



PROCLAMATION

CHILDREN'S WISH MONTH

WHEREAS the Children's Wish Foundation of Canada is the largest and only all-Canadian wish granting charity dedicated to granting wishes to Canadian children between the ages of 3 and 17 who are diagnosed with a life-threatening illness; and

WHEREAS Make-A-Wish BC and Yukon is working to help make the hopes and dreams of children with life-threatening medical conditions in our region a reality; and

WHEREAS having a heartfelt wish to look forward to gives children with life-threatening illness the strength to endure their treatments;

NOW THEREFORE, I, Mayor Dan Curtis, do hereby proclaim March 2019 to be ***Children's Wish Month*** in the City of Whitehorse.

Dan Curtis
Mayor

**CITY OF WHITEHORSE
PUBLIC HEALTH AND SAFETY COMMITTEE**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Jocelyn Curteanu Vice-Chair: Stephen Roddick



Pages

1. New Business

**CITY OF WHITEHORSE
DEVELOPMENT SERVICES COMMITTEE AGENDA**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Laura Cabott Vice-Chair: Dan Boyd



	Pages
1. Environmental Grant Allocations	1 - 2
Presented by M. Simard	
2. New Business	

File #: 1675

ADMINISTRATIVE REPORT

TO: Development Services Committee
FROM: Administration
DATE: March 4, 2019
RE: Environmental Grant Allocations

ISSUE

Environmental Grant allocations

REFERENCE

Environmental Grant Policy

Whitehorse Sustainability Plan

HISTORY

The City grants \$25,000 annually to projects that advance the Whitehorse Sustainability Plan. The purpose of the environmental grant program is to encourage and enable societies, commercial organizations, and schools to be active partners in achieving the City's sustainability goals. For this intake, there is a maximum of \$12,750 available. Any funds not granted now will be available for minor grants (\$1,000 and under) throughout the year, and larger grants at the October 2019 application intake.

Evaluation criteria is identified in the Environmental Grant Policy and includes factors such as how the project supports the Whitehorse Sustainability Plan, public and community benefit, eligible costs, and likelihood of success.

ALTERNATIVES

1. Approve environmental grants as recommended
2. Amend the grant recommendation and approve

ANALYSIS

Three applications were received at this intake and reviewed on February 19, 2019 by an internal committee consisting of an Environmental Coordinator, the Planning and Sustainability Intern, and the Acting Manager of Parks and Community Development. A total amount of \$8,829.32 was requested. Two projects have been recommended for funding, as outlined below. The third application was deemed incomplete.

Organization	Project	Project Budget	Grant Request	Recommended Funding
Raven Recycling	Replace waste collection bins for event rental service.	\$3,604.97	\$2,869.32	\$2,869.32
Victoria Faulkner Women's Centre	Food growing and processing workshops—series of 3.	\$2,646.00	\$1,560.00	\$1,260.00
Total		\$7,250.97	\$4,429.32	\$4,129.32

ADMINISTRATIVE RECOMMENDATION

THAT Council approve the allocation of Environmental Grants in the amount of \$4,129.32 as recommended by the review committee.

**CITY OF WHITEHORSE
CORPORATE SERVICES COMMITTEE AGENDA**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Samson Hartland Vice Chair: Laura Cabott



	Pages
1. Resolutions for the Association of Yukon Communities Annual Meeting	1 - 3
Presented by C. Constable	
2. New Business	

ADMINISTRATIVE REPORT

TO: Corporate Services Committee
FROM: Administration
DATE: March 4, 2019
RE: Resolutions for the Association Yukon Communities Annual General Meeting

ISSUE

Authorization to submit resolutions to be considered at the 2019 Annual General Meeting of the Association of Yukon Communities (AYC)

REFERENCES

Appendix “A”

HISTORY

The AYC annually invites communities to submit resolutions they feel require support of the membership at the annual meeting. It is proposed that the City of Whitehorse submit two resolutions.

ALTERNATIVES

1. Authorize the resolutions as presented
2. Refer the resolutions back to administration

ANALYSIS

It is proposed that two resolutions be presented to the AYC membership, urging the Yukon Government:

1. To engage in respectful and meaningful consultation with Yukon municipalities and First Nations prior to approving or implementing new or revised policies on matters that will affect their communities; and
2. To revise how it administers federal infrastructure funding in ways that will be more responsive to the needs of municipalities; and to work with Yukon communities to develop a longer-term plan to support infrastructure investments.

In order for the resolutions to be accepted by AYC they must first be supported by a Council resolution.

Resolutions with respect to these issues are attached to this report as Appendix A.

ADMINISTRATIVE RECOMMENDATION

THAT two resolutions be forwarded to the Association of Yukon Communities for consideration by the membership at the 2019 Annual General Meeting.

Resolutions for Submission to the 2019 AYC Annual General Meeting**1. Respectful Engagement**

WHEREAS the Yukon Government pledged to work in partnership with communities and municipal governments to build sustainable and diverse economies and support local solutions to local problems; and

WHEREAS the Yukon Government is undertaking or has recently undertaken policy development and implementation on matters that significantly affect Yukon communities such as carbon tax reimbursement, Community Development Fund eligibility, *Motor Vehicles Act* revisions, *Public Airports Act*, Yukon Tourism Strategy, single use plastics, and waste management; and

WHEREAS communities did not feel that meaningful consultation occurred in some instances, or in others that follow-up on the outcomes from consultation discussions did not occur prior to the Yukon Government’s decisions being made;

BE IT RESOLVED that the Association of Yukon Communities urges the Yukon Government to engage in respectful and meaningful consultation with Yukon municipalities and Yukon First Nations prior to establishing and implementing new or revised policies on matters that will affect their communities.

2. Infrastructure Funding

WHEREAS the Yukon Government pledged to work in partnership with communities and municipal governments to build sustainable and diverse economies and support local solutions to local problems; and

WHEREAS Yukon municipalities are extremely pleased to see the importance the federal government is placing on funding community infrastructure projects; and

WHEREAS Yukon municipalities have been disappointed by the government’s administration of federal government infrastructure funding, including fair distribution amongst communities, roll-out of decision making, and predictability of funding; and

WHEREAS the Association of Yukon Communities believes that Yukon Government administration of federal government infrastructure funding to date has not effectively or equitably responded to Yukon community priorities;

BE IT RESOLVED that the Association of Yukon Communities urges the Yukon Government to streamline its processing of applications for federal infrastructure funding to enable timely responses to municipalities and increased predictability of funding levels; and

Appendix “A”

BE IT FURTHER RESOLVED that the Association of Yukon Communities urges the Yukon Government to achieve more equitable distribution of federal infrastructure funds amongst Yukon municipalities to achieve a better balance with respect to needs, priorities and population size; and

BE IT FURTHER RESOLVED that the Yukon Government work more closely with municipalities in determining the priority for projects within their communities that will receive federal infrastructure funding; and

BE IT FURTHER RESOLVED that the Association of Yukon Communities urges the Yukon Government to work with Yukon communities to develop a longer-term plan to support investments in community infrastructure.

**CITY OF WHITEHORSE
CITY PLANNING COMMITTEE AGENDA**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Stephen Roddick Vice-Chair: Jan Stick



	Pages
1. Official Community Plan Amendment - TKC Quarry	1 - 8
Presented by M. Ellis and M. Simard	
2. New Business	

File #: OCP-01-2019

ADMINISTRATIVE REPORT

TO: Planning Committee
FROM: Administration
DATE: March 4, 2019
RE: Official Community Plan Amendment – TKC Quarry

ISSUE

An amendment to the 2010 Official Community Plan (OCP) to allow for a gravel and sand quarry on Ta'an Kwäch'än Council Settlement Land C-30B.

REFERENCE

- *Municipal Act* (2002)
- *TKC Final Agreement* (2002)
- Official Community Plan (2010)
- Zoning Bylaw 2012-20
- YESAB Project 2019-0011
- Maintenance Bylaw 2017-09
- Bylaw 2019-11
- Declaration of Commitment

HISTORY

Da Daghay Development Corporation (DDDC), the economic development arm of Ta'an Kwäch'än Council (TKC), has applied to amend the OCP to permit a quarry on Settlement Land C-30B with an approximate lifespan of 20 years. C-30B is Category B land in the 2002 *TKC Final Agreement*, which allows for both surface and quarrying rights. TKC Settlement Land is subject to the City's OCP, which currently does not contemplate a quarry at this location.

DDDC has a 99-year lease agreement with TKC, who has provided a letter of support authorizing the application. The specific proposal is to amend the OCP designation of the parcel from Residential-Urban to Natural Resource, as well as associated policy edits.

In August 2018, the applicant held several information sessions with Valleyview, Hillcrest, and TKC citizens to provide an overview of the project and answer questions. The applicant also contacted nearby private property owners.

ALTERNATIVES

1. Proceed with the Official Community Plan amendment under the bylaw process.
2. Do not proceed with the Official Community Plan amendment.

ANALYSIS

Parcel Overview

C-30B is approximately 12.2 ha (122,000 m²) in size and is located on the west side of the Alaska Highway, south of the Valleyview neighbourhood and north of the Wasson Place commercial and industrial area. The parcel has slopes that rise approximately 25

m from the highway. A large flat bench comprises the western portion of the site. The site is also intersected by local trails used by residents.

Nearby properties and neighbourhoods designated for residential uses include (distances measured to closest points):

- Alacrity property – 0 m
- Tank Farm – 0 m
- Shaw Satellite property – 0 m
- Kwanlin Dün First Nation (KDFN) Settlement Lands on Sumanik Drive – 175 m
- Valleyview – 225 m from the nearest residential lot

In addition, the Yukon Adult Resource Centre (ARC), which is designated Mixed-Use – Commercial-Industrial in the OCP, is 150 m away.

Project Details and Proposed Mitigations

Geotechnical investigations have found that there is approximately 1.6 million m³ of accessible gravel and sand available on the parcel. The applicant's reasons for operating a quarry here include:

- accessing gravel and sand will provide economic opportunities for TKC; and
- lowering the property to the grade of the highway will open up the possibility of future development.

The projected duration of the quarry is approximately 20 years. Crushing and sorting would occur over a one-month timeframe during the summer and materials would be stockpiled for access by contractors. The first phase of the quarry (0-10 years) will occur on the western portion of the lot adjacent to the Tank Farm. The second phase (10-20 years) will occur on the eastern portion adjacent to the Alaska Highway. When the quarry is completed, the final result will be a more gradual downslope towards the highway.

Access to the quarry would occur from the Alaska Highway. A new controlled intersection would be constructed approximately at the centre of the C-30B parcel and a secondary access road would be extended in the highway right-of-way south to the existing dirt road leading to the ARC building. The intersection and road are currently being assessed by the Yukon Environmental and Socio-economic Assessment Board (YESAB) as part of the "Range Road Extension" (YOR 2019-0011) project. Yukon government would construct the intersection and secondary road.

Mitigations proposed by the applicant include:

- the active quarry operations (e.g. crushing, sorting, heavy machinery work) would be limited to one-month per year, Monday to Friday, 7am-7pm. These hours fall within the City's Maintenance Bylaw provisions;
- minimum 15 m setbacks from all adjacent properties would be maintained to ensure properties are not affected by new slopes;
- dust controls including covering stockpiles and applying water to reduce dust travelling off site;

- a vegetated berm would be retained along the highway to screen the quarry, help contain stockpiles, reduce noise and dust impacts, and help the operation blend in more with the surrounding area; and
- regular site monitoring, a secured gate, and notification signs placed around the property to ensure safety of the public.

All mitigations will be reviewed as part of the future YESAB application for the quarry, which will occur after the OCP amendment. YESAB may recommend additional mitigations outside of what the applicant is proposing. TKC will be the Decision Body for this YESAB application since the proposed activity falls on Settlement Land.

OCP Designation

The current OCP designation is Residential-Urban which does not contemplate quarrying. This designation was requested by TKC staff during the 2010 OCP review so the parcel could be developed as a neighbourhood in conjunction with the nearby Tank Farm. TKC has changed their perspective and have provided a letter of support.

The requested OCP designation is Natural Resource, which is the primary land-use designation that permits quarries within the city. Quarrying can be a suitable and beneficial interim use as it prepares the land for future development. By lowering the parcel to the elevation of the highway, the parcel would be an ideal location for future highway commercial uses due its frontage along the highway and nearby compatible developments on Range Road and the Burns Road/Wasson Place area. Currently, the eastern portion of the parcel adjacent to the highway is not developable due to steep slopes.

The OCP also recognizes the importance of sand and gravel as an essential asset for road and highway development, building foundations, and neighbourhood construction. The proposed quarry is centrally located close to sources that require these materials including Whistle Bend, Downtown, and the Alaska Highway and would significantly reduce hauling distances and costs.

Allowing a quarry and lowering the property to the grade of the highway does represent a lost opportunity to complete a more comprehensive planning exercise for a broader future residential neighbourhood, including the Tank Farm and Alacrity parcels. However, due to C-30B's frontage on the highway, a portion of the parcel may not be the most appropriate location for residential development.

Buffer Distances

Currently, OCP policy 8.2.3 specifies an approximate 300 m buffer between quarries and residentially designated areas. The Tank Farm, Alacrity, and Shaw parcels, all designated for residential use but with no current residences, are directly adjacent to the parcel. In addition, portions of two KDFN Settlement Land parcels and the Valleyview neighbourhood fall within the 300 m buffer. However, the proponent has indicated that the northern portion of the parcel will remain undisturbed. The closest existing residence (located in Valleyview) would be approximately 330 m away from proposed quarry operations.

An amendment to the OCP is required to exempt the C-30B quarry from meeting the 300 m buffer to residential designations. The proposed policy amendment would require

that any quarry operations be a minimum of 300 m from residential dwellings existing at the time of this bylaw.

Restoration and Elevations

Quarries within the Natural Resource designation are intended to be reverted back to a natural state (where possible) through slope grading and reforestation. A plan of restoration will be provided during the YESAB and zoning amendment phases. It is recognized, however, that future development may be preferred in which case it would replace the plan of restoration. The applicant intends to develop the parcel for an undetermined future use after the quarry operation.

A key consideration is to ensure that the parcel is developable at the end of the quarry lifespan. Administration is recommending a policy amendment to the OCP that ensures that the final grade does not fall beneath the elevation of the highway, resulting in a depression. While the applicant intends to bring the site into a developable parcel, the bylaw would entrench this as a requirement.

First Nation OCP Policies

Two OCP policies provide specific direction on First Nation lands:

- Policy 5.1.8 states “As planning for First Nation Lands occurs, amendments to the Official Community Plan may be required.”
- Policy 5.1.7 states “The City of Whitehorse shall continue to foster and promote positive communications with (KDFN and TKC) on land use issues in the Whitehorse area.”

Both policies acknowledge additional flexibility and consideration as self-governing First Nations continue planning for their parcels. The June 2018 Declaration of Commitment between the City, KDFN, and TKC also highlights the desire to strengthen the relationship of all three governments.

Public Meeting

Due to the complexity of the application and the potential effects of a quarry on the surrounding area, Administration is recommending that the proponent host a public meeting prior to the Public Hearing. The public hearing letter that is sent to property owners within the 500 m notification radius will include details of the meeting.

Next Steps

The proposed schedule for the OCP amendment is:

Planning Committee:	March 4, 2019
First Reading:	March 11, 2019
Public Meeting:	To be determined
Public Hearing:	April 8, 2019
Report on Public Hearing:	April 29, 2019
Second Reading:	May 6, 2019
Third Reading:	July 8, 2019 (assuming 45-day Ministerial review)

If the OCP amendment is approved, the proponent would need to undertake a YESAB assessment, zoning amendment, and permitting (e.g. Development Permit and Business License).

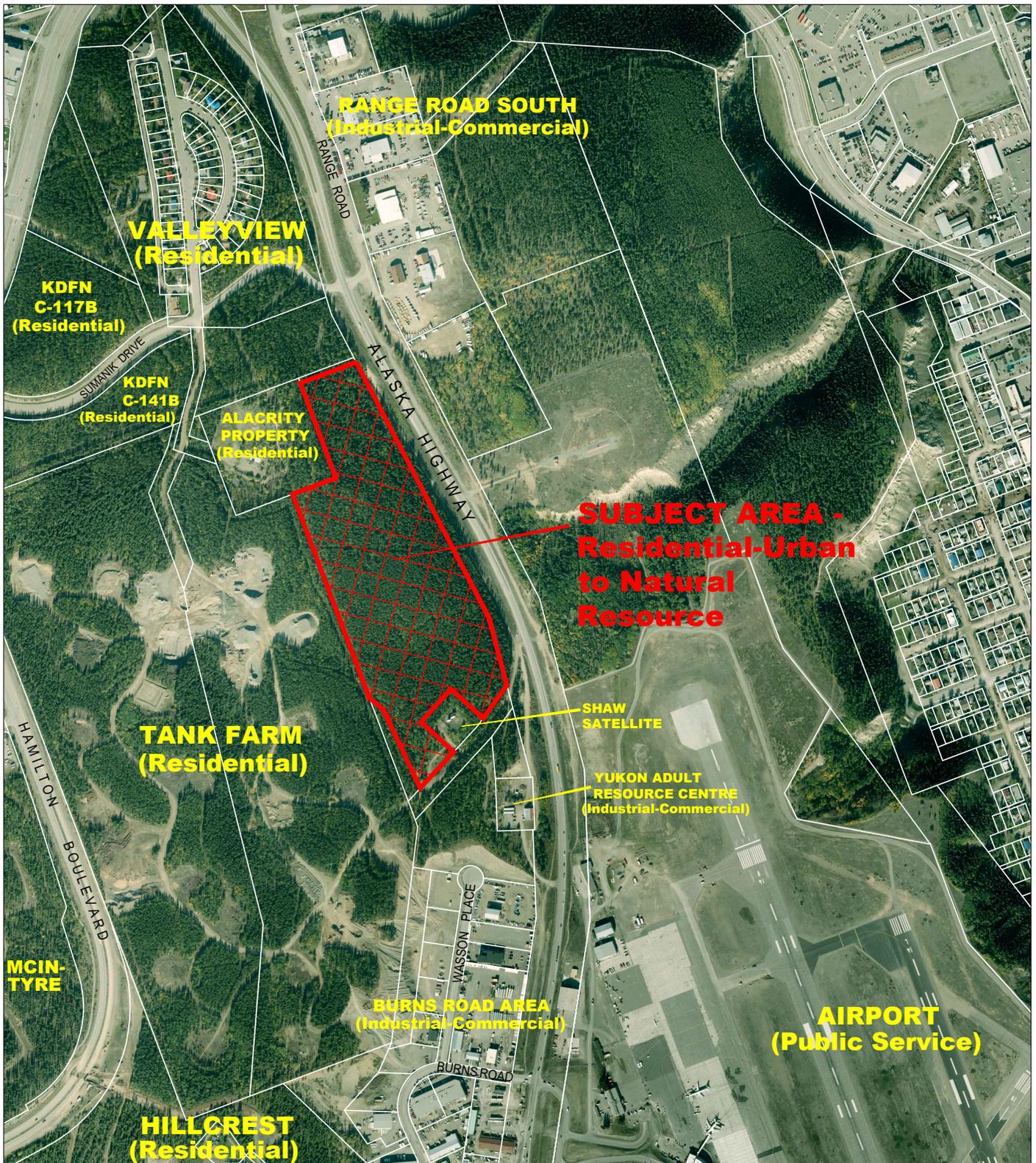
Conclusion

While there is a collide with OCP Policy 8.2.3 that requires a 300 m separation from residential designations, Administration is proposing an amendment that would entrench a 300 m separation from residential dwellings existing at the time of this bylaw. This would mean the northern portion of C-30B is kept free of quarrying in order to maintain a minimum 300 m from existing Valleyview residences. There are also merits to the proposal since the eastern portion of the lot is currently not developable due to slopes, and a quarry would assist in preparing the land for future development while generating economic revenue for the First Nation. The proposed amendment is also supported by OCP Policy 5.1.8 which recognizes that amendments to First Nation parcels may be considered.

ADMINISTRATIVE RECOMMENDATION

THAT Bylaw 2019-11, a bylaw to amend the Official Community Plan to allow for a quarry on Ta'an Kwäch'än Council Settlement Land C-30B, be brought forward for consideration under the bylaw process; and

THAT Council require a public meeting regarding the Official Community Plan amendment, to be hosted and led by the proponent on a date prior to the public hearing.



Bylaw 2019-11
A bylaw to amend the OCP designation for Ta'an Kwach'an Council Settlement Land C-30B to allow for a quarry operation. OCP designations for parcels indicated in brackets.

LEGEND

 SUBJECT AREA

CITY OF WHITEHORSE

BYLAW 2019-11

A bylaw to amend the Official Community Plan

WHEREAS sections 278 to 286 of the *Municipal Act* (R.S.Y. 2002) provide that an Official Community Plan should outline the methods whereby the best use and development of land may be coordinated; and

WHEREAS section 285 of the *Municipal Act* provides for amendment of an Official Community Plan; and

WHEREAS it is deemed desirable and expedient to amend the 2010 Official Community Plan to allow for the development of a gravel quarry on Ta'an Kwäch'än Council Settlement Land;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Map 2 of the Official Community Plan is hereby amended by changing the designation of Ta'an Kwäch'än Council Settlement Land C-30B (Lot 1190, Quad 105D/11, Plan 88070 CLSR/2003-0223 LTO), located adjacent to the Alaska Highway and having an area of approximately 12.2 hectares, from Residential-Urban to Natural Resource.
2. Section 8.2 of the Official Community Plan "Industrial Buffers and Separation Distances" is hereby amended by adding a new clause 8.2.5 as follows:
"8.2.5 Natural resource extraction occurring on Ta'an Kwäch'än Council Settlement Land C-30B is exempt from the 300 metre separation distances from parcels with residential designations. However, any portion of C-30B that has active quarry operations must respect a minimum 300 metre separation from residential dwellings that are existing at the time of passage of this bylaw."
3. Section 8.3 of the Official Community Plan "Natural Resource Extraction" is hereby amended by adding a new clause 8.3.9 as follows:
"8.3.9 Natural resource extraction can occur on Ta'an Kwäch'än Council Settlement Land C-30B in order to prepare the land for future development. Final quarry elevations shall not result in a depression that is below the elevation of the Alaska Highway so as to render the site unusable for future development."
4. This bylaw shall come into force and effect upon the final passing thereof.

FIRST READING:

PUBLIC NOTICE:

PUBLIC HEARING:

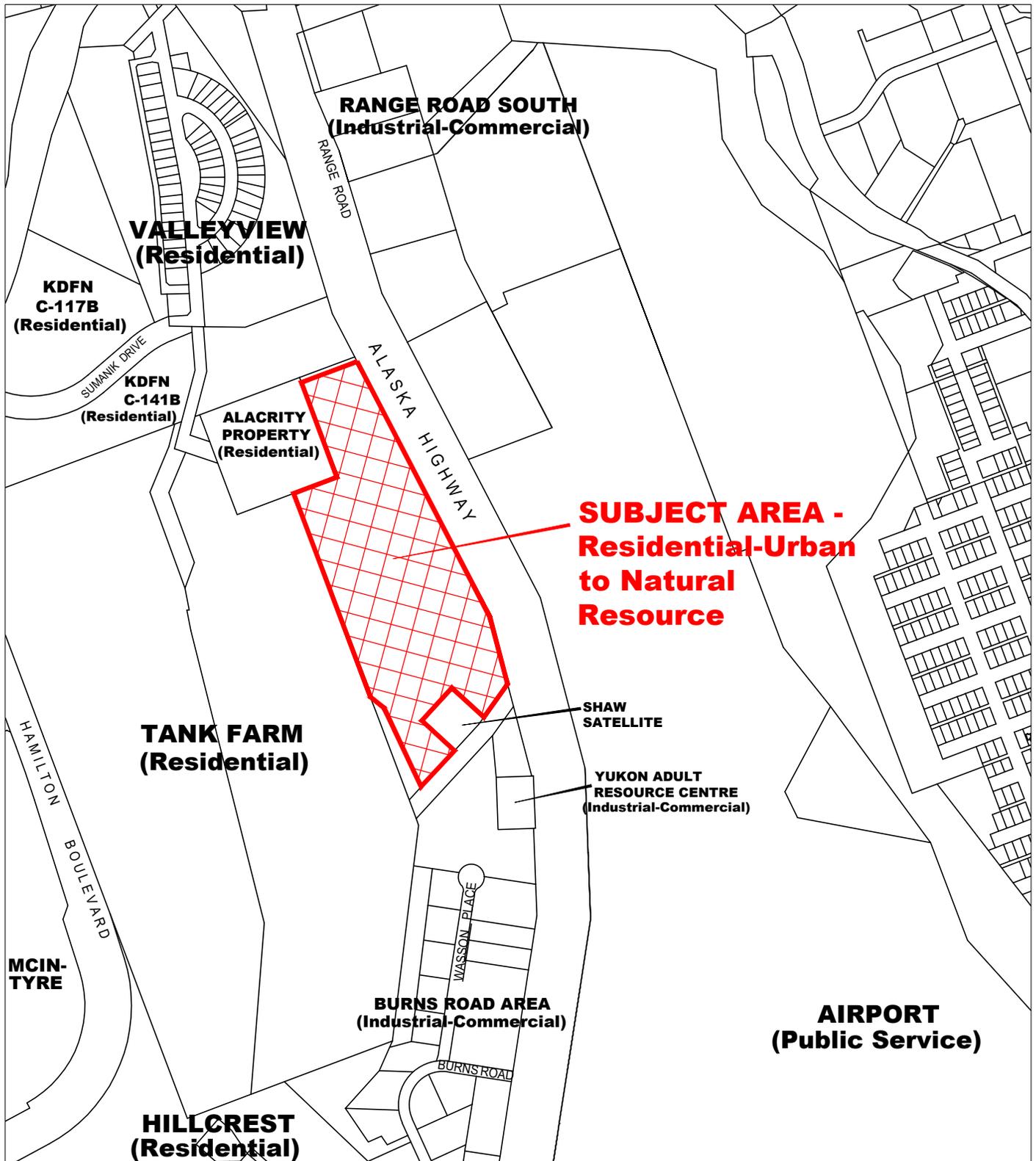
SECOND READING:

EXECUTIVE COUNCIL MEMBER APPROVAL:

THIRD READING and ADOPTION:

Mayor

City Clerk



Bylaw 2019-11
A bylaw to amend the OCP designation for Ta'an Kwach'an Council Settlement Land C-30B to allow for a quarry operation. OCP designations for parcels indicated in brackets.

LEGEND

 SUBJECT AREA

**CITY OF WHITEHORSE
CITY OPERATIONS COMMITTEE AGENDA**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Dan Boyd Vice-Chair: Samson Hartland



	Pages
1. Contract Award and Budget Amendment - Fire Department Tanker	1 - 2
Presented by R. Graham	
2. Contract Award - Mt. McIntyre Recreation Centre Condenser Replacement	3 - 4
Presented by R. Graham	
3. New Business	

ADMINISTRATIVE REPORT

TO: Operations Committee
FROM: Administration
DATE: March 4, 2019
RE: Contract Award and Budget Amendment – Fire Department Tanker

ISSUE

Contract award and budget amendment for replacement of the fire tanker

REFERENCE

2019 Capital Budget
Council Policy: Purchasing and Sales

HISTORY

Whitehorse Fire Department Tanker unit 5511 was involved in a four vehicle collision on January 22, 2019. This unit was purchased by the City of Whitehorse in 2002.

This emergency response tanker, unit 5511, has been written off by the City's insurance company.

There is currently no capital budget available for the replacement of this tanker.

ALTERNATIVES

1. Amend the 2019 capital budget to add a new project, authorize administration to waive the public bidding process, and authorize the sole source award of the contract as recommended.
2. Refer the proposed award back to Administration for further analysis

ANALYSIS

A capital budget amendment is required to fund the replacement Fire Department Tanker as insurance will likely only cover the current value of the written-off unit. Monies received from insurance will be returned to the Equipment Replacement Reserve.

As time is of the essence in replacing this tanker, research into replacement options and timelines began immediately. A typical fire department emergency response unit is produced specifically for a client and delivered in 12 months or more after order and final approval of shop drawings. A public process would likely take between 18 and 24 months from budget approval to delivery of this particular unit.

Research into available stock units found that there are two 2018 fire tanker units available in Canada. Staff from the Fire and Operations Departments have done an initial review of the specifications and have viewed pictures of both units. Both units are similar in specifications but would require some modifications prior to purchase.

<u>Tanker Trucks Available</u>	<u>Base Cost</u>
Westvac M4 Fire Tanker	\$298,000 (FOB Edmonton)
Fort Garry Crusader Fire Tanker	\$311,000 (FOB Winnipeg)
Estimated modifications required	\$32,000
Estimated other associated capital costs (i.e Inspection / Training / Decals / Shipping / etc)	\$35,000
Budget	\$365,000

Should authorization to proceed to sole source be approved, staff will complete a detailed on site review and inspection of the preferred unit and its specifications, and negotiations on modifications required prior to issuance of a purchase order (and award of the contract).

The City of Whitehorse has secured a rental tanker for nine months, with a condition that the rental can be cancelled with five days' notice. Although the City can also rely on mutual aid partners for tanker services, it is being recommended that this purchase be sole sourced to avoid the at least 18-month process should the purchase be tendered.

ADMINISTRATIVE RECOMMENDATION

THAT the 2019 to 2022 capital expenditure program be amended by adding a new project for the Replacement Fire Department Tanker in the amount of \$365,000, funded by the Equipment Replacement Reserve; and

THAT Council authorize Administration to negotiate and award the sole source contract for the supply of one 2018 M4 Fire Tanker to Westvac Industrial Ltd. for a net cost to the City of Whitehorse not to exceed \$330,000 plus GST.

ADMINISTRATIVE REPORT

TO:	Operations Committee
FROM:	Administration
DATE:	March 4, 2019
RE:	Contract Award – Mt. McIntyre Recreation Centre Condenser Replacement

ISSUE

Contract award for the replacement of the Mt. McIntyre Rec Centre condenser

REFERENCE

2019 Capital Budget Job #320c00717
Council Policy: Purchasing and Sales

HISTORY

The City of Whitehorse operates and maintains three large scale ammonia based refrigeration systems. The approved 2019 capital budget includes \$259,000, funded by the gas tax program, for the replacement of an aging condenser at the Mt. McIntyre Rec Centre that was originally installed in 2001.

Refrigeration systems are critical to the operation of the artificial ice surfaces (and maintaining service levels/associated revenues), as, without proper cooling capacity, refrigeration systems cannot maintain the ice surface.

The City's refrigeration systems were originally designed, manufactured and installed by Cimco Refrigeration, and Cimco has continued to provide regular service and maintenance work under a service contract, as well as emergency service as required. Staff are not aware of Yukon contractors that are able to complete this work.

The Purchasing and Sales Policy does not make allowances to exempt this type of procurement from the public tendering process, therefore, a council resolution is required to waive a public bidding process in this case.

ALTERNATIVES

1. Authorize administration to waive the public bidding process for the replacement of the Mt. McIntyre Rec Centre condenser, and to award the contract as recommended.
2. Refer the proposed award back to Administration for further analysis

ANALYSIS

The project planned for 2019 at the Mt. McIntyre Recreation Centre includes the replacement of the existing condenser with an adiabatic fluid cooler, and associated safety upgrades. The work will include work to complete supply of material, construction, commissioning, training, and a standard warranty.

The adiabatic fluid cooler will be the most efficient available in terms of thermal performance (saves energy) and is designed for our extreme winter environment, including no use of water below 17C. The project also includes upgrades to ensure that

the new fluid cooler is setup for ease of maintenance. Safety improvements will be made to considerably reduce the ammonia charge of the system and to contain all ammonia piping within the machine room, which will reduce the risk of an ammonia leak to the community.

As the City's refrigeration systems are proprietary to Cimco, this type of (ammonia) component replacement/upgrade work is not recommended to be done by third party. The original system has been designed, maintained and previously upgraded by Cimco (the original equipment manufacturer). In addition to work on the ammonia components, all of the City's ammonia based systems are automated and monitored using a proprietary Cimco Direct Digital Control system that requires programming changes by Cimco along with the condenser replacement and safety upgrades being proposed.

Cimco has been doing work on the City's ammonia refrigeration systems since the late 1980's. Most recently, Cimco has completed various capital maintenance/upgrade work for the City that has been sole sourced by Council in 2002, 2006, 2007, 2008. Cimco has extensive expertise, training, equipment and resources to complete this work successfully.

The City has solicited a proposal from Cimco Refrigeration to complete the 2019 replacement/upgrades specified at a cost of \$251,750.

The pricing submitted with the Cimco proposal is in line with work of this nature and prices are reasonable based on previous work. Budget for this work is available through the 2019 Capital Budget in job 320c00717, funded by the Gas Tax program.

ADMINISTRATIVE RECOMMENDATION

THAT Council authorize Administration to waive the public bidding process for the replacement of the Mt. McIntyre Recreation Centre Condenser; and

THAT Council authorize Administration to award the contract for the Mt. McIntyre Recreation Centre Condenser Replacement to Cimco Refrigeration, a division of Toromont Industries, for a net cost to the City of Whitehorse of \$251,750.00, plus GST.

**CITY OF WHITEHORSE
COMMUNITY SERVICES COMMITTEE**

Date: Monday, March 4, 2019

Location: Council Chambers, City Hall

Chair: Jan Stick Vice-Chair: Jocelyn Curteanu



	Pages
1. Request for Transit Passes - Arctic Winter Games 2020	1 - 4
Presented by J. O'Farrell	
2. New Business	

File #: AWG-Transportation

ADMINISTRATIVE REPORT

TO:	Community Services Committee
FROM:	Administration
DATE:	March 4, 2019
RE:	Request for Transit Passes – Arctic Winter Games 2020

ISSUE

Request for free transit for accredited Arctic Winter Games (AWG) participants.

REFERENCE

- Fees and Charges Bylaw (2019)
- Operating Budget Bylaw (2019)
- January 15, 2019 AWG Host Society Letter (attached)

HISTORY

The City of Whitehorse is hosting the AWG from March 15th to 21st, 2020. This will be the 50th Anniversary of the AWG. Whitehorse has hosted the AWG on numerous past occasions, most recently in the years 2000 and 2012.

The Whitehorse 2020 AWG will offer participants, spectators, sponsors and volunteers alike the opportunity to expand their physical capacity, build meaningful relationships, experience life-changing moments, and highlight the North's unique qualities.

The AWG are about more than just sport and competition. They also include an emphasis on First Nations culture, community inclusion, and the spirit of togetherness. The AWG are an investment in youth, helping them become well-rounded individuals that care for their community and celebrate its many facets.

In the past, the City has contributed to the overall AWG success in many ways. During the 2012 AWG (and also the 2007 Canada Winter Games), accredited participants (e.g. athletes, coaches, officials, volunteers) were provided the opportunity to ride City transit without paying the cash fare.

On January 15th 2019 the AWG Host Society wrote to Whitehorse Transit requesting support for the AWG and specifically asking to have all participants with accreditation ride transit without charge during the games.

ALTERNATIVES

1. Approve funding of transit passes for AWG accredited participants.
2. Do not approve funding.

ANALYSIS

From March 15-21, 2020 there will be approximately 5,000 participants and volunteers accredited for the AWG. Those accredited will be visiting Whitehorse from Alaska,

Alberta, Greenland, the Northwest Territories, Nunavik-Quebec, Nunavut, Sapmi, Yamal, and from across the Yukon.

Based on the experience from the 2007 Canada Winter Games and the 2012 AWG, approximately half of those accredited will take advantage of free transit and of that group, many will take free transit more than once. Assuming 2,500 accredited participants take two round trips (i.e. four rides) the value of this contribution would be \$25,000 (based on the cash fare of \$2.50). That said it is impossible to know how many accredited participants would take transit if they were to pay fares or the rates of their fares (i.e. cash fares or reduced fare ticket strips).

Supporting transit ridership among AWG participants would represent a supplement to contracted buses arranged by the Host Society. Encouraging transit ridership among visiting participants will also serve to increase local business and service patronage, support the City's transportation demand management objectives.

Allowing accredited Games volunteers (many of whom will be residents of Whitehorse) to ride transit at no cost throughout the games will help alleviate parking pressures and access/egress at AWG facilities, further familiarize residents with the benefits of taking transit, and potentially increase long-term ridership.

Allowing accredited AWG participants to ride Whitehorse Transit for free would represent lost revenue to the City but does not represent net costs. .

ADMINISTRATIVE RECOMMENDATION

THAT the 2020 provisional operating budget be increased in an amount not to exceed \$25,000, funded by the general reserve; and

THAT a grant be authorized from Council donations to offer free transit to individuals accredited for the 2020 Arctic Winter Games.



ARCTIC WINTER GAMES
JEUX D'HIVER DE L'ARCTIQUE

2020 Arctic Winter Games Host Society
#300 – 4201 - 4th Avenue | Whitehorse, Yukon Y1A 5A1

January 15, 2019

Cheri Malo
Manger, Transit
City of Whitehorse
2121 2nd Avenue
Whitehorse, Yukon Y1A 1C2

Dear Ms. Malo:

In March 2020, thousands of athletes, coaches, and spectators will descend on Whitehorse for the 50th anniversary edition of the Arctic Winter Games. This celebration of sport & culture for the North will create valued experiences and memories for all involved.

From March 13-22, 2020, the Arctic Winter Games Host Society will be issuing accreditation to approximately 5000 participants and volunteers. We are committed to working with all City departments to ensure a positive experience for both the community at large and the Games participants.

In the past The City of Whitehorse has contributed tremendously to the overall success of the 2007 Canada Winter Games and the 2012 Arctic Winter Games. An important contribution to both of these games was Whitehorse Transit's increased service and frequency, as well as the ability for Game's participant's accreditation to double as a Bus pass for the duration of the Games. Doing so allowed for participants to safely visit areas of our community that were of interest and eliminated the need for enhanced parking at most venues.

The Whitehorse 2020 Arctic Winter Games Host Society is interested in providing the best level of service possible to participants and volunteers. Supplementing our contract bussing with municipal transit is an extraordinary opportunity to both offer a high level of service, showcase the City's contribution to these Games and highlight our collective



ARCTIC WINTER GAMES
JEUX D'HIVER DE L'ARCTIQUE

2020 Arctic Winter Games Host Society
#300 – 4201 - 4th Avenue | ~~Whitehorse~~, Yukon Y1A 5A1

commitment to alternative and environmentally responsible transportation. We would greatly appreciate the opportunity to explore this request at a future meeting.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robb Andison', with a stylized, cursive script.

Robb Andison

VP, Logistics

2020 Arctic Winter Games

cc. George Arcand, President, 2020 Arctic Winter Games