



COUNCIL QUESTIONS & ANSWERS

Meeting date: September 11, 2017

Document date: September 14, 2017

1. Can funding sources given up be reallocated to new city projects?

The funding from Yukon government is not Gas Tax and therefore is not available for future projects by the City.

Here is a breakdown of what is being put back to City reserves for future projects and what is not being claimed to Yukon government. Yukon government can then reallocate the money within their own organization and is not necessarily available for other City projects unless we have a new project that they agree to fund.

<u>Second Quarter Variance Capital</u>	
City Reserves (funds for future projects)	
Hillcrest Des/Recon	\$ 485,000
Pumper Tanker	30,045
Returned to Reserves for Future Projects	\$ 515,045
YG Contributions (not Gas Tax)	
Livingstone Trail Lagoon Odour	\$ 976,496
Long Term Land Planning	87,948
Not Gas Tax funding therefore not available for future City projects	\$ 1,064,444
Total Second Quarter Capital Variance Adjustment	1,579,489.00