

CITY OF WHITEHORSE
REGULAR Council Meeting #2021-01

DATE: Monday, January 11, 2021
TIME: 5:30 p.m.

Mayor Dan Curtis
Deputy Mayor Stephen Roddick
Reserve Deputy Mayor Jocelyn Curteanu

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS

MINUTES Minutes of Regular Council Meeting dated December 7, 2020

DELEGATIONS

PUBLIC INPUT Conditional Use Application – Office Use at #6 – 151 Industrial Road

PUBLIC HEARING Bylaw 2020-34 – Zoning Amendment (1308 Centennial Street)

STANDING COMMITTEE REPORTS

Budget Committee – Mayor Curtis

2021 to 2023 Operating Budget Address

Corporate Services Committee – Councillors Roddick and Curteanu

Forthcoming Procurements – For Information Only

Budget Amendment – Fuel Abatement Project

Umbrella Budget Amendments for 2020 (Capital and Operating Budgets)

City Planning Committee – Councillors Hartland and Cabott

Conditional Use Application – 6-151 Industrial Road – For Information Only

City Operations Committee – Councillors Cabott and Hartland

Community Services Committee – Councillors Boyd and Stick

Public Health and Safety Committee – Councillors Stick and Boyd

Development Services Committee – Councillors Curteanu and Roddick

Cancellation of Development Incentive Agreement – 4046 Fourth Avenue

NEW AND UNFINISHED BUSINESS

NOTICE of intent to replace Council Procedures Bylaw 2016-47

BYLAWS

2020-31	OCP Amendment (Whistle Bend Future Area C)	3 rd Reading
2020-37	Amend City Manager Bylaw	3 rd Reading
2021-05	Umbrella Capital Budget Amendments for 2020	1 st & 2 nd Reading
2021-06	Umbrella Operating Budget Amendments for 2020	1 st & 2 nd Reading
2021-01	Operating Budget (2021 – 2023)	1 st Reading
2021-02	Tax Levy Bylaw 2021	1 st Reading
2021-03	Fees and Charges Amendment (Budget Changes)	1 st Reading

ADJOURNMENT

MINUTES of **REGULAR** Meeting #2020-25 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, December 7, 2020, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis
Councillors Dan Boyd
Laura Cabott
Jocelyn Curteanu
Samson Hartland**
Stephen Roddick
Jan Stick

ALSO PRESENT: City Manager Linda Rapp**
Director of Community and Recreation Services Jeff O'Farrell
Director of Corporate Services Valerie Braga
Director of Development Services Mike Gau**
Acting Director of Human Resources Lindsay Schneider
Director of Infrastructure and Operations Peter O'Blenes
Manager of Legislative Services Catherine Constable

***Electronic Participation*

Mayor Curtis called the meeting to order at 5:30 p.m.

CALL TO ORDER

2020-25-01

It was duly moved and seconded
THAT the agenda be adopted as amended with the changes being the deletion of the public hearing for Zoning Amendment Bylaw 2020-34 and the addition under New and Unfinished Business of an item titled Council Donation to the Borough of Haines, Alaska.

AGENDA

Carried Unanimously

2020-25-02

It was duly moved and seconded
THAT the minutes of the regular council meeting dated November 23, 2020 be adopted as presented.

MINUTES

November 23, 2020

Carried Unanimously

DELEGATE SUBMISSIONS

A submission from Active Trails Whitehorse Association urged council to address two concerns before adopting the 2020 Trail Plan as a guiding document. The submission requested that Action 17 be dropped or changed to read, "Support trail user groups in their efforts to enhance the benefits our trail network provides" and that Action 24 be changed to read, "Ensure all policies, plans, definitions and bylaws associated with this trail plan are integrated and consistent."

ACTIVE TRAILS
WHITEHORSE
ASSOCIATION
2020 TRAIL PLAN

PUBLIC HEARING

Mayor Curtis advised that the public hearing for Bylaw 2020-34 has been postponed to the first regular council meeting in 2021.

PUBLIC HEARING
POSTPONED

COMMITTEE REPORTS

Corporate Services Committee

2020-25-03

It was duly moved and seconded THAT Bylaw 2020-36, a bylaw to adopt the 2021 to 2024 Capital Expenditure Program, be brought forward for second and third reading under the bylaw process.

BRING FORWARD THE
2020-2024 CAPITAL
EXPEDITURE PROGRAM

Carried Unanimously

A council member thanked all those who provided input into the budget and recognized that it is difficult to understand the various projects based solely on the title. The hope was expressed that more details can be provided to the public in future budgets.

Discussion

2020-25-04

It was duly moved and seconded THAT amendments totalling \$117,420 be authorized to reduce the 2020 to 2023 Capital Expenditure Program:

1. Amend the completed and under budget Asphalt Surface Overlay Program project 240c00410 in the amount of \$30,175;
2. Amend the completed and under budget Black Street Stairs Drainage Project 240c00516 in the amount of \$5,000;
3. Amend the completed and under budget Recreation Activity Management System Project 300c00116 in the amount of \$9107;
4. Amend the cancelled Fire and Bylaw Computer Aided Dispatch Project 300c00314 in the amount of \$25,265;
5. Amend the completed and under budget Mobile Led Radar Speed Trailer Project 400c00120 in the amount of \$505;
6. Amend the completed and under budget Rescue Truck Replacement Project 440c00114 in the amount of \$9,817;
7. Amend the completed and under budget Technical Rescue Project 440c00210 in the amount of \$2,952;

THIRD QUARTER
CAPITAL VARIANCE
REPORT

.../continued

2020-25-04 (Continued)

8. Amend the completed and under budget Replacement Ups Batteries Project 500c00115 in the amount of \$566;
9. Amend the cancelled Public Engagement Capacity Development Project 720c00119 in the amount of \$29,059;
10. Amend the completed and under budget Shipyards Park Electrical Posts and Outlet Replacement Project 740c00417 in the amount of \$4,641; and
11. Amend the completed and under budget Programming Equipment Project 750c00115 in the amount of \$333.

THIRD QUARTER
CAPITAL VARIANCE
REPORT

(Continued)

The total amount not utilized and remaining in reserves is \$102,333.

The total amount not utilized and remaining in external funding sources is \$15,088.

Carried Unanimously

The 2020 third quarter operating variance projection shows that total revenues are expected to be under budget by \$2,359,868 and expenses will be under budget by \$1,719,767.

A tracking system was implemented to monitor direct costs incurred due to the COVID-19 pandemic. Additional costs to the City in the form of unrealized revenues have been forecasted to the end of the year based on actual losses and the current phase of reopening. Some expense reductions resulted from delaying hiring of seasonal or casual employees and through the cancellation of hosted events.

THIRD QUARTER
OPERATING VARIANCE
REPORT

For Information Only

Operating projections to December 31, 2020 as compared to the revised budget indicate an operating deficit of \$640,101. Overall department spending is controlled. Based on the total operating budget, the third quarter variance is well within 1% of the City's total operating budget.

In response to questions raised, administration advised that the deficit could increase by the end of the year due to COVID-19, as this report was prepared at the end of the third quarter, before the second wave of the pandemic began.

2020-25-05

It was duly moved and seconded

THAT Bylaw 2020-37, a bylaw to amend the City Manager Bylaw to reflect changes due to the adoption of a new Management and Confidential Exclusion Bylaw, be brought forward for consideration under the bylaw process.

BRING FORWARD
AMENDMENT TO THE
CITY MANAGER BYLAW

Carried Unanimously

2020-25-06

It was duly moved and seconded
THAT the Disposal of Assets Policy dated November 2020 be adopted
as presented; and
THAT a consequential amendment to the scope of the current Land
Disposition Policy be adopted as presented.

DISPOSAL OF ASSETS
POLICY AND LAND
DISPOSITION POLICY

Carried Unanimously

2020-25-07

It was duly moved and seconded
THAT the Asset Management Policy dated November 2020 be
adopted as presented.

ASSET MANAGEMENT
POLICY

A council member suggested that best practices are not being followed
with the proposed policy as it does not fully integrate social, economic,
environmental and sustainability considerations.

In response, administration noted that the document specifically
references sustainability and that council's strategic priorities provide
sufficient direction to ensure that all the issues are addressed.

Discussion

Another member suggested that more effort should be made to bolster
the policy and add additional clarity.

2020-25-08

It was duly moved and seconded
THAT the Asset Management Policy be referred back to administration
for further review and revision; and

THAT the policy be updated to explicitly reflect the City's social,
economic, and environmental values and clarify how the City's
sustainability goals will be integrated into asset management systems;
and

Motion to Refer Back
To Administration

THAT the policy be brought back to council in the first quarter of 2021.

Defeated (3 – 4)

IN FAVOUR Councillors Cabott, Roddick and Stick
OPPOSED Mayor Curtis, Councillors Boyd, Curteanu and Hartland

Recorded Vote

The main motion, being the adoption of the Asset Management Policy
as presented, was then voted on.

Vote on Main Motion

Carried (5 – 2)

IN FAVOUR Mayor Curtis, Councillors Boyd, Curteanu, Hartland
and Stick
OPPOSED Councillors Cabott and Roddick

Recorded Vote

2020-25-09

It was duly moved and seconded
THAT the 2020 to 2023 capital budget be amended by increasing the
2020 Marwell Lift Station Pump Replacement Project, in the amount of
\$200,000, funded by the Water and Sewer Reserve; and
THAT administration be authorized to waive the public bidding process
for the supply of a new standby waste water pump; and
THAT administration be authorized to award the contract for the
purchase of a new standby waste water pump to Smith Cameron
Process Solutions for a net cost to the city of \$114,820.00 plus GST.

BUDGET AMENDMENT
AND CONTRACT AWARD
MARWELL LIFT STATION
PUMP REPLACEMENT

Carried Unanimously

In response to questions raised, administration confirmed that issues
with the pumps are not a warranty matter. The premature failures being
experienced at this lift station are due to the high content of sand and
grit in the water despite the use of a sand trap. Council was advised that
a consultant has been hired to examine ways to improve the sand trap
for this station, and a report on potential actions to address the issue is
anticipated early in the new year.

Discussion

Councillor Cabott advised that, in response to the Mayor's suggestion
at the previous meeting that she was in conflict of interest, she is not
in a conflict regarding the Wildfire Action Plan as chair of the Yukon
Environmental and Socio-economic Assessment Board (YESAB).

She explained that she takes her responsibilities seriously and had
considered the legalities, including the federal legislation that
established the YESAB and the Board's conflict of interest rules.

RESPONSE TO THE
SUGGESTION OF A
CONFLICT OF INTEREST
For Information Only

Councillor Cabott noted that most of the activities proposed in the
Wildfire Action Plan don't require a YESAB assessment. The
Whitehorse designated office might have to do assessments, but
those would be done independently of the YESAB and therefore no
potential conflict exists.

Mayor Curtis apologized to Councillor Cabott and stated that he had
no excuses for his behaviour at the previous meeting.

City Planning Committee

2020-25-10

It was duly moved and seconded THAT Bylaw 2020-31, a bylaw to amend the Official Community Plan to allow for the development of the area known as Whistle Bend Future Area C, be brought forward for second reading under the bylaw process.

BRING FORWARD OCP
AMENDMENT BYLAW
FOR SECOND READING
Whistle Bend Future Area

Carried Unanimously

Council members commented on the difficulty of balancing the need for housing against the desire of existing residents to maintain access to greenspace and trails.

Discussion

It was noted that these and additional concerns such as traffic issues can be addressed at subsequent development stages if this Official Community Plan amendment is approved.

City Operations Committee

2020-25-11

It was duly moved and seconded THAT Bylaw 2020-14, a bylaw to authorize a lease agreement for additional office space, be brought forward for consideration under the bylaw process.

BRING FORWARD LEASE
FOR OFFICE SPACE

Carried Unanimously

2020-25-12

It was duly moved and seconded THAT administration be authorized to award a three-year contract for Waste and Cardboard Removal Services with respect to four of the City's recreation facilities to PNW Waste Removal for a net cost to the City of \$ \$109,383.25 plus GST.

CONTRACT AWARD
WASTE & CARDBOARD
REMOVAL SERVICES

Carried Unanimously

Community Services Committee

2020-25-13

It was duly moved and seconded THAT the 2020 Trail Plan be adopted as a guiding document.

2020 TRAIL PLAN

Carried Unanimously

In response to concerns raised by the submission from Active Trails Whitehorse Association, administration advised that the future of the bike park was raised by many of the participants in the public engagement process since it is at the hub of a number of trails.

No financial commitment with respect to the bike park is made by adopting the Trail Plan, and when the bike park comes to council for budget approval it is likely to be collectively funded, as it was when the park was originally established. All projects identified in the Trail Plan will be subject to the normal budget process.

Discussion

With respect to Action #24, this specific action item was included because the current Trail Maintenance Policy is inconsistent with the Trail Plan. A review of existing policies and bylaws to determine which ones need to be updated to ensure consistency with the Trail Plan has been identified as a priority for administration.

Public Health and Safety Committee

Mayor Curtis proclaimed December 1, 2020 to be World AIDS Day in the City of Whitehorse.

PROCLAMATION
World Aids Day

2020-25-14

It was duly moved and seconded
THAT administration be authorized to award the consulting services contract for a Fire Services Review to Emergency Management and Training Inc. in the amount of \$76,104.00 plus GST.

CONTRACT AWARD
CONSULTING SERVICES
FIRE SERVICES REVIEW

Carried Unanimously

2020-25-15

It was duly moved and seconded
THAT the 2020 Emergency Management Plan be adopted as a guiding document.

ADOPT EMERGENCY
MANAGEMENT PLAN

Carried Unanimously

A council member stated that the concerns raised by Mr. Gladish in his submission to the standing committee have been noted, and follow up will be done to address his concerns.

Discussion

A Committee member reminded residents and business owners of the need to keep the sidewalks adjacent to their properties cleared of snow and ice. This is important for public safety and is also a specific requirement of the Maintenance Bylaw.

SIDEWALK CLEARING
For Information Only

Development Services Committee

There was no report from the Development Services Committee.

No Report

NEW AND UNFINISHED BUSINESS

2020-25-16

It was duly moved and seconded
THAT, subject to prior City approval of a safety management plan for the proposed use of the Mount McIntyre space, a donation in the amount of \$238.10 plus GST be approved to the Whitehorse Firefighters Charitable Society for their Share the Spirit Christmas Hamper Program, funded from the council donations account.

COUNCIL DONATION
FIREFIGHTERS
CHARITABLE SOCIETY

Carried Unanimously

2020-25-17

It was duly moved and seconded
THAT a grant of \$5,000.00 be authorized to the Borough Assembly of Haines, Alaska, funded from Council's Donations Account, for use as the borough assembly sees fit as part of the reconstruction efforts required as a result of the December mudslides and flooding.

COUNCIL DONATION
BOROUGH OF HAINES

Carried Unanimously

BYLAWS

2020-25-18

It was duly moved and seconded
THAT Bylaw 2020-10, a bylaw to amend the Official Community Plan designation of a portion of the Tank Farm site from Residential–Urban to Mixed-Use–Industrial/ Commercial, having been read a first and second time, now be given third reading.

BYLAW 2020-10
OCP AMENDMENT
Tank Farm Phase 1
THIRD READING

Carried Unanimously

2020-25-19

It was duly moved and seconded
THAT Bylaw 2020-36, a bylaw to adopt a capital expenditure program for the years 2021 to 2024, be given second reading.

BYLAW 2020-36
CAPITAL BUDGET
2021 to 2024
SECOND READING

Carried Unanimously

2020-25-20

It was duly moved and seconded
THAT Bylaw 2020-36, a bylaw to adopt a capital expenditure program
for the years 2021 to 2024, having been read a first and second time,
now be given third reading

Carried Unanimously

BYLAW 2020-36
CAPITAL BUDGET
2021 to 2024
THIRD READING

Council members noted that this is the first budget to come forward
since the climate change workshop that followed the declaration of a
climate change emergency. They highlighted a number of projects
directly impacted by climate change considerations and recognized
that some people have expressed a desire to go further to set the
stage for transformative change. They expressed satisfaction with the
overall budget and acknowledged that lots of work still needs to
happen to ensure that municipal infrastructure is maintained.

Discussion

2020-25-21

It was duly moved and seconded
THAT Bylaw 2020-31, a bylaw to amend the Official Community Plan to
allow for the development of the area known as Whistle Bend Future
Area C, be given second reading.

Carried Unanimously

BYLAW 2020-31
OCP AMENDMENT
Whistle Bend Future Area
SECOND READING

2020-25-22

It was duly moved and seconded
THAT Bylaw 2020-37, a bylaw to amend the City Manager Bylaw to align
with the Management and Confidential Exclusion Bylaw, be given first
reading.

Carried Unanimously

BYLAW 2020-37
CITY MANAGER
BYLAW AMENDMENT
FIRST READING

2020-25-23

It was duly moved and seconded
THAT Bylaw 2020-37 be given second reading.

Carried Unanimously

SECOND READING

2020-25-24

It was duly moved and seconded
THAT Bylaw 2020-14, a bylaw to authorize a three-year agreement for
the lease of additional office space at 6-151 Industrial Road, be given
first reading.

Carried Unanimously

BYLAW 2020-14
LEASE AGREEMENT
Office Space
FIRST READING

On behalf of all council members, Mayor Curtis wished everyone a safe and happy holiday season. He noted that this Christmas will be like no other we have known due to the COVID-19 pandemic, and encouraged everyone to adhere to safe practices. He also encouraged all citizens to buy local and support local businesses.

HOLIDAY WISHES

Mayor Curtis advised that Whitehorse City Council will be in recess from now until the end of the year. The next scheduled meeting will be a Standing Committee meeting on January 4, 2021.

COUNCIL RECESS

There being no further business, the meeting adjourned at 7:16 p.m.

ADJOURNMENT

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MEMORANDUM

TO: Mayor and Council
FROM: Administration
DATE: January 11, 2021
SUBJECT: Public Input Session – Conditional Use Application

Please be advised that there will be a public input session at the regular council meeting on January 11, 2021 to hear from interested parties related to the following:

An application for conditional use approval to allow offices on the ground floor and more than 50% of gross floor area at 6-151 Industrial Road.

A total of 16 letters were sent to property owners within a 100 metre radius of the site. Government of Yukon, Kwanlin Dün First Nation and the Ta'an Kwäch'än Council were also notified by mail and email. A notice of the proposed development was placed in local newspapers on December 18, 2020.

MEMORANDUM

FILE #: Z-12-2020

TO: Mayor and Council
FROM: Administration
DATE: January 11, 2020
SUBJECT: Public Hearing – Zoning Amendment Bylaw 2020-34

Please be advised there will be a public hearing at the regular council meeting on January 11, 2021 to hear from interested parties related to the following Zoning Bylaw amendment:

Bylaw 2020-34, a bylaw to amend the zoning at 1308 Centennial Street in the Porter Creek neighbourhood to allow for the development of an eight-unit multiple residential complex.

The City has received an application to amend the zoning of 1308 Centennial Street. The owner intends to construct a multi-family development on the subject lot. The current zoning is RS-Residential Single Detached, which does not permit multiple family housing, so an amendment to the zoning is required. The proposed zoning for the lot is RM-Residential Multiple Family (modified) which is intended for higher density multiple housing.

The adjoining lot at 1306 Centennial Street was rezoned in 2019 to Residential Multiple Housing (modified) to allow for an apartment complex with special modifications restricting the height to 13 metres and maximum density to 9 units. Bylaw 2020-34 places similar restrictions on this parcel as well.

The OCP designation for the subject lot supports the proposed zoning amendment. This application was reviewed by the Development Review Committee (DRC) on October 7, 2020 and no substantial issues were raised. Bylaw 2020-34 received first reading on November 9, 2020.

Notices were published in the newspapers on December 16 and December 23, 2020. A total of 33 letters were sent to property owners within 100 metres of the parcel as stipulated in the Zoning Bylaw. Yukon Government Land Client Services, Kwanlin Dün First Nation, Ta'an Kwäch'än Council, and the Porter Creek Community Association were notified by email.

Sidharth Agarwal
Planner II

cc: Director of Development Services
Manager of Planning and Sustainability Services



City Budget Committee

Date	January 11, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O'Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Lindsay Schneider, Acting Director of Human Resources Peter O'Blenes, Director of Infrastructure and Operations Brittany Dixon, Acting Manager of Financial Services Catherine Constable, Manager of Legislative Services	

1. 2021 to 2023 Operating Budget

Mayor Curtis will present the budget address for the 2021 operating and maintenance budget and the provisional budgets for 2022 and 2023.

The Operating and Maintenance Budget Bylaw will be distributed at the meeting on Monday, January 11, 2021.



Minutes of the meeting of the Corporate Services Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Stephen Roddick – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu – Electronic Participation Councillor Samson Hartland Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Gloria Kasigazi, Procurement Supervisor Jason Everitt, Fire Chief Brittany Dixon, Acting Manager of Financial Services Norma Felker, Assistant City Clerk	

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Forthcoming Procurements – For Information Only

In accordance with the Procurement Policy that came into effect on January 1, 2021, a list of forthcoming procurements with an anticipated value greater than \$100,000 must be provided to council on a bi-monthly basis. Department managers reviewed their capital projects and operating requirements and have provided a list of anticipated procurements valued at over \$100,000 for January and February 2021.

Committee members expressed appreciation for the list provided and suggested additional content for future reports. It was also suggested that the list of forthcoming procurements be added to the City’s website in a way that is accessible to the business community.

2. Budget Amendment – Fuel Abatement Project

Due to an administrative oversight, \$350,000 in previously approved funds for the continuation of the fuel abatement project are not reflected in the recently approved capital budget for 2021.

Work is scheduled to continue on this project through to the end of the 2021-2022 winter season. Therefore, a budget amendment is required.

If the proposed capital budget amendment is not approved, the existing contract must immediately be halted and postponed to future years, subject to Council approval.

The recommendation of the Corporate Services Committee is

THAT the 2021 to 2024 capital expenditure plan be amended by adding the Fuel Abatement project in the amount of \$350,000, funded by the general reserve.

3. 2020 Umbrella Budget Amendments

The *Municipal Act* provides that council may by bylaw establish a procedure to authorize expenditures that vary from the annual capital expenditure program and the operating budget. In accordance with the provisions of the 2020 capital and operating budget bylaws, a number of properly authorized budget amendments occurred throughout 2020. These amendments are now being brought forward under umbrella bylaws for approval under the bylaw process.

Administration advised that additional minor changes will be made to Schedule 1 of the capital budget amendment bylaw before the bylaw comes forward for first reading.

The recommendation of the Corporate Services Committee is

THAT Bylaw 2021-05, a bylaw to amend the 2020 to 2023 capital expenditure program with respect to budget adjustments made throughout 2020, be brought forward for approval under the bylaw process; and

THAT Bylaw 2021-06, a bylaw to amend the 2020 operating and maintenance program with respect to budget adjustments made throughout 2020, be brought forward for approval under the bylaw process.

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Minutes of the meeting of the City Planning Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Samson Hartland – Chair Councillor Laura Cabott – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu – Electronic Participation Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Patrick Ross, Manager of Land and Building Services Catherine Constable, Manager of Legislative Services	

Your Worship, the City Planning Committee respectfully submits the following report:

1. Conditional Use Application – 6-151 Industrial Road – For Information Only

Administration has applied for conditional use approval to allow for office use on the ground floor at Unit 6, 151 Industrial Road in the Marwell area. If the conditional use is approved, the City will enter a lease agreement to provide temporary accommodation for the Land and Building Services department.

The location is currently zoned Mixed Use Commercial-Industrial, and offices on the ground floor or more than 50% of gross floor area are only allowed as a conditional use in this zone. The conditional use application requires public notification and a public input session prior to an eventual decision by Council.

The associated lease agreement bylaw is proceeding through the bylaw process and is scheduled to be brought forward for second and third reading on January 25th, 2021 if the conditional use application is approved.

In accordance with the Zoning Bylaw, a public input session has been scheduled for the regular council meeting on January 11, 2021.

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Minutes of the meeting of the City Operations Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Laura Cabott – Chair Councillor Samson Hartland – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu – Electronic Participation Councillor Stephen Roddick Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services	

Your Worship, there is no report from the City Operations Committee.



Minutes of the meeting of the Community Services Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Dan Boyd – Chair Councillor Jan Stick – Vice-Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Jocelyn Curteanu – Electronic Participation Councillor Samson Hartland Councillor Stephen Roddick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services	

Your Worship, there is no report from the Community Services Committee.



Minutes of the meeting of the Public Health and Safety Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Jan Stick – Chair Councillor Dan Boyd – Vice Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Jocelyn Curteanu – Electronic Participation Councillor Samson Hartland Councillor Stephen Roddick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services	

Your Worship, the Public Health and Safety Committee respectfully submits the following report:

1. Strategy Release – For Information Only

A Committee member congratulated the advisory committee on Missing and Murdered Indigenous Women, Girls and Two-Spirited Persons on the release of their strategy document.

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Minutes of the meeting of the Development Services Committee

Date	January 4, 2021	2021-01
Location	Council Chambers, City Hall	
Committee Members Present	Councillor Stephen Roddick – Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu – Electronic Participation Councillor Samson Hartland Councillor Jan Stick	
Staff Present	Linda Rapp, City Manager Jeff O’Farrell, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Patrick Ross, Manager of Land and Building Services Catherine Constable, Manager of Legislative Services	

Your Worship, the Development Services Committee respectfully submits the following report:

1. Development Incentive Agreement Cancellation

Options for Independence, a non-profit society, entered into a development incentive agreement with the City in 2012 to build an addition to an existing duplex in order to create 14 units of supportive housing for adults with Fetal Alcohol Spectrum Disorder. The society has been receiving an annual grant equal to 100% of the taxes related to the eligible improvements since 2014.

In order to resolve ongoing financial issues, the society wishes to transfer ownership of the property to the Yukon Housing Corporation. Only the ownership of the property will change. The Options for Independence Society will continue to operate the building as a supportive housing facility.

The agreement between the City and the society states that if the development ceases to be owned by a non-profit organization or ceases to be operated as supportive housing, all grants must be repaid to the City. Options for Independence is requesting

that the society be exempt from the requirement to repay the grant funds received from the City when they transfer ownership of the building to the Yukon Housing Corporation.

In response to questions raised, administration confirmed that the decision to be made is whether the City should claw back the taxes that have been granted to the society for the past seven years.

Upon transfer of ownership, the new owner will begin paying the annual property taxes for the building. When the ownership of the building is transferred to the Yukon Housing Corporation, the development incentive agreement will be cancelled and no further grants will be paid with respect to this property.

The recommendation of the Development Services Committee is

THAT the Options for Independence Society be exempt from a requirement to repay \$65,672 in development incentive grants issued to date upon the transfer of ownership of the property located at 4046-4th Avenue to the Yukon Housing Corporation.

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Council Meeting Date: January 11, 2021

Topic: Notice of Proposed New Procedures Bylaw

Section 210 of the *Municipal Act* provides that:

- a council must, by bylaw, make rules governing its procedures and may include in that bylaw any other matter that relates to the efficient administration of council's decision-making process or council meetings; and
- a council must govern itself in accordance with any such bylaw; and
- for any bylaw adopted or amended under this section, notice of the proposed bylaw shall be announced at the regular meeting preceding the council meeting at which first reading of the proposed bylaw will occur.

Therefore:

TAKE NOTICE that a new bylaw to provide rules governing council procedures will be brought forward to the Standing Committee meeting on January 18, 2021 with the intent that it will be given first and second reading at the regular council meeting on January 25, 2021.

CITY OF WHITEHORSE
BYLAW 2020-31

A bylaw to amend the Official Community Plan

WHEREAS section 289 of the *Municipal Act* provides that a municipality shall by bylaw adopt an official community plan in accordance with Part 7, Division 1 of the Act; and

WHEREAS section 285 of the *Municipal Act* provides for amendment of an official community plan; and

WHEREAS it is deemed desirable and expedient that the 2010 Official Community Plan be amended to allow for development of a 56.3-hectare area known as Area C as part of the Whistle Bend neighbourhood.

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Map 1 of the Official Community Plan Bylaw 2010-01 is hereby amended by changing the 56.3-hectare area known as Future Area C from Recreation Area and Green 'Connections' Area to Designated Development Area as indicated in Appendix "A" forming part of this bylaw.
2. Map 2 of Official Community Plan Bylaw 2010-01 is hereby amended by changing the designation of a 56.3-hectare area known as Future Area C from Greenspace to Residential-Urban as indicated in Appendix "B" forming part of this bylaw.
3. Map 5 of Official Community Plan Bylaw 2010-01 is hereby amended to extend the area identified as Undeveloped Public Land to include the 56.3-hectare area known as Future Area C as indicated in Appendix "C" forming part of this bylaw.
4. This bylaw shall come into force and effect upon the final passing thereof.

FIRST READING: October 26, 2020
PUBLIC NOTICE: October 30 and November 6, 2020
PUBLIC HEARING: November 23, 2020
SECOND READING: December 7, 2020
EXECUTIVE COUNCIL MEMBER APPROVAL: December 22, 2020
THIRD READING and ADOPTION:

Mayor

Assistant City Clerk



December 22, 2020

Mayor Dan Curtis
City of Whitehorse
2121 2nd Avenue
Whitehorse, YT Y1A 1C2

Dear Mayor Curtis

RE: Submission of Amendment to Official Community Plan for Approval

Thank you for submitting Bylaw # 2020-031, a bylaw to amend Whitehorse's Official Community Plan, for my approval.

I am pleased to advise that there were no significant concerns raised in our inter-departmental review of the bylaw. As such, I am pleased to issue approval of the bylaw pursuant to s. 282 of the *Municipal Act*. Please note that approval to proceed to third reading with this bylaw is not an expression of Yukon Government's approval of, or commitment to, any development noted within the Official Community Plan.

Please retain this letter as part of the bylaw documentation. It is the official record of my approval as required by legislation.

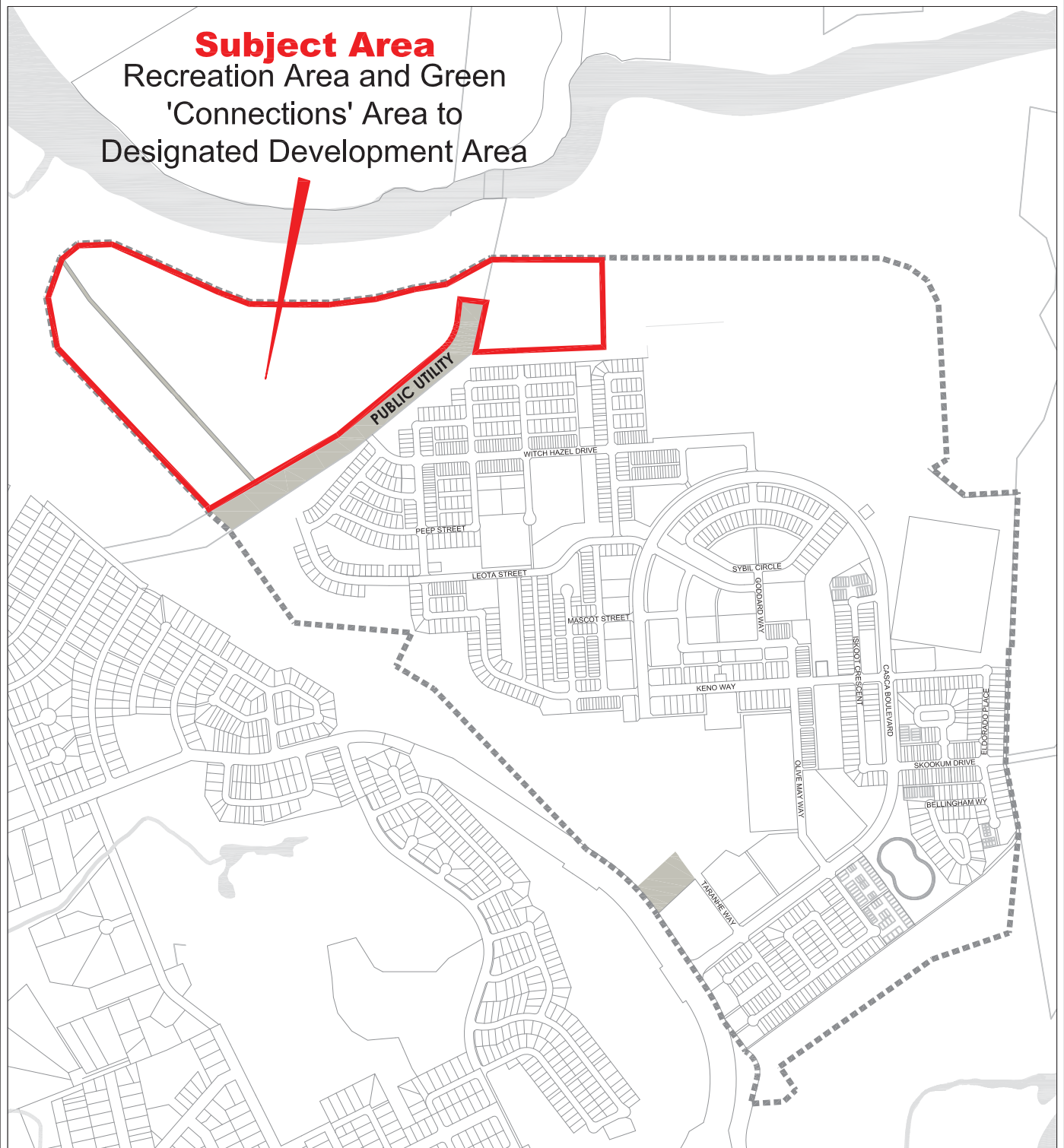
Again, thank you.

Sincerely,

John Streicker
Minister of Community Services




Subject Area
Recreation Area and Green
'Connections' Area to
Designated Development Area



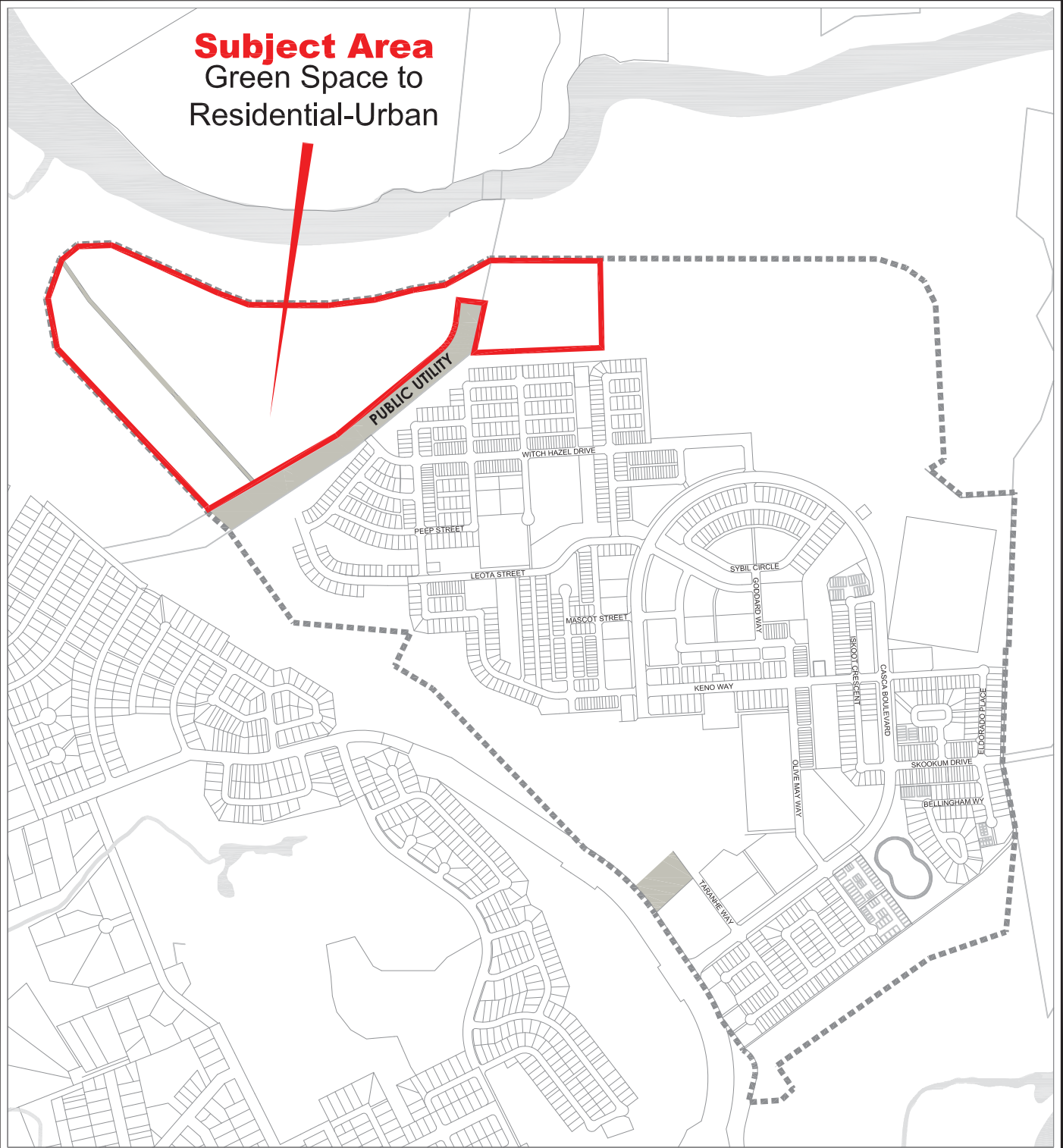
BYLAW 2020-31
A bylaw to amend the Official Community Plan, Map 1 - Green
Space Network Plan to change an area identified as Recreation
Area and Green 'Connections' Area to Designated Development
Area.

LEGEND

 SUBJECT AREA




Subject Area
Green Space to
Residential-Urban



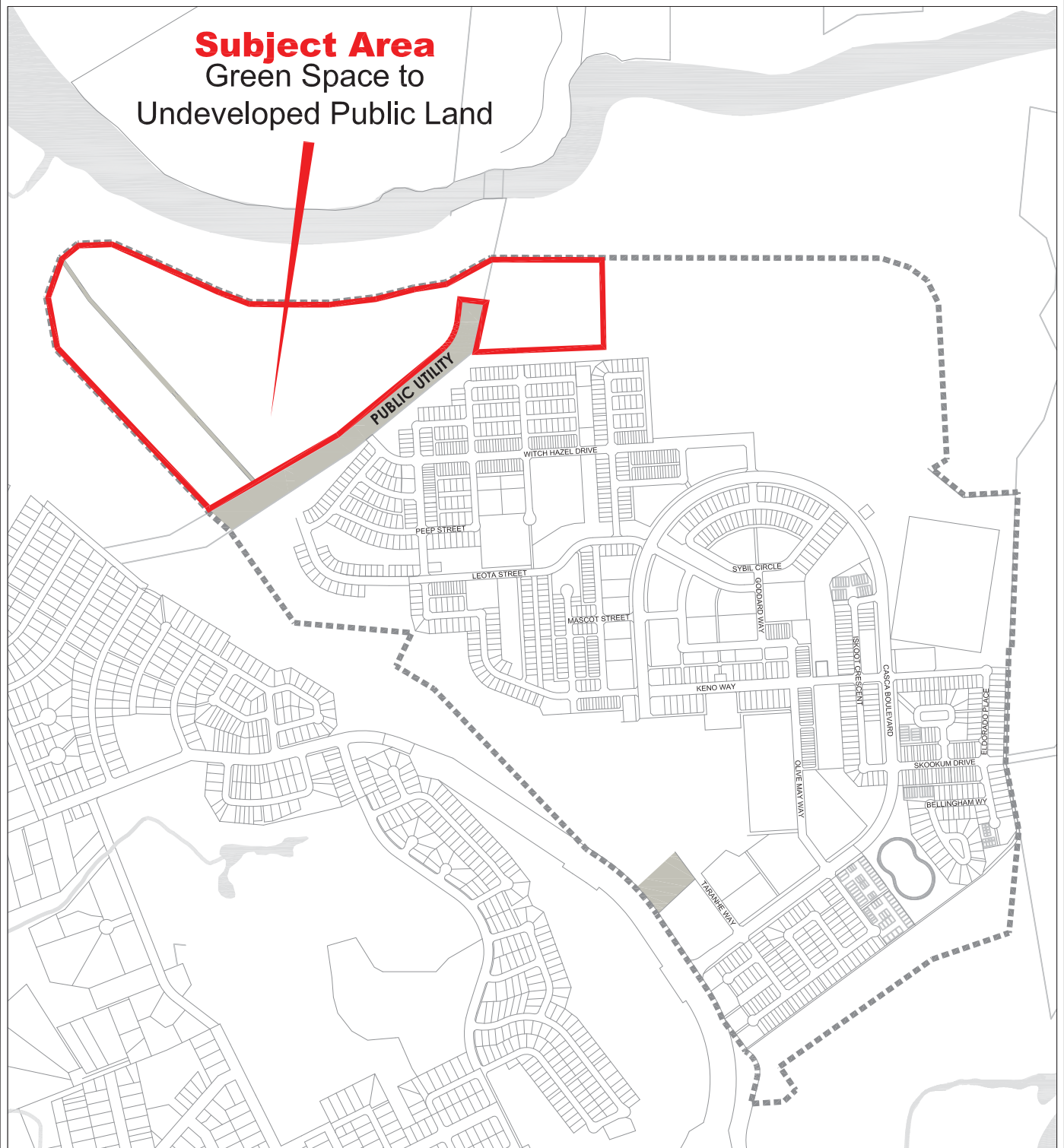
BYLAW 2020-31
A bylaw to amend the Official Community Plan, Map 2 - Area Land
Use Designations to change the designation of an area from
Greenspace to Residential - Urban.

LEGEND

 SUBJECT AREA




Subject Area
Green Space to
Undeveloped Public Land



BYLAW 2020-31
A bylaw to amend the Official Community Plan, Map 5 - Urban Residential Growth Plan to identify an area as Undeveloped Public Land.

LEGEND

 SUBJECT AREA

CITY OF WHITEHORSE

BYLAW 2020-37

A bylaw to amend City Manager Bylaw 2018-17.

WHEREAS Bylaw 2020-30, a new employment bylaw for the City's Management and Confidential Exclusion employees, was adopted by Council on September 28, 2020; and

WHEREAS adoption of Bylaw 2020-30 necessitates amendment of certain provisions of City Manager Bylaw 2018-17;

NOW THEREFORE the council of the City of Whitehorse, in open meeting assembled, ENACTS AS FOLLOWS:

1. City Manager Bylaw 2018-17 is hereby amended as follows:
 - (1) Replace all references to the Management and Management Staff Bylaw with "Management and Confidential Exclusion Bylaw".
 - (2) Replace the preamble statement in section 16 with a new statement that reads, "The base salary for the city manager shall be between \$196,728 and \$205,272 per annum."
 - (3) Replace subsection 16(1)(f) with a new subsection that reads "General Provisions, excepting section 119."
 - (4) Replace section 24 with a new section that reads, "The regular office hours of the city manager shall be 8:30 a.m. to 4:30 p.m., consistent with the operating hours of city hall, or as council may from time to time determine in accordance with the operating and administrative requirements of the City. The city manager is expected to work additional hours as necessary to fulfil the duties and responsibilities of the position, including attending meetings and events."
 - (5) Replace section 25 with a new section that reads, "The city manager shall be paid on the same basis as the hours outlined in the Management and Confidential Exclusion Bylaw for management employees. The city manager is not entitled to overtime pay and her salary and benefits fully compensate her for all hours worked."
2. This bylaw shall come into full force and effect upon final passage thereof.

FIRST and SECOND READING: December 7, 2020

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE

BYLAW 2021-05

A bylaw to amend the 2020 to 2023 capital budget to authorize expenditures that vary from the approved capital expenditure program

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program; and

WHEREAS a number of budget adjustments made throughout 2020 in accordance with the procedures outlined in Budget Bylaw 2019-24 have resulted in an increase in total expenditures above what was approved in the 2020 to 2023 capital expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$50,769,906 made to the 2020 to 2023 capital expenditure program throughout 2020.
2. Appendix "A" to Bylaw 2019-24, a bylaw to authorize the 2020 to 2023 capital expenditure program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

SCHEDULE 1

2020 CAPITAL BUDGET AMENDMENTS

	PROJECT NUMBER	BYLAW OR RESOLUTION	ADMINISTRATIVE REVISION AMOUNT	COUNCIL REVISION AMOUNT	TOTAL
APPROVED 2020 CAPITAL EXPENDITURE PROGRAM (APPENDIX "A")		Bylaw 2019-24			\$ 7,481,135
2020 REVISIONS					
APPENDIX "B" PROJECTS WITH FUNDING AGREEMENTS					
Garbage/Compost Packer Replacement	320c00317		648,000		
Transit Handy Bus Replacement	320c01509		240,000		
Hillcrest Water Supply	240c00213		700,000		
Schwatka Lake West Shore Area Improvements	240c01420		50,000		
Overhead Crosswalk - Fourth Avenue "Tags"	240c00419		180,000		
Rural Roads Resurfacing	240c00309		430,000		
Additional 1 Ton Service Truck- Water Sewer System Maintenance	320c00220		110,000		
Whitehorse Services Building	320c01117		1,750,000		
Landfill Phase 2 East Development	650c02319		750,000		
Marwell East - Tlingit St	240c00513		6,300,000		
Mount McIntyre Stairs	240c01318		115,000		
Downtown Reconstruction: Cook St West (4th to Escarpment)	240c00418		9,100,000		
Main Street Escarpment Geohazard Mitigation	240c01520		460,000		
Puckett's Gulch Stairs Rehabilitation	240c01020		250,000		
Storm Sewer Upgrades	240c01410		90,000		
Livingstone Trail Lagoon Influent Chamber Replacement	240c01118		40,000		
Marwell Lift Sanitary Forcemain Repair	240c00119		250,000		
Accessible Playground Canada Games Centre	750c00418		200,000		
6th Ave Contamination Remediation	720c00216		40,000		
Robert Service Campground Building	320c00420		250,000		
Whistle Bend Town Square Detailed Design	720c00120		140,000		
Small Lift Station Backup Generator	650c00420		93,500		
Residential/Commercial Organics and Waste Carts	650c01118		90,000		
Emerging Pollutants Wastewater Treatment Upgrades	650c00320		15,000		
Transportation Study (City Wide)	240c01216		450,000		
CGC Changeroom Locker Upgrades	750c00419		60,000		
Replace Irrigation System at Rotary Park	740c01115		198,000		
Jumpstart Playground at Shipyards Park	740c00420		120,000		
Pot Hole Lake Service Upgrade	650c00618		75,000		
Hillcrest Design and Reconstruction	240c00209		50,000		
BCP-Transit and Parks Building Renovations	320c01217		750,000		
TOTAL APPENDIX "B" PROJECTS WITH FUNDING AGREEMENTS					\$ 23,994,500
APPROVED RE-BUDGETS					
Capital Projects from 2019 approved for re-budget to 2020		Bylaw 2020-05		24,245,757	
TOTAL APPROVED RE-BUDGETS					\$ 24,245,757
BUDGET AMENDMENTS: COUNCIL REVISIONS					
Add budget to a new project: CGC Compressor 3 Replacement Project funded from Gas Tax	500c00220	2020-02-03		65,000	
Amend 2020-2023 capital budget to include re-budgeted amounts from 2019 to 2020 for Scada Program Project	240c02609	2020-03-04		501,050	
Amend 2020-2023 capital budget to include re-budgeted amounts from 2019 to 2020 for Trail Plan Update	740c00316	2020-03-05		70,000	
Increase 2020 budget for the Puckett's Gulch Stairs Rehabilitation Project	240c01020	2020-05-07		150,000	
Add budget to new project Marwell Lift Station Pump Replacement funded from Gas Tax	650c00620	2020-07-07		130,000	
Add budget to a new project: Downtown Speed Reduction Study Project	240c01620	2020-11-04		15,000	
Increase 2020 budget for the Rural Roads Surfacing Project funded from Gas Tax	240c00309	2020-11-05		35,000	
Reallocate budgeted amount from 2021 to 2020 and increase budget for Mobile Steamer Replacement funded by Gas Tax	320c00115	2020-13-07		495,000	
Increase 2020 budget for the Mount McIntyre Stairs Project funded from capital reserve until the Gas Tax funding is in place	240c01318	2020-13-08		26,000	
Amend 2020-2023 capital budget to include 2020 Appendix "B" project Transit-Alter Existing Route Network and Schedules funded from the Capital Reserve until Gas Tax funding is in place	580c00119	2020-14-04		50,000	
Amend 2020-2023 capital budget to include 2020 Appendix "B" 6th Avenue Contamination Remediation project funded from the Capital Reserve until funding from Federation of Canadian Municipalities is in place	720c00216	2020-16-06		35,000	
Add 2020 budget for the Whistle Bend Future Areas Planning Project	720c00214	2020-16-07		8,375	
Add budget to a new project: Whistle Bend Station Pump funded from contingency reserve until the Gas Tax funding is in place	650c00720	2020-17-07		95,000	
Increase 2020 budget for the Puckett's Gulch Stairs Rehabilitation Project funded from the capital reserve until Gas Tax Agreement is in place	240c01020	2020-18-10		250,000	
Increase 2020 budget to Hillcrest Water Supply project funded from the capital reserve until an amended Gas Tax Transfer Payment Agreement is in place	240c00213	2020-19-10		265,000	
Reduce Capital Budget per 2nd Quarter Capital Variance Resolution - Replacement Utility Work Machine	320c00118	2020-20-06		(5,766)	
Reduce Capital Budget per 2nd Quarter Capital Variance Resolution - Additional End Dump Trailer	320c00916	2020-20-06		(11,548)	
Reduce Capital Budget per 2nd Quarter Capital Variance Resolution - Heavy Truck Replacement	320c02809	2020-20-06		(5,145)	
Reduce Capital Budget per 2nd Quarter Capital Variance Resolution - Thermal Imaging Cameras	440c00119	2020-20-06		(870)	
Reduce Capital Budget per 2nd Quarter Capital Variance Resolution - CGC Compressor 3 replacement	500c00220	2020-20-06		(5,025)	
Add budget to a new project: Protective Floor Covering funded from the Government of Yukon	750c00420	2020-21-04		29,998	
Increase 2020 budget for the Emerging Pollutants Wastewater Treatment Project funded from Gas Tax	650c00320	2020-22-07		55,000	
Increase 2020 budget for the Waste Heat Recovery Upgrades Project funded from Gas Tax	320c00910	2020-24-03		200,000	
Increase the 2020 Marwell Lift Stations Pump Replacement Project funded by the Water and Sewer Reserve	650c00620	2020-25-09		200,000	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Asphalt Surface Overlay	240c00410	2020-25-04		(30,175)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Black Street Stairs Drainage	240c00516	2020-25-04		(5,000)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Recreation Activity Management System	300c00116	2020-25-04		(9,107)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Fire and Bylaw Computer Aided Dispatch	300c00314	2020-25-04		(25,265)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Mobile LED Radar Speed Trailer	400c00120	2020-25-04		(505)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Rescue Truck Replacement	440c00114	2020-25-04		(9,817)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Technical Rescue Project	440c00210	2020-25-04		(2,952)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Replacement UPS Batteries	500c00115	2020-25-04		(566)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Public Engagement Capacity Development	720c00119	2020-25-04		(29,059)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Shipyards Park Electrical Posts and Outlet	740c00417	2020-25-04		(4,641)	
Reduce Capital Budget per 3rd Quarter Capital Variance Resolution - Programming Equipment	750c00115	2020-25-04		(333)	
TOTAL BUDGET AMENDMENTS: Council Revisions					\$ 2,529,649
TOTAL BUDGET AMENDMENTS: Administrative Revisions					\$ -
TOTAL 2020 REVISIONS					\$ 50,769,906
TOTAL 2020 CAPITAL EXPENDITURE PROGRAM AS AT DECEMBER 31, 2020					\$ 58,251,041

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
City Manager							
100c00120 CORPORATE RE-ORGANIZATION				75,000			75,000
Total City Manager				75,000			75,000
Director, Corporate Services							
120c00115 ASSET MANAGEMENT	200,000	270,301	470,301	380,000	380,000	380,000	1,610,301
Total Director, Corporate Services	200,000	270,301	470,301	380,000	380,000	380,000	1,610,301
Strategic Communications							
201c00120 Website redesign	50,000		50,000				50,000
Total Strategic Communications	50,000		50,000				50,000
Legislative Admin							
220c00116 RECORDS MANAGEMENT	163,000	22,582	185,582	136,000	127,000		448,582
220c00220 Policy Development	325,000	1,600	323,400				323,400
Total Legislative Admin	488,000	20,982	508,982	136,000	127,000		771,982
Engineering Services							
240c00114 BRIDGE DECK REPAIRS				550,000			550,000
240c00117 Water Licence Renewal		144,886	144,886				144,886
240c00119 Marwell Lift Sanitary Forcemain Repair	250,000		250,000				250,000
240c00209 HILLCREST RECONSTRUCTION	50,000		50,000				50,000
240c00213 HILLCREST WATER SUPPLY	700,000	265,000	965,000				965,000
240c00309 RURAL ROADS SURFACING	430,000	35,000	465,000		600,000		1,065,000
240c00317 Downtown Reconstruction - Alexander St East (2-4th)		275,712	275,712				275,712
240c00319 Motorways Dev. Lane Paving	35,000	15,000	50,000				50,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM		200,000	200,000	3,521,000	2,290,000		6,011,000
240c00417 Range Road and Two Mile Hill Intersection Upgrades		29,112	29,112	710,000			739,112
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	9,100,000	163,602	9,263,602				9,263,602
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"	180,000		180,000				180,000
240c00513 MARWELL EAST - TLINGIT ST	6,300,000	367,855	6,667,855				6,667,855
240c00516 BLACK ST STAIRS DRAINAGE		15,000	15,000				15,000
240c00819 Mt. McIntyre Ski Bridge Repair		864,049	864,049				864,049
240c01020 PUCKETT GULCH STAIRS REHABILITATION	250,000	400,000	650,000				650,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement	40,000	47,001	87,001	2,300,000			2,387,001
240c01120 IMPROVEMENTS TO MAINTENANCE HOLE #35						75,000	75,000

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
240c01216 Transportation Study (City Wide)	450,000		450,000				450,000
240c01218 Puckett's Gulch (Black St) Stairs Extension		127,418	127,418				127,418
240c01318 Mount McIntyre Stairs	115,000	73,462	188,462				188,462
240c01410 STORM SEWER UPGRADES	90,000	143,651	233,651	20,000			253,651
240c01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	50,000		50,000				50,000
240c01520 MAIN STREET ESCARPMENT GEOHAZARD MITIGATION	460,000		460,000				460,000
240c01620 DOWNTOWN SPEED REDUCTION STUDY		15,000	15,000				15,000
240c02609 SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) PROGRAM		501,050	501,050	1,103,000		1,060,000	2,664,050
Total Engineering Services	18,500,000	3,682,798	22,182,798	8,204,000	2,890,000	1,135,000	34,411,798
Financial Services							
260c00109 OFFICE FURNITURE	50,000	9,619	59,619	50,000	50,000	50,000	209,619
260c00120 Implementation of Asset Retirement Obligations Standard	50,000		50,000				50,000
260c00220 Insurance Appraisal Services	60,000		60,000				60,000
Total Financial Services	160,000	9,619	169,619	50,000	50,000	50,000	319,619
Business & Technology Systems							
300c00109 COMPUTER INFRASTRUCTURE		799,937	799,937				799,937
300c00110 SOFTWARE ACQUISITION	121,600	15,351	136,951	46,100	45,500	35,600	264,151
300c00111 SOFTWARE LICENSING RENEWALS	627,400	65,876	693,276	544,600	575,700	674,300	2,487,876
300c00112 SECURITY CAMERAS	21,900	84,604	106,504	38,500	24,300	27,900	197,204
300c00113 ENTERPRISE RESOURCE PLANNING (ERP) DEVELOPMENT	120,000	53,384	173,384	40,000	40,000	40,000	293,384
300c00116 RECREATION ACTIVITY MANAGEMENT SYSTEM		6,124	6,124				6,124
300c00117 Land and Building Services Records Digitization		112,929	112,929				112,929
300c00118 Radio and Location Equipment	119,500	121,366	240,866	134,300	88,100	190,000	653,266
300c00119 Transit Realtime Passenger Info and Electronic Payments	21,900	110,000	131,900	21,900	21,900	21,900	197,600
300c00120 Computer Infrastructure - Network and Comm Links	393,200		393,200	229,400	292,100	399,700	1,314,400
300c00212 PAPERLESS DOCUMENT MANAGEMENT		16,449	16,449				16,449
300c00218 Bylaw Incident Reporting Software		39,425	39,425				39,425
300c00220 Computer Infrastructure - Servers and Storage	112,400		112,400	85,100	319,000	74,700	591,200
300c00314 Fire And Bylaw Computer Aided Dispatch		0	0				0
300c00320 Computer Infrastructure - User Devices and Support	409,800		409,800	181,900	118,400	139,000	849,100
300c00420 IT Strategy for the City of Whitehorse	40,000		40,000				40,000
300c00620 GROUP PORTAL CONSULTATION	30,000		30,000				30,000

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Business & Technology Systems	2,017,700	1,425,445	3,443,145	1,321,800	1,525,000	1,603,100	7,893,045
Building & Fleet Maintenance							
320c00110 ONE TON TRUCK REPLACEMENT				85,000	100,000	90,000	275,000
320c00111 MAJOR BUS REPAIRS	75,000		75,000	75,000	80,000	80,000	310,000
320c00114 PUMP HOUSE BUILDINGS REPAIRS		29,989	29,989				29,989
320c00115 MOBILE STEAMER REPLACEMENT		495,000	495,000				495,000
320c00118 REPLACEMENT WORK MACHINE		79,148	79,148				79,148
320c00220 ADDTL 1 Ton Service Truck- Water Sewer System Maintenance FGE	110,000		110,000				110,000
320c00317 GARBAGE/COMPOST PACKER REPLACEMENT	648,000		648,000				648,000
320c00320 ADDTL SUV - TRANSPORTATION ENGINEER FGD	40,000	16,000	56,000				56,000
320c00420 ROBERT SERVICE CAMPGROUND BUILDING	250,000		250,000	2,655,000			2,905,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT	30,000		30,000				30,000
320c00519 ICE PLANT CHILLER UPGRADES		164,648	164,648				164,648
320c00610 MAJOR EQUIPMENT REPAIRS	100,000		100,000	100,000	100,000	105,000	405,000
320c00613 FIVE TON TRUCK REPLACEMENT				180,000			180,000
320c00717 CONDENSER/WATER TOWER REPLACEMENT		272,817	272,817				272,817
320c00811 FUEL TANK REMOVAL/REPLACEMENT		5,193	5,193				5,193
320c00910 WASTE HEAT RECOVERY - CGC	425,000	228,128	653,128				653,128
320c00916 ADDTL END DUMP TRAILER - OPS		58,340	58,340				58,340
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	1,100,000	2,200,000	1,200,000			3,400,000
320c01114 ENERGY UPGRADES - CANADA GAMES CENTRE		70,179	70,179				70,179
320c01117 BUILDING CONSOLIDATION PLAN - SERVICES BUILDING	1,750,000	2,354,178	4,104,178	16,340,000	2,710,000		23,154,178
320c01209 MOBILE SWEEPER REPLACEMENT				355,000			355,000
320c01217 BCP - TRANSIT/PARKS BUILDING RENOVATIONS	750,000		750,000				750,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	3,000	72,000	75,000	75,000	75,000	297,000
320c01317 BCP - OFFICE ALTERNATIVE	98,500		98,500	197,000	197,000	197,000	689,500
320c01416 EMERGENCY EXIT SNOW/ICE ROOFS - CGC		74,716	74,716				74,716
320c01509 TRANSIT HANDY BUS REPLACEMENT	240,000		240,000				240,000
320c01516 KULAN SATELLITE STN UPGRADES		137,043	137,043				137,043
320c01709 PICKUP TRUCK REPLACEMENT	120,000		120,000	70,000	165,000	70,000	425,000
320c01712 ENVIRONMENTAL ASSESSMENTS - SURPLUS PROPERTIES		75,736	75,736				75,736
320c01716 BCP - FIRE HALL #1 BUILDING	60,000	1,697,127	1,757,127				1,757,127

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c01810 BCP - OPERATIONS BUILDING		7,872,206	7,872,206				7,872,206
320c02016 HERITAGE BLDG ROOF REPLACEMENT		52,761	52,761				52,761
320c02109 VAN REPLACEMENT				68,500	71,000		139,500
320c02809 HEAVY TRUCK REPLACEMENT		243,230	243,230	277,500			520,730
320c03110 LOADER REPLACEMENT	325,000	16,000	309,000				309,000
750c01411 FLOORING REPAIRS - FACILITIES		19,841	19,841	50,000		50,000	119,841
Total Building & Fleet Maintenance	6,196,500	15,027,280	21,223,780	21,728,000	3,498,000	667,000	47,116,780
Bylaw Services							
400c00120 Mobile LED Radar Speed Trailer	11,000	-505	10,495				10,495
400c00220 Parking Technologies Options Analysis and Recommendation	50,000		50,000				50,000
Total Bylaw Services	61,000	-505	60,495				60,495
Fire							
440c00114 RESCUE TRUCK REPLACEMENT		7,082	7,082				7,082
440c00118 Fuel Abatement		240,555	240,555				240,555
440c00119 Thermal Imaging Cameras	18,000	870	17,130				17,130
440c00209 SELF-CONTAINED BREATHING APPARATUS (SCBA) AIR MANAGEMEN	450,000	53,991	503,991	25,000	50,000		578,991
440c00210 TECHNICAL RESCUE	25,000	-2,952	22,048	25,000	25,000	25,000	97,048
440c00218 Emergency Management Plan Review				60,000			60,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935	2,187	49,122	46,935	46,935		142,992
440c00320 Fire Service Review	80,000		80,000				80,000
Total Fire	619,935	299,993	919,928	156,935	121,935	25,000	1,223,798
Operations							
500c00109 TRAFFIC CONTROLLER CABINET	30,000		30,000	75,000	45,000	50,000	200,000
500c00110 SMALL EQUIPMENT REPLACEMENT	65,000	24,244	89,244	55,000	55,000	60,000	259,244
500c00115 REPLACEMENT UPS BATTERIES	6,000	-566	5,434	6,000	6,000	6,000	23,434
500c00116 MAJOR SIDEWALK REPAIRS	33,705	84,402	118,107		50,000		168,107
500c00220 CGC COMPRESSOR 3 REPLACEMENT PROJECT		59,975	59,975				59,975
500c00409 PARA RAMP INFILLS	30,000	11,390	41,390	30,000	35,000	35,000	141,390
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT	60,000		60,000	62,000		65,000	187,000
500c00709 UNPAVED ROAD MAINTENANCE	91,295		91,295		75,000		166,295
500c01009 SNOW DUMP DEVELOPMENT					50,000		50,000
500c01109 WASTE OIL RECLAMATION					350,000		350,000

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Operations	316,000	179,445	495,445	228,000	666,000	216,000	1,605,445
Transit Services							
580c00119 Transit - Alter existing route network and schedules	50,000		50,000				50,000
Total Transit Services	50,000		50,000				50,000
Environmental Sustainability							
600c00219 WILDFIRE RISK REDUCTION STRATEGY		61,068	61,068				61,068
Total Environmental Sustainability		61,068	61,068				61,068
Water and Waste Services							
500c00209 LANDFILL UPGRADES		95,753	95,753				95,753
650c00119 Reservoir Cleaning		88,445	88,445				88,445
650c00120 Ground Penetrating Radar	50,000		50,000				50,000
650c00319 LTECF Discharge Line Upgrade		70,853	70,853				70,853
650c00320 Emerging Pollutants: Wastewater Treatment	15,000	55,000	70,000	15,000	65,000	250,000	400,000
650c00410 SMALL LIFT STATION UPGRADES		30,844	30,844				30,844
650c00418 PLC and Communications Systems Replacement		19,410	19,410				19,410
650c00419 McIntyre Creek Pumphouse Fuel Spill		22,699	22,699				22,699
650c00420 Small Lift Stations Backup Generator	93,500		93,500				93,500
650c00518 SCADA Software Replacement		77,933	77,933				77,933
650c00618 Pot Hole Lake Service Upgrade	75,000	6,201	81,201	200,000			281,201
650c00620 MARWELL LIFT STATION PUMP REPLACEMENT		330,000	330,000				330,000
650c00719 Landfill Operations Contract Development		5,043	5,043				5,043
650c00720 WB LIFT STATION PUMP		95,000	95,000				95,000
650c00819 Transfer Station Upgrades		234,388	234,388				234,388
650c01019 Metal Pile - One Year	175,000	173,884	348,884				348,884
650c01118 Residential/Commercial Organics & Waste Carts	90,000		90,000			95,000	185,000
650c01217 Commercial Water Meter Replacements	30,000	44,152	74,152	30,000	30,000	30,000	164,152
650c01409 HYDRANT INFILL	20,000	15,000	5,000	20,000	20,000	20,000	65,000
650c01818 SWAP Implementation		1,915	1,915				1,915
650c02019 Hydrant Service Truck Retrofit	15,000		15,000				15,000
650c02118 Compost Facility Expansion		3,843,667	3,843,667				3,843,667
650c02219 Riverdale Aquifer Sewer Camera Inspections				100,000			100,000
650c02319 Landfill Phase 2 East Development	750,000		750,000				750,000

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Water and Waste Services	1,313,500	5,180,187	6,493,687	365,000	115,000	395,000	7,368,687
Planning Services							
720c00119 PUBLIC ENGAGEMENT CAPACITY DEVELOPMENT		0	0				0
720c00120 WHISTLE BEND TOWN SQUARE DETAILED DESIGN	140,000		140,000				140,000
720c00214 WHISTLE BEND FUTURE AREAS PLANNING		8,375	8,375				8,375
720c00216 6TH AVE CONTAMINATION REMEDIATION	75,000		75,000	500,000			575,000
720c00218 NEIGHBOURHOOD COLLECTOR ROAD MASTER PLANS		52,378	52,378				52,378
720c00220 TANK FARM MASTER PLAN	150,000		150,000				150,000
720c00318 ZONING BYLAW REWRITE	100,000		100,000	25,000			125,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	40,000	9,825	49,825				49,825
720c00418 MULTI-USE TRAIL DESIGN GUIDELINES		6,627	6,627				6,627
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT	10,000	2,350	12,350	20,000			32,350
720c00618 CHADBURN LAKE PARK IDENTITY/BRANDING		29,823	29,823				29,823
720c00815 OFFICIAL COMMUNITY PLAN REVIEW - 2018		103,339	103,339				103,339
720c00818 2018 LOT DEVELOPMENT		40,634	40,634				40,634
Total Planning Services	515,000	253,351	768,351	545,000			1,313,351
Parks and Trails							
740c00119 Shipyards park skating loop drainage	40,000		40,000				40,000
740c00216 WHISTLE BEND AMENITIES		17,034	17,034				17,034
740c00220 Whistle Bend Tree Replacement	45,000		45,000				45,000
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT	65,000		65,000	65,000	65,000	65,000	260,000
740c00316 TRAIL PLAN UPDATE 2017		70,000	70,000				70,000
740c00320 Long Lake Improvements	110,000		110,000				110,000
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	61,241	136,241	75,000	75,000	75,000	361,241
740c00417 Shipyards Park Electrical Posts and Outlet Replacement.		20,000	20,000				20,000
740c00420 Jumpstart Playground at Shipyards Park	120,000		120,000				120,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000		30,000	470,000			500,000
740c00616 JIM LIGHTS PARK RETAINING WALL		8,753	8,753				8,753
740c01115 REPLACE IRRIGATION SYSTEM AT ROTARY PARK	198,000		198,000				198,000
740c01315 WHISTLE BEND PLAYGROUNDS		34,927	34,927				34,927
740c01415 TREE NURSERY REPLENISHMENT	25,000		25,000				25,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS		26,505	26,505				26,505

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
Total Parks and Trails	708,000	238,460	946,460	610,000	140,000	140,000	1,836,460
Recreation & Facility Services							
750c00115 Programming Equipment		4,449	4,449				4,449
750c00118 Aquatic Acoustics Replacement	15,000		15,000	125,000			140,000
750c00120 Youth Programming Space - CGC	50,000		50,000				50,000
750c00418 Accessible Playground Canada Games Centre	200,000		200,000				200,000
750c00419 CGC Changeroom Locker Upgrades	60,000		60,000				60,000
750c00420 REPLACEMENT PROTECTIVE FLOOR COVERING		29,998	29,998				29,998
750c00518 Takhini Arena Dasher Board Upgrades		5,201	5,201				5,201
750c00811 Wellness Centre Equipment	40,000	2,334	42,334	40,000	40,000	40,000	162,334
Total Recreation & Facility Services	365,000	41,982	406,982	165,000	40,000	40,000	651,982
	31,560,635	26,690,406	58,251,041	33,964,735	9,552,935	4,651,100	106,419,811

Moved from Appendix "B" to Appendix "A" in 2020

240c00119 Marwell Lift Sanitary Forcemain Repair	250,000	-	250,000				
240c00209 HILLCREST RECONSTRUCTION	50,000	-	50,000				
240c00213 HILLCREST WATER SUPPLY	700,000	-	700,000				
240c00309 RURAL ROADS SURFACING	430,000	-	430,000				
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	9,100,000	-	9,100,000				
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"	180,000	-	180,000				
240c00513 MARWELL EAST - TLINGIT ST	6,300,000	-	6,300,000				
240c01020 PUCKETT GULCH STAIRS REHABILITATION	250,000	-	250,000				
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement	40,000	-	40,000				
240c01216 Transportation Study (City Wide)	450,000	-	450,000				
240c01318 Mount McIntyre Stairs	115,000	-	115,000				
240c01410 STORM SEWER UPGRADES	90,000	-	90,000				
240c01420 SCHWATKA LAKE WEST SHORE AREA IMPROVEMENTS	50,000	-	50,000				
240c01520 MAIN STREET ESCARPMENT GEOHAZARD MITIGATION	460,000	-	460,000				
320c00220 ADDTL 1 Ton Service Truck- Water Sewer System Maintenance	110,000	-	110,000				
320c00317 GARBAGE/COMPOST PACKER REPLACEMENT	648,000	-	648,000				
320c00420 ROBERT SERVICE CAMPGROUND BUILDING	250,000	-	250,000				
320c01117 BCP - SERVICES BUILDING	1,750,000	-	1,750,000				

City Of Whitehorse
2020- 2023 Capital Expenditure Program
All Years



Appendix A

	2020	2020	2020	2021	2022	2023	Total
	Capital	Re-budgets &	Total Revised	Capital	Capital	Capital	All Years
	Budget	Amendments	Budget	Budget	Budget	Budget	
320c01217 BCP - TRANSIT/PARKS BUILDING RENOVATIONS	750,000	-	750,000				
320c01509 TRANSIT HANDY BUS REPLACEMENT	240,000	-	240,000				
580c00119 Transit - Alter existing route network and schedules	50,000	-	50,000				
650c00320 Emerging Pollutants: Wastewater Treatment	15,000	-	15,000				
650c00420 Small Lift Stations Backup Generator	93,500	-	93,500				
650c00618 Pot Hole Lake Service Upgrade	75,000	-	75,000				
650c01118 Residential/Commercial Organics & Waste Carts	90,000	-	90,000				
650c02319 Landfill Phase 2 East Development	750,000	-	750,000				
720c00120 WHISTLE BEND TOWN SQUARE DETAILED DESIGN	140,000	-	140,000				
720c00216 6TH AVE CONTAMINATION REMEDIATION	75,000	-	75,000				
740c00420 Jumpstart Playground at Shipyards Park	120,000	-	120,000				
740c01115 REPLACE IRRIGATION SYSTEM AT ROTARY PARK	198,000	-	198,000				
750c00418 Accessible Playground Canada Games Centre	200,000	-	200,000				
750c00419 CGC Changeroom Locker Upgrades	60,000	-	60,000				
	24,079,500	(24,079,500)					
Reconciled to the Original Appendix "A"	7,481,135	50,769,906	58,251,041	33,964,735	9,552,935	4,651,100	106,419,811

CITY OF WHITEHORSE

BYLAW 2021-06

A bylaw to amend the 2020 to 2022 operating and maintenance budget to authorize expenditures that varied from the approved operating expenditure program

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program; and

WHEREAS a number of budget adjustments made throughout 2020 in accordance with the procedures outlined in Budget Bylaw 2019-26 have resulted in an increase in total expenditures above what was approved in the 2020 Operating Budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$56,574 made to the 2020 Operating and Maintenance Budget throughout 2020.
2. Appendix "A" to Bylaw 2019-26, the 2020 Annual Operating and Maintenance Budget and the Provisional Budgets for 2021 and 2021, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

**SCHEDULE 1
CITY OF WHITEHORSE
2020 OPERATING BUDGET AMENDMENTS**

	Bylaw/Resolution Number	2020	
		Revenue	Expenses
APPROVED 2020 OPERATING BUDGET	Bylaw 2019-26	\$ 84,757,114	\$ 84,757,114
Budget Amendments			
Increase the 2020-2022 operating budget for Landfill Operations Contract	2020-15-13	107,074	107,074
Increase the 2020 operating budget to council donation to authorize disbursement of grant to the Yukon Anti-Poverty Coalition funded by the Federation of Canadian Municipalities	2020-17-08	46,000	46,000
Fees and Charges (1st Quarter changes)	Bylaw 2020-20 & 2020-07-06	3,500	3,500
Remove duplicate budget amount for operating budget for City Studio Project.	ADM-1	(100,000)	(100,000)
Reallocate part of 2020-2022 budget from Bylaw Services Admin: advertising to mileage and allowance.	ADM-2		
Covid 19 supplies	ADM-3		
Reallocate part of 2020 budget from HR Administration: wages and benefits to Recruitment and Retirement: consultants	ADM-4		
Reallocate part of 2020 budget from Recruitment and Retirement: advertising to Labour Relations advertising	ADM-6		
grant from STEP/SCP Program	ADM-7		
Reallocate part of 2020 budget from Bylaw Services Admin: wages and benefits to training	ADM-12		
Reallocate part of 2020 budget from Bylaw Services Admin: wages and benefits to Uniforms and Safety Supplies	ADM-13		
Reallocate part of 2020 budget from Sustainability Environment- Admin: wages and benefits to other services	ADM-14		
Reallocate part of 2020 budget from Finance: wages and benefits to contract services	ADM-15		
Reallocate part of 2020 budget from HR Administration: wages and benefits to HR Admin and Labour Relations:consultants	ADM-16		
Various HR Adjustments 2020 budget reallocations (at 3rd Quarter Variance)	ADM-17		
Reallocate part of the 2020-2023 budget for other materials and supplies from Sewage Lagoons to Sewage Lift Stations	ADM-19		
Summary of Budget Amendments		56,574	56,574
REVISED 2020 OPERATING BUDGET			
		\$ 84,813,688	\$ 84,813,688

City of Whitehorse
2020 - 2022 Operating Budget
Expenses



Appendix A

	2020	2020	2021	2022
	Approved Budget	Revised Budget	Provisional	Provisional
01 General Government				
100 City Manager	395,637	395,637	402,458	407,833
140 Community & Recreation Services	233,002	233,002	236,834	240,136
110 Corporate Services	229,280	229,280	232,534	235,836
130 Development Services	237,841	237,841	241,633	244,935
120 Infrastructure & Operations	228,548	228,548	232,187	235,489
300 Business & Information Technology Services	1,705,385	1,705,385	1,607,465	1,626,845
240 Engineering Services	1,576,740	1,576,740	1,666,580	1,683,408
260 Financial Services	11,920,315	11,921,615	12,693,591	12,567,721
280 Human Resources	1,430,043	1,430,043	1,365,613	1,377,544
220 Legislative & Administrative Services	1,219,935	1,265,935	1,350,132	1,256,875
500 Operations	3,115,388	3,115,388	3,095,659	3,105,997
720 Planning & Sustainability	101,300			
200 Strategic Communications	424,437	424,437	432,710	438,220
650 Water & Waste Services	106,069	106,069	165,139	44,219
Total Expenses	22,923,920	22,869,920	23,722,535	23,465,058
02 Protective Services				
400 Bylaw Services	1,937,470	1,937,470	1,954,821	1,974,746
440 Fire & Emergency Services	6,341,710	6,345,210	6,449,167	6,546,408
721 Land & Building Services	644,267	644,267	651,168	659,138
500 Operations	1,075,520	1,075,520	1,076,487	1,077,734
460 Safety Services	421,057	421,057	173,204	174,964
Total Expenses	10,420,024	10,423,524	10,304,847	10,432,990
03 Transportation Services				
500 Operations	14,816,887	14,816,887	15,120,397	15,183,700
580 Transit Services	4,709,741	4,709,741	4,749,292	4,691,485
Total Expenses	19,526,628	19,526,628	19,869,689	19,875,185
04 Environmental Services				
500 Operations	312,984	312,984	313,811	314,881
740 Parks & Community Development	56,317	56,317	56,584	56,928
720 Planning & Sustainability	261,535	261,535	315,770	319,024
650 Water & Waste Services	14,170,818	14,277,892	14,688,046	14,794,784
Total Expenses	14,801,654	14,908,728	15,374,211	15,485,617
05 Public Health Services				
500 Operations	1,087	1,087	1,087	1,087
740 Parks & Community Development	249,592	249,592	261,902	254,363
Total Expenses	250,679	250,679	262,989	255,450
06 Community Development Services				
721 Land & Building Services	2,063,043	2,063,043	2,076,706	2,092,395
720 Planning & Sustainability	1,283,943	1,283,943	1,293,854	1,305,079
Total Expenses	3,346,986	3,346,986	3,370,560	3,397,474
07 Recreation & Cultural Services				
500 Operations	1,131,863	1,131,863	1,135,449	1,140,083
740 Parks & Community Development	3,205,456	3,205,456	3,248,190	3,156,319
750 Recreation & Facility Services	9,149,904	9,149,904	9,192,006	9,276,807
Total Expenses	13,487,223	13,487,223	13,575,645	13,573,209
Total	84,757,114	84,813,688	86,480,476	86,484,983

CITY OF WHITEHORSE

BYLAW 2021-01

A bylaw to adopt the 2021 annual operating and maintenance budget and the 2022 and 2023 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2021 annual operating and maintenance budget and the provisional budgets for 2022 and 2023, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2021 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2021 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2021.

FIRST READING:

PUBLIC NOTICE:

PUBLIC INPUT:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
2021-2023 OPERATING BUDGET
APPENDIX A

REVENUES

	2020	2021	2022	2023
	Revised Budget	Budget	Provisional	Provisional
01 General Government				
110 Corporate Services		(195,967)		
300 Business & Information Technology Services	(112,116)	(1,000)	(1,000)	(1,000)
240 Engineering Services	(588,800)	(593,049)	(597,814)	(597,814)
260 Financial Services	(54,515,296)	(56,500,702)	(56,403,077)	(57,289,755)
280 Human Resources		(135,000)	(50,000)	
220 Legislative & Administrative Services	(46,500)	(10,000)	(500)	(500)
200 Strategic Communications				
650 Water & Waste Services	(43,642)			
Total Revenues	(55,306,354)	(57,435,718)	(57,052,391)	(57,889,069)
02 Protective Services				
400 Bylaw Services	(1,333,350)	(1,301,250)	(1,301,250)	(1,301,250)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(18,000)	(14,000)	(14,000)	(14,000)
721 Land & Building Services	(1,275,000)	(1,280,000)	(1,280,000)	(1,280,000)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
Total Revenues	(2,671,350)	(2,640,250)	(2,640,250)	(2,640,250)
03 Transportation Services				
260 Financial Services	(4,722,845)	(5,026,839)	(5,034,564)	(5,042,289)
500 Operations	(590,791)	(561,215)	(586,831)	(590,232)
580 Transit Services	(1,438,167)	(1,558,300)	(1,438,167)	(1,438,167)
Total Revenues	(6,751,803)	(7,146,354)	(7,059,562)	(7,070,688)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
500 Operations	(26,925)	(26,925)	(26,925)	(26,925)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
650 Water & Waste Services	(14,765,599)	(15,306,926)	(15,345,921)	(15,473,796)
Total Revenues	(14,879,524)	(15,420,851)	(15,459,846)	(15,587,721)
05 Public Health Services				
740 Parks & Community Development	(59,987)	(60,697)	(60,711)	(60,725)
Total Revenues	(59,987)	(60,697)	(60,711)	(60,725)
06 Community Development Services				
721 Land & Building Services	(869,878)	(1,029,878)	(1,029,878)	(1,029,878)
720 Planning & Sustainability	(177,000)	(77,000)	(77,000)	(77,000)
Total Revenues	(1,046,878)	(1,106,878)	(1,106,878)	(1,106,878)
07 Recreation & Cultural Services				
740 Parks & Community Development	(199,851)	(209,423)	(94,663)	(94,690)
750 Recreation & Facility Services	(3,897,941)	(4,153,326)	(4,107,741)	(4,108,011)
Total Revenues	(4,097,792)	(4,362,749)	(4,202,404)	(4,202,701)
Total	(84,813,688)	(88,173,497)	(87,582,042)	(88,558,032)

CITY OF WHITEHORSE
2021-2023 OPERATING BUDGET
APPENDIX A

EXPENSES

	2020	2021	2022	2023
	Revised Budget	Budget	Provisional	Provisional
01 General Government				
100 City Manager	395,637	401,548	402,802	404,055
140 Community & Recreation Services	233,002	275,730	278,984	283,246
110 Corporate Services	229,280	469,127	276,413	279,717
130 Development Services	237,841	281,974	285,228	288,532
120 Infrastructure & Operations	228,548	272,612	275,866	279,170
300 Business & Information Technology Services	1,705,385	1,851,934	1,873,232	1,892,827
240 Engineering Services	1,576,740	1,729,018	1,751,132	1,773,564
260 Financial Services	11,921,615	12,771,167	12,419,031	12,969,365
280 Human Resources	1,430,043	1,646,469	1,628,973	1,591,595
220 Legislative & Administrative Services	1,265,935	1,263,935	1,271,119	1,309,056
500 Operations	3,115,388	2,208,975	2,219,603	2,230,250
200 Strategic Communications	424,437	491,124	496,466	501,858
650 Water & Waste Services	106,069			
Total Expenses	22,869,920	23,663,613	23,178,849	23,803,235
02 Protective Services				
400 Bylaw Services	1,937,470	2,034,572	2,083,707	2,106,004
440 Fire & Emergency Services	6,345,210	6,450,861	6,551,425	6,641,627
721 Land & Building Services	644,267	625,162	633,068	641,022
500 Operations	1,075,520	1,364,422	1,252,051	1,152,148
740 Parks & Community Development				
460 Safety Services	421,057	355,980	176,340	177,858
Total Expenses	10,423,524	10,830,997	10,696,591	10,718,659
03 Transportation Services				
500 Operations	14,816,887	15,738,218	15,943,478	15,943,589
580 Transit Services	4,709,741	4,877,117	4,717,094	4,767,207
Total Expenses	19,526,628	20,615,335	20,660,572	20,710,796
04 Environmental Services				
500 Operations	312,984	330,086	331,425	332,531
740 Parks & Community Development	56,317	56,585	56,930	57,274
720 Planning & Sustainability	261,535	317,475	321,026	324,660
650 Water & Waste Services	14,277,892	14,866,466	14,905,015	15,033,417
Total Expenses	14,908,728	15,570,612	15,614,396	15,747,882
05 Public Health Services				
500 Operations	1,087	1,099	1,099	1,099
740 Parks & Community Development	249,592	243,154	255,868	248,609
Total Expenses	250,679	244,253	256,967	249,708
06 Community Development Services				
721 Land & Building Services	2,063,043	2,517,941	2,531,200	2,546,875
720 Planning & Sustainability	1,283,943	947,888	956,749	968,703
Total Expenses	3,346,986	3,465,829	3,487,949	3,515,578
07 Recreation & Cultural Services				
500 Operations	1,131,863	1,106,312	1,139,410	1,148,683
740 Parks & Community Development	3,205,456	3,306,268	3,128,334	3,160,401
750 Recreation & Facility Services	9,149,904	9,370,278	9,418,974	9,503,090
Total Expenses	13,487,223	13,782,858	13,686,718	13,812,174
Total	84,813,688	88,173,497	87,582,042	88,558,032

CITY OF WHITEHORSE

BYLAW 2021-02

A bylaw to levy taxes for the year 2021

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.140 percent.
3. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.622 percent.
4. A general tax for the year 2021 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.070 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2021.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2021-02

EXPLANATORY NOTES

The attached bylaw sets out the 2021 property tax mill rates. The tables below show how the 2021 mill rates compare to the previous four years.

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Agricultural	1.140	1.154	1.167	1.141	1.185
Non-Residential	1.622	1.636	1.649	1.612	1.712
Residential	1.070	1.084	1.097	1.072	1.114

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Improvements	\$163,385	\$159,115	\$153,694	\$152,290	\$144,241
Land	\$74,374	\$74,705	\$71,823	\$72,030	\$66,783
Total Assessed Value	\$237,579	\$233,821	\$225,517	\$224,321	\$211,024
Tax Levy	\$2,544	\$2,535	\$2,474	\$2,405	\$2,351

CITY OF WHITEHORSE

BYLAW 2021-03

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2021 Operating and Maintenance Budget and the provisional budgets for 2022 and 2023;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 5, 8 and 12 and substituting therefore new Schedules 3, 5, 8 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1st day of January 2021.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Mayor

Assistant City Clerk

CITY OF WHITEHORSE
BYLAW 2021-03

Explanatory Notes

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The changes are highlighted and include fee increases and new fees to reflect new services as detailed herein:

- Effective January 1, 2021 increase the Parks Rental Fees and Cemetery Fees by 2%. This is the standard annual increase.
- Effective January 1, 2021 introduce a new fee of \$102 for Group Site Rental – Robert Service Campground Park User Fees.
- Increase Recreation and Facility Services fees and charges by 2% effective September 1, 2021. This is the standard annual increase, affecting sports fields and arenas, pool, storage, memberships and admissions.
- Effective January 1, 2021 introduce a new fee of \$476.19 for Full Day Rental Rate for Large Meeting Area.
- Effective September 1, 2021 increase Pool Rental Fee by 11.5% for Y/S/D Non-Profit Discount.
- Reduce Pool Rental Fee by 11.5% for Y/S/D Non-Profit Discount retroactively to September 1, 2020.
- Increase Waste Management Fees by 2.75% (\$3.00 per tonne).
- Increase Government of Yukon tipping fees by \$100 per tonne as per Memorandum of Understanding.

FEE DESCRIPTION				Bylaw 2021-03		Final Fee if	UNITS
				Approved	Date Fee	GST Applicable	
				Base Fee	Effective	+ 5% GST	
Cemetery	Disinterment	urn	only for forensic purposes	375.99	1-Jan-21	394.79	each
Cemetery	Disinterment	casket	only for forensic purposes	896.82	1-Jan-21	941.66	each
Cemetery	Interment	urn -after normal business hours	includes internment permit fee	524.91	1-Jan-21	551.16	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & internment permit fee	2,097.61	1-Jan-21	2,202.49	each
Cemetery	Interment-winter	casket	includes vault, shoring & internment permit fee	1,768.63	1-Jan-21	1,857.06	additional each
Cemetery	Interment	urn -during normal business hours	includes internment permit fee	349.96	1-Jan-21	367.46	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & internment permit fees	1,635.64	1-Jan-21	1,717.42	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		699.91	1-Jan-21	735.00	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 24 inches	231.40	1-Jan-21	242.97	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge		upright to 48 inches	364.38	1-Jan-21	382.60	each

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Administration	Withdrawal/Change	All Programs	25.00	1-Jul-13		25.00	1-Jul-13		Each
Rec Facilities	***non-profit groups charging admission pay the regular rate -				23-Feb-09			23-Feb-09		
Rec Facilities	***for profit groups minimum full cost recovery plus negotiated				1-Mar-11			1-Mar-11		
Rec Facilities	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates	0.00	1-Jan-11	0.00	0.00	1-Jan-11	0.00	1/2 day
Rec Facilities	Damage Deposit	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking		500.00	1-Jan-10	no gst	500.00	1-Jan-10	no gst	per booking
Rec Facilities	Dry Floor (Arenas)	Regular Rate + cost of staff	plus cost of staff	165.76	1-Sep-20	174.05	169.08	1-Sep-21	177.55	hour
Rec Facilities	Dry Floor (Arenas)	Y/S/D Non-Profit Discount	plus cost of staff	76.29	1-Sep-20	80.10	77.81	1-Sep-21	81.70	hour
Rec Facilities	Dry Floor (Arenas)	Adult Non-Profit Discount	plus cost of staff	114.33	1-Sep-20	120.05	116.62	1-Sep-21	122.45	hour
Rec Facilities	Rental, Fieldhouses	Y/S/D Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	57.19	1-Sep-20	60.05	58.33	1-Sep-21	61.25	hour
Rec Facilities	Rental, Fieldhouses	Adult Non-profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	85.76	1-Sep-20	90.05	87.48	1-Sep-21	91.85	hour
Rec Facilities	Rental, Takhini Arena	Mezzanine	Summer(minimum 3 hr Rental)	66.67	1-Sep-20	70.00	66.67	1-Sep-20	70.00	hour
Rec Facilities	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		Actual Cost	23-Feb-09	Actual Cost Plus GST	Actual Cost	23-Feb-09	Actual Cost Plus GST	each
Rec Facilities	Rental, Snowball	Maximum 1.5 hours operation	With Leisure Ice rental	52.62	1-Sep-20	55.25	53.67	1-Sep-21	56.35	each 15 min
Rec Facilities	Rental, Parking Lot	Regular Rate	valid April 1-Sept 30, outside regular season	43.05	1-Sep-20	45.20	43.91	1-Sep-21	46.10	hour
Rec Facilities	Rental, Winter Ice	Adult Discount	Non-Prime Time 6am-3pm Mon-Fri	126.38	1-Sep-20	132.70	128.91	1-Sep-21	135.35	hour
Rec Facilities	Rental, Winter Ice	Y/S/D Discount	Non-Prime Time 6am-3pm Mon-Fri	80.19	1-Sep-20	84.20	81.79	1-Sep-21	85.90	hour
Rec Facilities	Rental, Winter Ice	Adult Non-Profit Discount	Sept -April	168.62	1-Sep-20	177.05	171.99	1-Sep-21	180.60	hour
Rec Facilities	Rental, Winter Ice	Y/S/D Non-Profit Discount	Sept-April	106.90	1-Sep-20	112.25	109.04	1-Sep-21	114.50	hour
Rec Facilities	Rental Ice	Regular rate	January 1-December 31	215.90	1-Sep-20	226.70	220.22	1-Sep-21	231.25	hour
Rec Facilities	Rental, Ice Summer	Non-Profit Discount	May - August	163.52	1-Sep-20	171.70	166.79	1-Sep-21	175.15	hour
Rec Facilities	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	125.48	1-Sep-20	131.75	127.99	1-Sep-21	134.40	year
Rec Facilities	Storage/Exclusive Use Space	Small areas	100-299 cu ft.	500.86	1-Sep-20	525.90	510.87	1-Sep-21	536.40	year
Rec Facilities	Storage/Exclusive Use Space	Medium areas	300-699 cu ft.	750.95	1-Sep-20	788.50	765.97	1-Sep-21	804.25	year
Rec Facilities	Storage/Exclusive Use Space	Large areas	700-1000 cu ft.	999.95	1-Sep-20	1049.95	1019.95	1-Sep-21	1070.95	year
Rec Facilities	Storage/Exclusive Use Space	Other areas	Over 1000 Cu Ft. or has specialized services	1251.29	1-Sep-20	1313.85	1276.31	1-Sep-21	1340.15	year
Rec Facilities	Office Space	office space rental		226.43	1-Sep-20	237.75	230.96	1-Sep-21	242.50	Monthly
Rec Facilities	Rental	Kiosk Space	Non-Profit	29.76	1-Sep-20	31.25	30.36	1-Sep-21	31.85	Day
Rec Facilities	Booking Amendment Fee	Request for changes to their rentals after being firmed up		5.00	1-Sep-15	No GST	5.00	1-Sep-15	No GST	Day
Rec Facilities	Rental	Static Display Space	with written approval by Manager	11.67	1-Sep-20	12.25	11.90	1-Sep-21	12.50	Day
Rec Facilities	Rental	Additional Staff	Extra rec staff required for rental or event support	hourly rate + staff	1-Sep-15	hourly rate + staff	hourly rate + staff	1-Sep-15	hourly rate + staff	hour
Rec Facilities	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	47.62	1-Sep-20	50.00	47.62	1-Sep-20	50.00	hour

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Rental, Meeting Space	Large meeting area-per day (10-24 hr)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine				476.19	1-Jan-21	500.00	per day
Rec Facilities	Rental, Meeting Space	Small meeting area	Meeting rooms, Kitchen and portion of Concourse	23.81	1-Sep-20	25.00	23.81	1-Sep-20	25.00	hour
Rec Facilities	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	327.71	1-Sep-20	344.10	334.27	1-Sep-21	351.00	hour
Rec Facilities	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	245.76	1-Sep-20	258.05	250.68	1-Sep-21	263.20	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	163.86	1-Sep-20	172.05	167.13	1-Sep-21	175.50	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people				145.27	1-Sep-20	152.55	hour
Rec Facilities	Rental, Pool Lane	Pool Lane	1/8 of Pool Rental Rates	0.00	1-Jan-11	0.00	0.00	1-Jan-11	0.00	hour
Rec Facilities	Daily Single Admission	Adult	19 - 59 years	7.76	1-Sep-20	8.15	7.92	1-Sep-21	8.30	each
Rec Facilities	Daily Single Admission	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	6.33	1-Sep-20	6.65	6.46	1-Sep-21	6.80	each
Rec Facilities	Daily Single Admission	Youth or Disabled	2 to 18 years or permanent disability	4.05	1-Sep-20	4.25	4.13	1-Sep-21	4.35	each
Rec Facilities	Daily Single Admission	Family	2 guardians with up to 5 dependents 18 and under, at the same address	17.95	1-Sep-20	18.85	18.31	1-Sep-21	19.25	each
Rec Facilities	Daily Single Admission	Small Child	Under 2	No Charge	15-Oct-05	No Charge	No Charge	15-Oct-05	No Charge	each
Rec Facilities	6 Month Membership	Adult	19 - 59 years	289.52	1-Sep-20	304.00	295.31	1-Sep-21	310.00	per 6 Months
Rec Facilities	6 Month Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	238.10	1-Sep-20	250.00	242.86	1-Sep-21	255.00	per 6 Months
Rec Facilities	6 Month Membership	Youth or Disabled	2 to 18 years or permanent disability	144.76	1-Sep-20	152.00	147.66	1-Sep-21	155.00	per 6 Months
Rec Facilities	6 Month Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	371.43	1-Sep-20	390.00	378.86	1-Sep-21	398.00	per 6 Months
Rec Facilities	6 Month Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	632.38	1-Sep-20	664.00	645.03	1-Sep-21	677.00	per 6 Months
Rec Facilities	1 year Membership	Adult	19 - 59 years	521.90	1-Sep-20	548.00	532.34	1-Sep-21	559.00	annual
Rec Facilities	1 year Membership	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	429.52	1-Sep-20	451.00	438.11	1-Sep-21	460.00	annual
Rec Facilities	1 year Membership	Youth or Disabled	2 to 18 years or permanent disability	266.67	1-Sep-20	280.00	272.00	1-Sep-21	286.00	annual
Rec Facilities	1 year Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	672.38	1-Sep-20	706.00	685.83	1-Sep-21	720.00	annual
Rec Facilities	1 year Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	1148.57	1-Sep-20	1206.00	1171.54	1-Sep-21	1230.00	annual
Rec Facilities	30 Day Pass	Adult	19 - 59 years	53.33	1-Sep-20	56.00	54.40	1-Sep-21	57.00	each
Rec Facilities	30 Day Pass	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	43.81	1-Sep-20	46.00	44.69	1-Sep-21	47.00	each
Rec Facilities	30 Day Pass	Youth or Disabled	2 to 18 years or permanent disability	26.67	1-Sep-20	28.00	27.20	1-Sep-21	29.00	each
Rec Facilities	30 Day Pass	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	68.57	1-Sep-20	72.00	69.94	1-Sep-21	73.00	each
Rec Facilities	30 Day Pass	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	117.14	1-Sep-20	123.00	119.49	1-Sep-21	125.00	each
Rec Facilities	Group Membership	On 6 Month & 1 Year Memberships	10 or more people in a group will receive 10% off individual memberships	0.00	1-Sep-20	0.00	0.00	1-Sep-20	0.00	
Rec Facilities	Adult Programming	min. 100% recoverable	Including all partnership Programs	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide	each
Rec Facilities	Children/Youth/Senior/Disabled Programming	min. 50% recoverable	not including day camp	See Leisure Guide	1-Jan-10	See Active Living Guide	See Leisure Guide	1-Jan-10	See Active Living Guide	each
Rec Facilities	Day-camp Programming	min. 60% recoverable		See Leisure Guide	1-Mar-11	See Active Living Guide	See Leisure Guide	1-Mar-11	See Active Living Guide	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Adult	19 - 59 years and it expires in 2 years from the date of purchase	68.57	1-Sep-20	72.00	69.94	1-Sep-21	73.00	each

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	10-Day Flex Pass (max 2 year)	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	55.24	1-Sep-20	58.00	56.34	1-Sep-21	59.00	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Child/Youth or Disabled	2 to 18 years or permanent disability and it expires in 2 years from the date of purchase	35.24	1-Sep-20	37.00	35.94	1-Sep-21	38.00	each
Rec Facilities	10-Day Flex Pass (max 2 year)	Family	2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	161.90	1-Sep-20	170.00	165.14	1-Sep-21	173.00	each
Rec Facilities	Rental, set up	1/2 of regular rental rate	1/2 of regular rental rate		1-Jan-10	1/2 of regular rental rate	2 of regular rental rate	1-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	Y/S/D Non-Profit Discount	Flexihall or Fieldhouse	76.29	1-Sep-20	80.10	77.81	1-Sep-21	81.70	hour
Rec Facilities	Rental, Fieldhouses	Adult Non-Profit Discount	Flexihall or Fieldhouse	114.33	1-Sep-20	120.05	116.62	1-Sep-21	122.45	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	152.52	1-Sep-20	160.15	155.57	1-Sep-21	163.35	hour
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets		3.71	1-Sep-20	3.90	3.78	1-Sep-21	3.95	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	1-Sep-20	Actual Cost	Actual Cost	1-Sep-20	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	100.19	1-Sep-20	105.20	102.19	1-Sep-21	107.30	each
Rec Facilities	Rental	Basic Equipment	Table, Podium	11.90	1-Sep-20	12.50	12.14	1-Sep-21	12.75	each
Rec Facilities	Rental	Minor Equipment	AV Equipment, Projector, Activity Bag	23.81	1-Sep-20	25.00	24.29	1-Sep-21	25.50	each
Rec Facilities	Rental	Major Equipment	Fitness, High Value or Set of Equipment	71.43	1-Sep-20	75.00	72.86	1-Sep-21	76.50	each
Rec Facilities	Rental	Chairs		2.38	1-Sep-20	2.50	2.43	1-Sep-21	2.55	each
Rec Facilities	Rental	Outside Hours Operation	Charges at Regular Rental Rate, Non-profit discounts do not apply	Per Rental Type	1-Sep-20	Per Rental Type	Per Rental Type	1-Sep-20	Per Rental Type	each
Rec Facilities	Floor covering installation	Staff Costs	Full Flexi is 8 hours	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	Actual Cost	1-Sep-20	Actual Cost Plus GST	Actual Cost	1-Sep-20	Actual Cost Plus GST	each
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	864.76	1-Jan-20	908.00	864.76	1-Jan-20	908.00	annual
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17	26.67	1-Jan-20	28.00	26.67	1-Jan-20	28.00	Monthly
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	570.48	1-Jan-20	599.00	570.48	1-Jan-20	599.00	annual
Rec Facilities	Advertising	Takhini Arena	65% of CGC Advertising rates	65% of CGC rates	1-Jan-20	65% of CGC rates	65% of CGC rates	1-Jan-20	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacers - CGC	1 Side	1100.00	1-Jan-20	1155.00	1100.00	1-Jan-20	1155.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	2 Sides	1650.48	1-Jan-20	1733.00	1650.48	1-Jan-20	1733.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Top	824.76	1-Jan-20	866.00	824.76	1-Jan-20	866.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Front	550.48	1-Jan-20	578.00	550.48	1-Jan-20	578.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Rear	275.24	1-Jan-20	289.00	275.24	1-Jan-20	289.00	annual
Rec Facilities	Advertising	Resurfacers - CGC	Entire Machine	2200.00	1-Jan-20	2310.00	2200.00	1-Jan-20	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice	1650.48	1-Jan-20	1733.00	1650.48	1-Jan-20	1733.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice	2200.00	1-Jan-20	2310.00	2200.00	1-Jan-20	2310.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	1100.00	1-Jan-20	1155.00	1100.00	1-Jan-20	1155.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots	275.24	1-Jan-20	289.00	275.24	1-Jan-20	289.00	annual

FEE DESCRIPTION				Bylaw 2020-22		Final Fee 5% GST Inc	Bylaw 2021-03		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		Approved Base Fee	Date Fee Effective		
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only	82.86	1-Jan-20	87.00	82.86	1-Jan-20	87.00	annual
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	HALF PAGE	87.62	1-Sep-20	92.00	87.62	1-Sep-20	92.00	each
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	FULL PAGE	145.71	1-Sep-20	153.00	145.71	1-Sep-20	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	145.71	1-Sep-20	153.00	145.71	1-Sep-20	153.00	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	259.05	1-Sep-20	272.00	259.05	1-Sep-20	272.00	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24	1-Jan-14	1644.55	1566.24	1-Jan-14	1644.55	each
Rec Facilities	Keys Deposit	all facilities	all facilities	50.00	1-Jan-10	no gst	50.00	1-Jan-10	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Member	23.82	1-Sep-20	25.00	23.82	1-Sep-20	25.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	47.62	1-Sep-20	50.00	47.62	1-Sep-20	50.00	each
Rec Facilities	Bag of Pins	Whitehorse Pins	Bag of 25	9.52	1-Jan-15	10.00	9.52	1-Jan-15	10.00	bag of 25

FEE DESCRIPTION				Bylaw 2021-23		Final Fee 5% GST Inc	UNITS
				Approved	Date Fee		
				Base Fee	Effective		
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met		500.00	1-Jan-15	no gst	each
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours	416.50	1-Jan-21	437.33	full day
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	208.47	1-Jan-21	218.89	half day
Parks	Shipyards Park	For Profit Rental - full day	24 Hours	833.00	1-Jan-21	874.65	full day
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	416.50	1-Jan-21	437.33	half day
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours	613.70	1-Jan-21	644.39	full day
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	306.83	1-Jan-21	322.17	half day
Parks	All Parks excluding Shipyards	Profit Rental - Hourly	1 Hour	70.43	1-Jan-21	73.95	hourly
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours	306.83	1-Jan-21	322.17	half day
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	153.44	1-Jan-21	161.11	full day
Parks	All Parks excluding Shipyards	Non-Profit Rental - Hourly	1 Hour	35.21	1-Jan-21	36.97	hourly
Parks	For Profit in Designated Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff		25.74	1-Jan-21	27.03	per hour
Parks	Non-Profit Rental -per portion of Shipyards Park Building		per portion, per hour	35.36	1-Jan-21	37.13	per hour
Parks	Non-Profit rental -Outdoor Fire Pit Rental	Rental, wood, fire permit & attendant (monitors & extinguishes fire)		35.36	1-Jan-21	37.13	per hour
Parks	For Profit Rental -per portion of Shipyards Park Building		per portion, per hour	70.72	1-Jan-21	74.26	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental			70.72	1-Jan-21	74.26	per hour
Parks	Memorial Bench	Supply and Install		2,509.44	1-Jan-21	2,634.91	each
Parks	Memorial Tree	Supply and Install		1,672.95	1-Jan-21	1,756.60	each
Parks	Portable Firepits	Portable Firepits		51.00	1-Jan-21	53.55	each
Parks	Parks	Bleacher Rentals	Delivery and Pick Up for 2 Bleachers	300.00	1-Jan-17	315.00	per two bleachers
Parks	Lift Truck	2 Operators & Truck		217.41	1-Jan-21	228.28	Per Hour
Parks	Picnic Tables	Delivery & Pick Up		236.06	1-Jan-21	247.86	Per 2 tables
Parks	Rental: 10 x 10 Tent			299.49	1-Jan-21	314.46	Each

FEE DESCRIPTION				Bylaw 2021-23		Final Fee	UNITS
				Approved	Date Fee		
				Base Fee	Effective	5% GST Inc	
Parks	Rental:20 x 20 Tent			1,174.48	1-Jan-20	1,233.20	Each
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental		245.87	1-Jan-21	258.16	Per one waste sorting station
Parks	Water Truck	1 Operator & Truck		147.19	1-Jan-20	154.55	Per Hour
Parks	Robert Service Camp Ground	Electrical Fee for Food Concession		152.24	1-Jan-20	159.85	Monthly
Parks	Robert Service Camp Ground	Site Rental		25.88	1-Jan-21	27.17	Per Day
Parks	Robert Service Camp Ground	Group Site Rental		102.00	1-Jan-21	107.10	Per Day
Parks	Robert Service Camp Ground	Firewood		7.77	1-Jan-21	8.16	Bundle
Parks	Robert Service Camp Ground	Showers		155.28	1-Jan-21	163.04	per 5 Minutes

FEE DESCRIPTION				Bylaw 2020-20		Bylaw 2021-03		
				Approved	Date Fee	Approved	Date Fee	UNITS
				Fee	Effective	Fee	Effective	
Waste	Curbside Collection	Eligible premises	12.60	1-Jan-20	12.95	1-Jan-21	unit/month	
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee	27.20	1-Jan-20	27.95	1-Jan-21	unit/month	
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection & includes 1 Cart	35.00	1-Jan-19	35.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection - Additional Cart	30.00	1-Jan-19	30.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection	250.00	1-Jan-19	250.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection	280.00	1-Jan-19	280.00	1-Jan-19	per site/ month	
Waste	Organics Collection	Hold in Service - Bin Removal and Replacement	300.00	1-Jul-18	300.00	1-Jul-18	each	
Waste	Organics Collection	Hold in Service - Cart Removal and Replacement	200.00	1-Jul-18	200.00	1-Jul-18	each	
Waste	Organics Collection	Hold in Service - Freeze and Reactivate Billing	50.00	1-Jul-18	50.00	1-Jul-18	per site	
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags	50.00	1-Jan-19	50.00	1-Jan-19	tonne	
Waste	Compostable Waste	Organic material - small load	5.00	1-Jan-14	5.00	1-Jan-14	per load	
Waste	Compostable Waste	Organic material - bagged in compostable bags 1-3 bags not more than 20kg each	3.00	1-Jan-14	3.00	1-Jan-14	1 to 3 bags	
Waste	Compostable Waste	Woodchips & Sawdust	Clean woodchips and sawdust (no gravel)	0.00	1-Jun-15	0.00	1-Jun-15	per tonne
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	Clean Wood per Schedule "C" of Waste Management Bylaw	50.00	1-Jan-19	50.00	1-Jan-19	per tonne
Waste	Recyclable Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	0.00	11-Jul-00	0.00	11-Jul-00	no charge
Waste	Controlled Waste	Animal carcasses-small	cats, dogs, other household pets	7.00	1-May-13	7.00	1-May-13	each
Waste	Controlled Waste	Animal carcasses-large	pigs, horses, bears, deer, moose, hides, road kills	25.00	1-Jan-17	25.00	1-Jan-17	each
Waste	Controlled Waste	Asbestos Load: In-addition to materials containing asbestos charge	Asbestos - pipe, shingles, insulation, drywall	160.00	1-May-13	160.00	1-May-13	per load
Waste	Controlled Waste	Materials containing asbestos	Materials containing asbestos from within City boundaries	160.00	1-Oct-19	160.00	1-Oct-19	per tonne
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries		300.00	1-Jun-15	300.00	1-Jun-15	per tonne
Waste	Controlled Waste	minimum charge - to be weighed		35.00	1-May-13	35.00	1-May-13	each
Waste	Controlled Waste	Bulky items	Couches, Recliners, wooden furniture, wooden fences, etc.	10.00	1-Oct-19	10.00	1-Oct-19	Per Item
Waste	Controlled Waste	Boxsprings, mattresses		15.00	1-May-13	15.00	1-May-13	Per Item
Waste	Controlled Waste	C&D and wood - small load (Max 2m x2.5m x0.6m or 6'x8'x2')	Sorted construction & demolition waste; grubbing; and clean wood waste	10.00	14-Apr-20	10.00	14-Apr-20	Per Load
Waste	Controlled Waste	C&D Sorted large load - to be weighed	clean wood; grubbing	109.00	1-Jan-20	112.00	1-Jan-21	tonne

FEE DESCRIPTION				Bylaw 2020-20		Bylaw 2021-03		
				Approved	Date Fee	Approved	Date Fee	UNITS
				Fee	Effective	Fee	Effective	
Waste	Residual Waste	Residual waste-up to 5 regular size garbage bags (maximum 90 l or 76cm x 83 cm)	5.00	1-May-13	5.00	1-May-13	Per Load	
Waste	Residual Waste	Small load (Max 2mX2.5mX.6m or 6'X8'X2')	10.00	1-May-13	10.00	1-May-13	Per Load	
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')	20.00	1-May-13	20.00	1-May-13	Per Load	
Waste	Residual Waste	Sorted large load - to be weighed	109.00	1-Jan-20	112.00	1-Jan-21	Tonne	
Waste	Controlled Waste	Clean Fill	-	30-May-12	-	30-May-12	each	
Waste	Controlled Waste	Designated municipal historic resource	-	28-Jun-99	-	28-Jun-99	each	
Waste	Metal	Scrap Metal- (small load)	35.00	1-Jan-17	35.00	1-Jan-17	each	
Waste	Metal	Scrap Metal (weighed)	109.00	1-Jan-20	112.00	1-Jan-21	Tonne	
Waste	Controlled Waste	White goods	15.00	1-May-13	15.00	1-May-13	each	
Waste	Controlled Waste	White goods (containing refrigerant)	40.00	1-May-13	40.00	1-May-13	each	
Waste	Residual Waste	Sorted waste from outside city boundaries	170.00	1-Jan-19	270.00	1-Jan-21	Tonne	
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	16.00	14-Apr-20	16.00	14-Apr-20	cubic metre	
Waste	Mixed Waste	C&D unsorted large load - to be weighed	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed Waste	Soil mixed with other controlled waste	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed Waste	Un-sorted large load - to be weighed	275.00	1-Jan-19	275.00	1-Jan-19	Tonne	
Waste	Mixed waste	Un-sorted waste from outside city boundaries	350.00	1-Jan-19	450.00	1-Jan-21	Tonne	
Waste	Mixed waste	Volume equivalent for contaminated residual or C&D waste	50.00	14-Apr-20	50.00	14-Apr-20	cubic metre	
Waste	Mixed waste	Load contains appliance with Freon, electronic waste, hazardous waste or tire	50.00	1-Apr-18	50.00	1-Apr-18	each	
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 99.06 cm (39 inches)	250.00	1-Oct-18	250.00	1-Oct-18	each	
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane	actual	22-Jun-98	actual	22-Jun-98	each	
Waste	Other	Load inspection fee	100.00	1-Jan-10	100.00	1-Jan-10	per inspection	
Waste	Other	removal of condemned waste receptacle	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	removal of waste receptacle on street other than collection day	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	testing weigh scale for accuracy	actual	28-Jun-99	actual	28-Jun-99	each	
Waste	Other	Uncovered Load	250.00	23-Feb-09	250.00	23-Feb-09	each	

FEE DESCRIPTION

		Bylaw 2020-20		Bylaw 2021-03		
		Approved Fee	Date Fee Effective	Approved Fee	Date Fee Effective	UNITS
Waste	Permit	0.00	30-May-12	0.00	30-May-12	each
Waste	Permit	0.00	30-May-12	0.00	30-May-12	each
Waste	Permit	0.00	30-May-12	0.00	30-May-12	each
Waste	Compost Sale	45.00	1-Jul-15	45.00	1-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	30.00	1-Jan-17	30.00	1-Jan-17	0.765m3 (1 yard)
Waste	Compost Sale	45.00	1-Jul-15	45.00	1-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	30.00	1-Jan-17	30.00	1-Jan-17	0.765m3 (1 yard)
	Compost Sale	5.00	1-Jan-15	5.00	1-Jan-15	20 L bag
Waste	Controlled Waste	20.00	14-Apr-20	20.00	14-Apr-20	Per load