

# CITY OF WHITEHORSE



## OPERATING BUDGET

2022-2024



# **TABLE OF CONTENTS**

## **1. Important Dates**

## **2. Mayor's Budget Address**

## **3. 2022 Operating Budget Highlights**

## **4. Bylaws**

- **Bylaw 2022-01 Operating Budget**
- **Bylaw 2022-02 Tax Levy**
- **Bylaw 2022-03 Fees and Charges**

## **1) Important Dates, Public Input & Contacts**

## IMPORTANT DATES

January 31, 2022 – 1<sup>ST</sup> Reading of:

- Bylaw 2022-01 Operating Bylaw
- Bylaw 2022-02 Tax Levy
- Bylaw 2022-03 Fees & Charges Changes

February 14, 2022 – Public Input Session

February 21, 2022 – Report on Public Input

February 28, 2022 – 2<sup>ND</sup> and 3<sup>RD</sup> reading

## PUBLIC INPUT

Citizens are invited to provide input on the proposed Operating Budget.

General input that will be summarized and presented to Council can be emailed to [budgetinput@whitehorse.ca](mailto:budgetinput@whitehorse.ca).

Citizens wishing to present directly to Council can participate by calling into a meeting, or by having a written submission read into the meeting record by a staff person. If you wish to present, please notify Norma Felker, City Clerk, by 12 p.m. on February 14 at [norma.felker@whitehorse.ca](mailto:norma.felker@whitehorse.ca).

## **2) Mayor's Budget Address**

# **2022 Operating Budget Speech**

**Mayor Laura Cabott**

**January 31, 2022**

Good evening members of Council, City Administration and residents of Whitehorse. It is my pleasure to be presenting the proposed Operating Budget for 2022, and the provisional budgets for 2023 and 2024.

The City's Operating budget is the blueprint that explains how its resources are allocated on a day-to-day basis.

As you may be aware, Council recently brought forward a \$53-million Capital Budget for 2022. The Capital Budget makes important investments in the community when it comes to infrastructure renewal, environmental sustainability, transportation and active living, and housing.

The operating budget, on the other hand, outlines the cost of daily services such as transit, road maintenance, snow removal, and recreation programs. It ensures the City of Whitehorse always has funding for firefighters, lifeguards, accountants, engineers, grader operators and many other employees who deliver the City's programs and services.

The total proposed Operating Budget to deliver these services to our residents in 2022 is \$93.4 million.

Council and Administration have worked hard to listen and to consider what Whitehorse residents have asked for, what they expect, and what they need to ensure we provide exceptional services while still keeping taxes and fees affordable.

This year's budget discussion took place, once again, against a backdrop of the continued financial effects of COVID-19.

The pandemic has affected just about every aspect of our lives, and the City's bottom line is no exception. As a result, it's been a delicate balancing act, more so than usual.

You will see that we have been mindful to keep property taxes reasonable, especially when many Whitehorse residents are feeling the financial pain of the pandemic.

Property taxes are a major source of revenue for any Canadian municipality. The City of Whitehorse only collects enough taxes to support its programs and services.

The proposed residential tax increase for 2022 is 2.65 per cent.

Though tax increases are not usually welcome, it is a necessary action in order to cover the essential services for our growing community. The proposed amount is significantly lower than the rate of inflation and also lower than the average increase in the assessed value of properties in Whitehorse.

In 2022, the average homeowner will pay \$67 more in taxes, which amounts to just over \$1.28 a week.

The average commercial property will pay an additional \$124 in taxes, or about \$2.38 a week.

I am pleased to announce that the Water and Sewer rate, which is not funded through taxes but rather recovered from ratepayers, will not increase in 2022. Monthly water and sewer rates will remain at \$85.85.

Those are the numbers, so let's talk about the services.

Whitehorse's population is now over 30,000, which represents an increase of almost 2,000 residents in the last two years. This rate of growth is expected to continue, and as the capital city, we need to be prepared for it.

More people means more demand on a variety of City services. This means roads for cars and more paths and trails for cyclists. An increased demand on our water and sewer system and, as we have seen the past two years, an increase in snow removal.

But it's not just an increase in population, it's also an increase in what people are asking for as we try to reduce our carbon footprint and adapt to climate change.

This Council has taken an active role in listening to residents' needs, concerns and ideas, and with that, we strive to provide excellent services to all residents, while keeping taxes at a reasonable level.

For many of you who wanted better access to public transportation, we heard you, and we're introducing Transit Sunday services. This new service enhancement, which also includes the Handy Bus, will follow established Saturday routes, schedules, and timings. Sunday service will help reduce the social and economic inequalities for those who can't afford to utilize alternative transportation, and it will help businesses ensure their staff can get to work on Sundays.

In addition to increasing service, Transit Services is also implementing a project to improve scheduling on existing bus routes, in order to better match demand. You'll see more stops at higher demand areas, making it more convenient for residents to get around the city during peak hours.

Our hope is that these enhancements will increase ridership through frequency, reliability, and spontaneous boarding. The outcome will be fewer vehicles on our roads, less congestion, and a reduction in greenhouse gas emissions.

We're also introducing bus service on recognized Yukon Public Holidays. This means Whitehorse public transit will be operating 363 days a year, except for Christmas and New Year's Day.

We have heard loud and clear from residents on the need to increase our snow removal services. We've experienced record amounts of snow in the past two winters, and it has been a struggle for our hardworking crews to keep up. We're allocating an additional \$240,000 in 2022 towards winter road maintenance. We are also adding new, full-time positions to our fleet and transportation team to operate the new equipment approved through the Capital Budget. This will provide us with greater capacity to manage snow



and ice control on roads and pathways, as we respond to changing winter conditions in Whitehorse brought on by climate change.

A growing community also calls for a greater demand on our fire department.

The department undertakes a number of activities including fire suppression, fire prevention, training, fire safety inspections, rescue, and building plan reviews.

Last year, Whitehorse Fire and Protective Services responded to 731 calls, which represents 53 more than in 2020. This proposed budget considers the hiring of 12 additional firefighters over the next four years, or three per year. This is an expensive addition but it would allow the department to address important staffing needs, to ensure that fire engines arrive on scene on time and with the minimum number of firefighters, in accordance with industry standards.

For the last few years we have heard from residents and contractors that our once timely service has not been able to match growing demand, and that more resources are needed in our Land and Building Services department. In fact, since 2017, the Land and Building Services department has consistently issued in excess of 500 development permits each year.

As part of this proposed budget, new positions have been added within the Development Services division to address the recent building boom in Whitehorse. This proposed budget includes a new, full-time development officer to help offset considerable pressures in the department. An additional permanent client service representative is also being included in this budget, which would greatly improve service delivery times for the department.

In order to offset the enhanced service provided to the development community and as part of a larger initiative to review overall fee levels the City has taken the opportunity to realign some of the fees charged for services in the Land and Building Services area.

Important positions are also being added to the Recreation & Facility Services department.

Our summer day camps are one of the most popular programs offered by the City each year. They provide an affordable alternative to day care and play an important role in the health and wellness of the community, as they contribute to the social and physical development of a child's wellness. More full-time staff will be hired to compensate for the program's popularity.

Youth programs play an important part in the development of children, and this council continues to support opportunities to create safe, inclusive and quality programs for Whitehorse youth.

These are just some of the enhancements that we are proposing. I would like to take this opportunity to thank our residents, many of whom took the time to contribute their feedback and ideas on how Council can make our City an even better place to live. You will see many of your ideas captured in this budget.

I'd also like to thank previous Councils, as well as Administration, for getting us to a stable financial position that allows us to increase services to a growing population within one of Canada's geographically largest cities.

Tonight we are tabling the proposed 2022 to 2024 Operating Budget for public review and input.

On behalf of Council, I invite all residents to provide their thoughts and feedback on this budget. The Public Input Session will be held during the Regular Council meeting on February 14. A report on public input will be presented to Council on February 21. Second and Third reading is scheduled for February 28.

We appreciate hearing your important opinions as it helps us finalize a budget that is responsive, inclusive and fiscally responsible.

We look forward to hearing from you. Thank you.

### **3) 2022 Operating Budget Highlights**

## 2022 OPERATING BUDGET HIGHLIGHTS

- Total Operating Budget is \$93.4 Million
- Holds taxes to a 2.65% increase on the average home
- The average homeowner will pay \$67 more in property taxes
- Taxes help pay for snow clearing, road maintenance, fire protection and first response, transit, park and trail maintenance, recreation programs and many other services that keep the city running
- 2022 will introduce Sunday and Stat Holiday Transit Services as well as modernized transit routes and snow clearing efforts in the City will increase
- For the second year in a row, Water and Sewer rates will not increase, flat water and sewer rates will remain at \$85.85 per month
- Most of the budget is spent locally and put right back into our community
- We are making the best possible use of tax dollars, and working hard to keep taxes low
- The Public Input Session will be held at the regular Council meeting February 14, 2022
- A report on public input will be presented to Council on February 21, 2022
- Second and Third reading is scheduled for February 28, 2022

## **4) Bylaws**

## **CITY OF WHITEHORSE**

### **BYLAW 2022-01**

A bylaw to adopt the 2022 operating budget and the 2023 and 2024 provisional operating budgets

---

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, HEREBY ENACTS AS FOLLOWS:

1. The 2022 annual operating budget and the provisional budgets for 2023 and 2024, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2022 annual operating budget unless such expenditure is approved:
  - (1) by resolution of Council to a maximum expenditure of \$500,000.00; or
  - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2022 operating budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
6. This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

**FIRST READING:**

**PUBLIC NOTICE:**

**PUBLIC INPUT:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

---

Mayor

---

City Clerk

CITY OF WHITEHORSE 2022-  
2024 OPERATING BUDGET  
REVENUES

APPENDIX A	2021	2022	2023	2024
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
110 Corporate Services	(195,967)			
300 Business & Information Technology Services	(1,000)	(136,000)	(21,000)	(16,000)
240 Engineering Services	(402,708)	(374,710)	(371,922)	(371,922)
260 Financial Services	(56,487,733)	(59,866,179)	(62,036,467)	(63,975,321)
280 Human Resources	(145,000)	(285,000)		
220 Legislative & Administrative Services	(20,000)	(20,500)	(500)	(500)
200 Strategic Communications				
580 Transit Services		(180,000)	(185,000)	(190,000)
650 Water & Waste Services				
<b>Total Revenues</b>	<b>(57,252,408)</b>	<b>(60,862,389)</b>	<b>(62,614,889)</b>	<b>(64,553,743)</b>
<b>02 Protective Services</b>				
400 Bylaw Services	(1,301,250)	(1,327,750)	(1,317,750)	(1,317,750)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(14,000)	(14,000)	(14,000)	(14,000)
721 Land & Building Services	(1,280,000)	(1,964,362)	(1,905,862)	(1,905,862)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
<b>Total Revenues</b>	<b>(2,640,250)</b>	<b>(3,351,112)</b>	<b>(3,282,612)</b>	<b>(3,282,612)</b>
<b>03 Transportation Services</b>				
260 Financial Services	(5,039,808)	(5,173,529)	(5,183,694)	(5,183,694)
500 Fleet and Transportation Maintenance	(561,215)	(617,331)	(620,732)	(620,732)
580 Transit Services	(1,558,300)	(1,538,167)	(1,438,167)	(1,438,167)
<b>Total Revenues</b>	<b>(7,159,323)</b>	<b>(7,329,027)</b>	<b>(7,242,593)</b>	<b>(7,242,593)</b>
<b>04 Environmental Services</b>				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(15,306,926)	(16,156,905)	(16,536,162)	(16,698,293)
<b>Total Revenues</b>	<b>(15,420,851)</b>	<b>(16,270,830)</b>	<b>(16,650,087)</b>	<b>(16,812,218)</b>
<b>05 Public Health Services</b>				
740 Parks & Community Development	(60,697)	(61,449)	(61,463)	(61,463)
<b>Total Revenues</b>	<b>(60,697)</b>	<b>(61,449)</b>	<b>(61,463)</b>	<b>(61,463)</b>
<b>06 Community Development Services</b>				
721 Land & Building Services	(1,030,053)	(1,233,078)	(1,233,078)	(1,233,078)
720 Planning & Sustainability	(77,000)	(77,000)	(77,000)	(77,000)
<b>Total Revenues</b>	<b>(1,107,053)</b>	<b>(1,310,078)</b>	<b>(1,310,078)</b>	<b>(1,310,078)</b>
<b>07 Recreation &amp; Cultural Services</b>				
740 Parks & Community Development	(209,423)	(95,978)	(96,031)	(96,059)
750 Recreation & Facility Services	(4,155,926)	(4,145,541)	(4,145,811)	(4,145,811)
<b>Total Revenues</b>	<b>(4,365,349)</b>	<b>(4,241,519)</b>	<b>(4,241,842)</b>	<b>(4,241,870)</b>
<b>Total</b>	<b>(88,005,931)</b>	<b>(93,426,404)</b>	<b>(95,403,564)</b>	<b>(97,504,577)</b>

CITY OF WHITEHORSE 2022-  
2024 OPERATING BUDGET  
EXPENSES

APPENDIX A	2021	2022	2023	2024
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
100 City Manager	411,548	406,441	407,742	409,069
140 Community Services	275,730	288,537	292,928	295,430
160 Corporate Human Resources	195,967	288,537	292,928	295,430
110 Corporate Services	273,160	285,966	289,399	292,859
120 Operations	272,612	285,419	288,852	292,312
130 Development Services	306,974	294,781	298,214	301,674
300 Business & Information Technology Services	1,673,082	1,879,316	1,902,265	1,929,012
240 Engineering Services	1,501,440	1,639,449	1,686,223	1,708,134
260 Financial Services	12,477,557	12,941,261	13,074,083	13,415,033
280 Human Resources	2,323,482	2,429,312	2,228,641	2,248,285
220 Legislative & Administrative Services	1,376,707	1,305,200	1,323,336	1,331,545
360 Property Management	2,267,293	2,657,234	2,739,202	3,019,799
460 Safety Services		121,393	214,836	217,186
200 Strategic Communications	491,124	511,992	517,584	523,225
580 Transit Services		739,730	969,831	1,067,263
650 Water & Waste Services		15,000	15,000	15,000
<b>Total Expenses</b>	<b>23,846,676</b>	<b>26,089,568</b>	<b>26,541,064</b>	<b>27,361,256</b>
<b>02 Protective Services</b>				
400 Bylaw Services	2,034,572	2,027,184	2,060,758	2,083,400
440 Fire & Emergency Services	6,469,302	6,866,837	7,423,729	8,004,146
721 Land & Building Services	625,162	704,237	762,934	772,504
360 Property Management	1,364,422	1,267,679	1,167,776	1,079,069
460 Safety Services	355,980	180,738	182,305	183,895
<b>Total Expenses</b>	<b>10,849,438</b>	<b>11,046,675</b>	<b>11,597,502</b>	<b>12,123,014</b>
<b>03 Transportation Services</b>				
500 Fleet and Transportation Maintenance	15,369,020	16,421,296	16,848,755	17,127,215
360 Property Management	262,437	279,448	279,999	280,558
580 Transit Services	4,779,499	4,895,838	4,845,973	4,896,365
<b>Total Expenses</b>	<b>20,410,956</b>	<b>21,596,582</b>	<b>21,974,727</b>	<b>22,304,138</b>
<b>04 Environmental Services</b>				
740 Parks & Community Development	56,585	56,930	57,274	57,625
720 Planning & Sustainability	317,475	321,026	324,662	328,344
360 Property Management	330,086	331,185	332,288	333,407
650 Water & Waste Services	14,879,435	15,715,279	16,095,077	16,257,763
<b>Total Expenses</b>	<b>15,583,581</b>	<b>16,424,420</b>	<b>16,809,301</b>	<b>16,977,139</b>
<b>05 Public Health Services</b>				
740 Parks & Community Development	234,074	254,312	247,053	259,833
360 Property Management	1,099	1,099	1,099	1,099
<b>Total Expenses</b>	<b>235,173</b>	<b>255,411</b>	<b>248,152</b>	<b>260,932</b>
<b>06 Community Development Services</b>				
721 Land & Building Services	2,548,116	2,925,401	2,997,338	3,015,878
720 Planning & Sustainability	943,178	964,011	976,041	987,640
<b>Total Expenses</b>	<b>3,491,294</b>	<b>3,889,412</b>	<b>3,973,379</b>	<b>4,003,518</b>
<b>07 Recreation &amp; Cultural Services</b>				
740 Parks & Community Development	3,180,441	3,433,362	3,471,644	3,593,398
360 Property Management	1,106,312	1,129,000	1,137,274	1,142,126
750 Recreation & Facility Services	9,302,060	9,561,974	9,650,521	9,739,056
<b>Total Expenses</b>	<b>13,588,813</b>	<b>14,124,336</b>	<b>14,259,439</b>	<b>14,474,580</b>
<b>Total</b>	<b>88,005,931</b>	<b>93,426,404</b>	<b>95,403,564</b>	<b>97,504,577</b>



# **CITY OF WHITEHORSE**

## **BYLAW 2022-02**

A bylaw to levy taxes for the year 2022

---

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.124 percent.

3. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.606 percent.

4. A general tax for the year 2022 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.054 percent.

5. This bylaw shall be deemed to have been in full force and effect on January 1, 2022.

**FIRST READING:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

---

Mayor

---

Assistant City Clerk

**CITY OF WHITEHORSE**  
**BYLAW 2022-02**

**EXPLANATORY NOTES**

The attached bylaw sets out the 2022 property tax mill rates. The tables below show how the 2022 mill rates compare to the previous four years.

	<b><u>2022</u></b>	<b><u>2021</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
Agricultural	<b>1.124</b>	1.140	1.154	1.167	1.141
Non-Residential	<b>1.606</b>	1.622	1.636	1.649	1.612
Residential	<b>1.054</b>	1.070	1.084	1.097	1.072

**Average Residential Property (RSC, RS1, RR1 and RS2)**

<b><u>Assessment</u></b>	<b><u>2022</u></b>	<b><u>2021</u></b>	<b><u>2020</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
Improvements	<b>\$174,014</b>	\$163,385	\$159,115	\$153,694	\$152,290
Land	<b>\$73,680</b>	\$74,374	\$74,705	\$71,823	\$72,030
Total Assessed Value	<b>\$247,684</b>	\$237,579	\$233,821	\$225,517	\$224,321
Tax Levy	<b>\$2,611</b>	\$2,544	\$2,535	\$2,474	\$2,405

**RESIDENTIAL TAX ANALYSIS**  
**City of Whitehorse**

ANALYSIS OF TAXES PAID ON A TYPICAL HOME								
Year	Average Residential Assessment	Residential Mil Rate	Residential Mil Rate Percent Change	Residential Taxes	\$ Tax Change on Average House	% Council mandated increase	Whitehorse Consumer Price Index History	Average Annual CPI
2024	\$ 247,684	1.102%	2.01%	\$ 2,729	\$ 53	2.00%		
2023	\$ 247,684	1.080%	2.47%	\$ 2,675	\$ 64	2.45%		
2022	\$ 247,684	1.054%	-1.50%	\$ 2,611	\$ 67	2.65%		
2021	\$ 237,759	1.070%	-1.29%	\$ 2,544	\$ 9	0.34%		
2020	\$ 233,821	1.084%	-1.19%	\$ 2,535	\$ 61	2.20%	135.8	3.70%
2019	\$ 225,517	1.097%	2.33%	\$ 2,474	\$ 69	2.30%	133.2	2.00%
2018	\$ 224,321	1.072%	-3.77%	\$ 2,405	\$ 54	2.30%	130.8	2.40%
2017	\$ 211,024	1.114%	1.18%	\$ 2,351	\$ 47	1.20%	127.5	1.67%
2016	\$ 209,237	1.101%	-1.34%	\$ 2,304	\$ 39	1.70%	125.4	1.05%
2015	\$ 202,932	1.116%	1.73%	\$ 2,265	\$ 29	1.70%	124.1	-0.24%
2014	\$ 203,785	1.097%	-6.88%	\$ 2,236	\$ 41	1.70%	124.4	1.30%
2013	\$ 186,308	1.178%	3.79%	\$ 2,195	\$ 64	3.83%	122.8	1.66%
2012	\$ 187,711	1.135%	-7.47%	\$ 2,130	\$ 29	3.00%	120.8	2.29%
2011	\$ 171,301	1.227%	4.00%	\$ 2,101	\$ 92	4.00%	118.1	2.96%
2010	\$ 170,362	1.179%	-1.14%	\$ 2,009	\$ 114	4.00%	114.7	0.79%
2009	\$ 158,901	1.193%	4.01%	\$ 1,896	\$ 100	4.00%	113.8	0.35%
2008	\$ 156,557	1.147%	-7.28%	\$ 1,796	\$ 155	7.50%	113.4	3.56%
2007	\$ 132,637	1.237%	4.56%	\$ 1,641	\$ 82	5.00%	109.5	2.53%
2006	\$ 131,766	1.183%	-5.13%	\$ 1,559	\$ 21	2.00%	106.8	1.42%
2005	\$ 123,350	1.247%	1.96%	\$ 1,538	\$ 53	2.00%	105.3	2.23%
2004	\$ 121,477	1.223%	2.00%	\$ 1,486	\$ 43	2.00%	103	1.08%
2003	\$ 120,320	1.199%	0.00%	\$ 1,443	\$ 10	0.00%	101.9	1.90%
2002	\$ 119,492	1.199%	-4.39%	\$ 1,433	\$ 36	2.00%	100	0.70%
2001	\$ 111,365	1.254%	0.00%	\$ 1,397	\$ 1	0.00%	99.3	1.85%
2000	\$ 111,272	1.254%	-1.26%	\$ 1,395	\$ (18)	0.00%	97.5	2.31%
1999	\$ 111,308	1.270%	-0.39%	\$ 1,414	\$ 7	0.00%	95.3	1.06%
1998	\$ 110,336	1.275%	0.00%	\$ 1,407	\$ 23	0.00%	94.3	0.96%
1997	\$ 108,533	1.275%	-8.93%	\$ 1,384	\$ 16	0.00%	93.4	2.30%
1996	\$ 97,669	1.400%	0.00%	\$ 1,367	\$ 7	0.00%	91.3	1.60%
1995	\$ 97,169	1.400%	0.00%	\$ 1,360	\$ (5)	0.00%		
1994	\$ 97,504	1.400%		\$ 1,365				

**NON - RESIDENTIAL TAX ANALYSIS**  
**City of Whitehorse**

ANALYSIS OF TAXES PAID ON TYPICAL NON-RESIDENTIAL								
Year	Average Non - Residential Assessment	Non - Residential Mil Rate	Non -Residential Mil Rate Percent Change	Non - Residential Taxes	\$ Tax Change on Average Non - Res	% Council mandated increase (Av. Residential Home)	Whitehorse Consumer Price Index History	Average Annual CPI
2024	\$ 1,074,676	1.654%	1.97%	\$ 17,775	\$ 236	2.00%	-	-
2023	\$ 1,074,676	1.632%	-0.24%	\$ 17,539	\$ 279	2.45%		
2022	\$ 1,074,676	1.606%	-2.61%	\$ 17,259	\$ 124	2.65%	-	-
2021	\$ 1,056,447	1.622%	-0.86%	\$ 17,136	\$ 211	0.34%	-	-
2020	\$ 1,034,506	1.636%	-0.79%	\$ 16,925	\$ 739	2.20%	135.8	3.70%
2019	\$ 981,528	1.649%	2.30%	\$ 16,185	\$ 363	2.30%	133.2	2.20%
2018	\$ 981,528	1.612%	-5.84%	\$ 15,822	\$ 634	2.30%	130.8	2.40%
2017	\$ 887,153	1.712%	1.14%	\$ 15,188	\$ 358	1.20%	127.5	1.67%
2016	\$ 876,482	1.692%	-3.64%	\$ 14,830	\$ 250	1.70%	125.4	1.05%
2015	\$ 830,301	1.756%	1.68%	\$ 14,580	\$ 561	1.70%	124.1	-0.24%
2014	\$ 811,764	1.727%	-0.69%	\$ 14,019	\$ 224	1.70%	124.4	1.30%
2013	\$ 793,283	1.739%	3.83%	\$ 13,795	\$ 297	3.83%	122.8	1.66%
2012	\$ 805,906	1.675%	-0.56%	\$ 13,498	\$ 843	3.00%	120.8	2.29%
2011	\$ 751,331	1.684%	4.00%	\$ 12,654	\$ 469	4.00%	118.1	2.96%
2010	\$ 752,445	1.619%	-1.13%	\$ 12,186	\$ 458	4.00%	114.7	0.79%
2009	\$ 715,965	1.638%	4.00%	\$ 11,728	\$ (314)	4.00%	113.8	0.35%
2008	\$ 764,561	1.575%	3.82%	\$ 12,042	\$ 872	9.50%	113.4	3.56%
2007	\$ 736,294	1.517%	4.55%	\$ 11,170	\$ 532	5.00%	109.5	2.53%
2006	\$ 733,130	1.451%	-0.27%	\$ 10,638	\$ (171)	2.00%	106.8	1.42%
2005	\$ 742,842	1.455%	2.03%	\$ 10,808	\$ 244	2.00%	105.3	2.23%
2004	\$ 740,822	1.426%	2.00%	\$ 10,564	\$ 233	2.00%	103.0	1.08%
2003	\$ 739,001	1.398%	0.00%	\$ 10,331	\$ (20)	0.00%	101.9	1.90%
2002	\$ 740,399	1.398%	0.79%	\$ 10,351	\$ 510	2.00%	100.0	0.70%
2001	\$ 709,521	1.387%	0.00%	\$ 9,841	\$ (37)	0.00%	99.3	1.85%
2000	\$ 712,206	1.387%	-1.28%	\$ 9,878	\$ (350)	0.00%	97.5	2.31%
1999	\$ 727,975	1.405%	-0.43%	\$ 10,228	\$ (156)	0.00%	95.3	1.06%
1998	\$ 735,943	1.411%	0.00%	\$ 10,384	\$ 78	0.00%	94.3	0.96%
1997	\$ 730,396	1.411%	-8.97%	\$ 10,306	\$ (69)	0.00%	93.4	2.30%
1996	\$ 669,328	1.550%		\$ 10,375		0.00%	91.3	1.60%

# **CITY OF WHITEHORSE**

## **BYLAW 2022-03**

A bylaw to amend Fees and Charges Bylaw 2014-36

---

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2022 Operating Budget and the provisional operating budgets for 2023 and 2024;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 1 to 12 and substituting therefore new Schedules 1 to 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1<sup>st</sup> day of January 2022.

**FIRST READING:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Assistant City Clerk

## **CITY OF WHITEHORSE**

### **BYLAW 2022-03**

#### **Explanatory Notes**

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The schedules have all been reformatted and any fee rate changes are highlighted in blue to reflect as detailed herein:

- Effective January 1, 2022 increase the Parks Rental Fees and Cemetery Fees by 2%. This is the standard annual increase.
- Increase Recreation and Facility Services fees and charges by 2% effective September 1, 2022. This is the standard annual increase, affecting sports fields and arenas, pool, storage, memberships and admissions.
- Effective January 1, 2022 various Building and Development Permit fees will increase as well as Land and Building Searches and Certificates fees.
- Increase Waste Management Fees by 3.60% (\$4.00 per tonne).
- Increase other Waste Management Fees as indicated

# ***Fees & Charges Manual***

## ***Bylaw 2014-36 - Appendix "A"***

***Consolidated to Bylaw 2022-03***

Schedules included herein are an excerpt from the actual Bylaw including  
only schedules with rate changes

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-20 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Land & Building Services	Building File Information			each	\$ 60.00	23-Feb-09	\$ 63.00	\$ 75.00	1-Jan-22	\$ 63.00
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value		minimum	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Building Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	-	27-Jan-03	no gst
		Written request from applicant within 6 months of original date of issue; and no permit related work on site has begun + deduction of \$75. or 20% of fee whichever is more								
Land & Building Services	Building/Plumbing Permit Refund			fee	\$ 75.00	1-May-12	no gst	\$ 75.00	1-May-12	no gst
Land & Building Services	Building Placement (excluding modular homes)	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Mobile Home Placement	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Construction-No Permit	Construction (including excavation) commenced without prior authorization: Double (2x) the normal fee		each	varies	14-Mar-05	no gst	varies	14-Mar-05	no gst
Land & Building Services	Demolition Permit	Fee (\$150) plus deposit of \$5.00 per sq. meter of Building area – Minimum Deposit \$200		each	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Special Inspection	Special Inspection not under a permit		each	\$ 75.00	1-May-12	no gst	\$ 75.00	1-May-12	no gst
Land & Building Services	Heating Appliance Permit	Wood stoves and appliances not installed under general building permit		each	\$ 75.00	1-May-12	no gst	\$ 75.00	1-May-12	no gst
Land & Building Services	Mechanical Permit	(Sprinkler) \$150.00 minimum or .71% of contract price		minimum	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Permit Transfer			each	<del>\$ 75.00</del>	<del>1-May-12</del>		Remove Fee		
Land & Building Services	Plumbing Permit	Minimum \$150.00 plus \$7.50 per fixture		minimum	\$ 75.00	1-May-12	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Temporary Building	Fee plus \$500.00 deposit		each	\$ 75.00	1-May-12	no gst	\$ 75.00	1-May-12	no gst
Land & Building Services	Controlled Substance Properties	Service Fees as defined in the <i>Controlled Substance Properties</i> Bylaw		all costs	Cost +	24-Sep-07	no gst	Cost +	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Inspection Fee		each	\$ 500.00	24-Sep-07	no gst	\$ 500.00	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Special safety inspection as defined in the <i>Controlled Substance Properties</i> Bylaw		each	\$ 500.00	24-Sep-07	no gst	\$ 500.00	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Subsequent inspection re failure to undertake actions ordered		each	\$ 1,000.00	24-Sep-07	no gst	\$ 1,000.00	24-Sep-07	no gst
Land & Building Services	Address Changes	changing a municipal address	no relocation	each	\$ 200.00	22-Jun-98	no gst	\$ 200.00	22-Jun-98	no gst
Land & Building Services	Development Cost Charge	residential, single family	unserviced Country Residential	per dwelling	\$ 1,040.00	1-Jul-14	no gst	\$ 1,040.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, single family	secondary Suite	per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, single family	urban serviced lot	per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, single family	country residential serviced lot	per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, single family	country residential non serviced lot	per dwelling	\$ 1,769.00	1-Jul-14	no gst	\$ 1,769.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, duplex	per 2 dwellings	\$ 5,826.00	1-Jul-14	no gst	\$ 5,826.00	1-Jul-14	no gst	
Land & Building Services	Development Cost Charge	residential, duplex housing	townhouse	per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, multiple housing	apartment	per dwelling	\$ 2,185.00	1-Jul-14	no gst	\$ 2,185.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	residential, multiple housing	multiple detached dwellings	per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Suite Development Incentive	per dwelling	\$ -	24-Feb-20	no gst	-	24-Feb-20	no gst
			Neighbourhood Density Development Incentive, To a maximum of \$50,000 in regular DCCs							
Land & Building Services	Development Cost Charge	Approved Development Incentive		per dwelling	\$ -	24-Feb-20	no gst	-	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	RCM2 Development Incentive	per dwelling	\$ -	24-Feb-20	no gst	-	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Rental and Supportive Housing Development Incentive	per dwelling	\$ -	24-Feb-20	no gst	-	24-Feb-20	no gst
Land & Building Services	Development Agreement	Approved Development Incentive	Rental and Supportive Housing Development Incentive	each	\$ 200.00	24-Feb-20	no gst	\$ 200.00	24-Feb-20	no gst
Land & Building Services	Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee.		each +	\$ 500.00	1-Jan-15	no gst	\$ 500.00	1-Jan-15	no gst
Land & Building Services	Development Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use with new zoning requirements: All zones	each	\$ 275.00	1-Apr-21	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use without new zoning requirements: All zones	each	\$ 75.00	1-Apr-21	no gst	\$ 95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	New Use: Single detached & duplex housing; triplex & townhouse housing where each unit is on a separate fee-simple lot, living suite or garden suite	each unit	\$ 75.00	1-Apr-21	no gst	\$ 175.00	1-Jan-22	no gst



DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-20 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Land & Building Services	Development Permit	New Development	New Use and/or new Gross Floor Area (GFA): All other uses: \$400.00 + \$1.10/m2 GFA; Minor change to plans for application in progress resulting in revised GFA being <10% more or less than original GFA - no fee change (i.e. no refund if less, no additional charge if more)	each +	\$ 275.00	1-Apr-21	no gst	\$ 400.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Secondary Use of a Residence	Home-based Business, Bed and Breakfast Lodging, Family Day Home	each	\$ 30.00	1-Jan-19	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Placement of Sign	Per Sign	each	\$ 25.00	1-Feb-09	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Annual permit	each	\$ 300.00	1-May-16	no gst	\$ 300.00	1-May-16	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit	each	\$ 1,500.00	1-May-16	no gst	\$ 1,500.00	1-May-16	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Demolition Structure (<75 m2)	each	\$ 75.00	1-Apr-21	no gst	\$ 95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Commercial	each	\$ 275.00	1-Apr-21	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Residential	each	\$ 200.00	1-Apr-21	no gst	\$ 250.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Community Event	each	\$ 25.00	1-Feb-09	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Commercial Event/Development	each	\$ 275.00	1-Feb-09	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Temporary Use Permit<7 days	each	\$ 25.00	1-Feb-09	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Annual permit	each	\$ 275.00	1-May-15	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Monthly for electricity	monthly	\$ 50.00	1-Apr-21	no gst	\$ 50.00	1-Apr-21	no gst
Land & Building Services	Development Permit Refund	Development Permit Refund	Denied or withdrawn applications, or written request from applicant within 6 months of original approval date (provided no permit-related work on site has occurred) - deduction of the greater of \$55.00 or 50% of fee. The conditional use application fee is not refundable.	each	Varies	1-Apr-21	no gst	Varies	1-Apr-21	no gst
Land & Building Services	Land Management	Development agreement		each	\$ 200.00	29-Jan-07	no gst	\$ 200.00	29-Jan-07	no gst
Land & Building Services	Land Management	Road Closure Bylaw		each	\$ 500.00	29-Jan-07	no gst	\$ 500.00	29-Jan-07	no gst
Land & Building Services	Land Management	Subdivision Approval Extension		each	\$ 250.00	29-Jan-07	no gst	\$ 250.00	29-Jan-07	no gst
Land & Building Services	Parking	Payment in lieu of providing parking space	Space in the CC, CPG and CMW Zones	each space	\$ 18,706.00	13-Nov-01	no gst	\$ 18,706.00	13-Nov-01	no gst
Land & Building Services	Parking	Payment in lieu of providing parking space	space in the CM1 and CM2 zones	each space	\$ 7,967.00	13-Nov-01	no gst	\$ 7,967.00	13-Nov-01	no gst
Land & Building Services	Subdivision Application	Condominium (non refundable fee)	\$50.00 per unit being created to a maximum of \$500.00	each	\$ 50.00	8-Jan-01	no gst	\$ 50.00	8-Jan-01	no gst
Land & Building Services	Subdivision Application	Consolidation (non refundable fee)		each	\$ 50.00	22-Jun-98	no gst	\$ 50.00	22-Jun-98	no gst
Land & Building Services	Subdivision Application	Subdivision (non refundable fee)	min. charge \$250. max. charge \$1000. ea. Lot \$100	each	\$ 100.00	22-Jun-98	no gst	\$ 100.00	22-Jun-98	no gst
Land & Building Services	Subdivision Application	Property line adjustment or realignment (non refundable fee)	ea. adjustment/realignment \$50	each	\$ 50.00	8-Jan-01	no gst	\$ 50.00	8-Jan-01	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Parks	Cemetery Disinterment	urn	only for forensic purposes	each	\$ 375.99	1-Jan-21	\$ 394.79	\$ 383.51	1-Jan-22	\$ 402.69
Parks	Cemetery Disinterment	casket	only for forensic purposes	each	\$ 896.82	1-Jan-21	\$ 941.66	\$ 914.76	1-Jan-22	\$ 960.49
Parks	Cemetery Interment	urn -after normal business hours	includes internment permit fee	each	\$ 524.91	1-Jan-21	\$ 551.16	\$ 535.41	1-Jan-22	\$ 562.18
Parks	Cemetery Interment	casket-after normal business hours	includes vault, shoring & internment permit fee	each	\$ 2,097.61	1-Jan-21	\$ 2,202.49	\$ 2,139.56	1-Jan-22	\$ 2,246.54
Parks	Cemetery Interment- winter	casket	includes vault, shoring & internment permit fee	additional each	\$ 1,768.63	1-Jan-21	\$ 1,857.06	\$ 1,804.00	1-Jan-22	\$ 1,894.20
Parks	Cemetery Interment	urn -during normal business hours	includes internment permit fee	each	\$ 349.96	1-Jan-21	\$ 367.46	\$ 356.96	1-Jan-22	\$ 374.81
Parks	Cemetery Interment	casket-during normal business hours	includes vault, shoring & internment permit fees	each	\$ 1,635.64	1-Jan-21	\$ 1,717.42	\$ 1,668.35	1-Jan-22	\$ 1,751.77
Parks	Cemetery Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		each	\$ 699.91	1-Jan-21	\$ 735.00	\$ 713.91	1-Jan-22	\$ 749.60
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet	upright to 24 inches	each	\$ 231.40	1-Jan-21	\$ 242.97	\$ 236.03	1-Jan-22	\$ 247.83
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet	upright to 48 inches	each	\$ 364.38	1-Jan-21	\$ 382.60	\$ 371.67	1-Jan-22	\$ 390.25

City of Whitehorse  
Fees and Charges Manual

Bylaw 2014-36 Appendix "A"  
Schedule 5 (Recreation)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2012-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	Administration	Withdrawal/Change	All Programs	Each	\$ 25.00	1-Jul-13	no gst	\$ 25.00	1-Jul-13	no gst
Recreation Services		***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates				23-Feb-09	no gst		23-Feb-09	no gst
Recreation Services		***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate				1-Mar-11	no gst		1-Mar-11	no gst
Recreation Services	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates	1/2 day	\$ -	1-Jan-11	no gst	\$ -	1-Jan-11	no gst
Recreation Services	Damage Deposit	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking		per booking	\$ 500.00	1-Jan-10	no gst	\$ 500.00	1-Jan-10	no gst
Recreation Services	Dry Floor (Arenas)	Regular Rate + cost of staff	plus cost of staff	hour	\$ 169.08	1-Sep-21	\$ 177.55	\$ 172.48	1-Sep-22	\$ 181.10
Recreation Services	Dry Floor (Arenas)	Y/S/D Non-Profit Discount	plus cost of staff	hour	\$ 77.81	1-Sep-21	\$ 81.70	\$ 79.38	1-Sep-22	\$ 83.35
Recreation Services	Dry Floor (Arenas)	Adult Non-Profit Discount	plus cost of staff	hour	\$ 116.62	1-Sep-21	\$ 122.45	\$ 118.95	1-Sep-22	\$ 124.90
Recreation Services	Rental, Fieldhouses	Y/S/D Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 58.33	1-Sep-21	\$ 61.25	\$ 59.52	1-Sep-22	\$ 62.50
Recreation Services	Rental, Fieldhouses	Adult Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 87.48	1-Sep-21	\$ 91.85	\$ 89.24	1-Sep-22	\$ 93.70
Recreation Services	Rental, Takhini Arena	Mezzanine	Summer(minimum 3 hr Rental)	hour	\$ 66.67	1-Sep-20	\$ 70.00	\$ 66.67	1-Sep-20	\$ 70.00
Recreation Services	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		each	Actual Cost	23-Feb-09	Actual Cost Plus GST	Actual Cost	23-Feb-09	Actual Cost Plus GST
Recreation Services	Rental, Snowball	Maximum 1.5 hours operation	With Leisure Ice rental	each 15 min	\$ 53.67	1-Sep-21	\$ 56.35	\$ 47.62	1-Sep-22	\$ 50.00
Recreation Services	Rental, Parking Lot	Regular Rate	valid April 1-Sept 30, outside regular season	hour	\$ 43.91	1-Sep-21	\$ 46.10	\$ 44.81	1-Sep-22	\$ 47.05
Recreation Services	Rental, Winter Ice	Adult Discount	Non-Prime Time 6am-3pm Mon-Fri	hour	\$ 128.91	1-Sep-21	\$ 135.35	\$ 131.48	1-Sep-22	\$ 138.05
Recreation Services	Rental, Winter Ice	Y/S/D Discount	Non-Prime Time 6am-3pm Mon-Fri	hour	\$ 81.79	1-Sep-21	\$ 85.90	\$ 83.43	1-Sep-22	\$ 87.60
Recreation Services	Rental, Winter Ice	Adult Non-Profit Discount	Sept -April	hour	\$ 171.99	1-Sep-21	\$ 180.60	\$ 175.43	1-Sep-22	\$ 184.20
Recreation Services	Rental, Winter Ice	Y/S/D Non-Profit Discount	Sept-April	hour	\$ 109.04	1-Sep-21	\$ 114.50	\$ 111.24	1-Sep-22	\$ 116.80
Recreation Services	Rental Ice	Regular rate	January 1-December 31	hour	\$ 220.22	1-Sep-21	\$ 231.25	\$ 224.62	1-Sep-22	\$ 235.85
Recreation Services	Rental, Ice Summer	Non-Profit Discount	May - August	hour	\$ 166.79	1-Sep-21	\$ 175.15	\$ 170.14	1-Sep-22	\$ 178.65
Recreation Services	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	year	\$ 127.99	1-Sep-21	\$ 134.40	\$ 127.99	1-Sep-21	\$ 134.40
Recreation Services	Storage/Exclusive Use Space	Small areas	100-299 cu ft.	year	\$ 510.87	1-Sep-21	\$ 536.40	\$ 510.87	1-Sep-21	\$ 536.40
Recreation Services	Storage/Exclusive Use Space	Medium areas	300-699 cu ft.	year	\$ 765.97	1-Sep-21	\$ 804.25	\$ 765.97	1-Sep-21	\$ 804.25
Recreation Services	Storage/Exclusive Use Space	Large areas	700-1000 cu ft.	year	\$ 1,019.95	1-Sep-21	\$ 1,070.95	\$ 1,019.95	1-Sep-21	\$ 1,070.95
Recreation Services	Storage/Exclusive Use Space	Other areas	Over 1000 Cu Ft. or has specialized services	year	\$ 1,276.31	1-Sep-21	\$ 1,340.15	\$ 1,276.31	1-Sep-21	\$ 1,340.15
Recreation Services	Office Space	office space rental		Monthly	\$ 230.96	1-Sep-21	\$ 242.50	\$ 230.96	1-Sep-21	\$ 242.50
Recreation Services	Rental	Kiosk Space	Non-Profit	Day	\$ 30.36	1-Sep-21	\$ 31.85	\$ 30.95	1-Sep-22	\$ 32.50
Recreation Services	Booking Amendment Fee	Request for changes to their rentals after being firmed up		Day	\$ 5.00	1-Sep-15	No GST	\$ 5.00	1-Sep-15	No GST
Recreation Services	Rental	Static Display Space	with written approval by Manager	Day	\$ 11.90	1-Sep-21	\$ 12.50	\$ 12.14	1-Sep-22	\$ 12.75
Recreation Services	Rental	Additional Staff	Extra rec staff required for rental or event support	hour	hourly rate + staff	1-Sep-15	hourly rate + staff	hourly rate + staff	1-Sep-15	hourly rate + staff
Recreation Services	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	hour	\$ 47.62	1-Sep-20	\$ 50.00	\$ 47.62	1-Sep-20	\$ 50.00
Recreation Services	Rental, Meeting Space	Large meeting area-per day (10-24 hr)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	per day	\$ 476.19	1-Jan-21	\$ 500.00	\$ 476.19	1-Jan-21	\$ 500.00
Recreation Services	Rental, Meeting Space	Small meeting area	Meeting rooms, Kitchen and portion of Concourse	hour	\$ 23.81	1-Sep-20	\$ 25.00	\$ 23.81	1-Sep-20	\$ 25.00
Recreation Services	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	hour	\$ 334.27	1-Sep-21	\$ 351.00	\$ 340.95	1-Sep-22	\$ 358.00
Recreation Services	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	hour	\$ 250.68	1-Sep-21	\$ 263.20	\$ 255.71	1-Sep-22	\$ 268.50
Recreation Services	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	hour	\$ 167.13	1-Sep-21	\$ 175.50	\$ 170.48	1-Sep-22	\$ 179.00
Recreation Services	Rental, Pool Lane	Pool Lane	1/8 of Pool Rental Rates	hour	\$ -	1-Jan-11	no gst	\$ -	1-Jan-11	no gst
Recreation Services	Daily Single Admission	Adult	19 - 59 years	each	\$ 7.92	1-Sep-21	\$ 8.30	\$ 8.10	1-Sep-22	\$ 8.50
Recreation Services	Daily Single Admission	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 6.46	1-Sep-21	\$ 6.80	\$ 6.57	1-Sep-22	\$ 6.90
Recreation Services	Daily Single Admission	Youth or Disabled	2 to 18 years or permanent disability	each	\$ 4.13	1-Sep-21	\$ 4.35	\$ 4.19	1-Sep-22	\$ 4.40
Recreation Services	Daily Single Admission	Family	2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 18.31	1-Sep-21	\$ 19.25	\$ 18.67	1-Sep-22	\$ 19.65
Recreation Services	Daily Single Admission	Small Child	Under 2	each	No Charge	15-Oct-05	No Charge	No Charge	15-Oct-05	No Charge
Recreation Services	6 Month Membership	Adult	19 - 59 years	per 6 Months	\$ 295.31	1-Sep-21	\$ 310.00	\$ 301.24	1-Sep-22	\$ 316.30
Recreation Services	6 Month Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	per 6 Months	\$ 242.86	1-Sep-21	\$ 255.00	\$ 247.71	1-Sep-22	\$ 260.10
Recreation Services	6 Month Membership	Youth or Disabled	2 to 18 years or permanent disability	per 6 Months	\$ 147.66	1-Sep-21	\$ 155.00	\$ 150.62	1-Sep-22	\$ 158.15
Recreation Services	6 Month Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 378.86	1-Sep-21	\$ 398.00	\$ 386.43	1-Sep-22	\$ 405.75
Recreation Services	6 Month Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 645.03	1-Sep-21	\$ 677.00	\$ 657.95	1-Sep-22	\$ 690.85

City of Whitehorse  
Fees and Charges Manual

Bylaw 2014-36 Appendix "A"  
Schedule 5 (Recreation)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2012-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	1 year Membership	Adult	19 - 59 years	annual	\$ 532.34	1-Sep-21	\$ 559.00	\$ 543.00	1-Sep-22	\$ 570.15
Recreation Services	1 year Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	annual	\$ 438.11	1-Sep-21	\$ 460.00	\$ 446.86	1-Sep-22	\$ 469.20
Recreation Services	1 year Membership	Youth or Disabled	2 to 18 years or permanent disability	annual	\$ 272.00	1-Sep-21	\$ 286.00	\$ 277.43	1-Sep-22	\$ 291.30
Recreation Services	1 year Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	annual	\$ 685.83	1-Sep-21	\$ 720.00	\$ 699.52	1-Sep-22	\$ 734.50
Recreation Services	1 year Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	annual	\$ 1,171.54	1-Sep-21	\$ 1,230.00	\$ 1,194.95	1-Sep-22	\$ 1,254.70
Recreation Services	30 Day Pass	Adult	19 - 59 years	each	\$ 54.40	1-Sep-21	\$ 57.00	\$ 55.48	1-Sep-22	\$ 58.25
Recreation Services	30 Day Pass	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 44.69	1-Sep-21	\$ 47.00	\$ 45.57	1-Sep-22	\$ 47.85
Recreation Services	30 Day Pass	Youth or Disabled	2 to 18 years or permanent disability	each	\$ 27.20	1-Sep-21	\$ 29.00	\$ 27.76	1-Sep-22	\$ 29.15
Recreation Services	30 Day Pass	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	each	\$ 69.94	1-Sep-21	\$ 73.00	\$ 71.33	1-Sep-22	\$ 74.90
Recreation Services	30 Day Pass	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 119.49	1-Sep-21	\$ 125.00	\$ 121.86	1-Sep-22	\$ 127.95
Recreation Services	Group Membership	On 6 Month & 1 Year Memberships	10 or more people in a group will receive 10% off individual memberships		\$ -	1-Sep-20	no gst	\$ -	1-Sep-20	no gst
Recreation Services	Adult Programming	min. 100% recoverable	Including all partnership Programs	each	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide
Recreation Services	Children/Youth/Senior/Disabled Programming	min. 50% recoverable	not including day camp	each	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide
Recreation Services	Day-camp Programming	min. 60% recoverable		each	See Leisure Guide	1-Mar-11	See Active Living Guide	See Leisure Guide	1-Mar-11	See Active Living Guide
Recreation Services	10-Day Flex Pass (max 2 year)	Adult	19 - 59 years and it expires in 2 years from the date of purchase	each	\$ 69.94	1-Sep-21	\$ 73.00	\$ 71.33	1-Sep-22	\$ 74.90
Recreation Services	10-Day Flex Pass (max 2 year)	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	each	\$ 56.34	1-Sep-21	\$ 59.00	\$ 57.48	1-Sep-22	\$ 60.35
Recreation Services	10-Day Flex Pass (max 2 year)	Child/Youth or Disabled	2 to 18 years or permanent disability and it expires in 2 years from the date of purchase	each	\$ 35.94	1-Sep-21	\$ 38.00	\$ 36.67	1-Sep-22	\$ 38.50
Recreation Services	10-Day Flex Pass (max 2 year)	Family	2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	each	\$ 165.14	1-Sep-21	\$ 173.00	\$ 168.43	1-Sep-22	\$ 176.85
Recreation Services	Rental, set up	1/2 of regular rental rate		per booking	1/2 of regular rental rate	1-Jan-10	1/2 of regular rental rate	1/2 of regular rental rate	1-Jan-10	1/2 of regular rental rate
Recreation Services	Rental, Fieldhouses	Y/S/D Non-Profit Discount	Flexihall or Fieldhouse	hour	\$ 77.81	1-Sep-21	\$ 81.70	\$ 79.38	1-Sep-22	\$ 83.35
Recreation Services	Rental, Fieldhouses	Adult Non-Profit Discount	Flexihall or Fieldhouse	hour	\$ 116.62	1-Sep-21	\$ 122.45	\$ 118.95	1-Sep-22	\$ 124.90
Recreation Services	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	hour	\$ 155.57	1-Sep-21	\$ 163.35	\$ 158.67	1-Sep-22	\$ 166.60
Recreation Services	Rental Sports Equipment	skate rentals/badminton racquets		per unit	\$ 3.78	1-Sep-21	\$ 3.95	\$ 3.81	1-Sep-22	\$ 4.00
Recreation Services	Rental	Portable Bleachers	Staff costs	each	Actual Cost	1-Sep-20	Actual Cost	Actual Cost	1-Sep-20	Actual Cost
Recreation Services	Rental	Mobile Electric Cart	240 Volts	each	\$ 102.19	1-Sep-21	\$ 107.30	\$ 104.24	1-Sep-22	\$ 109.45
Recreation Services	Rental	Basic Equipment	Table, Podium	each	\$ 12.14	1-Sep-21	\$ 12.75	\$ 12.14	1-Sep-21	\$ 12.75
Recreation Services	Rental	Minor Equipment	AV Equipment, Projector, Activity Bag	each	\$ 24.29	1-Sep-21	\$ 25.50	\$ 24.29	1-Sep-21	\$ 25.50
Recreation Services	Rental	Major Equipment	Fitness, High Value or Set of Equipment	each	\$ 72.86	1-Sep-21	\$ 76.50	\$ 72.86	1-Sep-21	\$ 76.50
Recreation Services	Rental	Chairs		each	\$ 2.43	1-Sep-21	\$ 2.55	\$ 2.43	1-Sep-21	\$ 2.55
Recreation Services	Rental	Outside Hours Operation	Charges at Regular Rental Rate, Non-profit discounts do not apply	each	Per Rental Type	1-Sep-20	Per Rental Type	Per Rental Type	1-Sep-20	Per Rental Type
Recreation Services	Floor covering installation	Staff Costs	Full Flexi is 8 hours	actual cost	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST
Recreation Services	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	each	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST
Recreation Services	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	annual	\$ 864.76	1-Jan-20	\$ 908.00	\$ 864.76	1-Jan-20	\$ 908.00
Recreation Services	Advertising	Poster Ads	Poster Ads up to 11x17	Monthly	\$ 26.67	1-Jan-20	\$ 28.00	\$ 26.67	1-Jan-20	\$ 28.00
Recreation Services	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	annual	\$ 570.48	1-Jan-20	\$ 599.00	\$ 570.48	1-Jan-20	\$ 599.00
Recreation Services	Advertising	Takhini Arena	65% of CGC Advertising rates	annual	65% of CGC rates	1-Jan-20	65% of CGC rates	65% of CGC rates	1-Jan-20	65% of CGC rates
Recreation Services	Advertising	Resurfacer - CGC	1 Side	annual	\$ 1,100.00	1-Jan-20	\$ 1,155.00	\$ 1,100.00	1-Jan-20	\$ 1,155.00
Recreation Services	Advertising	Resurfacer - CGC	2 Sides	annual	\$ 1,650.48	1-Jan-20	\$ 1,733.00	\$ 1,650.48	1-Jan-20	\$ 1,733.00
Recreation Services	Advertising	Resurfacer - CGC	Top	annual	\$ 824.76	1-Jan-20	\$ 866.00	\$ 824.76	1-Jan-20	\$ 866.00
Recreation Services	Advertising	Resurfacer - CGC	Front	annual	\$ 550.48	1-Jan-20	\$ 578.00	\$ 550.48	1-Jan-20	\$ 578.00
Recreation Services	Advertising	Resurfacer - CGC	Rear	annual	\$ 275.24	1-Jan-20	\$ 289.00	\$ 275.24	1-Jan-20	\$ 289.00
Recreation Services	Advertising	Resurfacer - CGC	Entire Machine	annual	\$ 2,200.00	1-Jan-20	\$ 2,310.00	\$ 2,200.00	1-Jan-20	\$ 2,310.00
Recreation Services	Advertising	Ice Logo - CGC	1/2 Centre Ice	annual	\$ 1,650.48	1-Jan-20	\$ 1,733.00	\$ 1,650.48	1-Jan-20	\$ 1,733.00
Recreation Services	Advertising	Ice Logo - CGC	Full Centre Ice	annual	\$ 2,200.00	1-Jan-20	\$ 2,310.00	\$ 2,200.00	1-Jan-20	\$ 2,310.00
Recreation Services	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	annual	\$ 1,100.00	1-Jan-20	\$ 1,155.00	\$ 1,100.00	1-Jan-20	\$ 1,155.00

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2012-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	Advertising	Ice Logo - CGC	Face Off Dots	annual	\$ 275.24	1-Jan-20	\$ 289.00	\$ 275.24	1-Jan-20	\$ 289.00
Recreation Services	Advertising	Halway Beams	Takhini Arena Only	annual	\$ 82.86	1-Jan-20	\$ 87.00	\$ 82.86	1-Jan-20	\$ 87.00
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	HALF PAGE	each	\$ 87.62	1-Sep-20	\$ 92.00	\$ 87.62	1-Sep-20	\$ 92.00
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	FULL PAGE	each	\$ 145.71	1-Sep-20	\$ 153.00	\$ 145.71	1-Sep-20	\$ 153.00
Recreation Services	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	each	\$ 145.71	1-Sep-20	\$ 153.00	\$ 145.71	1-Sep-20	\$ 153.00
Recreation Services	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	each	\$ 259.05	1-Sep-20	\$ 272.00	\$ 259.05	1-Sep-20	\$ 272.00
Recreation Services	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	each	\$ 1,566.24	1-Jan-14	\$ 1,644.55	\$ 1,566.24	1-Jan-14	\$ 1,644.55
Recreation Services	Keys Deposit	all facilities	all facilities	each	\$ 50.00	1-Jan-10	no gst	\$ 50.00	1-Jan-10	no gst
Recreation Services	Wellness Service	Basic Body Comp or Program Design	Individual Member	each	\$ 61.90	1-Sep-21	\$ 65.00	\$ 61.90	1-Sep-21	\$ 65.00
Recreation Services	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	each	\$ 71.43	1-Sep-21	\$ 75.00	\$ 71.43	1-Sep-21	\$ 75.00
Recreation Services	Bag of Pins	Whitehorse Pins	Bag of 25	bag of 25	\$ 9.52	1-Jan-15	\$ 10.00	\$ 9.52	1-Jan-15	\$ 10.00

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2012-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met		each	\$ 500.00	1-Jan-15	no gst	\$ 500.00	1-Jan-15	no gst
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours	full day	\$ 416.50	1-Jan-21	\$ 437.33	\$ 424.83	1-Jan-22	\$ 446.08
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	half day	\$ 208.47	1-Jan-21	\$ 218.89	\$ 212.64	1-Jan-22	\$ 223.27
Parks	Shipyards Park	For Profit Rental - full day	24 Hours	full day	\$ 833.00	1-Jan-21	\$ 874.65	\$ 849.66	1-Jan-22	\$ 892.14
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	half day	\$ 416.50	1-Jan-21	\$ 437.33	\$ 424.83	1-Jan-22	\$ 446.08
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours	full day	\$ 613.70	1-Jan-21	\$ 644.39	\$ 625.98	1-Jan-22	\$ 657.28
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	half day	\$ 306.83	1-Jan-21	\$ 322.17	\$ 312.97	1-Jan-22	\$ 328.61
Parks	All Parks excluding Shipyards	Profit Rental - Hourly	1 Hour	hourly	\$ 70.43	1-Jan-21	\$ 73.95	\$ 71.84	1-Jan-22	\$ 75.43
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours	half day	\$ 306.83	1-Jan-21	\$ 322.17	\$ 312.97	1-Jan-22	\$ 328.61
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	full day	\$ 153.44	1-Jan-21	\$ 161.11	\$ 156.51	1-Jan-22	\$ 164.33
Parks	All Parks excluding Shipyards	Non-Profit Rental - Hourly	1 Hour	hourly	\$ 35.21	1-Jan-21	\$ 36.97	\$ 35.91	1-Jan-22	\$ 37.71
Parks	For Profit in Designated Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff		per hour	\$ 25.74	1-Jan-21	\$ 27.03	\$ 26.26	1-Jan-22	\$ 27.57
Parks	Non-Profit Rental -per portion of Shipyards Park Building		per portion, per hour	per hour	\$ 35.36	1-Jan-21	\$ 37.13	\$ 36.07	1-Jan-22	\$ 37.87
Parks	Non-Profit rental -Outdoor Fire Pit Rental	Rental, wood, fire permit & attendant (monitors & extinguishes fire)		per hour	\$ 35.36	1-Jan-21	\$ 37.13	\$ 36.07	1-Jan-22	\$ 37.87
Parks	For Profit Rental -per portion of Shipyards Park Building		per portion, per hour	per hour	\$ 70.72	1-Jan-21	\$ 74.26	\$ 72.14	1-Jan-22	\$ 75.75
Parks	For Profit rental -Outdoor Fire Pit Rental			per hour	\$ 70.72	1-Jan-21	\$ 74.26	\$ 72.14	1-Jan-22	\$ 75.75
Parks	Memorial Bench	Supply and Install		each	\$ 2,509.44	1-Jan-21	\$ 2,634.91	\$ 2,559.63	1-Jan-22	\$ 2,687.61
Parks	Memorial Tree	Supply and Install		each	\$ 1,672.95	1-Jan-21	\$ 1,756.60	\$ 1,706.41	1-Jan-22	\$ 1,791.73
Parks	Portable Firepits	Portable Firepits		each	\$ 51.00	1-Jan-21	\$ 53.55	\$ 52.02	1-Jan-22	\$ 54.62
Parks	Parks	Bleacher Rentals	Delivery and Pick Up for 2 Bleachers	per two bleachers	\$ 300.00	1-Jan-17	\$ 315.00	\$ 306.00	1-Jan-22	\$ 321.30
Parks	Lift Truck	2 Operators & Truck		Per Hour	\$ 217.41	1-Jan-21	\$ 228.28	\$ 221.76	1-Jan-22	\$ 232.85
Parks	Picnic Tables	Delivery & Pick Up		Per 2 tables	\$ 236.06	1-Jan-21	\$ 247.86	\$ 240.78	1-Jan-22	\$ 252.82
Parks	Rental: 10 x 10 Tent			Each	\$ 299.49	1-Jan-21	\$ 314.46	\$ 305.48	1-Jan-22	\$ 320.75
Parks	Rental: 20 x 20 Tent			Each	\$ 1,174.48	1-Jan-20	\$ 1,233.20	\$ 1,197.97	1-Jan-22	\$ 1,257.86
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental		Per one waste sorting station unit	\$ 245.87	1-Jan-21	\$ 258.16	\$ 250.78	1-Jan-22	\$ 263.32
Parks	Robert Service Camp Ground	Electrical Fee for Food Concession		Monthly	\$ 152.24	1-Jan-20	\$ 159.85	\$ 155.28	1-Jan-22	\$ 163.05
Parks	Robert Service Camp Ground	Site Rental		Per Day	\$ 25.88	1-Jan-21	\$ 27.17	\$ 26.39	1-Jan-22	\$ 27.71
Parks	Robert Service Camp Ground	Group Site Rental		Per Day	\$ 102.00	1-Jan-21	\$ 107.10	\$ 104.04	1-Jan-22	\$ 109.24
Parks	Robert Service Camp Ground	Firewood		Bundle	\$ 7.77	1-Jan-21	\$ 8.16	\$ 7.93	1-Jan-22	\$ 8.32
Parks	Robert Service Camp Ground	Showers		per 5 Minutes	\$ 155.28	1-Jan-21	\$ 163.04	\$ 158.38	1-Jan-22	\$ 166.30

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Waste	Curbside Collection	Eligible premises		unit/month	\$ 12.95	1-Jan-21	no gst	\$ 13.42	1-Jan-22	no gst
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee		unit/month	\$ 27.95	1-Jan-21	no gst	\$ 28.96	1-Jan-22	no gst
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection & includes 1 Cart		per site/ month	\$ 35.00	1-Jan-19	no gst	\$ 35.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection Additional Cart		per site/ month	\$ 30.00	1-Jan-19	no gst	\$ 30.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection		per site/ month	\$ 250.00	1-Jan-19	no gst	\$ 250.00	1-Jan-19	no gst
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection		per site/ month	\$ 280.00	1-Jan-19	no gst	\$ 280.00	1-Jan-19	no gst
Waste	Organics Collection	Hold in Service - Bin Removal and Replacement		each	\$ 300.00	1-Jul-18	no gst	\$ 300.00	1-Jul-18	no gst
Waste	Organics Collection	Hold in Service - Cart Removal and Replacement		each	\$ 200.00	1-Jul-18	no gst	\$ 200.00	1-Jul-18	no gst
Waste	Organics Collection	Hold in Service - Freeze and Reactivate Billing		per site	\$ 50.00	1-Jul-18	no gst	\$ 50.00	1-Jul-18	no gst
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags		tonne	\$ 50.00	1-Jan-19	no gst	\$ 52.00	1-Jan-22	no gst
Waste	Compostable Waste	Organic material - small load		per load	\$ 5.00	1-Jan-14	no gst	\$ 5.00	1-Jan-14	no gst
Waste	Compostable Waste	Organic material - bagged in compostable bags 1-3 bags not more than 20kg each		1 to 3 bags	\$ 3.00	1-Jan-14	no gst	\$ 3.00	1-Jan-14	no gst
Waste	Compostable Waste	Woodchips & Sawdust	Clean woodchips and sawdust (no gravel)	per tonne	\$ -	1-Jun-15	no gst	\$ -	1-Jun-15	no gst
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	Clean Wood per Schedule "C" of Waste Management Bylaw	per tonne	\$ 50.00	1-Jan-19	no gst	\$ 50.00	1-Jan-19	no gst
Waste	Recyclable Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	no charge	\$ -	11-Jul-00	no gst	\$ -	11-Jul-00	no gst
Waste	Controlled Waste	Animal carcasses-small	cats, dogs, other household pets	each	\$ 7.00	1-May-13	no gst	\$ 7.00	1-May-13	no gst
Waste	Controlled Waste	Animal carcasses-large	pigs, horses, bears, deer, moose, hides, road kills	each	\$ 25.00	1-Jan-17	no gst	\$ 25.00	1-Jan-17	no gst
Waste	Controlled Waste	Asbestos Load: In-addition to materials containing asbestos charge	Asbestos - pipe, shingles, insulation, drywall	per load	\$ 160.00	1-May-13	no gst	\$ 160.00	1-May-13	no gst
Waste	Controlled Waste	Materials containing asbestos	Materials containing asbestos from within City boundaries	per tonne	\$ 160.00	1-Oct-19	no gst	\$ 200.00	1-Jan-22	no gst
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries		per tonne	\$ 300.00	1-Jun-15	no gst	\$ 300.00	1-Jan-22	no gst
Waste	Controlled Waste	minimum charge - to be weighed		each	\$ 35.00	1-May-13	no gst	\$ 35.00	1-May-13	no gst
Waste	Controlled Waste	Bulky items	Couches, Recliners, wooden furniture, wooden fences, etc.	Per Item	\$ 10.00	1-Oct-19	no gst	\$ 10.00	1-Oct-19	no gst
Waste	Controlled Waste	Boxsprings, mattresses		Per Item	\$ 15.00	1-May-13	no gst	\$ 15.00	1-May-13	no gst
Waste	Controlled Waste	C&D and wood - small load (Max 2m x2.5m x0.6m or 6'x8'x2')	Sorted construction & demolition waste; grubbing; and clean wood waste	Per Load	\$ 10.00	14-Apr-20	no gst	\$ 10.00	14-Apr-20	no gst
Waste	Controlled Waste	C&D Sorted large load - to be weighed	clean wood; grubbing	tonne	\$ 112.00	1-Jan-21	no gst	\$ 116.03	1-Jan-22	no gst
Waste	Residual Waste	Residual waste-up to 5 regular size garbage bags (maximum 90 l or 76cm x 83 cm)	Residual waste containing no construction & demolition waste, clean wood, organics, grubbing, or other controlled waste.	Per Load	\$ 5.00	1-May-13	no gst	\$ 5.00	1-May-13	no gst
Waste	Residual Waste	Small load (Max 2mX2.5mX.6m or 6'X8'X2')	Residual waste containing no construction & demolition waste, clean wood, organics, grubbing, or other controlled waste	Per Load	\$ 10.00	1-May-13	no gst	\$ 10.00	1-May-13	no gst
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	Residual waste containing no construction & demolition waste, clean wood, organics, grubbing, or other controlled waste.	Per Load	\$ 20.00	1-May-13	no gst	\$ 20.00	1-May-13	no gst
Waste	Residual Waste	Sorted large load - to be weighed	Residual waste containing no construction & demolition waste, clean wood, grubbing or metals or other controlled waste	Tonne	\$ 112.00	1-Jan-21	no gst	\$ 116.03	1-Jan-22	no gst
Waste	Controlled Waste	Clean Fill	Soil with analytical test results showing acceptable contamination levels	each	\$ -	30-May-12	no gst	\$ -	30-May-12	no gst
Waste	Controlled Waste	Designated municipal historic resource		each	\$ -	28-Jun-99	no gst	\$ -	28-Jun-99	no gst
Waste	Metal	Scrap Metal- (small load)	clean tanks/drums, clean scrap metal	each	\$ 35.00	1-Jan-17	no gst	\$ 35.00	1-Jan-17	no gst
Waste	Metal	Scrap Metal (weighed)	clean tanks/drums, clean scrap metal	Tonne	\$ 112.00	1-Jan-21	no gst	\$ 116.03	1-Jan-22	no gst
Waste	Controlled Waste	White goods	dishwashers, stoves, washing machines & clothes dryers and refrigerators, freezers and air conditioners with certification that refrigerant removed	each	\$ 15.00	1-May-13	no gst	\$ 15.00	1-May-13	no gst

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2021-03 APPROVED FEE	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2022-03	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Waste	Controlled Waste	White goods (containing refrigerant)	refrigerators, freezers and air conditioners without certification of refrigerant removed	each	\$ 40.00	1-May-13	no gst	\$ 40.00	1-May-13	no gst
Waste	Residual Waste	Sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	Tonne	\$ 270.00	1-Jan-21	no gst	\$ 300.00	1-Jan-22	no gst
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	Residual waste containing no construction & demolition waste, clean wood, organics, grubbing, or other controlled waste.	cubic metre	\$ 16.00	14-Apr-20	no gst	\$ 16.00	14-Apr-20	no gst
Waste	Mixed Waste	C&D unsorted large load - to be weighed	Construction and demolition waste containing residual waste, or other controlled waste	Tonne	\$ 275.00	1-Jan-19	no gst	\$ 300.00	1-Jan-22	no gst
Waste	Mixed Waste	Soil mixed with other controlled waste		Tonne	\$ 275.00	1-Jan-19	no gst	\$ 275.00	1-Jan-19	no gst
Waste	Mixed Waste	Un-sorted large load - to be weighed	Residual waste containing construction & demolition waste, other controlled waste	Tonne	\$ 275.00	1-Jan-19	no gst	\$ 275.00	1-Jan-19	no gst
Waste	Mixed waste	Un-sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA - residual waste mixed with other waste	Tonne	\$ 450.00	1-Jan-21	no gst	\$ 450.00	1-Jan-21	no gst
Waste	Mixed waste	Volume equivalent for contaminated residual or C&D waste		cubic metre	\$ 50.00	14-Apr-20	no gst	\$ 50.00	14-Apr-20	no gst
Waste	Mixed waste	Load contains appliance with Freon, electronic waste, hazardous waste or tire		each	\$ 50.00	1-Apr-18	no gst	\$ 50.00	1-Apr-18	no gst
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 99.06 cm (39 inches)		each	\$ 250.00	1-Oct-18	no gst	\$ 250.00	1-Oct-18	no gst
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane		each	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Waste	Other	Load inspection fee		per inspection	\$ 100.00	1-Jan-10	no gst	\$ 100.00	1-Jan-10	no gst
Waste	Other	removal of condemned waste receptacle		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	removal of waste receptacle on street other than collection day		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	testing weigh scale for accuracy		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Uncovered Load		each	\$ 250.00	23-Feb-09	no gst	\$ 250.00	23-Feb-09	no gst
Waste	Permit	Permit to Collect Waste		each	\$ -	30-May-12	no gst	\$ -	30-May-12	no gst
Waste	Permit	Permit to Dispose Waste		each	\$ -	30-May-12	no gst	\$ -	30-May-12	no gst
Waste	Permit	Permit to Transport Waste		each	\$ -	30-May-12	no gst	\$ -	30-May-12	no gst
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost		0.765m3 (1 yard)	\$ 45.00	1-Jul-15	no gst	\$ 45.00	1-Jul-15	no gst
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost		0.765m3 (1 yard)	\$ 30.00	1-Jan-17	no gst	\$ 30.00	1-Jan-17	no gst
Waste	Compost Sale	1-9 cubic yard bulk compost		0.765m3 (1 yard)	\$ 45.00	1-Jul-15	no gst	\$ 45.00	1-Jul-15	no gst
Waste	Compost Sale	10 + cubic yard bulk compost		0.765m3 (1 yard)	\$ 30.00	1-Jan-17	no gst	\$ 30.00	1-Jan-17	no gst
Waste	Controlled Waste	C&D and Clean wood - medium load (Max 2m x2.5m x1.2mm or 6'x8'x4')	Sorted construction & demolition waste, grubbing or clean wood waste	Per load	\$ 20.00	14-Apr-20	no gst	\$ 20.00	14-Apr-20	no gst



# THE CITY OF WHITEHORSE

2121 Second Avenue  
Whitehorse, Yukon  
Y1A 1C2

Phone: (867) 667-6401  
Fax: (867) 668-8398

[www.whitehorse.ca](http://www.whitehorse.ca)

