

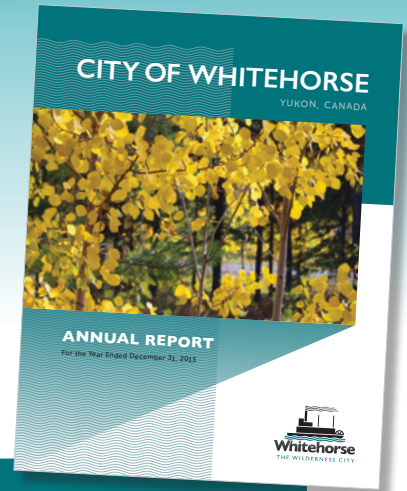


2013 ANNUAL FINANCIAL REPORT HIGHLIGHTS

The City of Whitehorse is proud to share our 2013 Annual Financial Report. You can view the full report online at www.whitehorse.ca/annualreports.

This report explains the City's financial position in detail. Citizens can view current information and easily compare it to past years – for example, you can view the City's Net Financial Assets and Reserves over the past 6 years below.

SCAN THE QR CODE TO GET YOUR COPY



Financial Position	Average Annual Change	2013	2012	2011	2010	2009	2008
Financial Assets	15.64%	\$ 45,097,354	\$ 39,945,949	\$ 36,589,231	\$ 27,214,401	\$ 23,680,559	\$ 22,182,565
Liabilities	16.82%	24,948,897	24,281,233	21,356,388	21,939,270	16,332,779	12,010,345
Net Financial Assets		\$ 20,148,457	\$ 15,664,716	\$ 15,232,843	\$ 5,275,131	\$ 7,347,780	\$ 10,172,220

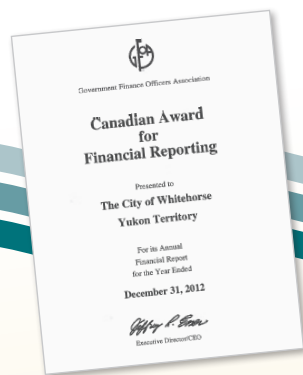
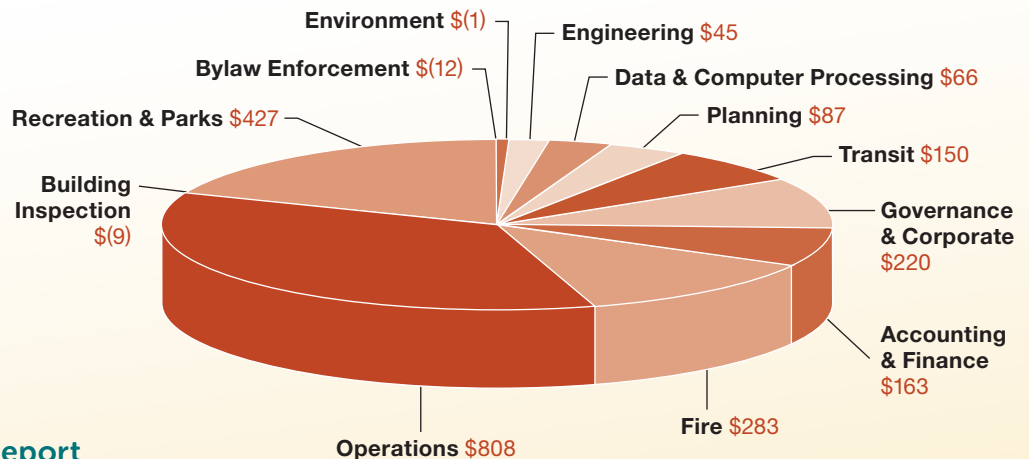
Reserves	Average Annual Change	2013	2012	2011	2010	2009	2008
	13.09%	\$ 26,794,391	\$ 24,372,168	\$ 22,268,666	\$ 14,929,089	\$ 14,276,834	\$ 15,575,785

Taxpayers can also find out how the City divides funding between departments, and read about the variety of projects and priorities that we focused on in 2013.

WHERE DOES YOUR DOLLAR GO?

2014 Residential Average Tax of \$2,227

Net Department Operating Costs



The City received a Canadian Award for Financial Reporting for our 2012 Annual Report – our ninth consecutive award.



STRATEGIC PLAN

The City of Whitehorse involves Council, the public, and staff in developing a Strategic Plan for each Council term. The 2013–2015 Strategic Plan identifies the priorities for City staff and financial resources.

KEY 2013 ACCOMPLISHMENTS:

- **Solid Waste Management:** approved our Solid Waste Action Plan (SWAP) and supported composting and recycling programs
- **Service Capacity Review:** collected employee feedback in order to update our strategic priorities
- **Land Development Strategy:** reviewed land development initiatives and decided to focus on development incentives
- **Transit Evening Service:** extended Transit service into the evenings to better match the hours of service for students and local businesses
- **Solar District Heating Feasibility:** considered the viability of solar heating and looked into funding opportunities
- **Tourism Function:** reviewed City responsibilities and established a Tourism partnership with the Yukon Government
- **Community Economic Development Strategy:** created a new position to coordinate the City's economic development initiatives
- **Housing:** researched ways to expand the City's role in housing and completed a gap analysis
- **Building Consolidation Project:** continued to consider options for improved service quality, more efficient City operations and increased energy efficiency

The City of Whitehorse is proud to support community organizations and programs that benefit Whitehorse residents. Our 2013 grants totalled over \$1 million.

CITY OF WHITEHORSE BUDGET CONSULTATION

We'd like to hear from you!

You can participate in the development of the City's 2015 Capital and Operating budget – complete our survey at www.whitehorse.ca/citizenbudget or send your comments to budgetpublicinput@whitehorse.ca.

Scan the QR code to link directly to the survey.



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