

CITY OF WHITEHORSE

BYLAW 2021-41

A bylaw to adopt a Capital Expenditure Program for the years 2022 to 2025

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2022 to 2025 Capital Expenditure Program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2022 to 2025 Capital Expenditure Program unless such expenditure is approved as follows:
 - (1) By resolution of council to a maximum expenditure of \$500,000; or
 - (2) By bylaw for expenditures in excess of \$500,000.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix "B" and forms part of this bylaw.
 - (1) Capital projects listed in Appendix "B" of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects, whether such agreements are approved by resolution of council or by the City Manager.

Capital Expenditure Program Bylaw 2021-41


6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.
7. This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

FIRST READING:	November 29, 2021
PUBLIC NOTICE:	December 3 and 10, 2021
PUBLIC INPUT SESSION:	December 13, 2021
PUBLIC INPUT REPORT:	January 10, 2022
SECOND READING:	January 17, 2022
THIRD READING and ADOPTION:	January 17, 2022





Laura Cabott, Mayor



Norma L. Felker, Assistant City Clerk

CITY OF WHITEHORSE
2022-2025 CAPITAL EXPENDITURE PROGRAM
APPENDIX A : APPROVED

	2022	2023	2024	2025	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
DIRECTOR, OPERATIONS					
APPROVED					
120C00115 ASSET MANAGEMENT		380,000	380,000	380,000	1,140,000
TOTAL APPROVED		380,000	380,000	380,000	1,140,000
LEGISLATIVE SERVICES					
APPROVED					
220C00121 2021 MUNICIPAL ELECTION PILOT PROJECT	35,000				35,000
220C00220 POLICY DEVELOPMENT	254,073	170,000			424,073
TOTAL APPROVED	289,073	170,000			459,073
ENGINEERING SERVICES					
APPROVED					
240C00121 GALENA WATERMAIN IMPROVEMENTS		450,000			450,000
240C00312 BRIDGE INSPECTIONS		75,000			75,000
240C00413 DOWNTOWN SOUTH RECONSTRUCTION				30,000	30,000
240C00820 HAMILTON BOULEVARD & HERON DRIVE ROUNDABOUT				500,000	500,000
240C00922 ESCARPMENT GEOHAZARD RISK STUDY UPDATE	100,000				100,000
240C01120 SANITARY MH35 (TAKHINI) IMPROVEMENTS		75,000			75,000
240C01316 GROUNDWATER PROTECTION PLANNING & IMPLEMENTATION	50,000				50,000
240C01410 STORM SEWER UPGRADES	80,000				80,000
240C01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	200,000				200,000
TOTAL APPROVED	430,000	600,000		530,000	1,560,000
FINANCIAL SERVICES					
APPROVED					
260C00109 OFFICE FURNITURE	50,000	50,000	50,000	50,000	200,000
260C00120 IMPLEMENTATION OF ASSET RETIREMENT OBLIGATIONS STANDARD	50,000				50,000
TOTAL APPROVED	100,000	50,000	50,000	50,000	250,000
HUMAN RESOURCES					
APPROVED					
280C00122 JOB EVALUATION SYSTEM REVIEW	150,000				150,000
TOTAL APPROVED	150,000				150,000
BUSINESS & TECHNOLOGY SYSTEMS					
APPROVED					
300C00110 SOFTWARE ACQUISITION	152,700	36,800	37,900	12,400	239,800
300C00111 SOFTWARE LICENSING RENEWALS	691,915	799,900	745,300	770,500	3,007,615
300C00112 SECURITY CAMERAS	24,500	28,300	45,200	42,300	140,300
300C00113 ENTERPRISE RESOURCE PLANNING (ERP) DEVELOPMENT	110,000	40,000	40,000	40,000	230,000
300C00118 RADIO AND LOCATION EQUIPMENT	38,500	139,800	41,100	42,400	261,800
300C00119 TRANSIT REALTIME PASSENGER INFO AND ELECTRONIC PAYMENTS	21,900	21,900	21,900	21,900	87,600
300C00120 COMPUTER INFRASTRUCTURE - NETWORK AND COMM LINKS	466,000	342,400	579,600	534,000	1,922,000
300C00121 FIRE DEPARTMENT RADIO UPGRADES	135,000	210,000			345,000
300C00122 LEARNING MANAGEMENT SYSTEM (LMS)	60,000				60,000
300C00220 COMPUTER INFRASTRUCTURE - SERVERS AND STORAGE	54,400	374,300	163,100	351,100	942,900
300C00320 COMPUTER INFRASTRUCTURE - USER DEVICES AND SUPPORT	123,200	153,700	348,900	488,400	1,114,200
300C00322 PARKING MOBILE APP	130,000	50,000	50,000	50,000	280,000
300C00422 COUNCIL CHAMBERS IT RENEWAL		276,000	26,000	26,000	328,000
300C00522 SOFTWARE FOR DEVELOPMENT APPROVALS PROCESS	100,000				100,000
TOTAL APPROVED	2,108,115	2,473,100	2,099,000	2,379,000	9,059,215
FIRE					
APPROVED					
440C00122 CONFINED SPACE COMMUNICATIONS KIT	30,000				30,000
440C00209 SELF-CONTAINED BREATHING APPARATUS (SCBA) AIR MANAGEMENT REPLACEMENT/UPGF	50,000				50,000
440C00210 TECHNICAL RESCUE	25,000	25,000	25,000	25,000	100,000
440C00309 TURNOUT GEAR REPLACEMENT	46,935				46,935
TOTAL APPROVED	151,935	25,000	25,000	25,000	226,935
FLEET & TRANSPORTATION MAINTENANCE					
APPROVED					

CITY OF WHITEHORSE
2022-2025 CAPITAL EXPENDITURE PROGRAM
APPENDIX A : APPROVED

	2022	2023	2024	2025	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
320C00110 ONE TON TRUCK REPLACEMENT	110,000	90,000	100,000	110,000	410,000
320C00111 MAJOR BUS REPAIRS	50,000	50,000	60,000	60,000	220,000
320C00121 REPLACEMENT HEAVY TRAILER	80,000				80,000
320C00221 REPLACEMENT MUNICIPAL USE HEAVY DUTY TRACTOR	210,000				210,000
320C00610 MAJOR EQUIPMENT REPAIRS	100,000	105,000	110,000	110,000	425,000
320C00613 FIVE TON TRUCK REPLACEMENT		200,000			200,000
320C00622 REPLACEMENT ANIMAL CONTROL VEHICLE - BYLAW		66,000			66,000
320C00713 ADDITIONAL RIDE-ON SWEEPER			115,000		115,000
320C01209 MOBILE SWEEPER REPLACEMENT		375,000			375,000
320C01622 ADDITIONAL SMALL LONG LINE PAINTER	50,000				50,000
320C01709 PICKUP TRUCK REPLACEMENT	260,000	375,000	345,000	275,000	1,255,000
320C02109 VAN REPLACEMENT	130,000	130,000	134,000	134,000	528,000
320C02410 SKID STEER LOADER REPLACEMENT		72,500			72,500
320C02809 HEAVY TRUCK REPLACEMENT				315,000	315,000
320C03110 LOADER REPLACEMENT		415,000			415,000
500C00109 TRAFFIC CONTROLLER CABINET	75,000	50,000	50,000	50,000	225,000
500C00110 SMALL EQUIPMENT REPLACEMENT	55,000	60,000	50,000	60,000	225,000
500C00116 MAJOR SIDEWALK REPAIRS	50,000		50,000		100,000
500C00609 GUIDE RAIL & JERSEY CURB REPLACEMENT		65,000		70,000	135,000
500C00709 UNPAVED ROAD MAINTENANCE	80,000		80,000		160,000
TOTAL APPROVED	1,250,000	2,053,500	1,094,000	1,184,000	5,581,500
WATER AND WASTE SERVICES					
APPROVED					
650C00522 UTILITY STATIONS CRITICAL SPARES	414,000				414,000
650C01409 HYDRANT INFILL	50,000	50,000	50,000	50,000	200,000
TOTAL APPROVED	464,000	50,000	50,000	50,000	614,000
PLANNING & SUSTAINABILITY SERVICES					
APPROVED					
720C00322 SITE FEASIBILITY AND CONCEPTUAL DESIGN - CITY MIXED-USE COMMERCIAL INDUSTRIAL L	120,000				120,000
720C00422 ZONING BYLAW REWRITE	25,000				25,000
TOTAL APPROVED	145,000				145,000
PARKS					
APPROVED					
740C00309 PLAYGROUND EQUIPMENT REPLACEMENT	85,000	85,000	85,000	85,000	340,000
740C00409 TRAIL PLAN IMPLEMENTATION	100,000	100,000	100,000	100,000	400,000
TOTAL APPROVED	185,000	185,000	185,000	185,000	740,000
RECREATION					
APPROVED					
750C00422 SOUND SYSTEM REPLACEMENT - TAKHINI ARENA			35,000		35,000
750C00522 SCORE CLOCK - TAKHINI ARENA			50,000		50,000
750C00811 WELLNESS CENTRE EQUIPMENT	25,000	40,000	25,000	40,000	130,000
750C01122 FLOOR MACHINE FOR ARENAS	25,000				25,000
750C01322 PYLON SIGN REPLACEMENT - CGC		100,000			100,000
TOTAL APPROVED	50,000	140,000	110,000	40,000	340,000
PROPERTY MANAGEMENT					
APPROVED					
320C00114 PUMP HOUSE BUILDINGS REPAIRS	50,000				50,000
320C00318 BUILDING CONSOLIDATION PLAN - MUNICIPAL SERVICES BUILDING DEMOLITION		2,250,000			2,250,000
320C00811 FUEL TANK REMOVAL/REPLACEMENT	25,000	25,000	25,000		75,000
320C01117 BUILDING CONSOLIDATION PLAN - SERVICES BUILDING	4,210,000				4,210,000
320C01311 AQUATIC CENTRE MAINTENANCE	75,000	75,000	75,000	75,000	300,000
320C01317 BCP - OFFICE ALTERNATIVE	197,000	197,000	197,000		591,000
360C00422 WOB LOWER ESCARPMENT DEVELOPMENT			825,000		825,000
750C01411 FLOORING REPAIRS - FACILITIES		75,000		75,000	150,000
TOTAL APPROVED	4,557,000	2,622,000	1,122,000	150,000	8,451,000
TOTAL APPROVED	9,880,123	8,748,600	5,115,000	4,973,000	28,716,723

CITY OF WHITEHORSE
2022-2025 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED, SUBJECT TO EXTERNAL FUNDING APPROVAL

	2022	2023	2024	2025	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
ENGINEERING SERVICES					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
240C00122 FIRE HALL #1 ACCESS IMPROVEMENTS	97,000				97,000
240C00209 HILLCREST RECONSTRUCTION		4,500,000	4,500,000	4,500,000	13,500,000
240C00217 WATERMAIN IMPROVEMENTS - THIRD & BLACK		30,000	380,000		410,000
240C00220 SCHOOL ZONE IMPROVEMENTS		300,000			300,000
240C00221 ASPHALT PATHS REHABILITATION	100,000		100,000		200,000
240C00222 CRESTVIEW WATER IMPROVEMENTS	650,000				650,000
240C00309 RURAL ROADS SURFACING	650,000	600,000		600,000	1,850,000
240C00321 DOWNTOWN RECONSTRUCTION: WOOD & STEELE ST 1ST-2ND AVE	320,000	3,100,000			3,420,000
240C00322 BRIDGE SURFACE REHABILITATION				2,400,000	2,400,000
240C00410 ASPHALT SURFACE OVERLAY PROGRAM	2,290,000		2,500,000		4,790,000
240C00417 RANGE ROAD AND TWO MILE HILL INTERSECTION UPGRADES	200,000	3,700,000			3,900,000
240C00515 DOWNTOWN RECONSTRUCTION - JARVIS ST EAST (FRONT-2ND)		650,000			650,000
240C00522 RANGE RD CORRIDOR IMPROVEMENTS				60,000	60,000
240C00618 DOWNTOWN RECONSTRUCTION: STRICKLAND STREET (3RD-ESCARPMENT)			600,000	9,000,000	9,600,000
240C00619 TRAFFIC SIGNALS - FOURTH & MAIN STREET	282,000				282,000
240C00620 TRAFFIC SIGNALS - SECOND & MAIN STREET		500,000			500,000
240C00621 MCINTYRE DRIVE TRAFFIC CALMING		3,100,000			3,100,000
240C00622 COPPER HAUL ROAD IMPROVEMENTS	810,000				810,000
240C00720 HAMILTON BOULEVARD & FALCON DRIVE SOUTH ROUNDABOUT	1,600,000				1,600,000
240C00721 SECOND & FOURTH AVENUE INTERSECTION IMPROVEMENTS			750,000		750,000
240C00722 WHISTLE BEND POND IMPROVEMENTS	250,000				250,000
240C00814 HIDDEN VALLEY STORM POND OUTFALL	350,000				350,000
240C00821 CHILKOOT WAY ACTIVE TRANSPORTATION IMPROVEMENTS	1,350,000				1,350,000
240C00822 SELKIRK STREET ACTIVE TRANSPORTATION	40,000				40,000
240C01014 DOGWOOD STREET RECONSTRUCTION			300,000	3,000,000	3,300,000
240C01016 DOWNTOWN RECONSTRUCTION - ALEXANDER STREET WEST (4TH-ESC)		500,000	7,500,000		8,000,000
240C01021 HOLLY STREET CULVERT REHABILITATION			200,000		200,000
240C01022 ADAPTIVE MANAGEMENT PLAN	75,000				75,000
240C01109 ROBERT SERVICE WAY RIVERBANK PROTECTION	250,000				250,000
240C01111 RANGE ROAD NORTH RECONSTRUCTION		200,000	4,800,000		5,000,000
240C01118 LIVINGSTONE TRAIL LAGOON INFLUENT CHAMBER REPLACEMENT		2,500,000			2,500,000
240C01122 STORMWATER MANAGEMENT PLAN			75,000		75,000
240C01220 ARKELL STORM SEWER OUTFALL IMPROVEMENTS	150,000				150,000
240C01421 LEWES BOULEVARD BUS LANE	700,000				700,000
240C01521 WHISTLE BEND TOWN SQUARE CONSTRUCTION	7,200,000				7,200,000
240C02609 SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) PROGRAM		340,000			340,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	17,364,000	20,020,000	21,705,000	19,560,000	78,649,000
BUSINESS & TECHNOLOGY SYSTEMS					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
300C00221 WATER AND WASTE SERVICES COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CM	250,000				250,000
300C00720 CITY FIBER OPTIC NETWORK EXPANSION		108,000	171,000		279,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	250,000	108,000	171,000		529,000
FIRE					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
440C00221 SELF CONTAINED BREATHING APPARATUS ROOM EXPANSION	45,000				45,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	45,000				45,000
FLEET & TRANSPORTATION MAINTENANCE					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
320C00122 ADDITIONAL PICKUP WATER AND WASTE FGE			55,000		55,000
320C00215 ICE RESURFACER REPLACEMENT			438,000		438,000
320C00222 ADDITIONAL VAN BUILDING MAINTENANCE FGE	85,000				85,000
320C00319 TRANSIT BUS MIDLIFE REFURBISHMENTS	205,000	210,000			415,000
320C00322 ADDTL LOADER WWS AND TRANSPORTATION	415,000				415,000
320C00522 ADDITIONAL PARKS AND TRAILS EQUIPMENT FGE	182,000				182,000

CITY OF WHITEHORSE
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APPENDIX B: APPROVED, SUBJECT TO EXTERNAL FUNDING APPROVAL

	2022	2023	2024	2025	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
320C00722 ADDITIONAL TRANSIT BUSES	1,250,000				1,250,000
320C00822 ADDITIONAL 2 DUMP TRUCKS WITH 1 SANDER FGE - TRANSPORTATION	610,000				610,000
320C00919 FLEET MANAGEMENT STUDY	50,000	75,000			125,000
320C00922 ADDITIONAL STREET SWEEPER - TRANSPORTATION FGE			345,000		345,000
320C01016 REPLACEMENT TRANSIT BUSES			1,300,000		1,300,000
320C01022 ADDITIONAL GRADER- TRANSPORTATION FGE		460,000			460,000
320C01122 ADDITIONAL SINGLE AXLE WATER TRUCK- TRANSPORTATION FGE			224,000		224,000
320C01222 ADDITIONAL MID SIZED SUV- FIRE CHIEF	57,500				57,500
500C00409 PARA RAMP INFILLS	80,000		80,000		160,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	2,934,500	745,000	2,442,000		6,121,500
TRANSIT SERVICES					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
580C00115 TRANSIT SHELTERS & BENCHES			80,000		80,000
580C00122 MODERNIZED TRANSIT ROUTE IMPLEMENTATION	125,000				125,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	125,000		80,000		205,000
WATER AND WASTE SERVICES					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
650C00122 WMF ELECTRIC FENCE & STORMWATER MANAGEMENT	100,000				100,000
650C00222 PORTER CREEK FLUSH LINE REPAIR VC1	1,000,000				1,000,000
650C00320 EMERGING POLLUTANTS: WASTEWATER TREATMENT	65,000	250,000			315,000
650C00321 LIVINGSTONE LAGOON DESLUDGING	900,000				900,000
650C00322 ENHANCED WATER METER READING SYSTEM - HARDWARE PURCHASE	160,000	10,000	10,500	11,000	191,500
650C00421 SELKIRK PH SECOND BARRIER TREATMENT	1,000,000	2,000,000			3,000,000
650C00422 SANITARY SEWER GRIT ASSESSMENT & UPGRADES	150,000				150,000
650C00521 WASTE MANAGEMENT FACILITY MONITORING WELLS REPAIRS	150,000				150,000
650C00622 TAKHINI STORM UPGRADES	150,000				150,000
650C00722 WMF LOADS IMAGE RECOGNITION	100,000				100,000
650C00819 TRANSFER STATION UPGRADES	2,200,000				2,200,000
650C00822 UTILITY STATIONS SCADA UPGRADES	290,000				290,000
650C00922 MARWELL LIFT STATION DIESEL PUMPS UPGRADE	550,000				550,000
650C01118 RESIDENTIAL/COMMERCIAL ORGANICS & WASTE CARTS		95,000			95,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	6,815,000	2,355,000	10,500	11,000	9,191,500
PLANNING & SUSTAINABILITY SERVICES					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
600C00122 COMMUNITY EMISSIONS INVENTORY	50,000	10,000	10,000	10,000	80,000
700C00120 ECONOMIC DEVELOPMENT STRATEGY	75,000				75,000
700C00222 ONLINE BUSINESS DIRECTORY	35,000	20,000	12,000	12,000	79,000
720C00121 COMMERCIAL & INDUSTRIAL LAND PLANNING AND DESIGN	640,000				640,000
720C00122 UCB EXPANSION MASTER PLANNING		1,348,000			1,348,000
720C00222 COPPER RIDGE NEW DEVELOPMENT AREA	100,000				100,000
720C00722 RESIDENTIAL LAND FEASIBILITY AND CONCEPTUAL DESIGN	575,000				575,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	1,475,000	1,378,000	22,000	22,000	2,897,000
PARKS					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
740C00122 ROTARY BEACH VOLLEYBALL COURT UPGRADE	42,000				42,000
740C00322 WINZE PARK PUMP TRACK	240,000				240,000
740C00422 MT MAC SKI STADIUM IMPROVEMENTS	48,000				48,000
740C00522 WHITEHORSE NORTH NEIGHBOURHOOD TRAIL PLAN	35,000				35,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	365,000				365,000
RECREATION					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
750C00118 AQUATIC ACOUSTICS REPLACEMENT		150,000			150,000
750C00122 LIGHTING CONTROL SYSTEM UPGRADE - CGC	100,000				100,000
750C00220 PEDWAY - MT. MCINTYRE & CANADA GAMES CENTRE CONNECTOR	200,000	1,800,000			2,000,000
750C00222 OZONE TANK FIBREGLASS REPAIR - CGC	20,000				20,000
750C00320 OUTBUILDING CONSOLIDATION - MT.MCINTYRE RECREATION CENTRE	600,000	4,400,000			5,000,000

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	2022	2023	2024	2025	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
750C00322 ARENA SWING GATE REPLACEMENTS - TAKHINI ARENA	30,000				30,000
750C00622 WATER SLIDE REPAIRS - CGC		60,000			60,000
750C00722 ARENA STANCHION & BOARD UPGRADES - CGC			250,000		250,000
750C00822 RUNNING TRACK PERIMETER FLOORING REPLACEMENT - CGC		200,000			200,000
750C00922 REFINISH HARDWOOD FLOOR - WELLNESS STUDIO		35,000			35,000
750C01022 ACCESSIBLE PLAYGROUND - CGC - ADDITIONAL RUBBER SURFACE	100,000				100,000
750C01222 ARENA FLOOR REPLACEMENT - FACILITIES			200,000		200,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	1,050,000	6,645,000	450,000		8,145,000
PROPERTY MANAGEMENT					
APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL					
320C00513 COMPOST EQUIPMENT REPLACEMENT	370,000				370,000
320C00521 TRANSIT & PARKS BUILDING TLINGIT STREET BIOMASS HEATING UPGRADES	600,000				600,000
320C00621 CANADA GAMES CENTRE VARIABLE SPEED DRIVES AND CONTROLS ENERGY UPGRADE	40,000				40,000
320C00721 FRANK SLIM BUILDING VENTILATION ENERGY UPGRADE	50,000				50,000
320C00921 CLASS T MACHINE ROOM UPGRADES	350,000				350,000
320C01019 CANADA GAMES CENTRE UPGRADE		500,000	4,500,000		5,000,000
320C01021 CGC COMPRESSOR REPLACEMENT	200,000				200,000
320C01119 MT. MCINTYRE UPGRADE	8,500,000				8,500,000
320C01121 BUILDING CONSOLIDATION PLAN - WATER & WASTE SERVICES COLD STORAGE WAREHOUSE	1,750,000				1,750,000
320C01219 TAKHINI ARENA UPGRADE		4,000,000			4,000,000
320C01713 TAKHINI ARENA FURNACES		175,000			175,000
320C02016 HERITAGE BLDG ROOF REPLACEMENT	380,000				380,000
360C00222 CGC RETILE POOL BASIN / DECK & CHANGE ROOMS	500,000				500,000
360C00322 FIRE HALL #1 BACKUP GENERATOR	65,000				65,000
360C00522 NEW SLIDE STAIRS AND RAILINGS AT CGC POOL		100,000			100,000
360C00622 COMPOST BUILDING VENTILATION UPGRADE	300,000				300,000
360C00722 ASSESSMENT OF PARKING AT WATER STATIONS (2 MILE HILL)	35,000				35,000
360C00822 CGC POOL SLIDE WALL / VENTILATION UPGRADE			1,700,000		1,700,000
360C00922 UPGRADE TO ARENA CHANGEROOM SHOWERS		90,000			90,000
360C01022 FIRE HALL - WHITEHORSE NORTH				500,000	500,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	13,140,000	4,865,000	6,200,000	500,000	24,705,000
TOTAL APPROVED SUBJECT TO EXTERNAL FUNDING APPROVAL	43,563,500	36,116,000	31,080,500	20,093,000	130,853,000