	Controlled Waste	White goods	certification that refrigerant removed refrigerators, freezers and air	each	\$ 15.00	1-May-13	no gst
	Controlled Waste	White goods (containing refrigerant)	conditioners without certification of refrigerant removed		\$ 40.00	1-May-13	no gst
Waste			Only accepted from communities identified on the periphery circuit list as	Tonne			
Waste	Residual Waste	Sorted waste from outside city boundaries	per MOA Residual waste containing no	aubi ·	\$ 300.00	1-Jan-22	no gst
Waste			construction & demolition waste, clean	cubic metre			
	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	wood, organics, grubbing, or other controlled waste.		\$ 16.00	14-Apr-20	no gst
Waste			Construction and demolition waste containing residual waste, or other	Tonne			3
Wt-	Mixed Waste	C&D unsorted large load - to be weighed	controlled waste	-	\$ 300.00		no gst
Waste Waste	Mixed Waste	Soil mixed with other controlled waste	Residual waste containing construction	Tonne Tonne	\$ 275.00	1-Jan-19	no gst
	Mixed Waste	Un-sorted large load - to be weighed	& demolition waste, other controlled waste		\$ 275.00	1-Jan-19	no gst
Waste			Only accepted from communities	Tonne			. 0
			identified on the periphery circuit list as per MOA - residual waste mixed with				
Waste	Mixed waste	Un-sorted waste from outside city boundaries Volume equivalent for contaminated residual or C&D	other waste	cubic metre	\$ 450.00		no gst
Waste	Mixed waste	waste Load contains appliance with Freon, electronic waste,		each	\$ 50.00	14-Apr-20	no gst
	Mixed waste	hazardous waste or tire			\$ 50.00	1-Apr-18	no gst
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 99.06 cm (39 inches)		each	\$ 250.00	1-Oct-18	no gst
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane		each	actua	l 22-Jun-98	no gst
Waste Waste	Other Other	Load inspection fee removal of condemned waste receptacle		per inspection each		1-Jan-10	no gst
Waste		removal of waste receptacle on street other than		each			no gst
Waste	Other Other	collection day testing weigh scale for accuracy		each	actua actua		no gst no gst
Waste Waste	Other Permit	Uncovered Load Permit to Collect Waste		each each	\$ 250.00	23-Feb-09 - 30-May-12	no gst no gst
Waste	Permit	Permit to Dispose Waste		each	\$	- 30-May-12	no gst
Waste	Permit	Permit to Transport Waste		each	\$	- 30-May-12	no gst

	DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Waste					0.765m3 (1			
		Compost Sale	1-9 cubic yard bulk blended sand/compost		yard)	\$ 45.0	1-Jul-15	no gst
Waste					0.765m3 (1			
		Compost Sale	10+ cubic yard bulk blended sand/compost		yard)	\$ 30.0	1-Jan-17	no gst
Waste					0.765m3 (1			
		Compost Sale	1-9 cubic yard bulk compost		yard)	\$ 45.0	1-Jul-15	no gst
Waste					0.765m3 (1			
		Compost Sale	10 + cubic yard bulk compost		yard)	\$ 30.0	1-Jan-17	no gst
Waste			C&D and Clean wood - medium load (Max 2m x2.5m	Sorted construction & demolition waste,	Per load			
		Controlled Waste	x1.2mm or 6'x8'x4')	grubbing or clean wood waste		\$ 20.0	0 14-Apr-20	no gst