

**CITY OF WHITEHORSE**  
**REGULAR Council Meeting #2018-26**

**DATE:** Monday, December 10, 2018  
**TIME:** 5:30 p.m.

**Mayor** Dan Curtis  
**Deputy Mayor** Samson Hartland  
**Reserve Deputy Mayor** Jan Stick

**AGENDA**

**CALL TO ORDER** 5:30 p.m.

**AGENDA** Adoption

**PROCLAMATIONS**

**MINUTES** Regular Council Meeting #2018-25 dated November 26, 2018

**DELEGATIONS**

**PUBLIC HEARING**

**COMMITTEE  
REPORTS**

**City Budget Committee** – *Mayor Curtis*

2019 to 2021 Operating and Maintenance Budget Address

**Public Health & Safety Committee** – *Councillors Curteanu and Roddick*

**Development Services Committee** – *Councillors Cabott and Boyd*

**Corporate Services Committee** – *Councillors Hartland and Cabott*

Report on Public Input – 2019-2022 Capital Expenditure Program  
Sole Source Request – Microsoft Licence Renewals

**City Planning Committee** – *Councillors Roddick and Stick*

**City Operations Committee** – *Councillors Boyd and Hartland*

**Community Services Committee** – *Councillors Stick and Curteanu*

Aboriginal Peoples Television Network – Indigenous Day Live 2019

**NEW AND UNFINISHED BUSINESS** Alpine Aviation Order Review

<b><u>BYLAWS</u></b>	2018-58 Capital Expenditure Program (2019-2022)	2 <sup>nd</sup> & 3 <sup>rd</sup> Reading
	2018-59 Operating and Maintenance Budget (2019-2021)	1 <sup>st</sup> Reading
	2018-60 Tax Levy for 2019	1 <sup>st</sup> Reading
	2018-61 Fees and Charges Amendment (Budget Changes)	1 <sup>st</sup> Reading

**ADJOURNMENT**

MINUTES of **REGULAR** Meeting #2018-25 of the council of the City of Whitehorse called for 5:30 p.m. on Monday, November 26, 2018, in Council Chambers, City Hall.

PRESENT: Mayor Dan Curtis  
Councillors Dan Boyd  
Laura Cabott  
Jocelyn Curteanu  
Samson Hartland  
Stephen Roddick  
Jan Stick

ALSO PRESENT: City Manager Linda Rapp  
Director of Community and Recreation Services Lindsay Schneider  
Director of Corporate Services Valerie Braga  
Director of Development Services Mike Gau  
Director of Infrastructure and Operations Peter O'Blenes  
Manager of Business and Technology Systems Michael Reyes  
Manager of Financial Services Brittany Dixon  
Manager of Legislative Services Catherine Constable  
Acting Manager of Strategic Communications Myles Dolphin  
Assistant City Clerk Norma Felker

Mayor Curtis called the meeting to order at 5:30 p.m.

## CALL TO ORDER

### **2018-25-01**

It was duly moved and seconded  
THAT the agenda be adopted as presented.

## AGENDA

Carried Unanimously

### **2018-25-02**

It was duly moved and seconded  
THAT the minutes of the regular council meeting dated November 13, 2018 be adopted as presented.

## MINUTES

November 13, 2018

Carried Unanimously

## PUBLIC INPUT

Mayor Curtis called three times for anyone to appear to address Bylaw 2018-58, a bylaw to adopt a capital expenditure program for the years 2019 to 2022.

**BYLAW 2018-58**  
CAPITAL BUDGET

Heather Ashthorn spoke on behalf of WildWise to express concern about the lack of provisions in the budget to mitigate human-bear interactions. In particular she cited the need for the purchase of more carts for the Whistle Bend neighbourhood and suggested that this is an opportunity for the City to pursue different options such as bear-resistant bins. Ms. Ashthorn also stressed the need for the City to address waste handling in country residential subdivisions.

Wild Wise Yukon

Margaret Nefstead encouraged council to allocate funds for the preparation and practice of an evacuation plan for the City. She cited an interview with the Mayor of Paradise, California who advised that many more lives would have been lost during the recent fire if they had not developed and practiced an evacuation plan.

Margaret Nefstead

Bill Klassen and Dave Loeks spoke on behalf of Fire Smart Whitehorse in support of the funds allocated for Fire Smart programs. Council was encouraged to bring unspent 2018 fire abatement funds forward for inclusion in the 2019 budget, and to consider converting the trees from fire abatement projects into biomass fuels for City buildings in an effort to reduce greenhouse gas emissions.

Fire Smart Whitehorse

Keith Lay spoke on behalf of Active Trails Whitehorse Association to ask for clarification with respect to a number of projects in the capital budget, including the purchase of a snow machine for the Bylaw and Parks and Trails Departments, and the engagement capacity development project. He also asked if the Trail Plan project proposes to update the existing trail plan or develop a new plan, and posed questions with respect to the funding for the asphalt paths project.

Active Trails Whitehorse  
Association

Mayor Curtis declared the public input session closed and advised a report on the public input received will come forward to the Standing Committee meeting on December 3, 2018.

Public Input Closed

## **COMMITTEE REPORTS**

### **Public Health and Safety Committee**

Dave Loeks addressed the Committee on behalf of Fire Smart Whitehorse, a group focused on reducing the risk of catastrophic fire impacting the City. He contended that Whitehorse is at high risk due to the forest landscape, wind-funnelling topography and hill location. When combined with only one road in and out and the additional choke point of the Robert Campbell Bridge, it is believed that the City is very vulnerable. Mr. Loeks stated the opinion that the City is behind in emergency planning. He urged the City to use the budget process to fund as many fire abatement programs as possible.

FIRESMART  
WHITEHORSE  
For Information Only

Daniel MacKenzie provided an update on the proposed Safe Ride Home program. The Free the Beat Foundation wants to equip the bus with a wheelchair lift, cameras, a metal detector, a security guard, a nurse and an entertainer. All of this is intended to ensure the safety and security of everyone using the bus, and in order to do so the Foundation needs support and sponsorship from the community. Mr. MacKenzie explained that it is his intention to have all support staff on the bus paid, with the sole exception being himself as the driver providing his services pro bono.

SAFE RIDE HOME  
PROGRAM  
For Information Only

**Development Services Committee**

**2018-25-03**

It was duly moved and seconded  
THAT the allocation of Environmental Grants in the amount of \$22,328.51 be approved as recommended by the review committee:

<u>Grant Recipient</u>	<u>Grant Amount</u>
Downtown Urban Gardeners Society Labour to remove low-functioning beds	\$2,793.00
Fireweed Market Stand-alone electrical panel, cord and labour	\$1,225.00
Philippe's Bike Repair Bike parts and advertising	\$1,500.00
Shannon Powell Consulting Consultant wages for preparation of a report on Protecting the common nighthawk	\$2,000.00
Valleyview Community Association Water tank and fittings	\$1,000.00
Whitehorse Community Thrift Store Equipment, signage and consultant fees	\$5,975.00
WildWise Design, translation, printing, sign installation and consultation materials – multiple education projects	\$2,028.00
Yukon Fish & Game Replace and refurbish signs at Wolf Creek Interpretive Site	\$2,907.51
Yukon Invasive Species Council Consultation, design and printing of brochures	<u>\$2,900.00</u>
Total	<b>\$22,328.51</b>

ENVIRONMENTAL  
GRANT ALLOCATIONS

Carried Unanimously

Gerd Mannsperger addressed the Committee on behalf of Alpine Aviation and explained that the company has provided floatplane charter services for the tourism industry at the same location on Schwatka Lake since 1997. He is now asking the City to authorize a long-term lease that includes permission for on-site winter storage of a temporary structure, and also asked Council to suspend the Bylaw Enforcement Order requiring him to remove temporary structure from the site.

Later in the meeting, in response to a request for clarification from a Committee member, administration explained that in previous years Alpine Aviation was allowed to maintain a modular office trailer on the site over the winter season despite the permit conditions that identified the trailer as a summer season temporary structure. At that time, enforcement of the permit conditions was not pursued while the Schwatka Lake Area planning initiative was being completed, given the possibility that year-round occupancy of the site might be identified through the planning process.

The completed Schwatka Lake Area Plan does not support year-round occupancy of the site, and therefore the development and building permit conditions are now being enforced.

Administration further explained that the modular office trailer was removed from the site in June of this year and replaced by a sea-can structure without permits in place. A stop-work order was issued until the required permits were obtained, and the permits were subsequently issued with an expiry date of October 31, 2018. The structure has not been removed in accordance with the permits, and an Order was issued for the removal of the structure.

ALPINE AVIATION  
APPEAL OF  
DEVELOPMENT  
OFFICER'S ORDER  
For Information Only

**Corporate Services Committee**

**2018-25-04**

It was duly moved and seconded  
THAT the 2020 Arctic Winter Games Staff Participation Policy dated November 2018 be adopted as presented.

2020 AWG STAFF  
PARTICIPATION POLICY

Carried Unanimously

**2018-25-05**

It was duly moved and seconded  
THAT a grant to Habitat for Humanity be approved in the amount of \$11,652.00 with respect to Development Cost Charges for 18 Bailey Place in Whistle Bend, funded from the council donation account.

GRANT TO HABITAT  
FOR HUMANITY

Carried Unanimously

As part of the City's third quarter variance reporting there is a requirement for managers to review their planned capital spending. Projects are proceeding as planned and some have been completed or are expected to be completed by the end of year.

Other projects will be carried forward into 2019 due to being multi-year projects or based on delivery occurring in 2019.

Based on submissions from managers, it is anticipated that there will be approximately \$30 million in projects carried over from 2018 to 2019, of which \$18.5 million is in relation to the Operations Building.

A Committee member expressed concern that this is the last time Council will see the 2018 capital budget.

While recognizing that the City's current budget practices would not enable it, the Committee member expressed a preference for Council to have an opportunity to review the fourth quarter results before the year-end statements are prepared and the new capital budget is funded.

Operating budget projections submitted by department managers were reviewed by the Financial Services Department. The 2018 third quarter variance projection shows that total operating revenues will be over budget by \$591,881 and expenses will be over budget by \$150,828, indicating an operating surplus of \$441,053.

Overall department spending is controlled. Higher than anticipated revenues accompanied by staff vacancies has created a third quarter positive variance that is well within 1% of the City's total operating budget.

A Committee member expressed concerns about the operating budget process that mirrored the concerns brought forward with respect to the capital budget.

CAPITAL BUDGET  
THIRD QUARTER  
VARIANCE REPORT  
For Information Only

OPERATING BUDGET  
THIRD QUARTER  
VARIANCE REPORT  
For Information Only

### **City Planning Committee**

#### **2018-25-06**

It was duly moved and seconded  
THAT development incentive agreements be approved with respect to two 14-unit rental housing developments at 35 Tarahne Way.

Carried Unanimously

DEVELOPMENT  
INCENTIVE  
AGREEMENTS  
35 Tarahne Way  
Phases 2 and 3

**2018-25-07**

It was duly moved and seconded  
THAT Bylaw 2018-55, a bylaw to amend the zoning of a parcel of vacant Commissioner's Land in Hidden Valley to allow for a lot expansion at 1 Roderick Place, be brought forward for consideration under the bylaw process.

BRING FORWARD  
ZONING AMENDMENT  
BYLAW 2018-55

Carried Unanimously

**2018-25-08**

It was duly moved and seconded  
THAT Bylaw 2018-57, a bylaw to amend the zoning at 2288 Second Avenue to allow a child care centre as a principal use, be brought forward for consideration under the bylaw process.

BRING FORWARD  
ZONING AMENDMENT  
BYLAW 2018-57

Carried Unanimously

**City Operations Committee**

There was no report from the City Operations Committee.

No Report

**Community Services Committee**

Mayor Curtis proclaimed November 25<sup>th</sup> to December 10<sup>th</sup> to be "**Orange Days**" in the City of Whitehorse to promote awareness of the United Nations Campaign of 16 Days of Activism Against Gender-Based Violence.

PROCLAMATION  
Orange Days  
For Information Only

Sean Secord addressed the Committee to provide a brief update on the Ride for Dad campaign in Whitehorse. He thanked the City for the ongoing support provided to the Ride for Dad program, and presented a plaque to Mayor and Council in recognition of the City's support.

THANKS FROM RIDE  
FOR DAD PROGRAM  
For Information Only

**BYLAWS**

**2018-25-09**

It was duly moved and seconded  
THAT Bylaw 2018-56, a bylaw to authorize a lease agreement with Yukon Gravy Train for the provision of concession services at Takhini Arena, having been read a first and second time, now be given third reading.

**BYLAW 2018-56**  
LEASE AGREEMENT  
Takhini Arena Concession  
THIRD READING

Carried Unanimously

**2018-25-10**

It was duly moved and seconded  
THAT Bylaw 2018-55, a bylaw to amend the zoning of a parcel of  
vacant Commissioner's land in Hidden Valley to allow for a lot  
expansion at 1 Roderick Place, be given first reading

Carried Unanimously

**BYLAW 2018-55**

ZONING AMENDMENT  
1 Roderick Place  
FIRST READING

**2018-25-11**

It was duly moved and seconded  
THAT Bylaw 2018-57, a bylaw to amend the zoning of Days Inn,  
located at 2288 Second Avenue, to allow a child care centre as a  
principal use, be given first reading.

Carried Unanimously

**BYLAW 2018-57**

ZONING AMENDMENT  
Days Inn Child Care Centre  
FIRST READING

There being no further business, the meeting adjourned at 6:30 p.m.

**ADJOURNMENT**

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

ADOPTED by resolution at Meeting #2018-



## City Budget Committee

<b>Date</b>	Monday, December 10, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members</b>	Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Stephen Roddick Councillor Jan Stick
<b>Staff</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Brittany Dixon, Manager of Financial Services Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications Norma Felker, Assistant City Clerk

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### 1. **2019 to 2021 Operating and Maintenance Budget**

The Mayor will present the Budget Address for the 2019 Operating and Maintenance Budget and the Provisional Operating Budgets for 2020 and 2021.

The Operating Budget Bylaw will be distributed at the meeting on December 10, 2018.



## Minutes of the meeting of the Public Health and Safety Committee

<b>Date</b>	December 3, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jocelyn Curteanu – Chair Councillor Stephen Roddick – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Samson Hartland Councillor Jan Stick
<b>Staff Present</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications

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Your Worship, there is no report from the Public Health and Safety Committee



## **Minutes of the meeting of the Development Services Committee**

<b>Date</b>	December 3, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Laura Cabott – Chair Councillor Dan Boyd – Vice Chair Mayor Dan Curtis Councillor Jocelyn Curteanu Councillor Samson Hartland Councillor Stephen Roddick Councillor Jan Stick
<b>Staff Present</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications

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Your Worship, there is no report from the Development Services Committee



## **Minutes of the meeting of the Corporate Services Committee**

<b>Date</b>	December 3, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Samson Hartland – Chair Councillor Laura Cabott – Vice-Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Jocelyn Curteanu Councillor Stephen Roddick Councillor Jan Stick
<b>Staff Present</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications Michael Reyes, Manager of Business and Technology Systems Brittany Dixon, Manager of Financial Services

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Your Worship, the Corporate Services Committee respectfully submits the following report:

### **1. Public Input Report – 2019 to 2022 Capital Expenditure Plan**

Public input on the 2019 to 2022 Capital Expenditure Plan included six emails submitted to the public input email address and three delegations to council. Several of the submissions provided input on multiple items.

Three submissions supported the Fuel Abatement project. Council was also encouraged to put unspent funds from prior years towards fuel abatement and to consider converting the consequential trees to biomass fuels in an effort to reduce greenhouse gas emissions.

Two submissions expressed concern that there is no provision for reducing human wildlife conflict in the budget, specifically no projects for purchasing new carts or for waste management program changes for country residential subdivisions. Two submissions emphasised the importance of emergency planning, including developing

and communicating a City evacuation plan, particularly for the Riverdale subdivision which is considered more vulnerable than other areas. Two submissions encouraged the implementation of the City's Bicycle Network Plan.

Individual submissions stressed the urgent need for road reconstruction in Hillcrest, encouraged local investment in technology-driven solutions to improve efficiencies and reduce costs, encouraged engagement with the cycling community in the early planning and design of the Two Mile Hill/Range Road intersection project, encouraged the design of traffic signals at Second Avenue and Wood Street to accommodate future cycling routes, and encouraged consideration of winter road and bike lane maintenance as part of the fleet management study.

In addition, a submission requested clarification on a number of projects including public engagement capacity development, Hillcrest water supply, procurement of a snow machine, trail plan implementation and the asphalt paths project.

**The recommendation of the Corporate Services Committee is**

THAT Bylaw 2018-58, a bylaw to adopt the 2019 to 2022 Capital Expenditure Program, be brought forward for second and third reading under the bylaw process.

**2. Sole Source Request and Contract Award – Microsoft License Renewals**

The 2018 capital budget includes funds for the renewal of Microsoft licenses. The City uses Microsoft products for its computer operating and productivity software. Microsoft Windows and Microsoft Office are *de facto* industry standards for the operating system and productivity software suite. They are dominant in businesses and are the most widely used. This software requires annual licensing. The City has an agreement in place with the Government of Yukon that includes the City with their purchasing tier due to their higher volume, thus allowing the lowest possible pricing.

The Purchasing and Sales Policy does not make allowances to exempt this type of procurement from the public tendering process. A council resolution is required to waive a public bidding process

**The recommendation of the Corporate Services Committee is**

THAT Administration be authorized to waive the public bidding process for the supply of computer operating and productivity software; and

THAT Administration be authorized to award the contract for the supply of computer operating and productivity software to Microsoft Canada for a net cost to the city of \$360,000 plus GST covering the three years period of 2019 to 2021 inclusive.



## Minutes of the meeting of the City Planning Committee

**Date** December 3, 2018

**Location** Council Chambers, City Hall

**Committee Members Present** Councillor Stephen Roddick – Chair  
Councillor Jan Stick – Vice Chair  
Mayor Dan Curtis  
Councillor Dan Boyd  
Councillor Jocelyn Curteanu  
Councillor Laura Cabott  
Councillor Samson Hartland

**Staff Present** Linda Rapp, City Manager  
Lindsay Schneider, Director of Community and Recreation Services  
Valerie Braga, Director of Corporate Services  
Mike Gau, Director of Development Services  
Peter O'Blenes, Director of Infrastructure and Operations  
Catherine Constable, Manager of Legislative Services  
Myles Dolphin, Acting Manager of Strategic Communications

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Your Worship, there is no report from the City Planning Committee



## Minutes of the meeting of the City Operations Committee

<b>Date</b>	December 3, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Dan Boyd – Chair Councillor Samson Hartland – Vice Chair Mayor Dan Curtis Councillor Laura Cabott Councillor Jocelyn Curteanu Councillor Stephen Roddick Councillor Jan Stick
<b>Staff Present</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O’Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications

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Your Worship, there is no report from the City Operations Committee



## Minutes of the meeting of the Community Services Committee

<b>Date</b>	December 3, 2018
<b>Location</b>	Council Chambers, City Hall
<b>Committee Members Present</b>	Councillor Jan Stick – Chair Councillor Jocelyn Curteanu – Vice Chair Mayor Dan Curtis Councillor Dan Boyd Councillor Laura Cabott Councillor Samson Hartland Councillor Stephen Roddick
<b>Staff Present</b>	Linda Rapp, City Manager Lindsay Schneider, Director of Community and Recreation Services Valerie Braga, Director of Corporate Services Mike Gau, Director of Development Services Peter O'Blenes, Director of Infrastructure and Operations Catherine Constable, Manager of Legislative Services Myles Dolphin, Acting Manager of Strategic Communications Landon Kulych, Acting Manager of Parks and Community Development

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Your Worship, the Community Services Committee respectfully submits the following report:

**1. Human Rights Issue – For Information Only**

Daniel MacKenzie addressed the Committee to allege that his human rights have been violated by the City. The Mayor ruled Mr. MacKenzie out of order and advised him to take the issue to the Human Rights Commission.

**1. Grant Request – APTN Indigenous Day Live 2019**

The Aboriginal Peoples Television Network is requesting the donation of both cash and in-kind services for the production of Indigenous Day Live 2019, taking place in Shipyard's Park on June 22<sup>nd</sup>, 2019. APTN is the first national indigenous broadcaster in the world and is available in approximately 11 million homes. The Indigenous Day event will be free to the public and will work with local organizations to provide collaborative opportunities and connect with youth in a meaningful way.

APTN is requesting \$15,000 in cash and \$5,854.49 in in-kind services. The total request is \$20,854.49. City funds would be allocated to paying local artist fees and event marketing. The in-kind services asked for include the cost of on-site staff, waste management bins, parking for production trucks, two event tents, and a post event clean-up crew. The City is not able to supply the tents requested. Excluding the tents, the total value of the in-kind requests is \$4,697.49.

ATPN is not registered under the *Societies Act* and therefore is not eligible for Festival and Special Event grant funding.

Benefits of supporting this venture include visibility for the City's celebration of First Nations culture via an event in First Nations traditional territories, national visibility for the City, and economic spinoff benefits for local businesses.

**The recommendation of the Community Services Committee is**

THAT a grant in the amount of \$15,000.00 be approved to the Aboriginal Peoples Television Network for Indigenous Day Live 2019, funded from the council donations account in the 2018 operating budget.

**The recommendation of the Community Services Committee is**

THAT a grant in the amount of \$4,697.49 in in-kind services be approved to the Aboriginal Peoples Television Network for Indigenous Day Live 2019, funded from the council donations account in the 2019 operating budget.

# **CITY OF WHITEHORSE**

## **BYLAW 2018-58**

A bylaw to adopt a capital expenditure program for the years 2019 to 2022

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause a multi-year capital expenditure program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the capital expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2019 to 2022 capital expenditure program attached hereto as Appendix “A” and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2019 to 2022 capital expenditure program unless such expenditure is approved as follows:
  - (1) By resolution of council to a maximum expenditure of \$500,000.00; or
  - (2) By bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the capital expenditure program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.00.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix “B” and forms part of this bylaw.
  - (1) Capital projects listed in Appendix “B” of this bylaw may be added to the approved capital expenditure program upon approval of the specific external funding agreement for such project, whether such agreement is approved by resolution of council or by the City Manager.

## Capital Budget Bylaw 2018-58

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6. Capital projects added to the approved capital expenditure program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.
7. This bylaw shall come into full force and effect on January 1, 2019.

**FIRST READING:** November 13, 2018

**PUBLIC NOTICE:** November 16 and November 23, 2018

**PUBLIC INPUT:** November 26, 2018

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Dan Curtis, Mayor

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Norma L. Felker, Assistant City Clerk

**City Of Whitehorse**  
**2019 - 2022 Capital Expenditure Program**  
**Appendix A**



	2019	2020	2021	2022	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
<b>Director, Infrastructure &amp; Operations</b>					
Approved					
120c00115 ASSET MANAGEMENT	100,000	100,000	100,000	100,000	400,000
<b>Total Approved</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>400,000</b>
<b>Engineering Services</b>					
Approved					
240c00118 PC Hidden Lakes Hydrological Assessment	75,000				75,000
240c00209 HILLCREST DES/RECON		50,000	500,000		550,000
240c00319 Motorways Dev. Lane Paving		30,000			30,000
240c00415 TRAFFIC SIGNALS - 2ND & WOOD			500,000		500,000
240c00419 Overhead Crosswalk - Fourth Avenue "Tags"		140,000			140,000
240c00519 Traffic Signals Quartz & Chilkoot	35,000				35,000
240c00618 Downtown Reconstruction: Strickland St West (4th-Escarpment)			200,000		200,000
240c00718 Downtown Reconstruction: Strickland 3rd-4th			50,000		50,000
240c00818 Downtown Reconstruction: Wood St East (1st-4th)				200,000	200,000
240c00918 Downtown Reconstruction: Steele St East (1st-4th)				200,000	200,000
240c01016 DOWNTOWN RECONSTRUCTION - ALEXANDER ST WEST (4th-Esc)				200,000	200,000
240c01119 Wheeler Street Environmental Review	40,000				40,000
240c01216 Transportation Study (City Wide)		400,000			400,000
240c01219 ASPHALT PATH CROSSING IMPROVEMENTS		86,500			86,500
<b>Total Approved</b>	<b>150,000</b>	<b>706,500</b>	<b>1,250,000</b>	<b>600,000</b>	<b>2,706,500</b>
<b>Financial Services</b>					
Approved					
260c00109 OFFICE FURNITURE	75,000	50,000	50,000	50,000	225,000
<b>Total Approved</b>	<b>75,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>225,000</b>
<b>Business &amp; Technology Systems</b>					
Approved					
300c00109 COMPUTER INFRASTRUCTURE	834,100	742,800	582,200	654,700	2,813,800
300c00110 SOFTWARE ACQUISITION	138,000	10,500	20,800	21,800	191,100
300c00111 SOFTWARE LICENSING RENEWALS	563,200	648,900	552,400	674,900	2,439,400
300c00112 SECURITY CAMERAS	21,400	21,900	38,500	24,300	106,100
300c00113 ERP DEVELOPMENT	40,000	40,000	40,000	40,000	160,000
300c00117 Land and Building Services Records Digitization		50,000	138,000		188,000
300c00118 Radio and Location Equipment	140,800	80,400	53,000	54,200	328,400
300c00219 CGC Public Info Display Upgrades				55,100	55,100
<b>Total Approved</b>	<b>1,737,500</b>	<b>1,594,500</b>	<b>1,424,900</b>	<b>1,525,000</b>	<b>6,281,900</b>
<b>Building &amp; Fleet Maintenance</b>					
Approved					
320c00110 ONE TON TRUCK REPLACEMENT		85,000	100,000	90,000	275,000
320c00111 MAJOR BUS REPAIRS	75,000	75,000	75,000	80,000	305,000
320c00114 PUMP HOUSE BUILDINGS REPAIRS			50,000		50,000
320c00115 MOBILE STEAMER REPLACEMENT		187,000			187,000
320c00118 REPLACEMENT WORK MACHINE	85,000				85,000
320c00119 Additional Utility Task Vehicle Parks and Trails				35,000	35,000
320c00215 ICE RESURFACER REPLACEMENT		130,000	130,000		260,000
320c00219 City Hall Security Upgrades	200,000				200,000
320c00318 BCP - MSB DEMOLITION				500,000	500,000
320c00418 BCP - FIRE HALL 1 DEMOLITION		660,000			660,000
320c00419 City Hall LAN Room AC		20,000			20,000
320c00510 LAWN TRACTOR REPLACEMENT	40,000				40,000
320c00516 VIBRATORY PLATE COMPACTOR REPLACEMENT		30,000			30,000
320c00610 MAJOR EQUIPMENT REPAIRS	100,000	100,000	100,000	110,000	410,000
320c00613 FIVE TON TRUCK REPLACEMENT			180,000		180,000
320c00619 Additional Snow Machine - Parks&Trails and Bylaw	20,000				20,000
320c00713 ADDTL RIDE-ON SWEEPER				95,000	95,000
320c00719 Additional Wildland Vehicle - Fire Department				180,000	180,000
320c00811 FUEL TANK REMOVAL			20,000	15,000	35,000
320c00916 ADDTL END DUMP TRAILER - OPS	90,000				90,000
320c00919 FLEET MANAGEMENT STUDY		50,000	50,000		100,000
320c01209 MOBILE SWEEPER REPLACEMENT			355,000		355,000
320c01311 AQUATIC CENTRE MAINTENANCE	75,000	75,000	75,000	75,000	300,000
320c01317 BCP - OFFICE ALTERNATIVE		197,000	197,000	197,000	591,000

**City Of Whitehorse**  
**2019 - 2022 Capital Expenditure Program**  
**Appendix A**



	2019	2020	2021	2022	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
320c01709 PICKUP TRUCK REPLACEMENT	120,000	205,000	205,000	180,000	710,000
320c01716 BCP - FIRE HALL #1 BUILDING	3,300,000	60,000			3,360,000
320c01810 BCP - OPERATIONS BUILDING	820,000	400,000	1,700,000		2,920,000
320c02109 VAN REPLACEMENT		65,000	67,000		132,000
320c02410 SKID STEER LOADER REPLACEMENT	66,500				66,500
320c02809 HEAVY TRUCK REPLACEMENT	243,500		257,500		501,000
320c03110 LOADER REPLACEMENT		345,000			345,000
750c01411 FLOORING REPAIRS - FACILITIES	50,000		50,000		100,000
<b>Total Approved</b>	<b>5,285,000</b>	<b>2,684,000</b>	<b>3,611,500</b>	<b>1,557,000</b>	<b>13,137,500</b>
<b>Fire</b>					
Approved					
440c00118 Fuel Abatement	200,000	150,000	200,000	150,000	700,000
440c00119 Thermal Imaging Cameras				18,400	18,400
440c00209 SCBA AIR MANAGEMENT REPLACEMENT/UPGRADE	50,000	450,000	25,000	50,000	575,000
440c00210 TECHNICAL RESCUE	25,000	25,000	25,000	25,000	100,000
440c00218 Emergency Management Plan Review				60,000	60,000
440c00219 Relocation of Extractor (Turnout gear washer)	20,000				20,000
440c00309 TURNOUT GEAR REPLACEMENT	46,935	46,935	46,935	46,935	187,740
<b>Total Approved</b>	<b>341,935</b>	<b>671,935</b>	<b>296,935</b>	<b>350,335</b>	<b>1,661,140</b>
<b>Operations</b>					
Approved					
500c00109 TRAFFIC CONTROLLER CABINET	80,000	15,000	75,000	45,000	215,000
500c00110 SMALL EQUIPMENT REPLACEMENT	30,000	30,000	55,000		115,000
500c00115 REPLACEMENT UPS BATTERIES	12,000		12,000		24,000
500c00116 MAJOR SIDEWALK REPAIRS		50,000		50,000	100,000
500c00409 PARA RAMP INFILLS	30,000	30,000	30,000	30,000	120,000
500c00609 GUIDE RAIL & JERSEY CURB REPLACEMENT		60,000			60,000
500c00709 UNPAVED ROAD CONSTRUCTION		75,000		75,000	150,000
500c01009 SNOW DUMP DEVELOPMENT				50,000	50,000
500c01109 WASTE OIL RECLAMATION				350,000	350,000
<b>Total Approved</b>	<b>152,000</b>	<b>260,000</b>	<b>172,000</b>	<b>600,000</b>	<b>1,184,000</b>
<b>Water and Waste Services</b>					
Approved					
650c00119 Reservoir Cleaning	90,000				90,000
650c00318 Forcemain Condition Assessments			130,000		130,000
650c00519 Riverdale Super A Fuel Monitoring				25,000	25,000
650c00719 Landfill Operations Contract Development	30,000				30,000
650c01019 Metal Pile - One Year	175,000	150,000			325,000
650c01217 Commercial Water Meter Replacements	25,000	25,000	25,000	25,000	100,000
650c01409 HYDRANT INFILL	20,000	20,000	20,000	20,000	80,000
650c01619 Utility Systems Small Equipment	33,000				33,000
650c01719 Large Volume Dewatering Pump System	60,000				60,000
650c01818 SWAP Implementation		50,000	50,000		100,000
650c01819 Truck-Mounted Fall Arrest Davits	16,000				16,000
650c01919 Small Sewer Camera Replacement	10,000				10,000
650c02018 Multi-Family Organic Totes	15,000				15,000
650c02019 Hydrant Service Truck Retrofit				15,000	15,000
650c02119 Thermostatic Bleeder Upgrade Program				50,000	50,000
650c02219 Riverdale Aquifer Sewer Camera Inspections				100,000	100,000
<b>Total Approved</b>	<b>474,000</b>	<b>245,000</b>	<b>225,000</b>	<b>235,000</b>	<b>1,179,000</b>
<b>Planning Services</b>					
Approved					
720c00119 PUBLIC ENGAGEMENT CAPACITY DEVELOPMENT	30,000				30,000
720c00216 6TH AVE CONTAMINATION REMEDIATION		500,000			500,000
720c00218 NEIGHBOURHOOD COLLECTOR ROAD MASTER PLANS	20,000				20,000
720c00318 ZONING BYLAW REWRITE		70,000	30,000		100,000
720c00319 INDIGENOUS LANGUAGES PLACE-NAME INCORPORATION	10,000	40,000			50,000
720c00614 NEIGHBOURHOOD SIGN CREATION & REFURBISHMENT		10,000	20,000		30,000
<b>Total Approved</b>	<b>60,000</b>	<b>620,000</b>	<b>50,000</b>		<b>730,000</b>
<b>Parks and Trails</b>					
Approved					
740c00309 PLAYGROUND EQUIPMENT REPLACEMENT		65,000	65,000	65,000	195,000

**City Of Whitehorse**  
**2019 - 2022 Capital Expenditure Program**  
**Appendix A**



	2019	2020	2021	2022	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
740c00409 TRAIL PLAN IMPLEMENTATION	75,000	75,000	75,000	75,000	300,000
740c00519 Gate and fence for PUL in Porter creek as per DRC				15,000	15,000
740c00609 GREY MOUNTAIN CEMETERY EXPANSION	30,000	470,000			500,000
740c00610 PAVED TRAIL RESURFACING - PARKS	100,000	100,000	100,000	100,000	400,000
740c00619 Pine Street Park Installation	39,900				39,900
740c01415 TREE NURSERY REPLENISHMENT				25,000	25,000
740c05310 DOWNTOWN STREET UPGRADES - PARKS	25,000				25,000
<b>Total Approved</b>	<b>269,900</b>	<b>710,000</b>	<b>240,000</b>	<b>280,000</b>	<b>1,499,900</b>
<b>Recreation &amp; Facility Services</b>					
Approved					
750c00118 Aquatic Acoustics Replacement		15,000	125,000		140,000
750c00119 CGC PA System Upgrade	40,000				40,000
750c00518 Takhini Arena Dasher Board Upgrades	185,000				185,000
750c00811 Wellness Centre Equipment	40,000	40,000	40,000	40,000	160,000
<b>Total Approved</b>	<b>265,000</b>	<b>55,000</b>	<b>165,000</b>	<b>40,000</b>	<b>525,000</b>
<b>Total Approved</b>	<b>8,910,335</b>	<b>7,696,935</b>	<b>7,585,335</b>	<b>5,337,335</b>	<b>29,529,940</b>

# City Of Whitehorse

## 2019 - 2022 Capital Expenditure Program



### Appendix B - Approved Subject to External Funding Approval

	2019	2020	2021	2022	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
<b>Engineering Services</b>					
Approved Subject to External Funding Approval					
240c00110 SELKIRK WATER PUMPHOUSE	140,000				140,000
240c00111 LIVINGSTONE TRAIL LAGOON ODOUR MITIGATION			770,000		770,000
240c00114 BRIDGE DECK REPAIRS		508,000			508,000
240c00119 Marwell Lift Sanitary Forcemain Repair		200,000			200,000
240c00211 WATERMAIN IMPROVEMENTS - Lambert 5th & 6th	450,000				450,000
240c00213 HILLCREST WATER SUPPLY		600,000			600,000
240c00217 Watermain Improvements - Third & Black		30,000	328,000		358,000
240c00218 Watermain Improvements - Birch St North Extension	950,000				950,000
240c00219 Well 6 Pump			180,000		180,000
240c00309 RURAL ROADS SURFACING		600,000		600,000	1,200,000
240c00311 RANGE ROAD SOUTH LIFT STATION	305,000				305,000
240c00314 TWO MILE/INDUSTRIAL INTERSECTION IMPROVEMENTS				450,000	450,000
240c00410 ASPHALT SURFACE OVERLAY PROGRAM	2,103,000		3,521,000	2,290,000	7,914,000
240c00417 Range Rd/Two Mile Hill Intersection Upgrades	50,000	710,000			760,000
240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	200,000	7,200,000			7,400,000
240c00513 MARWELL EAST - TLINGIT ST	230,000	4,770,000			5,000,000
240c00515 DOWNTOWN RECONSTRUCTION - JARVIS ST EAST (FRONT-2ND)				440,000	440,000
240c00518 Downtown Reconstruction: Ogilvie St 3rd-4th			50,000		50,000
240c00619 Traffic Signals - Fourth & Main		257,000			257,000
240c00819 Mt. McIntyre Ski Bridge Repair	198,000				198,000
240c00919 Robert Service Campground Building	165,000	2,000,000			2,165,000
240c01019 Transit Station - Second & Steele	80,000	850,000			930,000
240c01111 RANGE ROAD NORTH RECONSTRUCTION		200,000	3,400,000		3,600,000
240c01116 WATER & SEWER STUDY (CITY WIDE)			500,000		500,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		745,000			745,000
240c01318 Mount McIntyre Stairs	60,000				60,000
240c01410 STORM SEWER UPGRADES	180,000	90,000	50,000		320,000
240c02309 ASPHALT PATHS - VARIOUS LOCATIONS		280,000	10,000		290,000
240c02609 SCADA PROGRAM		1,103,000		1,060,000	2,163,000
<b>Total Approved Subject to External Funding Approval</b>	<b>5,111,000</b>	<b>20,143,000</b>	<b>8,809,000</b>	<b>4,840,000</b>	<b>38,903,000</b>
<b>Business &amp; Technology Systems</b>					
Approved Subject to External Funding Approval					
300c00119 Transit Realtime Passenger Info and Electronic Payments	121,300	21,900	21,900	21,900	187,000
300c00314 Fire And Bylaw Computer Aided Dispatch	330,000	225,000	70,000	70,000	695,000
300c00317 SCADA Site Connections and Internal Networking Maintenance	219,000	218,000			437,000
<b>Total Approved Subject to External Funding Approval</b>	<b>670,300</b>	<b>464,900</b>	<b>91,900</b>	<b>91,900</b>	<b>1,319,000</b>
<b>Building &amp; Fleet Maintenance</b>					
Approved Subject to External Funding Approval					
320c00317 GARBAGE/COMPOST PACKER REPLACEMENT		648,000			648,000
320c00319 Transit Bus Midlife Refurbishments	240,000	120,000	130,000	130,000	620,000
320c00519 Ice Plant Maintenance	30,000		120,000	35,000	185,000
320c00717 CONDENSOR/WATER TOWER REPLACEMENT	259,000	310,000	295,000		864,000
320c00819 Replacement Dump Trailer- Compost Facility	38,500				38,500
320c00910 WASTE HEAT RECOVERY - CGC	30,000	325,000			355,000
320c01016 REPLACEMENT TRANSIT BUSES	1,100,000	1,100,000	1,200,000	1,200,000	4,600,000
320c01019 Canada Games Centre Upgrade				2,250,000	2,250,000
320c01112 REFINISH FLEXIHALL FLOORING	150,000				150,000
320c01117 BCP - SERVICES BUILDING	2,400,000	6,263,960	2,028,758		10,692,718
320c01119 Mt McIntyre Upgrade			650,000	4,350,000	5,000,000
320c01217 BCP - TRANSIT BUILDING RENOVATIONS		750,000			750,000
320c01219 Takhini Arena Upgrade			275,000	1,825,000	2,100,000
320c01417 BCP - CITY HALL RENOVATION/ENERGY UPGRADES	750,000	4,250,000			5,000,000
320c01509 TRANSIT HANDY BUS REPLACEMENT		240,000			240,000
320c01713 TAKHINI ARENA FURNACES		100,000			100,000
<b>Total Approved Subject to External Funding Approval</b>	<b>4,997,500</b>	<b>14,106,960</b>	<b>4,698,758</b>	<b>9,790,000</b>	<b>33,593,218</b>
<b>Transit Services</b>					
Approved Subject to External Funding Approval					
580c00115 TRANSIT SHELTERS & BENCHES	16,553	16,553	16,553	16,553	66,212
<b>Total Approved Subject to External Funding Approval</b>	<b>16,553</b>	<b>16,553</b>	<b>16,553</b>	<b>16,553</b>	<b>66,212</b>
<b>Environmental Sustainability</b>					

# City Of Whitehorse

## 2019 - 2022 Capital Expenditure Program



### Appendix B - Approved Subject to External Funding Approval

	2019	2020	2021	2022	Total
	Capital	Capital	Capital	Capital	All Years
	Budget	Budget	Budget	Budget	
Approved Subject to External Funding Approval					
600c00219 WILDFIRE RISK REDUCTION STRATEGY	85,000				85,000
<b>Total Approved Subject to External Funding Approval</b>	<b>85,000</b>				<b>85,000</b>
<b>Water and Waste Services</b>					
Approved Subject to External Funding Approval					
650c00118 Landfill Litter Fence		40,000	150,000		190,000
650c00219 Two Mile Hill Booster Motor Replacement	195,000				195,000
650c00319 LTECF Discharge Line Upgrade	100,000				100,000
650c00419 McIntyre Creek Pumphouse Fuel Spill	50,000	100,000	10,000	10,000	170,000
650c00618 Pot Hole Lake Service Upgrade	30,000	250,000			280,000
650c00619 Modular Litter Fence	95,000				95,000
650c00819 Transfer Station Upgrades	250,000	750,000	2,200,000		3,200,000
650c00918 LTECF Site Upgrade			200,000		200,000
650c00919 WMF South End Development	300,000				300,000
650c01018 Selkirk Aquifer Flow Metering Upgrades			85,000	75,000	160,000
650c02118 Compost Facility Expansion	2,600,000				2,600,000
650c02319 Landfill Phase 2 East Development		500,000			500,000
650c02519 Tire Derimming		30,000			30,000
<b>Total Approved Subject to External Funding Approval</b>	<b>3,620,000</b>	<b>1,670,000</b>	<b>2,645,000</b>	<b>85,000</b>	<b>8,020,000</b>
<b>Planning Services</b>					
Approved Subject to External Funding Approval					
720c00116 HERITAGE STRATEGY REVIEW	20,000				20,000
<b>Total Approved Subject to External Funding Approval</b>	<b>20,000</b>				<b>20,000</b>
<b>Parks and Trails</b>					
Approved Subject to External Funding Approval					
740c00219 Shipyards Park Gazebo Concrete Pad.	60,000				60,000
740c00316 TRAIL PLAN UPDATE 2017	35,000				35,000
740c00516 RANGE POINT PLAYGROUND	150,000				150,000
740c01115 REPLACE IRRIGATION SYSTEM AT ROTARY PARK	198,000				198,000
<b>Total Approved Subject to External Funding Approval</b>	<b>443,000</b>				<b>443,000</b>
<b>Recreation &amp; Facility Services</b>					
Approved Subject to External Funding Approval					
750c00214 Aquatic Centre Sand Filter Replacement	15,000				15,000
750c00418 Accessible Playground Canada Games Centre		200,000			200,000
750c00419 CGC Changeroom Locker Upgrades		60,000			60,000
<b>Total Approved Subject to External Funding Approval</b>	<b>15,000</b>	<b>260,000</b>			<b>275,000</b>
<b>Total Approved Subject to External Funding Approval</b>	<b>14,978,353</b>	<b>36,661,413</b>	<b>16,261,211</b>	<b>14,823,453</b>	<b>82,724,430</b>

## **CITY OF WHITEHORSE**

### **BYLAW 2018-59**

A bylaw to adopt the 2019 annual operating and maintenance budget and the 2020 and 2021 provisional budgets

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WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2019 annual operating and maintenance budget and the provisional budgets for 2020 and 2021, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2019 annual operating budget unless such expenditure is approved:
  - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
  - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2019 operating and maintenance budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2019.

**FIRST READING:**

**PUBLIC NOTICE:**

**PUBLIC INPUT:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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Clerk

**City of Whitehorse**  
**2019 - 2021 Operating Budget**  
**Revenues**



Appendix A

	2018	2019	2020	2021
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
Engineering Services	(235,000)	(275,000)	(457,148)	(459,872)
Financial Services	(50,269,239)	(52,451,024)	(52,844,806)	(54,621,566)
Business & Information Technology Services	(81,111)	(108,901)	(112,116)	(1,000)
Legislative & Administrative Services	(1,092,357)	(500)	(500)	(81,961)
Strategic Communications	(10,000)	(10,000)	(10,000)	(10,000)
<b>Total Revenues</b>	<b>(51,687,707)</b>	<b>(52,845,425)</b>	<b>(53,424,570)</b>	<b>(55,174,399)</b>
<b>02 Protective Services</b>				
Bylaw Services	(1,410,100)	(1,378,150)	(1,378,150)	(1,378,150)
Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
Fire & Emergency Services	(64,000)	(14,500)	(14,500)	(14,500)
Human Resources	(500)	(20,000)	(20,000)	(20,000)
Land & Building Services	(1,217,500)	(1,240,000)	(1,240,000)	(1,240,000)
<b>Total Revenues</b>	<b>(2,717,100)</b>	<b>(2,677,650)</b>	<b>(2,677,650)</b>	<b>(2,677,650)</b>
<b>03 Transportation Services</b>				
Financial Services	(4,189,732)	(4,514,964)	(4,517,153)	(4,517,223)
Operations	(415,033)	(409,227)	(409,227)	(409,227)
Transit Services	(1,395,068)	(1,453,300)	(1,453,300)	(1,453,300)
<b>Total Revenues</b>	<b>(5,999,833)</b>	<b>(6,377,491)</b>	<b>(6,379,680)</b>	<b>(6,379,750)</b>
<b>04 Environmental Services</b>				
Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
Operations	(26,270)	(26,592)	(26,925)	(26,925)
Water & Waste Services	(13,034,143)	(14,195,655)	(14,335,333)	(14,519,674)
<b>Total Revenues</b>	<b>(13,147,413)</b>	<b>(14,309,247)</b>	<b>(14,449,258)</b>	<b>(14,633,599)</b>
<b>05 Public Health Services</b>				
Parks & Community Development	(52,000)	(52,780)	(52,780)	(52,780)
<b>Total Revenues</b>	<b>(52,000)</b>	<b>(52,780)</b>	<b>(52,780)</b>	<b>(52,780)</b>
<b>06 Community Development Services</b>				
Planning & Sustainability	(63,500)	(63,500)	(63,500)	(63,500)
Land & Building Services	(670,890)	(814,915)	(814,915)	(814,915)
<b>Total Revenues</b>	<b>(734,390)</b>	<b>(878,415)</b>	<b>(878,415)</b>	<b>(878,415)</b>
<b>07 Recreation &amp; Cultural Services</b>				
Parks & Community Development	(236,465)	(194,804)	(78,054)	(78,054)
Recreation & Facility Services	(3,859,055)	(3,928,236)	(3,874,424)	(3,874,424)
<b>Total Revenues</b>	<b>(4,095,520)</b>	<b>(4,123,040)</b>	<b>(3,952,478)</b>	<b>(3,952,478)</b>
<b>Total</b>	<b>(78,433,963)</b>	<b>(81,264,048)</b>	<b>(81,814,831)</b>	<b>(83,749,071)</b>

**City of Whitehorse**  
**2019 - 2021 Operating Budget**  
**Expenses**



Appendix A

	2018	2019	2020	2021
	Revised Budget	Budget	Provisional	Provisional
<b>01 General Government</b>				
City Manager	381,187	390,171	396,779	403,600
Community & Recreation Services	225,676	229,333	233,064	236,896
Corporate Services	223,395	227,098	230,858	234,723
Development Services	220,521	224,137	227,831	231,623
Infrastructure & Operations	225,454	224,993	228,548	232,187
Engineering Services	1,065,514	1,149,827	1,364,568	1,381,769
Financial Services	11,214,274	11,757,282	11,359,819	12,855,378
Human Resources	1,158,135	1,329,105	1,473,822	1,334,469
Business & Information Technology Services	1,417,328	1,447,498	1,569,036	1,492,171
Legislative & Administrative Services	2,179,497	1,265,887	1,210,974	1,320,517
Operations	2,869,195	3,032,204	3,078,317	3,065,318
Strategic Communications	396,507	423,154	428,820	434,593
<b>Total Expenses</b>	<b>21,576,683</b>	<b>21,700,689</b>	<b>21,802,436</b>	<b>23,223,244</b>
<b>02 Protective Services</b>				
Bylaw Services	1,925,498	1,935,584	1,950,653	1,977,696
Fire & Emergency Services	6,083,012	6,207,171	6,294,883	6,396,660
Human Resources	347,783	415,817	420,578	172,982
Operations	992,107	999,024	1,076,412	1,078,192
Parks & Community Development				
Land & Building Services	695,992	645,862	651,745	663,070
<b>Total Expenses</b>	<b>10,044,392</b>	<b>10,203,458</b>	<b>10,394,271</b>	<b>10,288,600</b>
<b>03 Transportation Services</b>				
Operations	13,037,879	13,929,278	13,998,793	14,183,258
Transit Services	4,517,029	4,477,813	4,512,092	4,577,263
<b>Total Expenses</b>	<b>17,554,908</b>	<b>18,407,091</b>	<b>18,510,885</b>	<b>18,760,521</b>
<b>04 Environmental Services</b>				
Planning & Sustainability	238,596	206,935	208,568	211,402
Operations	294,003	298,240	298,889	300,186
Parks & Community Development	49,253	55,899	56,122	56,577
Water & Waste Services	12,603,654	13,777,873	13,917,947	14,103,112
<b>Total Expenses</b>	<b>13,185,506</b>	<b>14,338,947</b>	<b>14,481,526</b>	<b>14,671,277</b>
<b>05 Public Health Services</b>				
Operations	1,055	1,069	1,069	1,069
Parks & Community Development	257,412	246,345	248,089	251,655
<b>Total Expenses</b>	<b>258,467</b>	<b>247,414</b>	<b>249,158</b>	<b>252,724</b>
<b>06 Community Development Services</b>				
Planning & Sustainability	1,039,094	1,146,835	1,181,653	1,190,105
Land & Building Services	1,711,640	1,958,459	2,022,386	2,043,100
<b>Total Expenses</b>	<b>2,750,734</b>	<b>3,105,294</b>	<b>3,204,039</b>	<b>3,233,205</b>
<b>07 Recreation &amp; Cultural Services</b>				
Operations	1,083,910	1,090,547	1,093,364	1,098,979
Parks & Community Development	3,237,005	3,332,597	3,233,143	3,303,397
Recreation & Facility Services	8,742,358	8,838,011	8,846,009	8,917,124
<b>Total Expenses</b>	<b>13,063,273</b>	<b>13,261,155</b>	<b>13,172,516</b>	<b>13,319,500</b>
<b>Total</b>	<b>78,433,963</b>	<b>81,264,048</b>	<b>81,814,831</b>	<b>83,749,071</b>

# **CITY OF WHITEHORSE**

## **BYLAW 2018-60**

A bylaw to levy taxes for the year 2019

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WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2019 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.167 percent.
3. A general tax for the year 2019 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.649 percent.
4. A general tax for the year 2019 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.097 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2019.

**FIRST READING:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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Clerk

**CITY OF WHITEHORSE**  
**BYLAW 2018-60**

**EXPLANATORY NOTES**

The attached bylaw sets out the 2019 tax rates. The tables below show how the 2019 rates compare to the previous four years.

	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>	<b><u>2015</u></b>
Agricultural	<b>1.167</b>	1.141	1.185	1.171	1.151
Non-Residential	<b>1.649</b>	1.612	1.712	1.692	1.756
Residential	<b>1.097</b>	1.072	1.114	1.101	1.116

**Average Residential Property (RSC, RS1, RR1 and RS2)**

<b><u>Assessment</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016</u></b>	<b><u>2015</u></b>
Improvements	<b>\$153,694</b>	\$152,290	\$144,241	\$142,509	\$135,984
Land	<b>\$71,823</b>	\$72,030	\$66,783	\$66,727	\$66,948
Total Assessed Value	<b>\$225,517</b>	\$224,321	\$211,024	\$209,237	\$202,932
Tax Levy	<b>\$2,474</b>	\$2,405	\$2,351	\$2,304	\$2,265

# **CITY OF WHITEHORSE**

## **BYLAW 2018-61**

A bylaw to amend Fees and Charges Bylaw 2014-36

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WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS section 220 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw amend or vary bylaws; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect the 2019 Operating and Maintenance Budget and the provisional budgets for 2020 and 2021;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 3, 5 ,8 ,9, 10 and 12 and substituting therefore new Schedules 3 ,5 ,8 ,9, 10 and 12 attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall be deemed to have been in full force and effect on the 1<sup>st</sup> day of January 2019.

**FIRST READING:**

**SECOND READING:**

**THIRD READING and ADOPTION:**

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Mayor

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City Clerk

**CITY OF WHITEHORSE**  
**BYLAW 2018-61**

**Explanatory Notes**

The attached bylaw amends the Fees and Charges Bylaw to reflect changes required as part of the annual budget process. The changes are highlighted and include fee increases, new fees to reflect new or reinstated services, the deletion of discontinued or redundant fees, and some minor wording amendments to provide clarity as detailed herein:

- Increase Development Permit fees for Secondary Commercial Use (change of use) from \$25 to \$30.
- Add two Development Permit fees each for \$75; one for secondary living suites and garden suites and one for single, duplex, triplex and townhouse developments on separate lots. These fees were previously categorized as Secondary Commercial Use (change of use), the new fee is being proposed to better reflect the staff time required to issue these permits and to distinguish between home-based businesses and commercial change of use.
- Effective January 1, 2019 increase the Parks Rental Fees and Cemetery Fees by 1.5%. This is the standard annual increase.
- Remove from Parks and Trails the rental of a 10x20 tent as the department does not have a tent that size.
- Change fee description on full-day park rentals to 24 hours from 12 hours to accommodate multi-day event bookings and event clean-up.
- Increase Waste Management fees including compostable, controlled, residual and banned landfill waste to fully cover costs of providing the service
- Increase fees for organics collection service to Commercial and Institutional (ICI) customers to ensure the full costs of the program are covered
- Increase Water and Sewer Flat Rate and Metered Rate by 2.76% to ensure the full costs of the program are covered
- Increase Recreation and Facility Services fees and charges by 1.5% effective September 1, 2019. This is the standard annual increase, affecting building rentals, meeting rooms, sports fields and arenas, pool, equipment rentals, storage, memberships and admissions
- Continue to increase Pool Youth Non-Profit fees by 11.5% per year, until the rates reach 50% cost recovery. Fees effective September 2019
- Increase advertising fees for Active Living Guides by 1.5%. Fees effective September 2019.

FEE DESCRIPTION				Bylaw 2018-61		Final Fee if	UNITS
				Approved	Date Fee	GST Applicable	
				Base Fee	Effective	+ 5% GST	
Cemetery	Disinterment	urn	only for forensic purposes	363.16	1-Jan-18	381.30	each
Cemetery	Disinterment	casket	only for forensic purposes	866.24	1-Jan-18	909.50	each
Cemetery	Interment	urn -after normal business hours	includes internment permit fee	507.04	1-Jan-18	532.40	each
Cemetery	Interment	casket-after normal business hours	includes vault, shoring & internment permit fee	2,026.08	1-Jan-18	2,127.40	each
Cemetery	Interment-winter	casket	includes vault, shoring & internment permit fee	1,708.34	1-Jan-18	1,793.80	additional each
Cemetery	Interment	urn -during normal business hours	includes internment permit fee	338.03	1-Jan-18	354.90	each
Cemetery	Interment	casket-during normal business hours	includes vault, shoring & internment permit fees	1,579.89	1-Jan-18	1,658.90	each
Cemetery	Plot Purchase & Reservation Certificate	urn or casket -includes perpetual care & headstone placement for standard sized headstone		676.05	1-Jan-18	709.90	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge	upright to 24 inches		223.48	1-Jan-18	234.70	each
Cemetery	Monument/Headstone/Memorial tablet Installation charge	upright to 48 inches		351.98	1-Jan-18	369.60	each

FEE DESCRIPTION				Bylaw 2018-61		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		
Rec Facilities	Damage Deposit	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking		500.00	1-Jan-10	no gst	per booking
Rec Facilities	Dry Floor (Arenas)	Regular Rate + cost of staff		163.29	1-Sep-19	171.45	hour
Rec Facilities	Dry Floor (Arenas)	Y/S/D Non-Profit Discount	plus cost of staff	75.14	1-Sep-19	78.90	hour
Rec Facilities	Dry Floor (Arenas)	Adult Non-Profit Discount	plus cost of staff	112.66	1-Sep-19	118.30	hour
Rec Facilities	Rental - 1/3 of Fieldhouse/Flexihall	1/3 Field	1/3 of Fieldhouse Rate	0.00	1-Jan-11	0.00	
Rec Facilities	Rental - 1/2 of Fieldhouse/Flexihall	1/2 Field	1/2 of Fieldhouse Rate	0.00	1-Jan-11	0.00	
Rec Facilities	Rental, Fieldhouses	Non-prime Y/S/D Discount	6am-3pm Mon-Fri/ all summer	56.36	1-Sep-19	59.20	hour
Rec Facilities	Rental, Fieldhouses	Non-prime Adult Discount	6am-3pm Mon-Fri/ all summer	84.50	1-Sep-19	88.70	hour
Rec Facilities	Rental, Takhini Arena	Mezzanine	Summer	61.78	1-Sep-19	64.85	hour
Rec Facilities	Rental, Outdoor Training Field	April 1 - Sept 30 (based on field condition)		Actual Cost	23-Feb-09	Actual Cost Plus GST	each
Rec Facilities	Rental, Snowball	Maximum 1.5 hours -rental ea. per 15 min		51.86	1-Sep-19	54.45	ea 15 min
Rec Facilities	Rental, Parking Lot	regular rate	valid April 1-Sept 30 (outside regular season)	42.40	1-Sep-19	44.50	hour
Rec Facilities	Rental, Winter Ice	Non-prime Adult Discount	6am-3pm Mon-Fri	124.52	1-Sep-19	130.75	hour
Rec Facilities	Rental, Winter Ice	Non-prime Y/S/D Discount	6am-3pm Mon-Fri	79.03	1-Sep-19	83.00	hour
Rec Facilities	Rental, Winter Ice	Adult Non-Profit Discount	Sept -April	166.14	1-Sep-19	174.45	hour
Rec Facilities	Rental, Winter Ice	S/Y/D Non-Profit Discount		105.34	1-Sep-19	110.60	hour
Rec Facilities	Rental Ice	Regular rate	January 1-December 31	212.71	1-Sep-19	223.35	hour
Rec Facilities	Rental, Ice Summer	Non-Profit Groups	May - August	161.09	1-Sep-19	169.15	hour
Rec Facilities	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cu Ft	123.60	1-Sep-19	129.80	year
Rec Facilities	Storage/Exclusive Use Space	Small areas - 100-299 cu ft.		493.47	1-Sep-19	518.15	year
Rec Facilities	Storage/Exclusive Use Space	Medium areas - 300-699 cu ft.		739.86	1-Sep-19	776.85	year
Rec Facilities	Storage/Exclusive Use Space	Large areas - 700-1000 cu ft.		985.17	1-Sep-19	1034.45	year
Rec Facilities	Storage/Exclusive Use Space	Other areas	Over 1000 Cu Ft. or has specialized services	1232.79	1-Sep-19	1294.45	year
Rec Facilities	Office Space	office space rental		223.06	1-Sep-19	234.20	Monthly
Rec Facilities	Rental	Kiosk Space	Non-Profit	29.31	1-Sep-19	30.75	Day
Rec Facilities	Booking Amendment Fee	Request for changes to their rentals after being firmed up		5.00	1-Sep-15	No GST	Day
Rec Facilities	Rental	Static Display Space	with written approval by Manager	11.52	1-Sep-19	12.10	Day
Rec Facilities	Rental	Additional Staff	Extra rec staff required for rental or event support	hourly rate + staff	1-Sep-15	hourly rate + staff	hour
Rec Facilities	Rental, Kitchen	Mt McIntyre Rec Centre - Kitchen		39.04	1-Sep-19	41.00	Day
Rec Facilities	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	41.19	1-Sep-19	43.25	hour
Rec Facilities	Rental, Meeting Space	Small meeting area	Meeting rooms and portion of Concourse	20.59	1-Sep-19	21.60	hour
Rec Facilities	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	322.85	1-Sep-19	339.00	hour

FEE DESCRIPTION				Bylaw 2018-61		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		
Rec Facilities	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	242.14	1-Sep-19	254.25	hour
Rec Facilities	Rental, Pool	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	130.29	1-Sep-19	136.80	hour
Rec Facilities	Rental, Pool Lane	Pool Lane	1/8 of Pool Rental Rates	0.00	1-Jan-11	0.00	hour
Rec Facilities	Daily Single Admission	Adult	19 - 59 years	7.65	1-Sep-19	8.05	each
Rec Facilities	Daily Single Admission	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	6.25	1-Sep-19	6.55	each
Rec Facilities	Daily Single Admission	Youth or Disabled	2 to 18 years or permanent disability	3.98	1-Sep-19	4.20	each
Rec Facilities	Daily Single Admission	Family	2 guardians with up to 5 dependents 18 and under, at the same address	17.67	1-Sep-19	18.55	each
Rec Facilities	Daily Single Admission	Small Child	Under 2	No Charge	15-Oct-05	No Charge	each
Rec Facilities	Swimming Lessons	See Leisure Guide		See Leisure Guide			each
Rec Facilities	Fitness Classes	See Leisure Guide		See Leisure Guide			each
Rec Facilities	Continuous /Annual Pass	Adult	19 - 59 years	43.84	1-Sep-19	46.05	month
Rec Facilities	Continuous /Annual Pass	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	35.40	1-Sep-19	37.15	month
Rec Facilities	Continuous /Annual Pass	Youth or Disabled	2 to 18 years or permanent disability	21.88	1-Sep-19	22.95	month
Rec Facilities	Continuous /Annual Pass	1 Parent Family	1 guardians with dependents 18 and under, at the same address	54.91	1-Sep-19	57.65	month
Rec Facilities	Continuous /Annual Pass	2 Parent Family	2 guardians with dependents 18 and under, at the same address	95.09	1-Sep-19	99.85	month
Rec Facilities	1 Month Pass	Adult	19 - 59 years	52.62	1-Sep-19	55.25	each
Rec Facilities	1 Month Pass	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	42.47	1-Sep-19	44.60	each
Rec Facilities	1 Month Pass	Youth or Disabled	2 to 18 years or permanent disability	26.31	1-Sep-19	27.60	each
Rec Facilities	1 Month Pass	1 Parent Family	1 guardians with dependents 18 and under, at the same address	67.69	1-Sep-19	71.05	each
Rec Facilities	1 Month Pass	2 Parent Family	2 guardians with dependents 18 and under, at the same address	114.77	1-Sep-19	120.50	each
Rec Facilities	Group Membership		10 or more people- 10% discount off individual continuous/annual membership rates	0.00	1-Sep-17	0.00	each
Rec Facilities	Adult Programming	min. 100% recoverable		See Leisure Guide	1-Jan-10	See Leisure Guide	each
Rec Facilities	Children/Youth/Senior/Disabled	min. 50% recoverable	not including day camp	See Leisure Guide	1-Jan-10	See Leisure Guide	each
Rec Facilities	Day-camp Programming	min. 60% recoverable		See Leisure Guide	1-Mar-11	See Leisure Guide	each
Rec Facilities	Punchcard (10)	Adult	19 - 59 years	67.81	1-Sep-19	71.20	each
Rec Facilities	Punchcard (10)	Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	54.67	1-Sep-19	57.40	each
Rec Facilities	Punchcard (10)	Child/Youth or Disabled	2 to 18 years or permanent disability	34.18	1-Sep-19	35.90	each
Rec Facilities	Punchcard (10)	Family	2 guardians with up to 5 dependents 18 and under, at the same address	158.86	1-Sep-19	166.80	each
Rec Facilities	Rental, set up	1/2 of regular rental rate	1/2 of regular rental rate		1-Jan-10	1/2 of regular rental rate	per booking
Rec Facilities	Rental, Fieldhouses	S/Y/D Non-Profit Discount	Flexihall or Fieldhouse	75.15	1-Sep-19	78.90	hour
Rec Facilities	Rental, Fieldhouses	Adult Non-Profit Discount	Flexihall or Fieldhouse	112.67	1-Sep-19	118.30	hour
Rec Facilities	Rental, Fieldhouses	Regular Rate	Flexihall or Fieldhouse	150.29	1-Sep-19	157.80	hour

FEE DESCRIPTION				Bylaw 2018-61		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		
Rec Facilities	Rental Sports Equipment	skate rentals/badminton racquets		3.65	1-Sep-19	3.85	per unit
Rec Facilities	Rental	Portable Bleachers	Staff costs	Actual Cost	1-Sep-13	Actual Cost	each
Rec Facilities	Rental	Mobile Electric Cart	240 Volts	98.72	1-Sep-19	103.65	each
Rec Facilities	Rental	AV Equipment	TV/VCR/Overhead Projector	11.43	1-Sep-19	12.00	each
Rec Facilities	Rental	LCD Projector and screen		58.19	1-Sep-19	61.10	each
Rec Facilities	Rental	Fitness/Party Equipment	DDR/Treadmills etc.	57.33	1-Sep-19	60.20	each
Rec Facilities	Rental	Activity Bag	Includes variety of equipment, activities, games and facilitation booklet	20.91	1-Sep-19	21.95	each
Rec Facilities	Rental	Podium		11.43	1-Sep-19	12.00	each
Rec Facilities	Rental	Table		11.43	1-Sep-19	12.00	each
Rec Facilities	Rental	Chairs		2.07	1-Sep-19	2.20	each
Rec Facilities	Pipe & Drape Rental	8'-12' section		33.33	1-Sep-15	35.00	per section
Rec Facilities	Floor covering installation	staff costs		Actual Cost	1-Sep-06	Actual Cost Plus GST	actual cost
Rec Facilities	Stage (4' X 8' Risers)			62.75	1-Sep-14	65.90	each
Party Package	Party set up for up to 10 people			24.11	1-Sep-19	25.30	per unit
Party Package	Party set up + 10 people			9.54	1-Sep-17	10.00	per unit
Rec Facilities	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	785.72	1-Jan-14	825.00	annual
Rec Facilities	Advertising	Poster Ads	Poster Ads up to 11x17	23.81	1-Jan-14	25.00	Monthly
Rec Facilities	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	519.05	1-Jan-14	545.00	annual
Rec Facilities	Advertising	Takhini Arena	65% of CGC Advertising rates	65% of CGC rates	1-Sep-11	65% of CGC rates	annual
Rec Facilities	Advertising	Resurfacer - CGC	1 Side	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	2 Sides	1500.00	1-Jun-12	1575.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	Top	750.00	1-Jun-12	787.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Front	500.00	1-Jun-12	525.00	annual
Rec Facilities	Advertising	Resurfacer - CGC	Rear	250.00	1-Jun-12	262.50	annual
Rec Facilities	Advertising	Resurfacer - CGC	Entire Machine	2000.00	1-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	1/2 Centre Ice	1500.00	1-Jun-12	1575.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Full Centre Ice	2000.00	1-Jun-12	2100.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Neutral Zone	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	End Zone	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Blue Line	1000.00	1-Jun-12	1050.00	annual
Rec Facilities	Advertising	Ice Logo - CGC	Face Off Dots	250.00	1-Jun-12	262.50	annual
Rec Facilities	Advertising	Hallway Beams	Takhini Arena Only	75.00	1-Jun-12	78.75	annual

FEE DESCRIPTION				Bylaw 2018-61		Final Fee 5% GST Inc	UNITS
				Approved Base Fee	Date Fee Effective		
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	HALF PAGE	86.19	1-Sep-19	90.50	each
Rec Facilities	Advertising	Active Living Guide-Non-Profit Organizations	FULL PAGE	143.85	1-Sep-19	151.05	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	HALF PAGE	143.85	1-Sep-19	151.05	each
Rec Facilities	Advertising	Active Living Guide - Profit Organizations	FULL PAGE	255.58	1-Sep-19	268.35	each
Rec Facilities	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	1566.24	1-Jan-14	1644.55	each
Rec Facilities	Keys Deposit	all facilities	all facilities	50.00	1-Jan-10	no gst	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Member	11.90	1-Sep-19	12.50	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	23.82	1-Sep-19	25.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Member	47.62	1-Jan-19	50.00	each
Rec Facilities	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	33.83	1-Jan-19	35.50	each

FEE DESCRIPTION				Bylaw 2018-61		Final Fee 5% GST Inc	UNITS
				Approved	Date Fee		
				Base Fee	Effective		
Parks	Deposit, Damage- All booking	fully refundable if all rental conditions met		500.00	1-Jan-15	no gst	each
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours-12 Hours	402.30	1-Jan-19	422.40	full day
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	201.36	1-Jan-19	211.40	half day
Parks	Shipyards Park	For Profit Rental - full day	24 Hours-12 Hours	804.61	1-Jan-19	844.80	full day
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	402.71	1-Jan-19	422.80	half day
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours-12 Hours	592.76	1-Jan-19	622.40	full day
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	296.38	1-Jan-19	311.20	half day
Parks	All Parks excluding Shipyards	Profit Rental - Hourly	1 Hour	68.01	1-Jan-19	71.40	hourly
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours-12 Hours	296.38	1-Jan-19	311.20	half day
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	148.19	1-Jan-19	155.60	full day
Parks	All Parks excluding Shipyards	Non-Profit Rental - Hourly	1 Hour	34.00	1-Jan-19	35.70	hourly
Parks	For Profit in Designated Areas ONLY- Hourly	Programmed Activities in Area- Per Hour -no staff		24.89	1-Jan-19	26.10	per hour
Parks	Non-Profit Rental -per portion of Shipyards Park Building	per portion, per hour		34.15	1-Jan-19	35.90	per hour
Parks	Non-Profit rental -Outdoor Fire Pit Rental	Rental, wood, fire permit & attendant (monitors & extinguishes fire)		34.15	1-Jan-19	35.90	per hour
Parks	For Profit Rental -per portion of Shipyards Park Building	per portion, per hour		68.31	1-Jan-19	71.70	per hour
Parks	For Profit rental -Outdoor Fire Pit Rental			68.31	1-Jan-19	71.70	per hour
Parks	Memorial Bench	Supply and Install		2,388.07	1-Jan-18	2507.50	each
Parks	Memorial Tree	Supply and Install		1,592.05	1-Jan-18	1671.60	each
Parks	Portable Firepits	Portable Firepits		50.00	1-Jan-17	52.50	each
Parks	Parks	Bleacher Rentals	Delivery and Pick Up for 2 Bleachers	300.00	1-Jan-17	315.00	per two bleachers
Parks	Lift Truck	2 Operators & Truck		210.00	1-Jan-18	220.50	Per Hour
Parks	Picnic Tables	Delivery & Pick Up		228.00	1-Jan-18	239.40	Per 2 tables
Parks	Rental: 10 x 10 Tent			285.00	1-Jan-18	299.30	Each
Parks	Rental: 10 x 20 Tent			285.00	1-Jan-18	299.30	Each
Parks	Rental:20 x 20 Tent			1,140.00	1-Jan-18	1197.00	Each
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental		237.50	1-Jan-18	249.40	Per one waste sorting station
Parks	Water Truck	1 Operator & Truck		145.00	1-Jan-18	152.30	Per Hour
Parks	Robert Service Camp Ground	Electrical Fee for Food Concession		150.00	1-Jul-18	157.50	Monthly
Parks	Robert Service Camp Ground	Site Rental		25.00	1-Jan-18	26.30	Per Day
Parks	Robert Service Camp Ground	Firewood		7.50	1-Jan-18	7.90	Bundle
Parks	Robert Service Camp Ground	Showers		4.75	1-Jan-18	5.00	per 5 Minutes

FEE DESCRIPTION				Bylaw 2018-61		Units
				Approved	Date Fee	
				Fee	Effective	
Address Changes	changing a municipal address	no relocation		200.00	22-Jun-98	each
Development Cost Charge	residential, single family	Secondary Suite		2,185.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	unserviced Country Residential secondary Suite		1,040.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	urban serviced lot		3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	country residential serviced lot		3,641.00	1-Jul-14	per dwelling
Development Cost Charge	residential, single family	country residential non serviced lot		1,769.00	1-Jul-14	per dwelling
Development Cost Charge	residential, duplex	duplex housing		5,826.00	1-Jul-14	per 2 dwellings
Development Cost Charge	residential, multiple housing	townhouse		2,913.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	apartment		2,185.00	1-Jul-14	per dwelling
Development Cost Charge	residential, multiple housing	multiple detached dwellings		2,913.00	1-Jul-14	per dwelling
Development Agreement	Incentive	Minor		75.00	8-Oct-13	each
Development Agreement	Incentive	Standard/Major		200.00	8-Oct-13	each
Development Permit	Conditional Use - \$500 plus applicable Permitted Use fee.			500.00	1-Jan-15	each +
Development Permit	Designated municipal historic resource			-	27-Jan-03	each
Development Permit	Permitted Use: Non-residential Zone (No new construction)			275.00	29-Jan-07	each
Development Permit	Permitted Use: Non-residential Zone(New Construction) \$275.00 + 1.10/sq.metre			275.00+	29-Jan-07	each +
Development Permit	Permitted Use: Residential Zone	Multiple Housing & Commercial use	\$275. base plus \$1.10/sq. meter (new Con)	275.00 +	22-Jun-98	each
Development Permit	Permitted Use: Residential Zone	Multiple Housing & Commercial use	\$275. (Change of use)	275.00	1-Feb-09	each
Development Permit	Permitted Use All Zones	Change of Use: no zoning requirements		75.00	1-Jun-17	each
Development Permit	Permitted Use: Residential Zone	Secondary commercial uses (change of use)		30.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	Secondary Living Suite or Garden Suite		75.00	1-Jan-19	each
Development Permit	Permitted Use: Residential Zone	single, duplex, triplex & townhouse		75.00	1-Jan-19	each
Development Permit	Placement of Sign			25.00	1-Feb-09	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Annual permit		300.00	1-May-16	each
Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit		1,500.00	1-May-16	each
Development Permit	Demolition of a Structure	Demolition Structure (<75 m2)		75.00	1-Jun-17	each
Development Permit	Demolition of a Structure	Commercial		275.00	1-Feb-09	each
Development Permit	Demolition of a Structure	Residential		200.00	1-Feb-09	each
Development Permit	Relocation of a Structure			25.00	1-Feb-09	each
Development Permit	Temporary Use Permit	Community Event		25.00	1-Feb-09	each
Development Permit	Temporary Use Permit	Commercial Event/Development		275.00	1-Feb-09	each

FEE DESCRIPTION				Bylaw 2018-61		Units
				Approved Fee	Date Fee Effective	
Development Permit	Temporary Use Permit	Temporary Use Permit<7 days		25.00	1-Feb-09	each
Development Permit	Mobile food Vendor on public site	Annual permit		275.00	1-May-15	each
Development Permit	Mobile food Vendor on public site: electricity charge	Monthly permit		50.00	1-May-15	each
Development Permit Refund	written request from applicant within 6 months of original date of issue-no permit related work on site has begun-deduction of \$55. or 20% of fee whichever is MORE.			Varies	1-Feb-09	each
Land Management	Development agreement			200.00	29-Jan-07	each
Land Management	Road Closure Bylaw			500.00	29-Jan-07	each
Land Management	Subdivision Approval Extension			250.00	29-Jan-07	each
Official Community Plan Amendment Fee	(OCP Amendment Fee)			1,500.00	1-Jan-17	each
Parking	Payment in lieu of providing parking space		Space in the CC, CPG and CMW Zones	18,706.00	13-Nov-01	each space
Parking	Payment in lieu of providing parking space		space in the CM1 and CM2 zones	7,967.00	13-Nov-01	each space
Subdivision Application	Condominium (non refundable fee)	\$50.00 per unit being created to a maximum of \$500.00		50.00	8-Jan-01	each
Subdivision Application	Consolidation (non refundable fee)			50.00	22-Jun-98	each
Subdivision Application	Subdivision (non refundable fee)	min. charge \$250. max. charge \$1000.	ea. lot \$100	100.00	22-Jun-98	each
Subdivision Application	Property line adjustment or realignment (non refundable fee)		ea. adjustment/realignment \$50	50.00	8-Jan-01	each
Variance, Board of-Appeal	non refundable fee each appeal			500.00	1-Feb-05	each
Zoning Amendment				1,500.00	8-Oct-13	each
Zoning Amendment	Designated municipal historic resource			-	27-Jan-03	each

FEE DESCRIPTION				Bylaw 2018-61		
				Approved	Date Fee	UNITS
				FEE	Effective	
Water and Waste Services	Private Fire Hydrant Servicing			170.00	1-Jan-12	each
Water and Waste Services	Utility Service Tie-Ins	Regular hours - fee + materials + 35% administration fee		225.00	1-Jan-12	per hour
Water and Waste Services	Utility Service Tie-Ins	After hours - fee + materials + 35% administration fee		450.00	1-Jan-12	per hour
Water and Waste Services	Sewer	flat rate/month	dwelling: single, multiple, duplex or semi-detached for each unit	17.56	1-Jan-19	month
Water and Waste Services	Sewer & Water	flat rate/month - Single family dwelling	dwelling: single, multiple, duplex or semi-detached for each unit	84.41	1-Jan-19	month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 1 suite		126.62	1-Jan-19	month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 2 suites		168.75	1-Jan-19	month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 3 suites		210.95	1-Jan-19	month
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 4 suites		337.57	1-Jan-19	month
Water and Waste Services	Sewer & Water	Flat rate/month - Duplex Dwelling		168.75	1-Jan-19	month
Water and Waste Services	Sewer & Water	metered rate - each additional 1000 gallons over minimum	per 1,000 gallons	9.46	1-Jan-19	1000 gal
Water and Waste Services	Sewer & Water	metered rate - based on 8500 gallons	minimum charge	84.41	1-Jan-19	month
Water and Waste Services	Sewer & Water	metered rate - minimum based on 38.64 cubic meters		84.41	1-Jan-19	month
Water and Waste Services	Sewer & Water	metered rate - each additional 1 cubic meter over minimum		2.23	1-Jan-19	cubic meter
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours		750.00	23-Feb-09	each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee after hours and weekends		1,125.00	1-Jan-12	each
Water and Waste Services	Sewer & Water	Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)		250.00	1-Jan-12	each
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee		250.00	23-Feb-09	each
Water and Waste Services	Sewer & Water	install by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of		varies	22-Jun-98	each
Water and Waste Services	Sewer & Water	service call not specified		100.00	1-Jan-17	each
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow Preventer Rental		50.00	1-Jan-17	weekly
Water and Waste Services	Sewer & Water	greasing or removing grease from lines		actual	27-Jan-03	each
Water and Waste Services	Sewer & Water	permanent disconnection of service at the main plus restoration		actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) after normal business hours		actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	shut off & turn on for benefit of customer (other than initial turn on) during normal business hours		95.00	1-Jan-17	each
Water and Waste Services	Sewer & Water	thawing or clearing private service		actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment after normal business hours		actual	22-Jun-98	each
Water and Waste Services	Sewer & Water	turn on for reinstatement after shut-off for non-payment during normal business hours		80.00	1-Mar-11	each
Water and Waste Services	Sewerage Dumping	flat rate for each truck load dumped	annual permit must be purchased	50.00	1-Jan-12	each load
Water and Waste Services	Sewerage Dumping	Airport Sewage Dump Station Fee-discharging sewage from aircraft	Monthly Fee	200.00	1-Apr-15	month

FEE DESCRIPTION				Bylaw 2018-61		
				Approved	Date Fee	UNITS
				FEE	Effective	
Water and Waste Services	Sewerage Dumping Discharge Permit		annual fee	100.00	1-Jan-12	per year
Water and Waste Services	Water Bulk	Key Deposit		200.00	23-Feb-04	each
Water and Waste Services	Water Bulk	coin operated bulk water station	per 1,000 litres	2.00	1-Jan-11	1000 litres
Water and Waste Services	Service Cards	prepare and provide accurate service cards for new privately developed services		250.00	23-Feb-09	
Water and Waste Services	Water meter and remote test, repair, supply, or installation			actual	22-Jun-98	actual
Water and Waste Services	Water meter reading, special			80.00	1-Jan-12	each
Water and Waste Services	Water only	flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17000 gallons	dwelling, duplex or semi-detached for each unit	66.85	1-Jan-19	month
Water and Waste Services	Water only	metered rate/bulk rate - each additional 1000 gallons over minimum	per 1,000 gallons	8.25	1-Jan-19	1000 gal

FEE DESCRIPTION				Bylaw 2018-61		
				Approved	Date Fee	
				Fee	Effective	UNITS
Waste	Curbside Collection	Eligible premises		12.48	1-Jan-19	unit/month
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee		27.30	1-Jan-19	unit/month
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection & includes 1 Cart		35.00	1-Jan-19	per site/ month
Waste	Organics Collection	Commercial Organics Producers - Weekly Collection - Additional Cart		30.00	1-Jan-19	per site/ month
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -2 yard bin weekly collection		250.00	1-Jan-19	per site/ month
Waste	Organics Collection	Commercial Organics Producers - LARGE VOLUME -3 yard bin weekly collection		280.00	1-Jan-19	per site/ month
Waste	Organics Collection	Hold in Service - Bin Removal and Replacement		300.00	1-Jul-18	each
Waste	Organics Collection	Hold in Service - Cart Removal and Replacement		200.00	1-Jul-18	each
Waste	Organics Collection	Hold in Service - Freeze and Reactivate Billing		50.00	1-Jul-18	per site
Waste	Compostable Waste	Sorted compostable waste; loose or in approved compostable bags		50.00	1-Jan-19	tonne
Waste	Compostable Waste	Organic material - small load		5.00	1-Jan-14	per load
Waste	Compostable Waste	Organic material - bagged in compostable bags 1-3 bags not more than 20kg each		3.00	1-Jan-14	1 to 3 bags
Waste	Compostable Waste			0.00	1-Jun-15	per tonne
Waste	Brushing& Clean Wood	Sorted, untreated, uncontaminated brush or dimensional lumber	Clean Wood per Schedule "C" of Waste Management Bylaw	50.00	1-Jan-19	per tonne
Waste	Recyclable Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	0.00	11-Jul-00	no charge
Waste	Controlled Waste	Animal carcasses-small	cats, dogs, other household pets	7.00	1-May-13	each
Waste	Controlled Waste	Animal carcasses-large	pigs, horses, bears, deer, moose, hides, road kills	25.00	1-Jan-17	each
Waste	Controlled Waste	Asbestos Load: In-addition to materials containing asbestos charge	Asbestos - pipe, shingles, insulation, drywall	160.00	1-May-13	per load
Waste	Controlled Waste	Materials containing asbestos		105.00	1-Jun-15	per tonne
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries		300.00	1-Jun-15	per tonne
Waste	Controlled Waste	minimum charge - to be weighed		35.00	1-May-13	each

FEE DESCRIPTION				Bylaw 2018-61		
				Approved	Date Fee	
				Fee	Effective	UNITS
Waste	Controlled Waste	Bulky items i.e.. Couch, recliners etc.	i.e.. Couch, recliners,-mattresses, bed springs,-wooden furniture, wooden fences, etc.	10.00	1-May-13	each
Waste	Controlled Waste	Bedsprings; Boxsprings, mattresses		15.00	1-May-13	each
Waste	Controlled Waste	C&D and wood - small load	construction & demolition; grubbing; and clean wood waste	23.50	1-May-13	each
Waste	Controlled Waste	C&D Sorted large load - to be weighed	clean wood; grubbing	108.00	1-Jan-19	tonne
Waste	Residual Waste	Residual waste-up to 8 bags		5.00	1-May-13	Each
Waste	Residual Waste	Small load (Max 2mX2.5mX.3m or 6'X8'X2')	residual wastes excluding construction & demolition waste, wood waste, metals and other controlled waste	10.00	1-May-13	each
Waste	Residual Waste	Medium load (Max 2mX2.5mX1.2m or 6'X8'X4')		20.00	1-May-13	each
Waste	Residual Waste	Sorted large load - to be weighed	Residual waste containing no construction & demolition waste, clean wood, grubbing or metals or other controlled waste	108.00	1-Jan-19	Tonne
Waste	Controlled Waste	Clean Fill	Soil with analytical test results showing acceptable contamination levels	0.00	30-May-12	each
Waste	Controlled Waste	Designated municipal historic resource		0.00	28-Jun-99	each
Waste	Controlled Waste	Large metal recovery (small load)	clean tanks/drums, clean scrap metal	35.00	1-Jan-17	each
Waste	Controlled Waste	Large metal recovery (weighed)	clean tanks/drums, clean scrap metal	108.00	1-Jan-19	Tonne
Waste	Controlled Waste	White goods	dishwashers, stoves, washing machines & clothes dryers and refrigerators, freezers and air conditioners with certification that refrigerant removed	15.00	1-May-13	each
Waste	Controlled Waste	White goods (containing refrigerant)	refrigerators, freezers and air conditioners without certification of refrigerant removed	40.00	1-May-13	each
Waste	Residual Waste	Sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	170.00	1-Jan-19	Tonne
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste		15.00	1-May-13	cubic metre
Waste	Mixed Waste	C&D unsorted large load - to be weighed	Construction and demolition waste containing residual waste, or other controlled waste	275.00	1-Jan-19	Tonne
Waste	Mixed Waste	Soil mixed with other controlled waste		275.00	1-Jan-19	Tonne
Waste	Mixed Waste	Un-sorted large load - to be weighed	Residual waste containing construction & demolition waste, other controlled waste	275.00	1-Jan-19	Tonne
Waste	Mixed waste	Un-sorted waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA - residual waste mixed with other waste	350.00	1-Jan-19	Tonne
Waste	Mixed waste	volume equivalent for contaminated residual or C&D waste		30.00	1-May-13	cubic metre
Waste	Mixed waste	Load contains appliance with Freon, electronic waste, hazardous waste or tire		50.00	1-Apr-18	each
Waste	Banned Landfill Waste	Tires with an inner diameter greater than 99.06 cm (39 inches)		250.00	1-Oct-18	each
Waste	Other	clean-up of waste not disposed of properly or spilled on street or lane		actual	22-Jun-98	each
Waste	Other	Load inspection fee		100.00	1-Jan-10	per inspection
Waste	Other	removal of condemned waste receptacle		actual	28-Jun-99	each
Waste	Other	removal of waste receptacle on street other than collection day		actual	28-Jun-99	each
Waste	Other	testing weigh scale for accuracy		actual	28-Jun-99	each

FEE DESCRIPTION				Bylaw 2018-61		
				Approved	Date Fee	
				Fee	Effective	UNITS
Waste	Other	Uncovered Load		250.00	23-Feb-09	each
Waste	Permit	Permit to Collect Waste		0.00	30-May-12	each
Waste	Permit	Permit to Dispose Waste		0.00	30-May-12	each
Waste	Permit	Permit to Transport Waste		0.00	30-May-12	each
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost		45.00	1-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost		30.00	1-Jan-17	0.765m3 (1 yard)
Waste	Compost Sale	1-9 cubic yard bulk compost		45.00	1-Jul-15	0.765m3 (1 yard)
Waste	Compost Sale	10 + cubic yard bulk compost		30.00	1-Jan-17	0.765m3 (1 yard)
Waste	Compost Sale	Bagged Compost		5.00	1-Jan-15	20 L bag