

**CITY OF WHITEHORSE**  
**REGULAR Council Meeting #2019-21**

**DATE:** November 12, 2019  
**TIME:** 5:30 p.m.

**Mayor** Dan Curtis  
**Deputy Mayor** Samson Hartland  
**Reserve Deputy Mayor** Laura Cabott

## **AGENDA**

**CALL TO ORDER** 5:30 p.m.

**AGENDA** Adoption

**PROCLAMATIONS** Christmas Kettle Campaign – November 15 to December 24, 2019

**MINUTES** Regular Council Meeting #2019-20 dated October 28, 2019

**DELEGATIONS** Michelle Edwards – Yukon Cares Grant Request

### **PUBLIC HEARING**

### **STANDING COMMITTEE REPORTS**

**City Budget Committee** – *Mayor Curtis*

2020 to 2023 Capital Budget Address

**City Operations Committee** – *Councillors Hartland and Cabott*

**Community Services Committee** – *Councillors Curteanu and Boyd*

**Public Health and Safety Committee** – *Councillors Roddick and Stick*

Christmas Food for Fines Program

**Development Services Committee** – *Councillors Boyd and Curteanu*

**Corporate Services Committee** – *Councillors Cabott and Roddick*

Council Grant – Yukon Cares

**City Planning Committee** – *Councillors Stick and Hartland*

Public Hearing Report – Zoning Amendment, 1306 Centennial Street

### **NEW AND UNFINISHED BUSINESS**

**BYLAWS** 2019-18 Zoning Amendment, 1306 Centennial Street 2<sup>nd</sup> & 3<sup>rd</sup> Reading

2019-24 Capital Budget 2020 to 2023 1<sup>st</sup> Reading

### **ADJOURNMENT**



**PROCLAMATION**  
**CHRISTMAS KETTLE CAMPAIGN**  
**November 15 to December 24, 2019**

WHEREAS the Salvation Army *Christmas Kettle Campaign* is one of Canada's most significant and recognizable annual charitable events; and

WHEREAS in addition to the critical fundraising impact of the campaign, the Christmas Kettles boost the Salvation Army's visibility and awareness; and

WHEREAS the Salvation Army is active in our community in the fight against poverty, providing shelter and support for people in need, and assisting men, women and families tend to the basic necessities of life; and

WHEREAS The Salvation Army gives hope and support to vulnerable people; and

WHEREAS for more than 100 years in communities all across Canada the annual Christmas Kettle Campaign has been a great way for people to help others in need in their local community through the work of the Salvation Army;

NOW THEREFORE I, Mayor Dan Curtis, do hereby proclaim Friday, November 15, 2019 to be the start of the ***Christmas Kettle Campaign*** in the City of Whitehorse.

Dan Curtis  
Mayor

MINUTES of **REGULAR** Meeting #2019-20 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, October 28, 2019, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis  
Deputy Mayor Laura Cabott  
Councillors Dan Boyd  
Jocelyn Curteanu – Electronic Participation  
Samson Hartland  
Stephen Roddick  
Jan Stick

ALSO PRESENT: Acting City Manager Valerie Braga  
Director of Community and Recreation Services Jeff O’Farrell  
Acting Director of Corporate Services Lindsay Schneider  
Director of Development Services Mike Gau  
Director of Infrastructure and Operations Peter O’Blenes  
Manager of Legislative Services Catherine Constable

Mayor Curtis called the meeting to order at 5:30 p.m.

**CALL TO ORDER**

**2019-20-01**

It was duly moved and seconded  
THAT the agenda be adopted as presented.

**AGENDA**

Carried Unanimously

**2019-20-02**

It was duly moved and seconded  
THAT the minutes of the regular council meeting dated October 15, 2019  
be adopted as presented.

**MINUTES**

October 15, 2019

Carried Unanimously

**2019-20-03**

It was duly moved and seconded  
THAT the minutes of the special council meeting dated October 17, 2019  
be adopted as presented.

**MINUTES**

October 17, 2019

Carried Unanimously

**DELEGATIONS**

Mike Pemberton, Chair of the Whitehorse Chamber of Commerce, spoke of the benefits of the Yukoner Appreciation Day program and the work of volunteers who plan and organize the event. Mr. Pemberton advised that this event is becoming the biggest shopping day of the year in Whitehorse, and asked council to include the event in their annual calendar and budgeting process.

Yukoner Appreciation Day

For this year the Chamber is requesting that council extend the free parking provisions to include Third Avenue between Elliott and Steele Streets, and to have the winter lights on Main Street turned for the evening of the event.

**COMMITTEE REPORTS**

**Community Services Committee**

**2019-20-04**

It was duly moved and seconded THAT Festival and Special Event Grant allocations for 2020 be approved as recommended by the evaluation committee, subject to funding from the 2020 budget.

<b><u>Festival and Special Event Grant Recipients</u></b>	<b><u>Amount</u></b>
All-City Band Society	
• Music for a Winter’s Eve	\$800.00
Chinese Canadian Association of Yukon	
• 2020 Chinese New Year Celebration	\$1,500.00
Kwanlin Dun Cultural Society	
• Indigenous Peoples Day Celebration	\$4,000.00
Nakai Theatre Ensemble	
• Pivot Festival	\$2,500.00
Queer Yukon Society	
• Yukon Pride 2020	\$3,200.00
Royal Canadian Legion Branch 254	
• Canada Day Celebrations	\$5,000.00
• In-Kind	\$3,071.00
Teenage Life and Young Adults International Society	
• Yukon African Musical Festival	\$1,000.00
	.../continued

FESTIVAL AND SPECIAL  
EVENT GRANTS 2020

**2019-20-04** (Continued)

The Heart of Riverdale Community Centre	
• CypherFest Street Dance and Music Festival	\$6,000.00
• In-Kind	\$623.30
Yukon Anti-Poverty Coalition	
• Whitehorse Connects	\$1,000.00
Yukon Arts Centre	
• Midnight Sun Moppets Children’s Festival	\$2,000.00
Yukon Film Society	
• Available Light Film Festival	\$5,000.00
• In-Kind	\$1,260.00
Yukon First Nations Culture and Tourism (SE)	
• Adaka Cultural Festival	\$5,000.00
• In-Kind	\$5,339.30
Yukon Literacy Coalition	
• Family Literacy Day	\$1,000.00
• In-Kind	\$140.40
Yukon Quest International Association Canada (SE)	
• Yukon Quest Events [Finish Line]	\$6,000.00
• In-Kind	\$6,407.00
Yukon Sourdough Rendezvous Society (SE)	
• Yukon Sourdough Rendezvous Festival	\$6,000.00
• In-Kind	\$11,782.45

FESTIVAL AND SPECIAL  
EVENT GRANTS 2020  
(Continued)

(SE = Signature Event)

**Total Cash: \$50,000.00**  
**Total In-kind: \$28,623.45**

Carried Unanimously

**2019-20-05**

It was duly moved and seconded  
THAT the allocation of \$38,240 for Category 1 Recreation Grants be approved as recommended by the Recreation Grant Task Force; and  
THAT any unexpended recreation grants funds, as well as any refunds received prior to year-end, be authorized for re-budgeting to 2020.

FALL RECREATION  
GRANTS

**Fall Recreation Grant Recipients** **Amount**

Arctic Edge Skating Club	
Test day for AWG 2020 trial event	\$3,500.00
	.../continued

**2019-20-05** (Continued)

Big Brothers, Big Sisters of Yukon Programming	\$2,000.00	
Chickadees Playschool Assoc. Fieldtrips/Music Program, Art/Craft Supplies/Toys	\$2,040.00	
LDAY (Learning Disabilities of the Yukon) Camp Raven	\$6,000.00	
Mental Health Association of Yukon Mats	\$2,000.00	
Scottish Country Dance Society Workshop	\$1,200.00	
Whitehorse Curling Club Curling Programs and Operations	\$5,000.00	FALL RECREATION GRANTS (Continued)
Whitehorse Rapids Speedskating Club Speedskate purchase for inventory	\$2,500.00	
Yukon Art Society Art and Craft Programs	\$7,500.00	
Yukon Film Society Maintain and improve popular recreation programs	\$4,000.00	
Yukon Pickleball Assoc. Teaching Workshop	\$2,500.00	
<b>Total</b>	<b>\$38,240.00</b>	

Carried Unanimously

**Public Health and Safety Committee**

There was no report from the Public Health and Safety Committee. No Report

**Development Services Committee**

**2019-20-06**

It was duly moved and seconded  
THAT the amended Environmental Grant Policy be adopted as  
presented. ENVIRONMENTAL  
GRANT POLICY

Carried Unanimously

Council requested that regular applicants be notified of the change with  
respect to only one grant session per year for grants over \$1,000.00. Discussion

**2019-20-07**

It was duly moved and seconded  
THAT a grant to the Whitehorse Chamber of Commerce not exceeding \$4,700 and the non-enforcement of expired parking meter violations on Main Street from 9:00 a.m. to 9:00 p.m. on Friday, November 1, 2019 be approved to support Yukoner Appreciation Day.

COUNCIL GRANT  
YUKONER  
APPRECIATION DAY

**2019-20-08**

It was duly moved and seconded  
THAT the motion be amended to read “not exceeding \$5,300 and the non-enforcement of expired parking meter violations on Main Street and on Third Avenue between Elliott and Steele Streets...”

Amendment

Carried Unanimously

The main motion as amended was voted on and carried unanimously.

Vote on Main Motion

**Corporate Services Committee**

**2019-20-09**

It was duly moved and seconded  
THAT the 2019 to 2022 capital expenditure program be amended by increasing the 2019 Cooling Tower Replacement project in the amount of \$395,000, funded by Gas Tax; and

THAT the 2019 to 2022 capital expenditure program be amended by increasing the 2019 Chiller Upgrades project in the amount of \$120,000, funded by Gas Tax; and

THAT Administration be authorized to waive the public bidding process for the Canada Games Centre Refrigeration System Upgrades project; and

BUDGET AMENDMENT  
AND CONTRACT AWARD  
FOR REFRIGERATION  
SYSTEM UPGRADES  
CANADA GAMES CENTRE

THAT Administration be authorized to award the contract for the Canada Games Centre Refrigeration System Upgrades projects to Cimco Refrigeration, a division of Toromont Industries Ltd., for a net cost to the City of Whitehorse of \$500,045, plus GST.

Carried Unanimously

The 2019 Citizen Survey was conducted in April and May by the Yukon Bureau of Statistics. 1,137 eligible respondents were identified and 732 completed the survey. The response rate is approximately 65%. The margin of error is 2.3% and the confidence level is 95%. The questions for this year’s survey closely followed those used in 2017 with some modifications.

2019 CITIZEN SURVEY  
RESULTS  
For Information Only

.../continued

Citizens report feeling mostly very positive about living in Whitehorse. Regarding perspectives on City services, citizens appear to have a good understanding of the importance of City Services to them personally.

Regarding *individual* City services, citizens appear to be very satisfied, with some exceptions, for example, transit services. Citizens were also asked about their *overall* satisfaction with City programs and services, with the results indicating a strong sense of satisfaction.

2019 CITIZEN SURVEY  
RESULTS  
For Information Only  
(Continued)

77% of citizens said that the quality of city services has stayed the same or improved over the past year, and 83% of homeowners said that they receive fair, good or very good value for their taxes.

A Committee member suggested that an Art Reserve needs to be established to provide funding for new art acquisitions and the ongoing maintenance of the City's art collection. Administration confirmed that this could be explored when the reserves are brought forward for review.

ARTS RESERVE  
For Information Only

Councillor Roddick advised that he has refunded the per diems he received from Yukon Housing as the City's representative on the Whitehorse Housing Advisory Board. He noted that there is no process to communicate these types of issues, so he is reporting it at an open meeting in the interests of transparency.

COUNCIL MEMBER PER  
DIEMS  
For Information Only

### **City Planning Committee**

A Committee member noted that parking spaces set aside for food vendors are normally blocked off until October 31<sup>st</sup> and asked whether the spots no longer being used by vendors have been returned to normal service. Administration confirmed that regular parking is being restored as vendors close their operations. A meeting with vendors to plan for next season will include discussions on the allocation of parking spaces.

PARKING ISSUES  
For Information Only

### **City Operations Committee**

#### **2019-20-10**

It was duly moved and seconded  
THAT Administration be authorized to award the contract for consulting services for the Livingstone Trail Environmental Control Facility Hydrogeological Study project to Morrison Hershfield Ltd. for a net cost to the City of \$57,307 plus GST.

CONTRACT AWARD  
CONSULTING SERVICES  
HYDROGEOLOGICAL  
STUDY AT  
ENVIRONMENTAL  
CONTROL FACILITY

Carried Unanimously



A Committee member asked if there is an appetite among members of council to revisit the idea of re-opening a re-use store at the Waste Management Facility. It was suggested that the City needs to do more to promote re-use and the diversion of reusable items from the landfill.

Some Committee members cited non-profit organizations that started up re-use and recycle programs following the close of the City's facility, and noted that the scrutiny and due diligence these organizations provide means that an enormous amount of goods and materials are still being landfilled. It was also noted that community transfer stations send their overflow to the City's facility because they can't handle the volume.

REVISIT FREE STORE  
ISSUE AT THE WASTE  
MANAGEMENT FACILITY  
For Information Only

It was suggested that more discussion on the issue needs to happen, but that information from administration on costs, liabilities and options would be required before Committee members could make an informed decision. It was noted that collecting this information and arranging for a meeting on the issue could not be done in time for this budget cycle.

Members of council asked for historical materials and past briefing notes with respect to the decision to close the free store at the landfill.

**NEW and UNFINISHED BUSINESS**

**2019-20-11**

It was duly moved and seconded  
THAT Deputy Mayor appointments be approved as follows:

Councillor Hartland	November 1 to December 31, 2019
Councillor Roddick	January 1 to February 28, 2020
Councillor Boyd	March 1 to April 30, 2020
Councillor Cabott	May 1 to June 30, 2020
Councillor Curteanu	July 1 to August 31, 2020
Councillor Stick	September 1 to October 31, 2020

DEPUTY MAYOR  
APPOINTMENTS

Carried Unanimously

**2019-20-12**

It was duly moved and seconded  
THAT Reserve Deputy Mayor appointments be approved as follows:

Councillor Cabott	November 1, 2019 to April 30, 2020
Councillor Boyd	May 1 to October 31, 2020

RESERVE DEPUTY  
MAYOR APPOINTMENTS

Carried Unanimously

**2019-20-13**

It was duly moved and seconded  
THAT Chair and Vice-Chair appointments for Standing Committees be approved as follows for the period from November 1, 2019 to October 31, 2020:

Corporate Services Committee	Chair	Councillor Cabott	STANDING COMMITTEE CHAIR AND VICE-CHAIR APPOINTMENTS
	Vice-Chair	Councillor Roddick	
City Planning Committee	Chair	Councillor Jan Stick	
	Vice-Chair	Councillor Hartland	
Development Services	Chair	Councillor Boyd	
	Vice-Chair	Councillor Curteanu	
City Operations	Chair	Councillor Hartland	
	Vice-Chair	Councillor Cabott	
Community Services	Chair	Councillor Curteanu	
	Vice-Chair	Councillor Boyd	
Public Health and Safety	Chair	Councillor Roddick	
	Vice-Chair	Councillor Stick	

Carried Unanimously

**2019-20-14**

It was duly moved and seconded  
THAT Council member appointments to ad hoc committees be approved as follows for the period from November 1, 2019 to October 31, 2020:

Arctic Winter Games 2020 Host Society	Councillor Hartland	COUNCIL MEMBER APPOINTMENTS TO AD HOC COMMITTEES
Association of Yukon Communities	Councillor Curteanu Councillor Roddick Councillor Stick	
Crime Stoppers	Mayor Curtis	
Whitehorse Chamber of Commerce	Councillor Cabott	

Carried Unanimously

**2019-20-15**

It was duly moved and seconded  
THAT Council not appoint a member to the Whitehorse Housing Advisory Board for the period from November 1, 2019 to October 31, 2020.

NO APPOINTMENT TO  
WHITEHORSE HOUSING  
ADVISORY BOARD

Carried Unanimously

**2019-20-16**

It was duly moved and seconded  
THAT Special Committee appointments be approved as follows for the  
period from November 1, 2019 to October 31, 2020:

City Budget Committee	Mayor and all Council	SPECIAL COMMITTEE APPOINTMENTS
City Manager's Evaluation Committee	Mayor and all Council	
Emergency Measures Commission	Mayor and current Deputy Mayor	

Carried Unanimously

**2019-20-17**

It was duly moved and seconded  
THAT administrative appointments to various committees be approved  
as follows for the period from November 1, 2019 to October 31, 2020:

Arctic Winter Games Host Society:

City Manager  
Director, Community and Recreation Services

Planning Group on Homelessness:  
Director, Development Services

Reciprocal Insurance Exchange:  
Director, Corporate Services  
Manager, Financial Services

Yukon Energy Partners:  
Environmental Coordinator Glenda Koh

Yukon Housing Action Plan Implementation Committee:  
Manager, Planning and Sustainability Services

ADMINISTRATIVE  
APPOINTMENTS TO  
AD HOC COMMITTEES

Carried Unanimously

**2019-20-18**

It was duly moved and seconded  
THAT the 2020 meeting schedule for Regular Council and Standing  
Committee meetings be adopted as presented; and

THAT the second meeting cycle in March 2020 be rescheduled to March  
23 and 30 to accommodate the Arctic Winter Games; and

ADOPT 2020 SCHEDULE  
FOR COUNCIL AND  
STANDING COMMITTEE  
MEETINGS

.../continued

**2019-20-18** (Continued)

THAT the regular council meeting scheduled for June 8 be rescheduled to June 15 to accommodate council member attendance at the Federation of Canadian Municipalities annual conference; and

THAT the second meeting cycle in June 2020 be rescheduled to June 23 and 29; and

THAT the second meeting cycle in August be cancelled to accommodate a summer recess; and

THAT the first meeting cycle in December 2020 be rescheduled to November 30 and December 7; and

THAT the second meeting cycle in December 2020 be cancelled to accommodate a winter recess.

Carried Unanimously

ADOPT 2020 SCHEDULE  
FOR COUNCIL AND  
STANDING COMMITTEE  
MEETINGS  
(Continued)

**BYLAWS**

There were no bylaw readings scheduled at this meeting.

No Bylaw Readings

There being no further business, the meeting adjourned at 6:40 p.m.

**ADJOURNMENT**



## City Budget Committee

**Date** Tuesday, November 12, 2019

**Location** Council Chambers, City Hall

**Committee Members Present** Mayor Dan Curtis  
Councillor Dan Boyd  
Councillor Laura Cabott  
Councillor Jocelyn Curteanu  
Councillor Samson Hartland  
Councillor Stephen Roddick  
Councillor Jan Stick

**Staff Present** Valerie Braga, Acting City Manager  
Jeff O'Farrell, Director of Community and Recreation Services  
Lindsay Schneider, Acting Director of Corporate Services  
Mike Gau, Director of Development Services  
Peter O'Blenes, Director of Infrastructure and Operations  
Brittany Dixon, Acting Manager of Financial Services  
Catherine Constable, Manager of Legislative Services  
Myles Dolphin, Manager of Strategic Communications

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### 1. 2020 to 2023 Capital Expenditure Program

Mayor Curtis will present the Budget Address for the 2020 to 2023 Capital Expenditure Program.

The Capital Budget Bylaw will be distributed at the meeting on Tuesday, November 12, 2019.



## Minutes of the meeting of the City Operations Committee

**Date** November 4, 2019

**Location** Council Chambers, City Hall

**Committee  
Members  
Present** Councillor Samson Hartland – Chair  
Councillor Laura Cabott – Vice Chair  
Mayor Dan Curtis  
Councillor Dan Boyd  
Councillor Jocelyn Curteanu  
Councillor Stephen Roddick  
Councillor Jan Stick

**Staff  
Present** Valerie Braga, Acting City Manager  
Jeff O'Farrell, Director of Community and Recreation Services  
Lindsay Schneider, Acting Director of Corporate Services  
Mike Gau, Director of Development Services  
Peter O'Blenes, Director of Infrastructure and Operations  
Catherine Constable, Manager of Legislative Services  
Myles Dolphin, Manager of Strategic Communications

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Your Worship, there is no report from the City Operations Committee.



## Minutes of the meeting of the Community Services Committee

**Date** November 4, 2019

**Location** Council Chambers, City Hall

**Committee** Councillor Jocelyn Curteanu – Chair

**Members** Councillor Dan Boyd – Vice Chair

**Present** Mayor Dan Curtis

Councillor Laura Cabott

Councillor Samson Hartland

Councillor Stephen Roddick

Councillor Jan Stick

**Staff** Valerie Braga, Acting City Manager

**Present** Jeff O'Farrell, Director of Community and Recreation Services

Lindsay Schneider, Acting Director of Corporate Services

Mike Gau, Director of Development Services

Peter O'Blenes, Director of Infrastructure and Operations

Catherine Constable, Manager of Legislative Services

Myles Dolphin, Manager of Strategic Communications

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Your Worship, the Community Services Committee respectfully submits the following report:

**1. Community Issues – For Information Only**

Michelle Stimson addressed the Committee to suggest a number of ideas for the betterment of the community. She challenged the youth of Yukon to develop a practical recycling system for apartment buildings, and suggested that City and Territorial lands should be set aside for the creation of orchards as a community project. She encouraged other people to come forward with ideas for community improvements.

**2. Anti-Poverty Coalition – For Information Only**

A committee member advised that the Yukon Anti-Poverty Coalition has updated the living wage and is recommending the development of a low-fee transit pass. In response to questions raised, Administration advised that the transit system is already heavily subsidised and such a pass would require an alternate revenue source. In addition, considerable time and staff resources would be needed to research a useful model, assess impacts on ridership, and establish how to determine eligibility.

**3. Remembrance Day Transit Service – For Information Only**

Administration advised that regular week-day transit service will be in place on November 11<sup>th</sup> as well as a free shuttle service from Takhini Arena to the Canada Games Centre for the Remembrance Day services.

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## Minutes of the meeting of the Public Health and Safety Committee

<b>Date</b>	November 4, 2019
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Stephen Roddick – Chair Councillor Jan Stick – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Samson Hartland
<b>Staff Present</b>	Valerie Braga, Acting City Manager Jeff O’Farrell, Director of Community and Recreation Services Lindsay Schneider, Acting Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications Kyle Morrison, Education Constable

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Your Worship, the Public Health and Safety Committee respectfully submits the following report:

### **1. Christmas Food for Fines Program**

Councillor Cabott declared a conflict of interest and left Council Chambers during discussion of this matter.

To demonstrate goodwill and community spirit, Bylaw Services is once again proposing a Food for Fines program for the 2019 Christmas season as a means of contributing to citizens who are less fortunate. The Food for Fines program has operated successfully since 2005, and once again it is proposed that the program provide food for the Food Bank and Kaushee’s Place.

The program allows the option of donating food items in lieu of ticket payments for persons who receive tickets for parking meter or two-hour zone violations between November 30<sup>th</sup> and December 7<sup>th</sup> this year. Non-perishable food items will be accepted in lieu of ticket payments as long as the value of the food items contributed is equal to or greater than the value of the ticket.

**The recommendation of the Public Health and Safety Committee is**

THAT the 2019 Food for Fines Program be approved; and

THAT a grant not exceeding \$10,000 for parking meter ticket or two-hour zone fines issued between November 30<sup>th</sup> and December 7<sup>th</sup>, 2019 be approved to the Whitehorse Food Bank and Kaushee's Place as part of the Food for Fines Program.

Councillor Cabott returned to Council Chambers.

**2. Pine Street Extension Paved Trail – For Information Only**

Keith Lay reiterated concerns previously expressed regarding safety issues with respect to the operation of the snow dump site in the area of the Pine Street Extension Paved Trail. He repeated his suggestion that the trail should be closed during the few times each winter that the snow dump site is used.

**3. Dedicated Bus Lane – For Information Only**

Cam Kos advised that the dedicated bus lane coming out of Riverdale ends abruptly, creating unnecessary confusion. He suggested that the matter could be corrected by modifying the line painting.

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## Minutes of the meeting of the Development Services Committee

<b>Date</b>	November 4, 2019
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Dan Boyd – Chair Councillor Jocelyn Curteanu – Vice Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Samson Hartland Councillor Stephen Roddick Councillor Jan Stick
<b>Staff Present</b>	Valerie Braga, Acting City Manager Jeff O'Farrell, Director of Community and Recreation Services Lindsay Schneider, Acting Director of Corporate Services Mike Gau, Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications

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Your Worship, the Development Services Committee respectfully submits the following report:

**1. Bicycle Network Plan – For Information Only**

Sarah Johnson, Micah McConnell, Aramintha Bradford, Sitka Land-Lewis, Josephine Bossert, Kieran Horton, Heron Land-Gillis, Peter Embacher, Jonah McConnell, Jocelyn Land-Murray and Thane Phillips addressed the Committee to encourage prompt implementation of the recommendations in the 2018 Bicycle Network Plan. Their comments focused primarily on safety issues, including the need for better lighting in certain locations, the need for safe cycling routes and connected bike paths, and the need for safe intersections, specifically on the Alaska Highway at Hillcrest and at the Two Mile Hill, and the intersection of Second and Fourth Avenues. The majority of the delegates expressed a desire to see the recommendations implemented in a timely manner. They asked council to commit to a clear time-line for implementation and requested that all of the short-term recommendations be completed by 2022 and not 2023 as specified in the plan.

Keith Lay stated the opinion that substantial progress has already been made with a number of projects identified in the Bicycle Network Plan, and noted that the timeline for the completion of the recommended short term projects is one to five years. He also suggested that as e-bikes are motorized they are not considered to be an active form of transportation, regardless as to whether or not the electric assist is being used.

Mr. Lay also suggested that cycling projects will be in competition for funding support with other projects such as transit or walking if the Parking Reserve Fund is opened to permit its use for sustainable transportation projects.

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## Minutes of the meeting of the Corporate Services Committee

<b>Date</b>	November 4, 2019
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Laura Cabott – Chair Councillor Stephen Roddick – Vice-Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Jan Stick
<b>Staff Present</b>	Valerie Braga, Acting City Manager Jeff O’Farrell, Director of Community and Recreation Services Lindsay Schneider, Acting Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Manager of Strategic Communications

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Your Worship, the Corporate Services Committee respectfully submits the following report:

### **1. Council Grant – Yukon Cares**

Yukon Cares is an independent, grassroots, volunteer driven, humanitarian organization responding to the global refugee crisis through education, advocacy and resettlement of refugees in Yukon. The organization welcomes and supports refugees so that they become more empowered and engaged citizens. Yukon Cares is requesting two adult and two youth monthly transit passes for a refugee family that will soon be arriving in Whitehorse. Passes to the Canada Games Centre are also requested. Administration is recommending the only the donation of transit passes in order to be consistent with a donation to Yukon Cares for another refugee family made earlier this year.

### **The recommendation of the Corporate Services Committee is**

THAT a grant of transit passes in the amount of \$2,448 be approved to Yukon Cares, funded from the council donation account.

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## Minutes of the meeting of the City Planning Committee

<b>Date</b>	November 4, 2019
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jan Stick – Chair Councillor Samson Hartland – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Stephen Roddick
<b>Staff Present</b>	Valerie Braga, Acting City Manager Jeff O’Farrell, Director of Community and Recreation Services Lindsay Schneider, Acting Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Mélodie Simard, Manager of Planning and Sustainability Services Myles Dolphin, Manager of Strategic Communications

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Your Worship, the City Planning Committee respectfully submits the following report:

### **1. Public Hearing Report – Zoning Amendment – 1306 Centennial Street**

An application has been received to amend the zoning at 1306 Centennial Street in the Porter Creek neighbourhood. The applicant proposes a three-storey, nine-unit rental housing apartment building. The building will contain an elevator and several units will be fully accessible. The property is currently zoned Residential Single Detached, which does not permit multiple family housing.

At the public hearing with respect to this bylaw, five people expressed concerns about the proposed rezoning and two written submissions opposed the proposal. The proponent spoke in support of the planned development. Those opposed or concerned stated that the development as proposed would negatively impact the character of the neighbourhood and the privacy, aesthetics and shadowing of neighbouring properties. Additionally, it will impact traffic on an already busy street and add more on-street parking. It was suggested that the bylaw should be modified to limit the height of the development. It was also suggested that limiting the development to a six-plex would make it a better fit with the character of the neighbourhood.

Administration is recommending that the bylaw be amended at second reading to limit the height of the development to 13 metres. Council has the option of including further restrictions if desired.

**The recommendation of the City Planning Committee is**

THAT Bylaw 2019-18, a bylaw to amend the zoning at 1306 Centennial Street in the Porter Creek neighbourhood to allow for the development of an apartment building, be brought forward for second and third reading under the bylaw process; and

THAT Bylaw 2019-18 be amended at second reading to include a maximum height restriction of 13 metres.

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**CITY OF WHITEHORSE**  
**BYLAW 2019-18**

A bylaw to amend Zoning Bylaw 2012-20

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WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow for the development of an apartment building at 1306 Centennial Street in the Porter Creek neighbourhood;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 9 of Zoning Bylaw 2012-20 is hereby amended by deleting existing subsection 9.12.7 a) and substituting therefore a new subsection 9.12.7 a) as follows:  
    "9.12.7 a) Lot 83 in Porter Creek, located at 1306 Centennial Street, is designated RMx with the special modification being that the maximum density is 60 u/ha."
2. The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of Lot 83, Plan 25142 LTO (located at 1306 Centennial Street in the Porter Creek neighbourhood) from RS-Residential Single Detached to RMx(e)-Residential Multiple Housing (modified), as indicated on the sketch attached hereto as Appendix "A" and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon final passage thereof.

**FIRST READING:** September 9, 2019  
**PUBLIC NOTICE:** September 13 and 20, 2019  
**PUBLIC HEARING:** October 15, 2019  
**SECOND READING:**  
**THIRD READING and ADOPTION:**

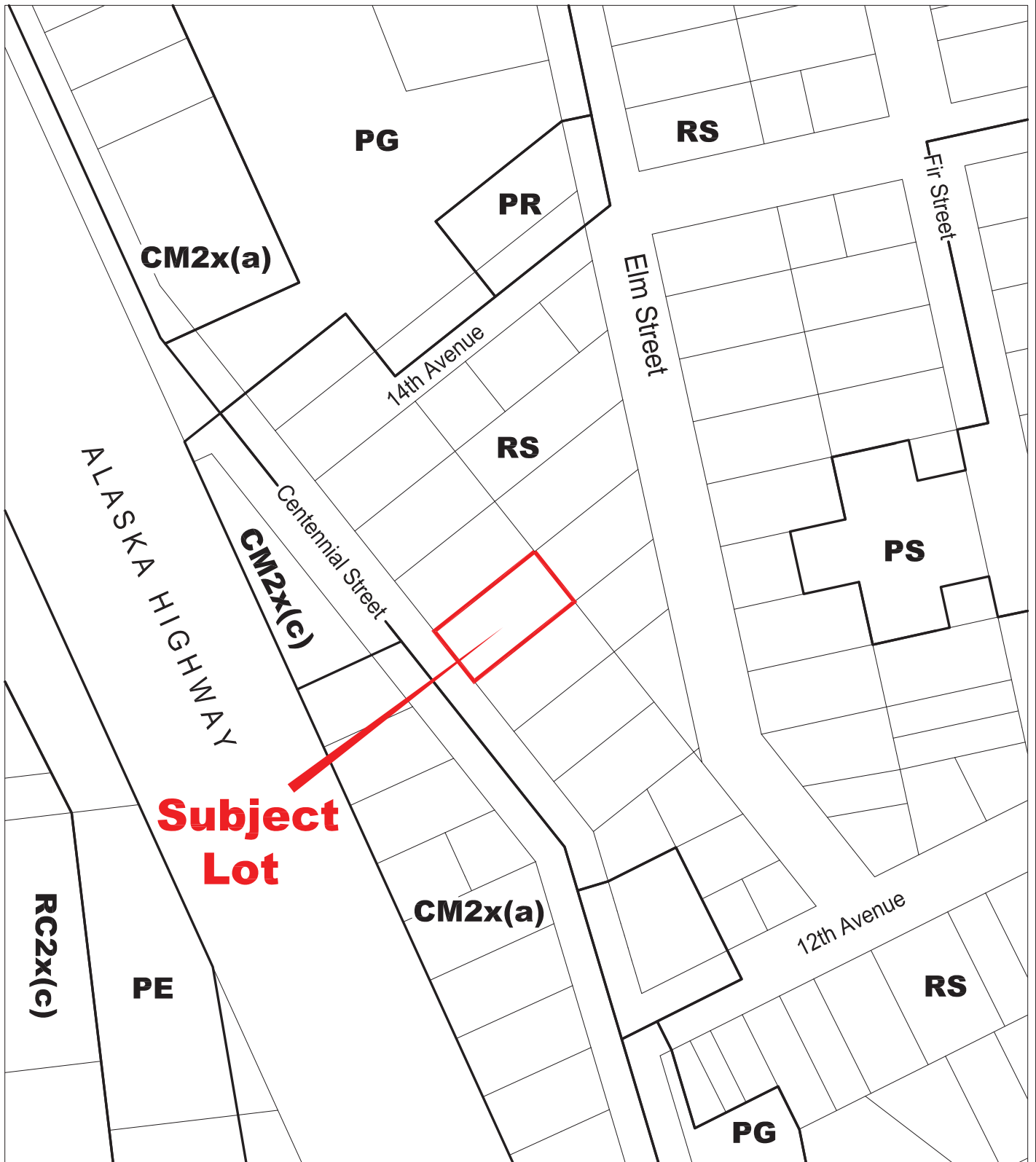
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Mayor

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City Clerk





**Bylaw 2019-18**  
A bylaw to amend the zoning of 1306 Centennial St from RS-Residential Single Detached to RMx-Residential Multiple Housing (modified) with a maximum density of 60 u/ha.

**LEGEND**

 SUBJECT AREA

## **CITY OF WHITEHORSE**

### **BYLAW 2019-24**

A bylaw to adopt a capital expenditure program for the years 2020 to 2023

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2020 to 2023 capital expenditure program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2020 to 2023 capital expenditure program unless such expenditure is approved as follows:
  - (1) By resolution of council to a maximum expenditure of \$500,000.00; or
  - (2) By bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the capital expenditure program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.00.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix "B" and forms part of this bylaw.
  - (1) Capital projects listed in Appendix "B" of this bylaw may be added to the approved capital expenditure program upon approval of the specific external funding agreement for such projects, whether such agreements are approved by resolution of council or by the City Manager.

## Capital Budget Bylaw 2019-24

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6. Capital projects added to the approved capital expenditure program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.
  
7. This bylaw shall come into full force and effect on January 1, 2020.

**FIRST READING:**

**PUBLIC NOTICE:**

**PUBLIC INPUT:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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Clerk

**City of Whitehorse**  
**2020-2023 Capital Expenditure Program**  
**Appendix A**



	2020	2021	2022	2023	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
<b>City Manager</b>					
Approved					
100c00120 CORPORATE RE-ORGANIZATION		75,000			75,000
<b>Total Approved</b>		75,000			75,000
<b>Director, Corporate Services</b>					
Approved					
120c00115 ASSET MANAGEMENT	200,000	380,000	380,000	380,000	1,340,000
<b>Total Approved</b>	200,000	380,000	380,000	380,000	1,340,000
<b>Strategic Communications</b>					
Approved					
201c00120 Website redesign	50,000				50,000
<b>Total Approved</b>	50,000				50,000
<b>Legislative Admin</b>					
Approved					
220c00116 RECORDS MANAGEMENT	163,000	136,000	127,000		426,000
220c00220 Policy Development	325,000				325,000
<b>Total Approved</b>	488,000	136,000	127,000		751,000
<b>Engineering Services</b>					
Approved					
240c00114 BRIDGE DECK REPAIRS		550,000			550,000
240c00319 Motorways Dev. Lane Paving	35,000				35,000
240c01120 IMPROVEMENTS TO MAINTENANCE HOLE #35				75,000	75,000
<b>Total Approved</b>	35,000	550,000		75,000	660,000
<b>Financial Services</b>					
Approved					
260c00109 OFFICE FURNITURE	50,000	50,000	50,000	50,000	200,000
260c00120 Implementation of Asset Retirement Obligations Standard	50,000				50,000
260c00220 Insurance Appraisal Services	60,000				60,000
<b>Total Approved</b>	160,000	50,000	50,000	50,000	310,000
<b>Business &amp; Technology Systems</b>					
Approved					
300c00110 SOFTWARE ACQUISITION	121,600	46,100	45,500	35,600	248,800
300c00111 SOFTWARE LICENSING RENEWALS	627,400	544,600	575,700	674,300	2,422,000
300c00112 SECURITY CAMERAS	21,900	38,500	24,300	27,900	112,600
300c00113 ERP DEVELOPMENT	120,000	40,000	40,000	40,000	240,000
300c00118 Radio and Location Equipment	119,500	134,300	88,100	190,000	531,900
300c00119 Transit Realtime Passenger Info and Electronic Payments	21,900	21,900	21,900	21,900	87,600
300c00120 Computer Infrastructure - Network and Comm Links	393,200	229,400	292,100	399,700	1,314,400
300c00220 Computer Infrastructure - Servers and Storage	112,400	85,100	319,000	74,700	591,200
300c00320 Computer Infrastructure - User Devices and Support	409,800	181,900	118,400	139,000	849,100
300c00420 IT Strategy for the City of Whitehorse	40,000				40,000
300c00620 GROUP PORTAL CONSULTATION	30,000				30,000
<b>Total Approved</b>	2,017,700	1,321,800	1,525,000	1,603,100	6,467,600
<b>Building &amp; Fleet Maintenance</b>					
Approved					
320c00110 ONE TON TRUCK REPLACEMENT		85,000	100,000	90,000	275,000
320c00111 MAJOR BUS REPAIRS	75,000	75,000	80,000	80,000	310,000
320c00320 ADDTL SUV - TRANSPORTATION ENGINEER FGD	40,000				40,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT	30,000				30,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000	100,000	100,000	105,000	405,000
320c00613 FIVE TON TRUCK REPLACEMENT		180,000			180,000
320c00910 WASTE HEAT RECOVERY - CGC	425,000				425,000
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	1,200,000			2,300,000
320c01209 MOBILE SWEEPER REPLACEMENT		355,000			355,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	75,000	75,000	75,000	300,000
320c01317 BCP - OFFICE ALTERNATIVE	98,500	197,000	197,000	197,000	689,500
320c01709 PICKUP TRUCK REPLACEMENT	120,000	70,000	165,000	70,000	425,000

**City of Whitehorse**  
**2020-2023 Capital Expenditure Program**  
**Appendix A**



	2020	2021	2022	2023	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
320c01716 BCP - FIRE HALL #1 BUILDING	60,000				60,000
320c02109 VAN REPLACEMENT		68,500	71,000		139,500
320c02809 HEAVY TRUCK REPLACEMENT		277,500			277,500
320c03110 LOADER REPLACEMENT	325,000				325,000
750c01411 FLOORING REPAIRS - FACILITIES		50,000		50,000	100,000
<b>Total Approved</b>	<b>2,448,500</b>	<b>2,733,000</b>	<b>788,000</b>	<b>667,000</b>	<b>6,636,500</b>
<b>Bylaw Services</b>					
Approved					
400c00120 Mobile LED Radar Speed Trailer	11,000				11,000
400c00220 Parking Technologies Options Analysis and Recommendation	50,000				50,000
<b>Total Approved</b>	<b>61,000</b>				<b>61,000</b>
<b>Fire</b>					
Approved					
440c00119 Thermal Imaging Cameras	18,000				18,000
440c00209 SCBA AIR MANAGEMENT REPLACEMENT/UPGRADE	450,000	25,000	50,000		525,000
440c00210 TECHNICAL RESCUE	25,000	25,000	25,000	25,000	100,000
440c00218 Emergency Management Plan Review		60,000			60,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935	46,935	46,935		140,805
440c00320 Fire Service Review	80,000				80,000
<b>Total Approved</b>	<b>619,935</b>	<b>156,935</b>	<b>121,935</b>	<b>25,000</b>	<b>923,805</b>
<b>Operations</b>					
Approved					
500c00109 TRAFFIC CONTROLLER CABINET	30,000	75,000	45,000	50,000	200,000
500c00110 SMALL EQUIPMENT REPLACEMENT	65,000	55,000	55,000	60,000	235,000
500c00115 REPLACEMENT UPS BATTERIES	6,000	6,000	6,000	6,000	24,000
500c00116 MAJOR SIDEWALK REPAIRS	50,000		50,000		100,000
500c00409 PARA RAMP INFILLS	30,000	30,000	35,000	35,000	130,000
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT	60,000	62,000		65,000	187,000
500c00709 UNPAVED ROAD MAINTENANCE	75,000		75,000		150,000
500c01009 SNOW DUMP DEVELOPMENT			50,000		50,000
500c01109 WASTE OIL RECLAMATION			350,000		350,000
<b>Total Approved</b>	<b>316,000</b>	<b>228,000</b>	<b>666,000</b>	<b>216,000</b>	<b>1,426,000</b>
<b>Water and Waste Services</b>					
Approved					
650c00120 Ground Penetrating Radar	50,000				50,000
650c01019 Metal Pile - One Year	175,000				175,000
650c01217 Commercial Water Meter Replacements	30,000	30,000	30,000	30,000	120,000
650c01409 HYDRANT INFILL	20,000	20,000	20,000	20,000	80,000
650c02019 Hydrant Service Truck Retrofit	15,000				15,000
650c02219 Riverdale Aquifer Sewer Camera Inspections		100,000			100,000
<b>Total Approved</b>	<b>290,000</b>	<b>150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>540,000</b>
<b>Planning Services</b>					
Approved					
720c00220 TANK FARM MASTER PLAN	150,000				150,000
720c00318 ZONING BYLAW REWRITE	100,000	25,000			125,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	40,000				40,000
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT	10,000	20,000			30,000
<b>Total Approved</b>	<b>300,000</b>	<b>45,000</b>			<b>345,000</b>
<b>Parks and Trails</b>					
Approved					
740c00119 Shipyards park skating loop drainage	40,000				40,000
740c00220 Whistle Bend Tree Replacement	45,000				45,000
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT	65,000	65,000	65,000	65,000	260,000
740c00320 Long Lake Improvements	110,000				110,000
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	75,000	75,000	75,000	300,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000	470,000			500,000
740c01415 TREE NURSERY REPLENISHMENT	25,000				25,000

**City of Whitehorse**  
**2020-2023 Capital Expenditure Program**  
**Appendix A**



	2020	2021	2022	2023	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
<b>Total Approved</b>	390,000	610,000	140,000	140,000	1,280,000
<b>Recreation &amp; Facility Services</b>					
Approved					
750c00118 Aquatic Acoustics Replacement	15,000	125,000			140,000
750c00120 Youth Programming Space - CGC	50,000				50,000
750c00811 Wellness Centre Equipment	40,000	40,000	40,000	40,000	160,000
<b>Total Approved</b>	105,000	165,000	40,000	40,000	350,000
<b>Total Appendix A 2020-2023 Capital Expenditure Program</b>	7,481,135	6,600,735	3,887,935	3,246,100	21,215,905

**City of Whitehorse**  
**2020-2023 Capital Expenditure Program**  
**Appendix B - Subject to External Funding Approval**



	2020	2021	2022	2023	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
<b>Engineering Services</b>					
Approved Subject to External Funding Approval					
240c00111 LIVINGSTONE TRAIL LAGOON ODOUR MITIGATION		770,000			770,000
240c00117 Water Licence Renewal	200,000				200,000
240c00119 Marwell Lift Sanitary Forcemain Repair	250,000				250,000
240c00209 HILLCREST DES/RECON	50,000	500,000			550,000
240c00213 HILLCREST WATER SUPPLY	700,000				700,000
240c00217 Watermain Improvements - Third & Black		30,000	380,000		410,000
240c00219 Well 6 Pump		200,000			200,000
240c00220 SCHOOL ZONE IMPROVEMENTS		440,000		300,000	740,000
240c00309 RURAL ROADS SURFACING	430,000		600,000		1,030,000
240c00320 UTILITY STATIONS AND FORCE MAIN CONDITION ASSESSMENT		380,000			380,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM		3,521,000	2,290,000		5,811,000
240c00417 Range Rd/Two Mile Hill Intersection Upgrades		710,000			710,000
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	9,100,000				9,100,000
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"	180,000				180,000
240c00513 MARWELL EAST - TLINGIT ST	6,300,000				6,300,000
240c00515 DOWNTOWN RECONSTRUCTION - JARVIS ST EAST (FRONT-2ND)			650,000		650,000
240c00619 Traffic Signals - Fourth & Main		260,000			260,000
240c00620 TRAFFIC SIGNALS: SECOND & MAIN STREET				500,000	500,000
240c00720 HAMILTON BOULEVARD & FALCON DRIVE SOUTH ROUNDABOUT		100,000	1,200,000		1,300,000
240c00820 HAMILTON BOULEVARD & HERON DRIVE ROUNDABOUT			500,000	5,000,000	5,500,000
240c01016 DOWNTOWN RECONSTRUCTION - ALEXANDER ST WEST (4th-Esc)				220,000	220,000
240c01020 PUCKETT GULCH STAIRS REHABILITATION	250,000				250,000
240c01111 RANGE ROAD NORTH RECONSTRUCTION			200,000	4,500,000	4,700,000
240c01116 WATER & SEWER STUDY (CITY WIDE)		500,000			500,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement	40,000	2,300,000			2,340,000
240c01216 Transportation Study (City Wide)	450,000				450,000
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS		100,000			100,000
240c01220 ARKELL STORM SEWER OUTFALL IMPROVEMENTS			150,000		150,000
240c01318 Mount McIntyre Stairs	115,000				115,000
240c01410 STORM SEWER UPGRADES	90,000	20,000			110,000
240c01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	50,000				50,000
240c01520 MAIN STREET ESCARPMENT GEOHAZARD MITIGATION	460,000				460,000
240c02609 SCADA PROGRAM		1,103,000		1,060,000	2,163,000
<b>Total Approved Subject to External Funding Approval</b>	<b>18,665,000</b>	<b>10,934,000</b>	<b>5,970,000</b>	<b>11,580,000</b>	<b>47,149,000</b>
<b>Business &amp; Technology Systems</b>					
Approved Subject to External Funding Approval					
300c00314 Fire And Bylaw Computer Aided Dispatch	330,000	225,000	70,000	70,000	695,000
300c00317 SCADA Site Connections and Internal Networking Maintenance	218,000				218,000
<b>Total Approved Subject to External Funding Approval</b>	<b>548,000</b>	<b>225,000</b>	<b>70,000</b>	<b>70,000</b>	<b>913,000</b>
<b>Building &amp; Fleet Maintenance</b>					
Approved Subject to External Funding Approval					
320c00115 MOBILE STEAMER REPLACEMENT		455,000			455,000
320c00120 ADDTL Pickup - Utility Stations Leadhand FGD	55,000				55,000
320c00215 ICE RESURFACER REPLACEMENT		130,000	130,000		260,000
320c00220 ADDTL 1 Ton Service Truck- Water Sewer System Maintenance FGE	110,000				110,000
320c00317 GARBAGE/COMPOST PACKER REPLACEMENT	648,000				648,000
320c00319 Transit Bus Midlife Refurbishments		165,000	165,000	170,000	500,000
320c00420 ROBERT SERVICE CAMPGROUND BUILDING	250,000	2,655,000			2,905,000
320c00519 ICE PLANT CHILLER UPGRADES	120,000				120,000
320c00520 PICKUP TRUCK REPLACEMENT - WWS	60,000			70,000	130,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT	395,000	340,000			735,000
320c00919 FLEET MANAGEMENT STUDY	50,000	75,000			125,000
320c01019 Canada Games Centre Upgrade				4,500,000	4,500,000
320c01117 BCP - SERVICES BUILDING	1,750,000	16,340,000	2,710,000		20,800,000
320c01119 Mt McIntyre Upgrade		700,000	8,000,000		8,700,000

**City of Whitehorse**  
**2020-2023 Capital Expenditure Program**  
**Appendix B - Subject to External Funding Approval**



	2020	2021	2022	2023	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
320c01217 BCP - TRANSIT/PARKS BUILDING RENOVATIONS	750,000				750,000
320c01219 Takhini Arena Upgrade				4,000,000	4,000,000
320c01509 TRANSIT HANDY BUS REPLACEMENT	240,000				240,000
320c01713 TAKHINI ARENA FURNACES		120,000			120,000
<b>Total Approved Subject to External Funding Approval</b>	<b>4,428,000</b>	<b>20,980,000</b>	<b>11,005,000</b>	<b>8,740,000</b>	<b>45,153,000</b>
<b>Fire</b>					
Approved Subject to External Funding Approval					
440c00118 Fuel Abatement			200,000		200,000
<b>Total Approved Subject to External Funding Approval</b>			<b>200,000</b>		<b>200,000</b>
<b>Transit Services</b>					
Approved Subject to External Funding Approval					
580c00115 TRANSIT SHELTERS & BENCHES	20,000	20,000	20,000	20,000	80,000
580c00119 Transit - Alter existing route network and schedules	50,000				50,000
580c00219 Transit Bus Lane Review	20,000				20,000
<b>Total Approved Subject to External Funding Approval</b>	<b>90,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>150,000</b>
<b>Water and Waste Services</b>					
Approved Subject to External Funding Approval					
650c00320 Emerging Pollutants: Wastewater Treatment	15,000	15,000	65,000	250,000	345,000
650c00420 Small Lift Stations Backup Generator	93,500				93,500
650c00618 Pot Hole Lake Service Upgrade	75,000	200,000			275,000
650c00819 Transfer Station Upgrades		750,000	2,200,000		2,950,000
650c00918 LTECF Site Upgrade		200,000			200,000
650c01118 Residential/Commercial Organics & Waste Carts	90,000			95,000	185,000
650c02319 Landfill Phase 2 East Development	750,000				750,000
<b>Total Approved Subject to External Funding Approval</b>	<b>1,023,500</b>	<b>1,165,000</b>	<b>2,265,000</b>	<b>345,000</b>	<b>4,798,500</b>
<b>Economic Development</b>					
Approved Subject to External Funding Approval					
700c00120 ECONOMIC DEVELOPMENT STRATEGY		75,000			75,000
<b>Total Approved Subject to External Funding Approval</b>		<b>75,000</b>			<b>75,000</b>
<b>Planning Services</b>					
Approved Subject to External Funding Approval					
720c00120 WHISTLE BEND TOWN SQUARE DETAILED DESIGN	140,000				140,000
720c00216 6TH AVE CONTAMINATION REMEDIATION	75,000	500,000			575,000
720c00320 URBAN CONTAINMENT BOUNDARIES ADDITIONAL STUDIES		200,000	200,000	200,000	600,000
<b>Total Approved Subject to External Funding Approval</b>	<b>215,000</b>	<b>700,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,315,000</b>
<b>Parks and Trails</b>					
Approved Subject to External Funding Approval					
740c00120 Whistle Bend Phase 4 and 6 Playground Equipment	600,000				600,000
740c00219 Shipyards Park Gazebo Concrete Pad.	60,000				60,000
740c00420 Jumpstart Playground at Shipyards Park	120,000				120,000
740c00516 RANGE POINT PLAYGROUND	150,000				150,000
740c01115 REPLACE IRRIGATION SYSTEM AT ROTARY PARK	198,000				198,000
<b>Total Approved Subject to External Funding Approval</b>	<b>1,128,000</b>				<b>1,128,000</b>
<b>Recreation &amp; Facility Services</b>					
Approved Subject to External Funding Approval					
750c00220 Pedway - Mt. McIntyre CGC Connector			200,000	1,800,000	2,000,000
750c00320 Outbuilding Consolidation - Mt. McIntyre Recreation Centre			600,000	4,400,000	5,000,000
750c00418 Accessible Playground Canada Games Centre	200,000				200,000
750c00419 CGC Changeroom Locker Upgrades	60,000				60,000
<b>Total Approved Subject to External Funding Approval</b>	<b>260,000</b>		<b>800,000</b>	<b>6,200,000</b>	<b>7,260,000</b>
<b>Total Appendix B 2020-2023 Capital Expenditure Program</b>	<b>26,357,500</b>	<b>34,099,000</b>	<b>20,530,000</b>	<b>27,155,000</b>	<b>108,141,500</b>