

CITY OF WHITEHORSE



OPERATING BUDGET

2023-2025



2023-2025 OPERATING BUDGET

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2023 Operating Budget Address

Mayor Laura Cabott

February 13, 2023

Good evening members of Council, City Administration and residents of Whitehorse. It is my pleasure to present the proposed Operating Budget for 2023, and the provisional budgets for 2024 and 2025.

Whitehorse continues to grow at a rapid rate. This growth supports the community's economy, increases diversity, and proves we live in an attractive and welcoming city.

However as a municipality, the City of Whitehorse has a responsibility to plan for that demand, so everyone in the City has access to the services they need to work, live, and play.

That work is done through our Operating Budget which provides the blueprint for how we deliver day-to-day services.

It outlines the cost of snow removal, infrastructure maintenance, and transit. It allocates funding for firefighters, lifeguards, finance staff, grader operators, and many other employees who deliver the City's programs and services.

To deliver those services to our residents, the total proposed Operating Budget in 2023 is \$100.3 million.

Council and administration have worked hard to ensure this operating budget supports our community's growth and expectations and respects the value of tax dollars. It maintains our exceptional levels of service and identifies opportunities to be more efficient with our spending.

This operating budget also considers the wide-ranging negative economic impacts we are seeing across the territory and the country.

The City, like residents and businesses, is also subject to increased costs due to inflation. In December, the Consumer Price Index rose 6.3 per cent compared to last year.

Compared to last year, we have seen gas increase almost 12 per cent compared to the previous year.

Replacement parts for essential equipment have increased anywhere from 10 to 20 per cent more expensive.

Diesel, used to power our heavy equipment fleet, saw a 34 per cent increase over the same period.

Despite these changes, we have been mindful to keep property taxes as low as possible without adversely impacting service levels. We know that any change in taxes has a direct impact on residents and it is the City's role to ensure it maximizes every tax dollar it collects and avoids spending what it doesn't have to.

The proposed average residential tax increase for 2023 is 3.37 per cent.

The Water and Sewer rate for 2023, which has not increased since 2020, will increase 3.36 per cent.

The Solid Waste rate for 2023 will increase by 6.04 per cent.

Infrastructure

Our City's population is now nearing almost 31,000 and is expected to continue growing.

As the capital city, we need to be prepared for it which means we need to forecast the demands on infrastructure, service delivery, and programming.

Our City infrastructure is aging which puts additional pressure on staff who have to regularly maintain, repair, and even replace key pieces of water, sewer, and road infrastructure. Without this additional support, this growth is not sustainable. This was most recently highlighted by the leak in one of the City's sewer pipes across the Yukon River.

As part of this proposed budget, we'll be adding two more staff who will be responsible for the City's water and waste infrastructure. Doing so will improve efficiency, effectiveness, and timeliness to make sure every time you flush or turn on the tap, things are working as they should be.

The impacts of climate change on our infrastructure cannot be understated. We know through the increased landslides, increasing wildfire risk, and the danger of floods, we are not immune to climate emergencies. These emergencies also have immediate and costly implications such as the major landslide across Robert Service Way, or the potential for another slide near Takhini which could take out a key piece of sewer infrastructure.

Service delivery

The City is fortunate to be able to provide the level of service it does but we are always looking for ways to do better.

In 2022, Council approved a project to review the existing Snow and Ice Control Policy and identify changes to better meet the public's needs. This was a significant part of the recent capital budget which saw investment in new equipment following a comprehensive review of our policies.

As a result, the City also made a number of changes which give crews more flexibility so they can respond quickly to the needs of users across our transportation network including our active transportation trails.

Through our Operations budget, we are proposing to increase the available budget to support snow and ice control across the community in seasons of significant snowfall which allows us to be more responsive to the needs of our community and supports growing and established local businesses.

We are proposing to increase our engineers' budget for consulting services. While we have a highly skilled engineering team, this additional support will provide them with the expertise and capacity they need to deliver on priority items and unique challenges impacting residents like slope stability along Robert Service Way.

Housing and development has repeatedly been identified as a strategic priority of Council. By adding a senior planner, the City can continue to address the housing crisis, make more land available for development, and begin the planning of Whitehorse's next large subdivision south of McLean Lake.

The City continues to look for ways to increase transit service levels. The City has heard from residents that timeliness, more accessible routes, and convenience are key factors to consider when making our improvements. We also need to consider the costs that come with a change in service.

That is why the City went back to the drawing board following proposed changes last year to look at options that were cost-effective and still created enhancements for the community. The City has identified the addition of two new routes, which would increase current service offering of six to eight routes in total and lead directly to an approximate 35% increase in transit service hours, while not requiring an increase in the number of buses.

Should the project be successful, additional funding will be required to pay for new route infrastructure over the next three years. Without this change in budget, the City will not be able to improve our transit system or realize the efficiencies and benefits from this new route network.

Meanwhile we are also proposing to increase our Handy Bus service to help manage peak demands during the week.

Community

In 2022, we set out to create two advisory committees: one to make recommendations to Council on how to address issues concerning housing and land development in Whitehorse, and the other to focus on improving inclusivity and diversity in our community. Through this budget, we propose adding funding for one full-time employee who can support and manage the work of these Committees.

The Robert Service Campground has not operated since 2019 due to the COVID-19 pandemic. We are excited to announce the campground will be open this camping season with a new facility to host small gatherings and events. Operational budget will

be required to staff the campground during the season. This campground is near and dear to many in the community and provides an easily accessible place to create new memories with friends and family against a natural backdrop.

It is also important to recognize the value of our partnerships. The City has prioritized relationships with the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation to improve service delivery across our communities. By properly staffing our teams, we can advance worthwhile initiatives such as land planning or community initiatives such as the flying of banners marking Orange Shirt Day, or the installation of the Every Child Matters Crosswalk.

The City is also focused on building a workforce that is welcoming and inclusive to all which is why we are proposing an Equity, Diversity, and Culture Specialist. This person would look for ways to foster a positive, diverse, and inclusive workplace that reflects the community it serves.

All of this work would not be possible without a passionate workforce committed to citizens. Thank you to all City of Whitehorse staff for delivering an outstanding level of service to our community.

And now is your chance to let us know if this plan will meet your needs. Tonight we are tabling the proposed 2023 to 2025 Operating Budget for public review and input.

On behalf of Council, I invite all residents to provide their thoughts and feedback on this budget. The Public Input Session will be held during the Regular Council meeting on February 27. A report on public input will be presented to Council on March 6. Second and Third reading is scheduled for March 13.

We appreciate hearing your important opinions as it helps us finalize a budget that is responsive, inclusive and fiscally responsible.

We look forward to hearing from you.

Shàw níthän, Gùnáłchîsh, Mähsí'cho, Merci, Thank you.

CITY OF WHITEHORSE
BYLAW 2022-42

A bylaw to adopt the 2023 annual operating budget and the 2024 and 2025 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating budget;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2023 Annual Operating Budget and the provisional budgets for 2024 and 2025, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2023 Annual Operating Budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with section 2(1) of this bylaw that result in an increase in total expenditures above what was approved in the 2023 Operating Budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
6. This bylaw shall be deemed to have been in full force and effect on January 1, 2023.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Laura Cabott, Mayor

Wendy Donnithorne, City Clerk

CITY OF WHITEHORSE
2023-2025 OPERATING BUDGET
APPENDIX A - REVENUES

	2022 Revised Budget	2023 Budget	2024 Provisional	2025 Provisional
01 General Government				
110 Corporate Services	-	-	-	-
300 Business & Information Technology Services	(251,000)	(1,000)	(1,000)	(1,000)
240 Engineering Services	(374,710)	(374,405)	(377,201)	(244,296)
260 Financial Services	(59,943,268)	(65,307,510)	(68,319,684)	(71,997,148)
280 Human Resources	(285,000)	(125,000)		
220 Legislative & Administrative Services	(20,500)	(940)	(940)	(940)
360 Property Management	(135,195)	(130,109)	(132,905)	(136,014)
650 Water & Waste Services	-	-	-	-
Total Revenues	(61,009,673)	(65,938,964)	(68,831,730)	(72,379,398)
02 Protective Services				
400 Bylaw Services	(1,327,750)	(1,285,096)	(1,285,096)	(1,285,096)
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
440 Fire & Emergency Services	(14,000)	(20,000)	(20,000)	(20,000)
721 Land & Building Services	(1,964,362)	(1,905,862)	(1,905,862)	(1,905,862)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
Total Revenues	(3,351,112)	(3,255,958)	(3,255,958)	(3,255,958)
03 Transportation Services				
260 Financial Services	(5,173,529)	(5,390,789)	(5,969,152)	(6,025,242)
500 Fleet and Transportation Maintenance	(515,386)	(493,614)	(498,792)	(434,285)
580 Transit Services	(1,605,667)	(1,692,251)	(1,776,030)	(1,781,216)
Total Revenues	(7,294,582)	(7,576,654)	(8,243,974)	(8,240,743)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(16,156,905)	(17,346,706)	(17,909,609)	(18,169,365)
Total Revenues	(16,270,830)	(17,460,631)	(18,023,534)	(18,283,290)
05 Public Health Services				
740 Parks & Community Development	(61,449)	(63,306)	(63,306)	(63,306)
Total Revenues	(61,449)	(63,306)	(63,306)	(63,306)
06 Community Development Services				
721 Land & Building Services	(1,233,078)	(1,273,778)	(1,273,778)	(1,273,778)
720 Planning & Sustainability	(77,000)	(76,000)	(76,000)	(76,000)
Total Revenues	(1,310,078)	(1,349,778)	(1,349,778)	(1,349,778)
07 Recreation & Cultural Services				
740 Parks & Community Development	(95,978)	(235,502)	(238,529)	(240,529)
750 Recreation & Facility Services	(4,145,541)	(4,448,961)	(4,476,748)	(4,476,748)
Total Revenues	(4,241,519)	(4,684,463)	(4,715,277)	(4,717,277)
Total	\$ (93,539,243)	\$ (100,329,754)	\$ (104,483,557)	\$ (108,289,750)

CITY OF WHITEHORSE
2023-2025 OPERATING BUDGET
APPENDIX A - EXPENSES

	2022 Revised Budget	2023 Budget	2024 Provisional	2025 Provisional
01 General Government				
100 City Manager	406,441	449,038	455,002	461,206
140 Community Services	288,537	293,910	299,771	306,174
160 People and Culture	288,537	303,910	309,771	316,174
110 Corporate Services	285,966	499,045	548,589	560,415
120 Infrastructure and Operations	285,419	293,910	299,771	306,174
130 Development Services	294,781	303,910	309,771	316,174
300 Business & Information Technology Services	1,879,316	1,917,248	1,955,708	1,997,605
240 Engineering Services	1,639,449	1,769,114	1,800,785	1,701,153
260 Financial Services	12,833,172	12,860,487	12,241,596	14,426,113
280 Human Resources	2,429,312	2,699,948	2,773,741	2,818,549
220 Legislative & Administrative Services	1,305,200	1,553,239	1,598,041	1,362,989
360 Property Management	2,802,440	3,165,861	3,330,477	3,379,150
200 Strategic Communications	511,992	519,181	528,716	539,126
650 Water & Waste Services	-	-	-	-
Total Expenses	25,250,562	26,628,801	26,451,739	28,491,002
02 Protective Services				
400 Bylaw Services	2,027,184	2,200,615	2,236,690	2,276,708
440 Fire & Emergency Services	6,866,837	7,426,122	8,013,429	8,625,398
721 Land & Building Services	704,237	885,641	899,404	914,710
360 Property Management	1,267,679	1,195,588	1,114,712	1,042,238
460 Safety Services	302,131	400,152	402,827	406,028
Total Expenses	11,168,068	12,108,118	12,667,062	13,265,082
03 Transportation Services				
500 Fleet and Transportation Maintenance	16,476,467	18,103,090	20,127,774	20,363,203
360 Property Management	279,448	213,492	218,343	221,468
580 Transit Services	5,638,068	6,223,870	6,928,735	7,267,054
Total Expenses	22,393,983	24,540,452	27,274,852	27,851,725
04 Environmental Services				
740 Parks & Community Development	56,930	57,598	58,107	58,680
720 Planning & Sustainability	321,026	297,330	301,982	307,140
360 Property Management	331,185	400,489	409,441	415,002
650 Water & Waste Services	15,735,268	16,859,240	17,416,385	17,673,383
Total Expenses	16,444,409	17,614,657	18,185,915	18,454,205
05 Public Health Services				
740 Parks & Community Development	254,312	164,016	176,206	178,771
360 Property Management	1,099	1,099	1,099	1,099
Total Expenses	255,411	165,115	177,305	179,870
06 Community Development Services				
721 Land & Building Services	2,925,401	3,110,465	3,137,995	3,168,421
720 Planning & Sustainability	964,011	1,085,394	1,171,133	1,194,239
Total Expenses	3,889,412	4,195,859	4,309,128	4,362,660
07 Recreation & Cultural Services				
740 Parks & Community Development	3,446,424	3,858,671	3,971,122	4,040,148
360 Property Management	1,129,001	1,292,494	1,326,044	1,344,551
750 Recreation & Facility Services	9,561,974	9,925,587	10,120,390	10,300,507
Total Expenses	14,137,399	15,076,752	15,417,556	15,685,206
Total	\$ 93,539,244	\$ 100,329,754	\$ 104,483,557	\$ 108,289,750

CITY OF WHITEHORSE
BYLAW 2023-08

A bylaw to levy taxes for the year 2023

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2023 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.146 percent.
3. A general tax for the year 2023 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.628 percent.
4. A general tax for the year 2023 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.076 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2023.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Laura Cabott, Mayor

Wendy Donnithorne, City Clerk

CITY OF WHITEHORSE
BYLAW 2023-08

EXPLANATORY NOTES

The attached bylaw sets out the 2023 property tax mill rates. The tables below show how the 2023 mill rates compare to the previous four years.

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Agricultural	1.146	1.124	1.140	1.154	1.167
Non-Residential	1.628	1.606	1.622	1.636	1.649
Residential	1.076	1.054	1.070	1.084	1.097

Average Residential Property (RSC, RS1, RR1 and RS2)

<u>Assessment</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
Improvements	\$178,795	\$174,014	\$163,385	\$159,115	\$153,694
Land	\$71,995	\$73,680	\$74,374	\$74,705	\$71,823
Total Assessed Value	\$250,749	\$247,684	\$237,579	\$233,821	\$225,517
Tax Levy	\$2,699	\$2,611	\$2,544	\$2,535	\$2,474

CITY OF WHITEHORSE
BYLAW 2023-05

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS section 220 of the *Municipal Act* provides that Council may by bylaw amend or vary bylaws; and

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect changes required as a result of a quarterly review;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 1, 2, 3, 4, 5, 7, 8, 10, and 12 and substituting therefore new Schedules 1, 2, 3, 4, 5, 7, 8, 10, and 12, attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect on and from final passage thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Laura Cabott, Mayor

Wendy Donnithorne, City Clerk

Fees & Charges Manual

Bylaw 2014-36 - Appendix "A"

Consolidated to Bylaw 2023-05

Schedules included herein are an excerpt from the actual Bylaw including
only schedules with rate changes

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEEIFGSTAPPLICABLE
Land & Building Services	Building File Information			each	\$ 75.00	1-Jan-22	\$ 78.75	\$ 75.00	1-Jan-22	\$ 78.75
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Building Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Land & Building Services	Building/Plumbing Permit Refund	Written request from applicant within 6 months of original date of issue; and no permit related work on site has begun + deduction of \$75.00 or 20% of fee whichever is more		fee	\$ 75.00	1-May-12	no gst	\$ 75.00	1-May-12	no gst
Land & Building Services	Building Placement (excluding modular homes)	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Mobile Home Placement	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Construction-No Permit	Construction (including excavation) commenced without prior authorization: Double (2x) the normal fee		each	varies	14-Mar-05	no gst	varies	14-Mar-05	no gst
Land & Building Services	Demolition Permit	Fee (\$150) plus deposit of \$5.00 per sq meter of Building area – Minimum Deposit \$200.00		each	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Special Inspection	Special inspection not under a permit		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Heating Appliance Permit	Wood stoves and appliances not installed under general building permit		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Mechanical Permit	(\$150.00 minimum or .71% of contract price)		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Plumbing Permit	Minimum \$150.00 plus \$7.50 per fixture		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Temporary Building	Fee plus \$50.00 deposit		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Controlled Substance Properties	Service Fees as defined in the Controlled Substance Properties Bylaw		all costs	cost +	24-Sep-07	no gst	cost +	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Inspection Fee		each	\$ 500.00	24-Sep-07	no gst	\$ 500.00	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Substance Properties Bylaw		each	\$ 500.00	24-Sep-07	no gst	\$ 500.00	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Subsequent inspection re-failure to undertake actions ordered		each	\$ 1,000.00	24-Sep-07	no gst	\$ 1,000.00	24-Sep-07	no gst
Land & Building Services	Address Changes	No relocation		each	\$ 200.00	22-Jun-98	no gst	\$ 200.00	22-Jun-98	no gst
Land & Building Services	Development Cost Charge	Unserviced County Residential Secondary Suite		per dwelling	\$ 1,040.00	1-Jul-14	no gst	\$ 1,040.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Urban serviced lot		per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Country residential serviced lot		per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Country residential non serviced lot		per dwelling	\$ 1,769.00	1-Jul-14	no gst	\$ 1,769.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Duplex housing		per 2 dwellings	\$ 5,826.00	1-Jul-14	no gst	\$ 5,826.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Townhouse		per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Apartment		per dwelling	\$ 2,185.00	1-Jul-14	no gst	\$ 2,185.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Multiple detached dwellings		per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Suite Development Incentive		per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Neighbourhood Density Development Incentive, To a maximum of \$500,000.00 in regular DCs		per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	RCM2 Development Incentive		per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Rental and Supportive Housing Development Incentive		per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Rental and Supportive Housing Development Incentive		each	\$ 200.00	24-Feb-20	no gst	\$ 200.00	24-Feb-20	no gst
Land & Building Services	Development Agreement	Approved Development Incentive		each	\$ 500.00	1-Jan-15	no gst	\$ 500.00	1-Jan-15	no gst
Land & Building Services	Development Permit	Conditional Use - \$500.00 plus applicable Permitted Use fee		each +	\$ 500.00	1-Jan-15	no gst	\$ 500.00	1-Jan-15	no gst
Land & Building Services	Development Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Land & Building Services	Development Permit	Change of Use		each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Change of Use without new zoning requirements: All zones		each	\$ 95.00	1-Jan-22	no gst	\$ 95.00	1-Jan-22	no gst

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)

DEPARTMENT	FEES TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BYLAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Land & Building Services	Development Permit	New Development	New Use: Single detached & duplex housing; triplex & townhouse housing where each unit is on a separate fee simple lot; living suite or garden suite New Use and/or new Gross Floor Area (GFA): All other uses: \$400.00 + \$11.0/m ² GFA; Minor change to plans for application in progress resulting in revised GFA being <10% more or less than original GFA - no fee change (i.e. no refund if less, no additional charge if more)	each unit	\$ 175.00	1-Jan-22	no gst	\$ 175.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	Home-based Business, Bed and Breakfast Lodging, Family Day Home	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Secondary Use of a Residence	Per Sign	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Placement of Sign	Annual permit	each	\$ 300.00	1-May-16	no gst	\$ 300.00	1-May-16	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit	each	\$ 1,500.00	1-May-16	no gst	\$ 1,500.00	1-May-16	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Demolition Structure (<75 m ²)	each	\$ 95.00	1-Jan-22	no gst	\$ 95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Commercial	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Residential	each	\$ 250.00	1-Jan-22	no gst	\$ 250.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Community Event	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Commercial Event/Development	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Temporary Use Permit>7 days	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Annual permit	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Monthly for electricity	monthly	\$ 50.00	1-Apr-21	no gst	\$ 50.00	1-Apr-21	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Denied or withdrawn applications, or written request from applicant within 6 months of original approval date (provided no permit-related work on site has occurred) - deduction of the greater of \$55.00 or 50% of fee. The conditional use application fee is not refundable	each	\$ 200.00	29-Jan-07	no gst	\$ 200.00	1-Apr-21	no gst
Land & Building Services	Development Permit Refund	Development Permit Refund	Agreements	Varies	\$ 200.00	1-Apr-21	no gst	\$ 200.00	1-Apr-21	no gst
Land & Building Services	Development Agreement	Development/Easement/Encroachment	Minor Encroachment	each	\$ 200.00	29-Jan-07	no gst	\$ 200.00	1-Apr-23	no gst
Land & Building Services	Land Management	Road Closure Bylaw	Road Closure Bylaw	each	\$ 500.00	29-Jan-07	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Land Management	Subdivision Approval Extension	Space in the CC, CPG and CMW Zones	each	\$ 250.00	29-Jan-07	no gst	\$ 250.00	29-Jan-07	no gst
Land & Building Services	Land Management	Payment in lieu of providing parking space	Space in the CM1, CM2 and CN2 zones	each space	\$ 18,706.00	13-Nov-01	no gst	\$ 18,706.00	13-Nov-01	no gst
Land & Building Services	Parking	Payment in lieu of providing parking space	Minimum charge \$250.00, Maximum charge \$500.00. Each unit \$100.00	each space	\$ 7,967.00	13-Nov-01	no gst	\$ 7,967.00	13-Nov-01	no gst
Land & Building Services	Subdivision Application	Condominium (non refundable fee)	Condominium (\$100.00, Maximum charge \$250.00, Minimum charge \$100.00. Each lot \$100.00 > 2 lots)	each	\$ 50.00	8-Jan-01	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Consolidation (non refundable fee)	Minimum charge \$250.00, Maximum charge \$500.00. Each lot \$200.00	minimum	\$ 50.00	22-Jun-98	no gst	\$ 250.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Subdivision (non refundable fee)	Minimum charge \$250.00, Maximum charge \$500.00. Each lot adjusted/realigned (\$100.00)	each	\$ 100.00	22-Jun-98	no gst	\$ 200.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Property line adjustment or realignment (non refundable fee)	Full listing	per page	\$ 50.00	8-Jan-01	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Business License List	Special monthly or partial listing	Copy of approval	each	\$ 45.00	1-Jan-98	\$ 0.30	\$ 0.25	1-Jan-08	\$ 0.30
Land & Building Services	Wood Stove Approval	Temporary or seasonal land use	Temporary or seasonal land use	each	\$ 10.00	22-Jun-98	no gst	\$ 45.00	1-Jan-08	\$ 47.30
Land & Building Services	Use Permit			each	\$ 75.00	22-Jun-98	no gst	\$ 75.00	22-Jun-98	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 2 (Bylaw)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEEIFGSTAPPLICABLE
Bylaw Services	Impound Fee	Impounded Special events permit, request to use ATV in prohibited area	ATV Bylaw	each	\$ 150.00	1-Oct-12	no gst \$	\$ 150.00	1-Oct-12	no gst
Bylaw Services	Special Events Permit	Site Inspection for Special Events Permit	ATV Bylaw	each	\$ 50.00	1-Oct-12	no gst \$	\$ 50.00	1-Oct-12	no gst
Bylaw Services	Site Inspection for Special Events Permit	Site Inspection for special events permit, request to use ATV in prohibited area	ATV Bylaw	each	\$ 110.00	1-Oct-12	no gst \$	\$ 110.00	1-Oct-12	no gst
Bylaw Services	Pound Fee	Impounded - animal, other	Actual cost of seizure & impoundment	each	cost +	23-Feb-09	no gst	cost +	23-Feb-09	no gst
Bylaw Services	Pound Fee	Feed & care daily - animal/other	In addition to the actual cost of seizure	each	\$ 25.00	2-Jan-02	\$ 26.25	\$ 25.00	2-Jan-02	\$ 26.25
Bylaw Services	Pound Fee	Feed & care daily - cat	Daily	each	\$ 5.50	23-Feb-09	\$ 5.80	\$ 10.50	1-Apr-23	\$ 11.05
Bylaw Services	License (lifetime) tag	Neutered - cat or dog	Lifetime fee	each	\$ 27.50	23-Feb-09	no gst \$	\$ 27.50	23-Feb-09	no gst
Bylaw Services	License administrative fee	Changing from un-neutered to neutered classification	- cat or dog	each	\$ 11.00	23-Feb-09	no gst \$	\$ 11.00	23-Feb-09	no gst
Bylaw Services	License tag	Un-neutered cat or dog	Annual fee	each	\$ 50.00	1-Jan-11	no gst \$	\$ 50.00	1-Jan-11	no gst
Bylaw Services	Special Permit	Replacement tag - Cat or dog	Application for special permit for 3 dogs or 3 cats	each	\$ 2.75	23-Feb-09	no gst \$	\$ 2.75	23-Feb-09	no gst
Bylaw Services	Pound Fee	Feed & care daily - dog	Daily	each	\$ 100.00	10-Jan-05	no gst \$	\$ 100.00	10-Jan-05	no gst
Bylaw Services	Dangerous Dog Fees	Licensing Fee	Residing within the city limits	yearly	\$ 250.00	23-Feb-09	no gst \$	\$ 350.00	1-Apr-23	no gst
Bylaw Services	Pound Fee	Cat or dog - 1st impoundment in 12 month period	each	\$ 60.00	2-Jan-02	no gst \$	\$ 75.00	1-Apr-23	no gst	
Bylaw Services	Pound Fee	Cat or dog - 2nd impoundment	each	\$ 150.00	2-Jan-02	no gst \$	\$ 150.00	2-Jan-02	no gst	
Bylaw Services	Pound Fee	Cat or dog - 3rd or subsequent impoundment	each	\$ 250.00	22-Jun-98	no gst \$	\$ 300.00	1-Apr-23	no gst	
Bylaw Services	Pound Fee	Cat or dog - No Tag - 1st impoundment in 12 month period	each	\$ 40.00	2-Jan-02	no gst				REMOVE FEE
Bylaw Services	Pound Fee	Cat or dog - No Tag - 2nd impoundment in 12 month period	each	\$ 135.00	2-Jan-02	no gst				REMOVE FEE
Bylaw Services	Pound Fee	Cat or dog - No Tag - 3rd or subsequent impoundment in 12 month period	each	\$ 200.00	22-Jun-98	no gst				REMOVE FEE
Bylaw Services	Sale of Cat or Dog	Pound fee + feed & care costs	varies	each	\$ 120.00	29-Jun-98	no gst \$	\$ 120.00	29-Jun-98	no gst
Bylaw Services	Special Permit	Dog trap within City limits	Annual fee	each	\$ 25.00	1-Jan-12	\$ 26.25	\$ 25.00	1-Jan-12	\$ 26.25
Bylaw Services	Animal Trap Rental	Rental of animal trap for cat or dog for 10 days								
Bylaw Services	Bagged Meters	Construction - A maximum of 2 meter heads - after 30 consecutive days at regular rates								
Bylaw Services	Bagged Meters	Funeral								
Bylaw Services	Bagged Meters	\$25.00 per metered parking space per day								
Bylaw Services	Bagged Meters	Parking spaces are used for pop-up patios or sidewalk cafes								
Bylaw Services	Parking Permit	Loading Zone Day - Central Business District	meter/day	\$	15.00	8-Oct-13	\$ 15.75	\$ 15.00	8-Oct-13	\$ 15.75
Bylaw Services	Parking Permit	Loading Zone Week - Central Business District	first 5 meters	\$	25.00	8-Oct-13	no gst \$	\$ 25.00	8-Oct-13	no gst
Bylaw Services	Parking Permit	Kiosk Fee	meter/day	\$	25.00	29-Jan-07	\$ 26.25	\$ 25.00	29-Jan-07	\$ 26.25
Bylaw Services	Parking Meter	Parking Meter Fee	day	\$	10.00	29-Mar-22	\$ -	\$ -	29-Mar-22	\$ -
Bylaw Services	Noise Variance Letters	Administration Fees, To extend hours	year	\$	50.00	1-Mar-15	no gst \$	\$ 10.00	1-Mar-15	no gst
Bylaw Services	Parking Permit	Commercial Accessible	per hour	\$	0.47	4-Jun-17	\$ 0.50	\$ 0.47	4-Jun-17	\$ 0.50
Bylaw Services	Parking Permit	Temporary Accessible	15 minutes	\$	0.24	8-Oct-13	\$ 0.25	\$ 0.24	8-Oct-13	\$ 0.25
Bylaw Services	Parking Permit	Replacement Accessible, All Accessible Parking Permits	each	\$	50.00	23-Feb-09	no gst \$	\$ 50.00	23-Feb-09	no gst
Bylaw Services	Parking Permit	Permanent Accessible	each	\$	35.00	1-Jan-14	no gst \$	\$ 35.00	1-Jan-14	no gst
Bylaw Services	Parking Permit	Fee for Service Vehicles issued on or before June 30 in any year	each	\$	350.00	1-Jan-12	no gst \$	\$ 350.00	1-Jan-12	no gst
Bylaw Services	Parking Permit	Fee for Service Vehicles issued after June 30 in any year	each	\$	175.00	1-Jan-12	no gst \$	\$ 175.00	1-Jan-12	no gst
Bylaw Services	Parkade Rental	Main Steele Parkade, monthly rent per parking stall	month	\$	173.33	1-Jan-11	\$ 182.00	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services	Parkade Rental	Main Steele Parkade	week	\$	45.00	1-Mar-15	\$ 47.25	\$ 45.00	1-Mar-15	\$ 47.25
Bylaw Services	Parkade Rental	Second Steele Parkade	month	\$	173.33	1-Jan-11	\$ 182.00	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services	Parkade Rental	Second Steele Parkade	day	\$	10.00	1-Mar-15	\$ 10.50	\$ 10.00	1-Mar-15	\$ 10.50

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 2 (Bylaw)

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEEIFGSTAPPLICABLE
Bylaw Services	Parkade Rental	6th & Main Parkade, monthly rent per parking stall	Monday to Friday	month	\$ 98.10	1-Jul-20	\$ 103.00	\$ 98.10	1-Jul-20	\$ 103.00
Bylaw Services	Residential Parking Permit	First Permit - 1 Per Year	Program for persons residing adjacent to 2 hour zones outside of the Central Business District	each	\$ 50.00	1-Jan-14	\$ 52.50	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services	Residential Parking Permit	Second Permit - 1 Per Year	Program for persons residing adjacent to 2 hour zones outside of the Central Business District	each	\$ 350.00	1-Jan-14	\$ 367.50	\$ 350.00	1-Jan-14	\$ 367.50
Bylaw Services	Residential Parking Permit	Visitor - 2 Maximum per Year	Program for persons residing adjacent to 2 hour zones outside of the Central Business District	each	\$ 25.00	1-Jan-14	\$ 26.25	\$ 25.00	1-Jan-14	\$ 26.25
Bylaw Services	Residential Parking Permit	Replacement - as needed	Program for persons residing adjacent to 2 hour zones outside of the Central Business District	each	\$ 50.00	1-Jan-14	\$ 52.50	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services	Road Closure Applications	Full Day	Up to a maximum of 2 blocks	each	\$ 250.00	23-Feb-09	\$ 262.50	\$ 250.00	23-Feb-09	\$ 262.50
Bylaw Services	Road Closure Applications	1/2 Day	Up to a maximum of 2 blocks	each	\$ 125.00	23-Feb-09	\$ 131.25	\$ 125.00	23-Feb-09	\$ 131.25
Bylaw Services	Road Closure Applications	Full Day	For each additional block	each	\$ 125.00	23-Feb-09	\$ 131.25	\$ 125.00	23-Feb-09	\$ 131.25
Bylaw Services	Street Occupancy Permit	Less than 1 week		each	\$ 35.00	1-Jan-14	no gst	\$ 35.00	1-Jan-14	no gst
Bylaw Services	Street Occupancy Permit	Up to 1 Month		each	\$ 50.00	1-Jan-14	no gst	\$ 50.00	1-Jan-14	no gst
Bylaw Services	Street Occupancy Permit	More than 1 Month		each	\$ 100.00	1-Jan-14	no gst	\$ 100.00	1-Jan-14	no gst
Bylaw Services	Road Closure Applications	1/2 Day	For each additional block	each	\$ 75.00	23-Feb-09	\$ 78.75	\$ 75.00	23-Feb-09	\$ 78.75
Bylaw Services	Road Closure Applications	Administration Costs	To process the Application	each	\$ 50.00	23-Feb-09	no gst	\$ 50.00	23-Feb-09	no gst
Bylaw Services	Parade/Road Closure	Traffic Control	For each intersection Bylaw staffs during parade	each	\$ 25.00	1-Jan-11	\$ 26.25	\$ 25.00	1-Apr-23	\$ 26.25
Safe Snowmobile Card	Safe Snowmobile Card	Impounded	Fee paid by there person receiving the card after passing a snowmobile safety course exam online	each	\$ 34.95	1-Oct-12	\$ 36.70	\$ 34.95	1-Oct-12	\$ 36.70
Bylaw Services	Special Events Permit	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw	each	\$ 150.00	1-Oct-12	no gst	\$ 150.00	1-Oct-12	no gst
Bylaw Services	Site Inspection for Special Events	Permit	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw	each	\$ 50.00	1-Oct-12	no gst	\$ 50.00	1-Oct-12
Bylaw Services	Driver Permit and Vehicle License	New, renewal - Vehicle for Hire	Snowmobile Bylaw	each	\$ 110.00	1-Oct-12	no gst	\$ 110.00	1-Oct-12	no gst
Bylaw Services	Driver Permit	Replacement or changing companies - Vehicle for Hire	Vehicle for Hire Bylaw	each	\$ 75.00	1-Jan-12	no gst	\$ 75.00	1-Jan-12	no gst
Bylaw Services	Vehicle Operators Decal	Decal	Vehicle for Hire Bylaw	each	\$ 25.00	1-Jan-12	no gst	\$ 50.00	1-Apr-23	no gst
Bylaw Services	Inspection Fee	Inspection outside of scheduled dates - Vehicle for Hire	Vehicle for Hire Bylaw	each	\$ 100.00	1-Jan-12	no gst	\$ 100.00	1-Jan-12	no gst

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Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 3 (Cemetery)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	Fee if GST APPLICABLE	BYLAW 2023-05	NEW EFFECTIVE DATE	Fee if GST APPLICABLE	NEW FEE IF GST APPLICABLE
Parks	Cemetery Disinterment	Urn	Only for forensic purposes	each	\$ 383.51	1-Jan-22	\$ 402.69	\$ 395.02	1-Apr-23	\$ 414.77	
Parks	Cemetery Disinterment	Casket	Only for forensic purposes	each	\$ 914.76	1-Jan-22	\$ 960.49	\$ 942.20	1-Apr-23	\$ 989.31	
Parks	Cemetery Interment	Urn-after normal business hours	Includes interment permit fee	each	\$ 535.41	1-Jan-22	\$ 562.18	\$ 551.47	1-Apr-23	\$ 579.05	
Parks	Cemetery Interment	Casket-after normal business hours	Includes vault, shoring & interment permit fee	each	\$ 2,139.56	1-Jan-22	\$ 2,246.54	\$ 2,203.75	1-Apr-23	\$ 2,313.94	
Parks	Cemetery Interment-winter	Casket	Includes vault, shoring & interment permit fee	additional each	\$ 1,804.00	1-Jan-22	\$ 1,894.20	\$ 1,858.12	1-Apr-23	\$ 1,951.03	
Parks	Cemetery Interment	Urn-during normal business hours	Includes interment permit fee	each	\$ 356.96	1-Jan-22	\$ 374.81	\$ 367.67	1-Apr-23	\$ 386.05	
Parks	Cemetery Interment	Casket-during normal business hours	Includes vault, shoring & interment permit fees	each	\$ 1,668.35	1-Jan-22	\$ 1,751.77	\$ 1,718.40	1-Apr-23	\$ 1,804.32	
Parks	Cemetery Plot Purchase & Reservation Certificate	Urn or casket -includes perpetual care & headstone placement for standard sized headstone		each	\$ 713.91	1-Jan-22	\$ 749.60	\$ 735.33	1-Apr-23	\$ 772.09	
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet Upright to 24 inches		each	\$ 236.03	1-Jan-22	\$ 247.83	\$ 243.11	1-Apr-23	\$ 255.26	
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet Upright to 48 inches		each	\$ 371.67	1-Jan-22	\$ 390.25	\$ 382.82	1-Apr-23	\$ 401.96	

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 4 (Equipment)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BYLAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Fleet and Transportation Maintenance	Equipment Charge	Tandem Dump & Tractor	Charge out rate for Tandem Dump Truck & Tractor	per hour	\$ 76.00	1-Jan-11	\$ 79.80	\$ 82.00	1-Apr-23	\$ 86.10
Water & Waste Services	Equipment Charge	Eductors - Vactors	Charge out rate for Eductor - Vactors	per hour	\$ 170.00	1-May-15	\$ 178.50	\$ 170.00	1-May-15	\$ 178.50
Fleet and Transportation Maintenance	Equipment Charge	Road Grader	Charge out rate for Road Grader	per hour	\$ 94.00	1-Jan-11	\$ 98.70	\$ 113.00	1-Apr-23	\$ 118.65
Fleet and Transportation Maintenance	Equipment Charge	Pickups	Charge out rate for Pickups	per hour	\$ 19.00	1-Jan-11	\$ 19.75	\$ 50.00	1-Apr-23	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	One Tons	Charge out rate for One Tons	per hour	\$ 30.00	1-Jan-11	\$ 31.50	\$ 75.00	1-Apr-23	\$ 78.75
Fleet and Transportation Maintenance	Equipment Charge	Loaders	Charge out rate for Loaders	per hour	\$ 90.00	1-Jan-11	\$ 94.50	\$ 116.00	1-Apr-23	\$ 121.80
Fleet and Transportation Maintenance	Equipment Charge	Single Axle 5 Ton	Charge out rate for Single Axle 5 Ton	per hour	\$ 74.00	1-Jan-11	\$ 77.70	\$ 82.00	1-Apr-23	\$ 86.10
Fleet and Transportation Maintenance	Equipment Charge	Track Hoe	Charge out rate for Track Hoe	per hour	\$ 125.00	1-Jan-11	\$ 131.25	\$ 130.00	1-Apr-23	\$ 136.50
Fleet and Transportation Maintenance	Equipment Charge	Wheel Case Hoe	Charge out rate for Wheel Case Hoe	per hour	\$ 65.00	1-Jan-11	\$ 68.25		REMOVE FEE	
Fleet and Transportation Maintenance	Equipment Charge	Street Sweepers	Charge out rate for Street Sweepers	per hour	\$ 83.00	1-Jan-11	\$ 87.15	\$ 185.00	1-Apr-23	\$ 194.25
Fleet and Transportation Maintenance	Equipment Charge	Skid Steer	Charge out rate for Skid Steer	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Steamer Truck	Charge out rate for Steamer Truck	per hour	\$ 192.00	1-Jan-11	\$ 201.60	\$ 192.00	1-Jan-11	\$ 201.60
Fleet and Transportation Maintenance	Equipment Charge	Bucket Truck	Charge out rate for Bucket Truck	per hour	\$ 150.00	1-Jan-11	\$ 157.50	\$ 150.00	1-Jan-11	\$ 157.50
Fleet and Transportation Maintenance	Equipment Charge	Vibrator Roller	Charge out rate for Vibrator Roller	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	Paver	Charge out rate for Paver	per hour	\$ 100.00	1-Jan-11	\$ 105.00	\$ 100.00	1-Jan-11	\$ 105.00
Fleet and Transportation Maintenance	Equipment Charge	Pothole Patcher	Pothole Patcher with 2 Operators	per hour	\$ 600.00	1-Jan-11	\$ 630.00	\$ 600.00	1-Jan-11	\$ 630.00
Fleet and Transportation Maintenance	Equipment Charge	Compressor	Charge out rate for Compressor	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	Tapping Tool	Charge out rate for Tapping Tool	per hour	\$ 80.00	1-Jan-11	\$ 84.00		REMOVE FEE	
Water & Waste Services	Equipment Charge	Camera	Charge out rate for Camera	per hour	\$ 40.00	1-Jan-11	\$ 42.00	\$ 40.00	1-Jan-11	\$ 42.00
Fleet and Transportation Maintenance	Equipment Charge	Brush Chipper	Charge out rate for Water Service Freeze Machine	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Water Service Freeze Machine	Charge out rate for Water Service Freeze Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Router	Charge out rate for Sewer Router	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Water Service Thaw Machine	Charge out rate for Water Service Thaw Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Camera -large diameter pipe	Charge out rate for an operator regular weekdays from 7am to 5:30pm, Yukon Local Time, or when scheduled shifts are in place.	per person- per hour	\$ 50.00	1-May-15	\$ 52.50	\$ 50.00	1-May-15	\$ 52.50
Water & Waste Services	Labor Charge	Water & Waste Personnel	Charge out rate for an operator outside of regular shifts - minimum 4 hours, plus each additional after first 4 hours	per person- per hour	\$ 70.00	31-Mar-19	\$ 73.50	\$ 75.00	1-Apr-23	\$ 78.75
Water & Waste Services	Labor Charge	Water & Waste Personnel	Charge out rate for a FTM personnel regular weekdays from 7am to 5:30pm, Yukon Local Time, or when scheduled shifts are in place.	per person- per hour	\$ 120.00	31-Mar-19	\$ 126.00	\$ 150.00	1-Apr-23	\$ 157.50
Fleet and Transportation Maintenance	Labor Charge	FTM Personnel Regular Hours	Charge out rate for a FTM personnel outside of regular shifts - minimum 4 hours, plus each additional after first 4 hours	per person- per hour	\$ 70.00	31-Mar-19	\$ 73.50	\$ 75.00	1-Apr-23	\$ 78.75
Fleet and Transportation Maintenance	Labor Charge	FTM Personnel Outside Regular Hours	Charge out rate for a Highway Tractor & Trailer, plus Operator	per hour	\$ 120.00	31-Mar-19	\$ 126.00	\$ 150.00	1-Apr-23	\$ 157.50
Fleet & Transportation Maintenance	Equipment Charge	Highway Tractor & Trailer	Charge out rates for Water/Sewer Pumps, plus Operator, plus vehicle	per hour	\$ 147.19	1-Jan-20	\$ 154.55	\$ 164.00	1-Apr-23	\$ 172.20
Water & Waste Services Parks	Equipment Charge	Water/Sewer Pumps	1 Operator & Truck	per Hour	\$ 147.19	1-Jan-20	\$ 154.55	\$ 147.19	1-Jan-20	\$ 154.55

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)**

DEPARTMENT	FEES TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BY LAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BY LAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	Administration	Withdrawal/Change	All Programs	Each	\$ 25.00	1-Jul-13	no gst	\$ 30.00	1-Sep-23	no gst
Recreation Services		***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates ***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate	1/3 of dry floor arena rates	1/2 day	\$ -	1-Mar-11	no gst	\$ -	1-Mar-11	no gst
Recreation Services	Rental, Leisure Ice	Dry Floor Leisure Ice	Dry floor rentals or any rentals where liquor is served or consumed-\$500 per booking	per booking hour	\$ 500.00	1-Jan-10	no gst	\$ 500.00	1-Jan-10	no gst
Recreation Services	Damage Deposit	Regular Rate + cost of staff	Plus cost of staff	hour	\$ 172.48	1-Sep-22	\$ 181.10	\$ 177.65	1-Sep-23	\$ 185.55
Recreation Services	Dry Floor (Arenas)	Y/S/D Non-Profit Discount	Plus cost of staff	hour	\$ 79.38	1-Sep-22	\$ 83.35	\$ 81.76	1-Sep-23	\$ 85.85
Recreation Services	Dry Floor (Arenas)	Adult Non-Profit Discount	Plus cost of staff	hour	\$ 118.95	1-Sep-22	\$ 124.90	\$ 122.52	1-Sep-23	\$ 128.65
Recreation Services	Rental, Fieldhouses	Y/S/D Non-Profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 59.52	1-Sep-22	\$ 62.50	\$ 61.31	1-Sep-23	\$ 64.35
Recreation Services	Rental, Fieldhouses	Adult Non-Profit Discount	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 89.24	1-Sep-22	\$ 93.70	\$ 91.92	1-Sep-23	\$ 96.50
Recreation Services	Rental, Takhini Arena	Mezzanine	Summer(minimum 3 hour Rental)	hour	\$ 66.67	1-Sep-20	\$ 70.00	\$ 68.67	1-Sep-23	\$ 72.10
Recreation Services	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)	With Leisure Ice rental	each	actual cost plus GST	23-Feb-09	actual cost plus GST	49.05	1-Sep-23	51.50
Recreation Services	Rental, Snowball	Maximum 1.5 hours operation	Valid April 1-Sept 30, outside regular season	each 15 min	\$ 47.62	1-Sep-22	\$ 50.00	\$ 46.15	1-Sep-23	\$ 48.45
Recreation Services	Rental, Parking Lot	Regular Rate	Non-Prime Time 6am-3pm Mon-Fri	hour	\$ 44.81	1-Sep-22	\$ 47.05	\$ 46.42	1-Sep-23	\$ 49.20
Recreation Services	Rental, Winter Ice	Adult Discount	Non-Prime Time 6am-3pm Mon-Fri	hour	\$ 131.48	1-Sep-22	\$ 138.05	\$ 135.42	1-Sep-23	\$ 142.20
Recreation Services	Rental, Winter Ice	Y/S/D Discount	Sept-April	hour	\$ 83.43	1-Sep-22	\$ 87.60	\$ 85.93	1-Sep-23	\$ 90.25
Recreation Services	Rental, Winter Ice	Adult Non-Profit Discount	Sept-April	hour	\$ 175.43	1-Sep-22	\$ 184.20	\$ 180.69	1-Sep-23	\$ 187.75
Recreation Services	Rental Ice	Y/S/D Non-Profit Discount	January 1-December 31	hour	\$ 111.24	1-Sep-22	\$ 116.80	\$ 114.58	1-Sep-23	\$ 120.30
Recreation Services	Rental, Ice Summer	Regular rate	May August	hour	\$ 224.62	1-Sep-22	\$ 235.85	\$ 231.36	1-Sep-23	\$ 242.95
Recreation Services	Rental, Ice Summer	Non-Profit Discount	Less than 100 Cubic Feet	hour	\$ 170.14	1-Sep-22	\$ 178.65	\$ 175.24	1-Sep-23	\$ 184.00
Recreation Services	Storage/Exclusive Use Space	Storage Locker	100-299 cu ft.	year	\$ 127.99	1-Sep-21	\$ 134.40	\$ 131.83	1-Sep-23	\$ 138.40
Recreation Services	Storage/Exclusive Use Space	Small areas	300-699 cu ft.	year	\$ 510.87	1-Sep-21	\$ 536.40	\$ 526.20	1-Sep-23	\$ 552.50
Recreation Services	Storage/Exclusive Use Space	Medium areas	700-1000 cu ft.	year	\$ 765.97	1-Sep-21	\$ 804.25	\$ 788.95	1-Sep-23	\$ 828.40
Recreation Services	Storage/Exclusive Use Space	Large areas	Over 1000 Cubic Feet or has specialized services	year	\$ 1,019.95	1-Sep-21	\$ 1,070.95	\$ 1,050.55	1-Sep-23	\$ 1,103.10
Recreation Services	Storage/Exclusive Use Space	Other areas	Office space rental	monthly	\$ 1,276.31	1-Sep-21	\$ 1,340.15	\$ 1,314.60	1-Sep-23	\$ 1,380.35
Recreation Services	Rental	Kiosk Space	Kiosk Space	day	\$ 30.95	1-Sep-22	\$ 32.50	\$ 31.88	1-Sep-23	\$ 34.45
Recreation Services	Booking Amendment Fee	Request for changes to their rentals after being firmied up	Static display Space	day	\$ 5.00	1-Sep-15	no gst	\$ 10.00	1-Sep-23	no gst
Recreation Services	Rental		With written approval by Manager	day	\$ 12.14	1-Sep-22	\$ 12.75	\$ 12.50	1-Sep-23	\$ 13.15
Recreation Services	Rental	Additional Staff	Extra rec staff required for rental or event support	hour	hourly rate + staff	1-Sep-15	hourly rate + staff	1-Sep-15	hourly rate + staff	1-Sep-15
Recreation Services	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	hour	\$ 47.62	1-Sep-20	\$ 50.00	\$ 49.05	1-Sep-23	\$ 51.50
Recreation Services	Rental, Meeting Space	Large meeting area-per day (10-24 hour)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	per day	\$ 476.19	1-Jan-21	\$ 500.00	\$ 490.48	1-Sep-23	\$ 515.00
Recreation Services	Rental, Meeting Space	Small meeting area	Meeting rooms, Kitchen and portion of Concourse	hour	\$ 23.81	1-Sep-20	\$ 25.00	\$ 24.52	1-Sep-23	\$ 25.75
Recreation Services	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	hour	\$ 340.95	1-Sep-22	\$ 358.00	\$ 351.18	1-Sep-23	\$ 368.75
Recreation Services	Rental, Pool	Pool-Adult Non-Profit Discount	2 Lifeguards for up to 50 people	hour	\$ 255.71	1-Sep-22	\$ 268.50	\$ 263.38	1-Sep-23	\$ 276.55
Recreation Services	Rental, Pool Lane	Pool - Youth/Senior/Disabled Non-Profit Discount	2 Lifeguards for up to 50 people	hour	\$ 170.48	1-Sep-22	\$ 179.00	\$ 175.59	1-Sep-23	\$ 184.35
Recreation Services	Rental, Pool Lane	1/8 of Pool Rental Rates	19 - 59 years	hour	\$ -	1-Jan-11	no gst	\$ -	1-Jan-11	no gst
Recreation Services	Daily Single Admission	Adult	60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 8.10	1-Sep-22	\$ 8.50	\$ 8.34	1-Sep-23	\$ 8.75
Recreation Services	Daily Single Admission	Senior/Student	2 to 18 years or permanent disability	each	\$ 6.57	1-Sep-22	\$ 6.90	\$ 6.77	1-Sep-23	\$ 7.10
Recreation Services	Daily Single Admission	Youth or Disabled	2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 4.19	1-Sep-22	\$ 4.40	\$ 4.32	1-Sep-23	\$ 4.55
Recreation Services	Daily Single Admission	Family	Under 2	each	\$ 18.67	1-Sep-22	\$ 19.65	\$ 19.23	1-Sep-23	\$ 20.20
Recreation Services	Daily Single Admission	Small Child		each	no charge	15-Oct-05	no charge	15-Oct-05	no charge	no charge

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)

DEPARTMENT	FEES TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BY LAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BY LAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	6 Month Membership	Adult	19 - 59 years 60 yrs. or older, or proof of current post-secondary enrollment	per 6 Months	\$ 301.24	1-Sep-22	\$ 316.30	\$ 310.28	1-Sep-23	\$ 325.80
Recreation Services	6 Month Membership	Senior/Student	per 6 Months	\$ 247.71	1-Sep-22	\$ 260.10	\$ 255.14	1-Sep-23	\$ 267.90	
Recreation Services	6 Month Membership	Youth or Disabled	per 6 Months	\$ 150.62	1-Sep-22	\$ 158.15	\$ 155.14	1-Sep-23	\$ 162.90	
Recreation Services	6 Month Membership	1 Adult Family	2 to 18 years or permanent disability 1 guardian with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 386.33	1-Sep-22	\$ 405.75	\$ 398.02	1-Sep-23	\$ 417.90
Recreation Services	6 Month Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 657.35	1-Sep-22	\$ 690.35	\$ 677.59	1-Sep-23	\$ 711.55
Recreation Services	1 year Membership	Adult	19 - 59 years 60 yrs. or older, or proof of current post-secondary enrollment	annual	\$ 543.00	1-Sep-22	\$ 570.15	\$ 559.29	1-Sep-23	\$ 587.25
Recreation Services	1 year Membership	Senior/Student	annual	\$ 446.06	1-Sep-22	\$ 469.20	\$ 460.27	1-Sep-23	\$ 483.30	
Recreation Services	1 year Membership	Youth or Disabled	annual	\$ 277.43	1-Sep-22	\$ 291.30	\$ 285.75	1-Sep-23	\$ 300.05	
Recreation Services	1 year Membership	1 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	annual	\$ 699.52	1-Sep-22	\$ 734.50	\$ 720.51	1-Sep-23	\$ 756.55
Recreation Services	1 year Membership	2 Adult Family	the same address	annual	\$ 1,194.35	1-Sep-22	\$ 1,254.70	\$ 1,230.80	1-Sep-23	\$ 1,292.35
Recreation Services	30 Day Pass	Adult	19 - 59 years 60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 55.48	1-Sep-22	\$ 58.25	\$ 57.14	1-Sep-23	\$ 60.00
Recreation Services	30 Day Pass	Senior/Student	2 to 18 years or permanent disability 1 guardian with up to 5 dependents 18 and under, at the same address	each	\$ 45.57	1-Sep-22	\$ 47.85	\$ 46.94	1-Sep-23	\$ 49.30
Recreation Services	30 Day Pass	Youth or Disabled	2 to 18 years or permanent disability 2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 27.76	1-Sep-22	\$ 29.15	\$ 28.59	1-Sep-23	\$ 30.00
Recreation Services	30 Day Pass	1 Adult Family	10 or more people in a group will receive 10% off individual memberships	each	\$ 71.33	1-Sep-22	\$ 74.90	\$ 73.47	1-Sep-23	\$ 77.15
Recreation Services	30 Day Pass	2 Adult Family	On 6 Month & 1 Year Memberships	each	\$ 121.86	1-Sep-22	\$ 127.95	\$ 125.52	1-Sep-23	\$ 131.80
Recreation Services	Group Membership			\$ -	1-Sep-20	no gest	\$ -	-	1-Sep-20	no gest
Recreation Services	Adult Programming	Minimum 100% recoverable	Including all partnership Programs	each		See Leisure Guide	See Active Guide	See Leisure Guide	1-Jan-10	See Leisure Guide
Recreation Services	Children/Youth/Senior/Disabled Programming	Minimum 50% recoverable	Not including day camp	each		See Leisure Guide	See Active Guide	See Leisure Guide	1-Jan-10	See Leisure Guide
Recreation Services	Day-camp Programming	Minimum 60% recoverable		each		See Leisure Guide	See Active Guide	See Leisure Guide	1-Mar-11	See Leisure Guide
Recreation Services	10-Day Flex Pass (max 2 year)	Adult	19 - 59 years and it expires in 2 years from the date of purchase 60 years or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	each	\$ 71.33	1-Sep-22	\$ 74.90	\$ 73.47	1-Sep-23	\$ 77.15
Recreation Services	10-Day Flex Pass (max 2 year)	Senior/Student	2 to 18 years or permanent disability and it expires in 2 years from the date of purchase	each	\$ 57.48	1-Sep-22	\$ 60.35	\$ 59.20	1-Sep-23	\$ 62.15
Recreation Services	10-Day Flex Pass (max 2 year)	Child/Youth or Disabled	2 years from the date of purchase 2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	each	\$ 36.67	1-Sep-22	\$ 38.50	\$ 37.77	1-Sep-23	\$ 39.65
Recreation Services	10-Day Flex Pass (max 2 year)	Family		each	\$ 168.43	1-Sep-22	\$ 176.85	\$ 173.48	1-Sep-23	\$ 182.15
Recreation Services	Rental, set up	1/2 of regular rental rate	per booking	1/2 of regular rental rate	1-Jan-10	1/2 of regular rental rate	1-Jan-10	1/2 of regular rental rate	1-Jan-10	1/2 of regular rental rate
Recreation Services	Rental, Fieldhouses	Flexihall or Fieldhouse	hour	\$ 79.38	1-Sep-22	\$ 83.35	\$ 81.76	\$ 85.23	\$ 88.85	
Recreation Services	Rental, Fieldhouses	Flexihall or Fieldhouse	hour	\$ 118.95	1-Sep-22	\$ 124.90	\$ 122.52	\$ 125.33	\$ 128.65	
Recreation Services	Rental, Fieldhouses	Flexihall or Fieldhouse	per unit	\$ 3.81	1-Sep-22	\$ 4.00	\$ 3.92	\$ 4.10	\$ 4.10	
Recreation Services	Regular Rate	Actual cost	each	\$ 104.24	1-Sep-22	\$ 109.45	\$ 107.37	\$ 112.75	\$ 117.60	
Recreation Services	Skate rentals/badminton racquets	Mobile Electric Cart	each	\$ 12.14	1-Sep-21	\$ 12.75	\$ 12.50	\$ 13.25	\$ 13.15	
Recreation Services	Portable Bleachers	Basic Equipment	each	\$ 24.29	1-Sep-21	\$ 25.01	\$ 25.01	\$ 25.01	\$ 25.01	
Recreation Services	240 Volts	Minor Equipment	each	\$ 72.86	1-Sep-21	\$ 76.50	\$ 75.04	\$ 78.80	\$ 78.25	
Recreation Services	Rental	Major Equipment	each	\$ 2.43	1-Sep-21	\$ 2.55	\$ 2.50	\$ 2.50	\$ 2.65	
Recreation Services	Rental	Chairs	each		Outside Hours Operation	per rental type	per rental type	per rental type	per rental type	per rental type
Recreation Services	Rental	Chairs at Regular Rental Rate, Non-profit discounts do not apply	each			per rental type	per rental type	per rental type	per rental type	per rental type

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)**

DEPARTMENT	FEES TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BY LAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BY LAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Recreation Services	Floor covering installation	Staff Costs	Full Flexi is 8 hours	actual cost	actual cost	1-Sep-20	actual cost plus GST	actual cost plus GST	1-Sep-20	actual cost
Recreation Services	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	each	\$ 864.76	1-Jan-20	actual cost plus GST	\$ 908.00	1-Sep-23	\$ 932.55
Recreation Services	Advertising	Board Advertising - CGC	Board advertising for arenas and fieldhouses	annual	\$ 26.67	1-Jan-20	\$ 28.00	\$ 890.70	1-Sep-23	\$ 932.55
Recreation Services	Advertising	Poster Ads	Poster Ads up to 11x17	monthly	\$ 570.48	1-Jan-20	\$ 599.00	\$ 27.47	1-Sep-23	\$ 28.85
Recreation Services	Advertising	4x8 Sign - CGC	4x8 Sign Advertising	annual	\$ 616.95	65% of CGC	65% of CGC	\$ 587.59	1-Sep-23	\$ 616.95
Recreation Services	Advertising	Takhini Arena Resurfacer - CGC	65% of CGC Advertising rates	annual	\$ 1,100.00	1-Jan-20	65% of CGC rates	\$ 1,133.00	1-Jan-20	65% of CGC rates
Recreation Services	Advertising	Resurfacer - CGC	1 Side	annual	\$ 1,650.48	1-Jan-20	\$ 1,650.00	\$ 1,133.00	1-Sep-23	\$ 1,183.65
Recreation Services	Advertising	Resurfacer - CGC	2 Sides	annual	\$ 824.76	1-Jan-20	\$ 866.00	\$ 849.50	1-Sep-23	\$ 1,785.00
Recreation Services	Advertising	Resurfacer - CGC	Top	annual	\$ 550.48	1-Jan-20	\$ 578.00	\$ 892.00	1-Sep-23	\$ 892.00
Recreation Services	Advertising	Resurfacer - CGC	Front	annual	\$ 596.35	1-Jan-20	\$ 566.99	\$ 596.35	1-Sep-23	\$ 596.35
Recreation Services	Advertising	Resurfacer - CGC	Rear	annual	\$ 2,200.00	1-Jan-20	\$ 289.00	\$ 283.50	1-Sep-23	\$ 297.65
Recreation Services	Advertising	Resurfacer - CGC	Entire Machine	annual	\$ 2,200.00	1-Jan-20	\$ 2,310.00	\$ 2,266.00	1-Sep-23	\$ 2,375.30
Recreation Services	Advertising	Ice Logo - CGC	1/2 Centre Ice	annual	\$ 1,650.48	1-Jan-20	\$ 1,733.00	\$ 1,689.99	1-Sep-23	\$ 1,785.00
Recreation Services	Advertising	Ice Logo - CGC	Full Centre Ice	annual	\$ 2,200.00	1-Jan-20	\$ 2,310.00	\$ 2,266.00	1-Sep-23	\$ 2,375.30
Recreation Services	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	annual	\$ 1,100.00	1-Jan-20	\$ 1,155.00	\$ 1,133.00	1-Sep-23	\$ 1,183.65
Recreation Services	Advertising	Ice Logo - CGC	Face Off Dots	annual	\$ 275.24	1-Jan-20	\$ 289.00	\$ 283.50	1-Sep-23	\$ 297.65
Recreation Services	Advertising	Hallway Beams	Takhini Arena Only	annual	\$ 82.86	1-Jan-20	\$ 87.00	\$ 85.35	1-Sep-23	\$ 86.60
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	Half Page	each	\$ 87.62	1-Sep-20	\$ 92.00	\$ 90.25	1-Sep-23	\$ 94.75
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	Full page	each	\$ 145.71	1-Sep-20	\$ 153.00	\$ 150.08	1-Sep-23	\$ 157.60
Recreation Services	Advertising	Active Living Guide - Profit Organizations	Half Page	each	\$ 145.71	1-Sep-20	\$ 153.00	\$ 150.08	1-Sep-23	\$ 157.60
Recreation Services	Advertising	Active Living Guide - Profit Organizations	Full Page	each	\$ 259.05	1-Sep-20	\$ 272.00	\$ 266.82	1-Sep-23	\$ 280.15
Recreation Services	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	each	\$ 1,566.24	1-Jan-14	\$ 1,644.55	\$ 1,613.23	1-Sep-23	\$ 1,693.90
Recreation Services	Advertising	All Facilities	All facilities	each	\$ 50.00	1-Jan-10	no gst	\$ 50.00	1-Jan-10	no gst
Recreation Services	Wellness Service	Individual Member	Basic Body Comp or Program Design	each	\$ 61.90	1-Sep-21	\$ 65.00	\$ 63.76	1-Sep-23	\$ 66.95
Recreation Services	Wellness Service	Individual Non-member	Basic Body Comp or Program Design	each	\$ 71.43	1-Sep-21	\$ 75.00	\$ 73.57	1-Sep-23	\$ 77.25
Recreation Services	Bag of Pins	Bag of 25	Whitehorse Pins	\$ 9.52	1-Jan-15	\$ 10.00	\$ 9.81	1-Sep-23	\$ 10.30	

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 7 (Miscellaneous)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BYLAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Engineering	AutoCAD custom drafting & plotting	Minimum 1/2 hour charge		per hour	\$ 54.00	1-Oct-22	\$ 56.70	\$ 54.00	1-Oct-22	\$ 56.70
Engineering	AutoCAD drawing compilation and printing			per sheet	\$ 28.50	1-Oct-22	\$ 29.90	\$ 28.50	1-Oct-22	\$ 29.90
Engineering	AutoCAD Plotting			per plot	\$ 10.90	1-Oct-22	\$ 11.40	\$ 10.90	1-Oct-22	\$ 11.40
Engineering	Development Design & Construction	Construction Value Up To \$500,000.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each		2%	1-Jul-13	no gst	2%	1-Jul-13
Engineering	Review Cost Charge	Construction Value from 500,001.00 to \$3,000,000.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each		1%	1-Jul-13	no gst	1%	1-Jul-13
Engineering	Development Design & Construction	Construction Value Above \$ 3,000,001.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each		1%	1-Jul-13	no gst	1%	1-Jul-13
Engineering	Review Cost Charge			each	\$ 105.00	1-Oct-22	\$ 110.30	\$ 105.00	1-Oct-22	\$ 110.30
Engineering	Manual - Contract tendering	Manual & changes/revisions to manual to be sold at cost		each	\$ 105.00	1-Oct-22	\$ 110.30	\$ 105.00	1-Oct-22	\$ 110.30
Engineering	Manual - Servicing Standards	LIC		each	\$ 25.00	29-Jan-07	\$ 26.30	\$ 25.00	29-Jan-07	\$ 26.30
Miscellaneous	Local Improvement Search			per sheet	\$ 3.00	1-Jan-08	\$ 3.20	\$ 3.00	1-Jan-08	\$ 3.20
Miscellaneous	Blue Print reproductions	Fee plus reproduction cost		fee plus cost	\$ 25.00	1-Jan-08	\$ 26.30	\$ 25.00	1-Jan-08	\$ 26.30
Miscellaneous	Plan Reproduction	At cost with \$10.00 minimum		each	cost	22-Jun-98	cost + gst	cost	22-Jun-98	cost + gst
Miscellaneous	Studies/Reports					as per invoice/tender	as per invoice/tender	8-Mar-99	as per invoice/tender	8-Mar-99
Miscellaneous	Advertising	All		per rental	\$ 40.00	1-Jan-08	\$ 42.00			Remove Fee
Miscellaneous	Delivery Charge-rentals	Equipment (DPW)-barriatades		per rental	\$ 200.00	1-Jan-08	\$ 210.00			Remove Fee
Miscellaneous	Delivery Charge-rentals	Equipment (DPW)-portable bleachers		per rental	\$ 40.00	1-Jan-08	\$ 42.00			Remove Fee
Miscellaneous	Delivery Charge-rentals	Equipment (DPW)-snow fencing	Fully refundable if returned in good condition	each	\$ 20.00	28-Jun-99	no gst			Remove Fee
Miscellaneous	Deposit, Damage	Flag	Fully refundable if all rental conditions met	each	\$ 20.00	22-Jun-98	no gst			Remove Fee
Miscellaneous	Deposit, Damage	Equipment (DPW)-barriatades	Fully refundable if all rental conditions met	section	\$ 100.00	22-Jun-98	no gst			Remove Fee
Miscellaneous	Deposit, Damage	Equipment (DPW)-portable bleachers	Fully refundable if all rental conditions met; roll approx. 50 linear feet, rent includes posts if available	roll	\$ 25.00	22-Jun-98	no gst			Remove Fee
Miscellaneous	Deposit, Damage	Equipment (DPW)-snow fencing		each	\$ 65.00	1-Jan-08	\$ 68.30	\$ 175.00	1-Apr-23	\$ 183.75
Miscellaneous	Flag	City (3x6')		each	\$ 6.00	1-Jan-10	\$ 6.30			Remove Fee
Miscellaneous	DVD	Copy of recorded meeting		each	\$ 80.00	23-Feb-09	\$ 84.00			Remove Fee
Miscellaneous	IS Consultant Fees					100% mark-up on cost	GST Applicable	100% mark-up on cost		GST Applicable
Miscellaneous	Miscellaneous Items for Resale	Convenience items available for resale through Parks or Rec and Facility Services	Including but not limited to swim diapers, goggles, locks, swim suits, towels, hockey laces & yoga mats	each						
Miscellaneous	NSF Fees/Cheque return fees/Rejected Pre-authorized credit card fee			each	\$ 45.00	1-Jun-14	no gst	\$ 45.00	1-Jun-14	no gst
Miscellaneous	Photocopy	At the discretion of administration City of Whitehorse	Reference Pin Policy (City Clerk's)	each	\$ 0.25	1-Jan-08	\$ 0.30			Remove Fee
Miscellaneous	Reprint of documents pertaining taxes and utilities			each	\$ 1.00	1-Jan-08	\$ 1.10			Remove Fee
Miscellaneous	Service Inspection - Private	Tax Search/Certificate (materials & shipping costs = shipping surcharge) X 35%		each	\$ 1.00	29-Jan-07	\$ 1.05			Remove Fee
Miscellaneous	Tax Certificate Fee			each	\$ 200.00	8-Mar-99	\$ 210.00	\$ 200.00	8-Mar-99	\$ 210.00
Miscellaneous	3rd Party Rate	Total subcontractor charges X 20% Markup		each			1-Apr-15	GST Applicable		Remove Fee
Miscellaneous	3rd Party Rate	All unpaid accounts will be charged interest on the outstanding amounts.		each		2%	1-Jan-11	no gst	2%	1-Jan-11
Miscellaneous	3rd Party Rate (RCMP)	Permit per commercial/business vehicle per winter season	Outstanding taxes will be charged under the provisions of the Tax Act	per month						
Operations	Snow Dump Permit	To be purchased by commercial license plate of vehicle (Truck, Trailer)	To be purchased by personal license plate of vehicle (Truck, Trailer)	per vehicle per season	\$ 1,000.00	1-Oct-22	no gst	\$ 1,000.00	1-Oct-22	no gst
Operations	Snow Dump Permit	To be purchased by license plate of vehicle (Truck, Trailer)	To be purchased by license plate of vehicle (Truck, Trailer)	per vehicle per day	\$ 250.00	1-Oct-22	no gst	\$ 250.00	1-Oct-22	no gst
Operations	Snow Dump Permit	One-day use for non-commercial operators		per vehicle per day	\$ 50.00	1-Oct-22	no gst	\$ 50.00	1-Oct-22	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 8 (Parks)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEE IFGSTAPPLICABLE
Parks	Deposit, Damage- all booking	Fully refundable if all rental conditions met		each	\$ 500.00	1-Jan-15	\$ 500.00	1-Jan-15	1-Jan-15	No GST
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours	full day	\$ 424.83	1-Jan-22	\$ 446.08	\$ 437.58	1-Apr-23	\$ 459.46
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	half day	\$ 212.64	1-Jan-22	\$ 225.27	\$ 219.02	1-Apr-23	\$ 229.97
Parks	Shipyards Park	For Profit Rental - full day	24 Hours	full day	\$ 849.66	1-Jan-22	\$ 892.14	\$ 875.15	1-Apr-23	\$ 918.91
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	half day	\$ 424.83	1-Jan-22	\$ 446.08	\$ 437.58	1-Apr-23	\$ 459.46
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours	full day	\$ 625.98	1-Jan-22	\$ 657.28	\$ 644.76	1-Apr-23	\$ 677.00
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	half day	\$ 312.97	1-Jan-22	\$ 328.61	\$ 322.35	1-Apr-23	\$ 338.47
Parks	All Parks excluding Shipyards	Profit Rental - hourly	1 Hour	hourly	\$ 71.84	1-Jan-22	\$ 75.43	\$ 73.99	1-Apr-23	\$ 77.69
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours	full day	\$ 312.97	1-Jan-22	\$ 328.61	\$ 322.35	1-Apr-23	\$ 338.47
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	full day	\$ 156.51	1-Jan-22	\$ 164.33	\$ 161.20	1-Apr-23	\$ 169.26
Parks	All Parks excluding Shipyards	Non-Profit Rental - hourly	1 Hour	hourly	\$ 35.91	1-Jan-22	\$ 37.71	\$ 36.99	1-Apr-23	\$ 38.84
Parks	For Profit in Designated Areas only- hourly	Programmed Activities in Area- per hour -no staff	1 Hour	per hour	\$ 26.26	1-Jan-22	\$ 27.57	\$ 27.05	1-Apr-23	\$ 28.40
Parks	Non-Profit Rental -per portion of Shipyards		Per portion, per hour	per hour	\$ 36.07	1-Jan-22	\$ 37.87	\$ 37.15	1-Apr-23	\$ 39.01
Parks	Non-Profit rental-Outdoor Fire Pit Rental	Rental, wood, fire permit & attendant (monitors & extinguishes fire)	Per portion, per hour	per hour	\$ 36.07	1-Jan-22	\$ 37.87	\$ 37.15	1-Apr-23	\$ 39.01
Parks	For Profit Rental -per portion of Shipyards		Per portion, per hour	per hour	\$ 72.14	1-Jan-22	\$ 75.75	\$ 74.30	1-Apr-23	\$ 78.02
Parks	Park Building		Per portion, per hour	per hour	\$ 72.14	1-Jan-22	\$ 75.75	\$ 74.30	1-Apr-23	\$ 78.02
Parks	For Profit rental -Outdoor Fire Pit Rental		Per portion, per hour	per hour	\$ 2,559.63	1-Jan-22	\$ 2,687.61	\$ 3,000.00	1-Apr-23	\$ 3,150.00
Parks	Supply and Install		Supply and Install	each	\$ 1,706.41	1-Jan-22	\$ 1,791.73	\$ 1,757.60	1-Apr-23	\$ 1,845.48
Parks	Memorial Bench		Supply and Install	each	\$ 52.02	1-Jan-22	\$ 54.62	\$ 53.58	1-Apr-23	\$ 56.26
Parks	Memorial Tree		Bleachers	per two bleachers	\$ 306.00	1-Jan-22	\$ 321.76	\$ 232.85	1-Apr-23	REMOVE FEE
Parks	Portable Firepits		Portable Firepits	per hour	\$ 221.76	1-Jan-22	\$ 228.41	\$ 228.41	1-Apr-23	\$ 239.83
Parks	Bleacher Rentals		2 Operators & Truck	per 2 tables	\$ 240.78	1-Jan-22	\$ 258.82	\$ 248.00	1-Apr-23	\$ 260.40
Parks	Lift Truck		Delivery & Pick Up	each	\$ 305.48	1-Jan-22	\$ 320.75		REMOVE FEE	
Parks	Picnic Tables		Delivery & Pick Up	each	\$ 1,197.97	1-Jan-22	\$ 1,257.86		REMOVE FEE	
Parks	Rental: 10 x 10 Tent		Per one waste sorting station unit	per hour	\$ 250.78	1-Jan-22	\$ 265.32	\$ 258.31	1-Apr-23	\$ 271.22
Parks	Rental: 20 x 20 Tent		Per one waste sorting station unit	monthly	\$ 150.13	1-Jan-22	\$ 157.64	\$ 154.64	1-Apr-23	\$ 162.37
Parks	Outdoor Garbage/Recycling Compost Bins		1 Operator & Truck	per day	\$ 155.28	1-Jan-22	\$ 163.05	\$ 158.38	1-Apr-23	\$ 166.30
Parks	Equipment Charge		Electrical Fee for Food Concession	Nightly fee	\$ 26.39	1-Jan-22	\$ 27.71	\$ 27.71	1-Apr-23	\$ 36.75
Parks	Robert Service Camp Ground		Site Rental	per day	\$ 104.04	1-Jan-22	\$ 106.24	\$ 106.12	1-Apr-23	\$ 111.50
Parks	Group Site Rental		Group Site Rental	bundle	\$ 7.93	1-Jan-22	\$ 8.32	\$ 10.00	1-Apr-23	\$ 10.50
Parks	Firewood		Firewood	per 5 minutes	\$ 158.38	1-Jan-22	\$ 166.30	\$ 2.00	1-Apr-23	\$ 2.25
Parks	Showers		Showers	each	\$ 10.00	1-Jan-08	\$ 10.50	\$ 10.00	1-Jan-08	\$ 10.50

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 10 (Water and Sewer)**

DEPARTMENT	FEES TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	FEES IF GST APPLICABLE	BYLAW 2023-05	NEW EFFECTIVE DATE	NEW FEE IF GST APPLICABLE
Water and Waste Services	Private Fire Hydrant Servicing	Annual flush, mechanical check, and winterize		each	\$ 170.00	1-Jan-12	no gst \$	\$ 180.00	1-Apr-23	no gst
Water and Waste Services	Utility Service Tie-ins	Regular hours - fee + materials + 35% administration fee		per hour	\$ 225.00	1-Jan-12	no gst \$	\$ 225.00	1-Jan-12	no gst
Water and Waste Services	Utility Service Tie-ins	After hours - fee + materials + 35% administration fee		per hour	\$ 450.00	1-Jan-12	no gst \$	\$ 450.00	1-Jan-12	no gst
Water and Waste Services	Sewer	Dwelling: single, multiple, duplex or semi-detached for each unit	Dwelling: single, multiple, duplex or semi-detached for each unit	month	\$ 17.86	1-Jan-20	no gst \$	\$ 18.46	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Single family dwelling	Flat rate/month Single family dwelling	month	\$ 85.85	1-Jan-20	no gst \$	\$ 88.73	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Plus 1 suite	Flat rate/month Plus 1 suite	month	\$ 128.79	1-Jan-20	no gst \$	\$ 133.11	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Plus 2 suites	Flat rate/month Plus 2 suites	month	\$ 171.64	1-Jan-20	no gst \$	\$ 177.40	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Plus 3 suites	Flat rate/month Plus 3 suites	month	\$ 214.56	1-Jan-20	no gst \$	\$ 224.76	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Plus 4 suites	Flat rate/month Plus 4 suites	month	\$ 243.34	1-Jan-20	no gst \$	\$ 254.87	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Flat rate/month Duplex Dwelling	Flat rate/month Duplex Dwelling	month	\$ 171.63	1-Jan-20	no gst \$	\$ 177.40	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Metered rate - each additional 1000 gallons over minimum	Per 1,000 gallons Minimum charge	1000 gallons	\$ 9.62	1-Jan-20	no gst \$	\$ 9.94	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Metered rate - based on 8500 gallons	Metered rate - minimum based on 38,64 cubic meters	month	\$ 85.85	1-Jan-20	no gst \$	\$ 88.73	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Metered rate - minimum based on 38,64 cubic meters	Metered rate - each additional 1 cubic meter over minimum	cubic meter	\$ 2.27	1-Jan-20	no gst \$	\$ 2.35	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Installation, inspection Fee during, regular hours	Installation, inspection Fee during, regular hours	each	\$ 75.00	23-Feb-09	no gst \$	\$ 75.00	23-Feb-09	no gst
Water and Waste Services	Sewer & Water	Installation, inspection Fee after hours and weekends	Installation, inspection Fee after hours and weekends	each	\$ 1,125.00	1-Jan-12	no gst \$	\$ 1,125.00	1-Jan-12	no gst
Water and Waste Services	Sewer & Water	Installation, inspection Fee - No Shows (Contractor not ready, cancellations require 24 hours notice)	Installation, inspection Fee - No Shows (Contractor not ready, cancellations require 24 hours notice)	each	\$ 250.00	1-Jan-12	no gst \$	\$ 250.00	1-Jan-12	no gst
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee	Install by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%	each	varies	22-Jun-98	no gst	\$ 88.73	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Service call not specified	Service call not specified	each	\$ 100.00	1-Jan-17	no gst \$	\$ 100.00	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow Preventer Rental	Hydrant Meter & Backflow Preventer Rental	weekly	\$ 50.00	1-Jan-17	no gst \$	\$ 50.00	1-Jan-17	no gst
Water and Waste Services	Sewer & Water	Greasing or removing grease from lines	Greasing or removing grease from lines	each	actual	27-Jan-03	no gst	\$ 50.00	27-Jan-03	no gst
Water and Waste Services	Sewer & Water	Permanent disconnection of service at the main plus restoration	Permanent disconnection of service at the main plus restoration	each	actual	22-Jun-98	no gst	\$ 50.00	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Shut off & turn on for benefit of customer (other than initial turn on) after normal business hours (minimum of 2 hour callout as per Operator Outside regular hours)	Shut off & turn on for benefit of customer (other than initial turn on) after normal business hours	each	actual	22-Jun-98	no gst	\$ 50.00	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	Shut off & turn on for benefit of customer (other than initial turn on) during normal business hours	each	actual	22-Jun-98	no gst	\$ 50.00	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Turn on for reinstatement after shut-off for non-payment after normal business hours	Turn on for reinstatement after shut-off for non-payment after normal business hours	each	actual	22-Jun-98	no gst	\$ 120.00	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Turn on for reinstatement after shut-off for non-payment during normal business hours	Turn on for reinstatement after shut-off for non-payment during normal business hours	each	actual	22-Jun-98	no gst	\$ 120.00	1-Apr-23	no gst
Water and Waste Services	Sewage Dumping	Flat rate for each truck load dumped	Annual permit must be purchased	each load	\$ 80.00	1-Mar-11	no gst \$	\$ 80.00	1-Mar-11	no gst
Water and Waste Services	Sewage Dumping	Airport Sewage Dump Station Fee-discharging sewage from aircraft	Airport Sewage Dump Station Fee-discharging sewage from aircraft	month	\$ 200.00	1-Apr-15	no gst \$	\$ 200.00	1-Apr-15	no gst
Water and Waste Services	Sewage Dumping	Discharge Permit	Discharge Permit	per year	\$ 100.00	1-Jan-12	no gst \$	\$ 100.00	1-Jan-12	no gst
Water and Waste Services	Water Bulk	Key Deposit	Coin operated bulk water station	each	\$ 200.00	23-Feb-04	no gst \$	\$ 200.00	23-Feb-04	no gst
Water and Waste Services	Water Bulk	Prepare and provide accurate service cards for new privately developed services	Prepare and provide accurate service cards for new privately developed services	1000 litres	\$ 2.00	1-Jan-11	no gst \$	\$ 2.00	1-Jan-11	no gst
Water and Waste Services	Service Cards	Water meter and remote test, repair, supply, or installation	Water meter and remote test, repair, supply, or installation	actual	22-Jun-98	no gst	actual	\$ 250.00	23-Feb-09	no gst
Water and Waste Services	Water meter	Special	Special	each	\$ 80.00	1-Jan-12	no gst \$	\$ 100.00	1-Apr-23	no gst
Water and Waste Services	Water meter reading	Flat rate/month Single family dwelling, Commercial & Bulk	Water-based on 17,000 gallons	month	\$ 67.99	1-Jan-20	no gst \$	\$ 70.27	1-Apr-23	no gst
Water and Waste Services	Water only	Water-based on 17,000 gallons - each additional 1000 gallons over minimum	Per 1,000 gallons	\$ 8.39	1-Jan-20	no gst \$	\$ 8.67	1-Apr-23	no gst	

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 12 (Waste Management)

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEE IFGSTAPPLICABLE
Waste	Curbside Collection	Eligible premises - 1 set garbage & organics carts, alternating weekly collection	Additional cart sets charged per set at the monthly rate	per set/month	\$ 13.42	1-Jan-22	no gst	\$ 14.23	1-Apr-23	no gst
Waste	Curbside Collection	Eligible premises - 2 Carts at current eligible premises rate + \$2.00 admin fee		unit/month	\$ 28.96	1-Jan-22	no gst	\$ 30.46	1-Apr-23	no gst
Waste	Commercial Organics Collection	1 cart - weekly collection		per cart/month	\$ 35.00	1-Jan-19	no gst	\$ 37.10	1-Apr-23	no gst
Waste	Commercial Organics Collection	Additional cart - weekly collection		per cart/month	\$ 30.00	1-Jan-19	no gst	\$ 31.80	1-Apr-23	no gst
Waste	Commercial Organics Collection	Large volume - 2 yard bin - weekly collection		per bin/month	\$ 250.00	1-Jan-19	no gst	\$ 265.00	1-Apr-23	no gst
Waste	Commercial Organics Collection	Large volume - 3 yard bin - weekly collection		per bin/month	\$ 280.00	1-Jan-19	no gst	\$ 297.00	1-Apr-23	no gst
Waste	Commercial Organics Collection	Hold in Service - Bin Removal and Replacement		each	\$ 300.00	1-Jul-18	no gst	\$ 300.00	1-Jul-18	no gst
Waste	Commercial Organics Collection	Hold in Service - Cart Removal and Replacement		each	\$ 200.00	1-Jul-18	no gst	\$ 200.00	1-Jul-18	no gst
Waste	Commercial Organics Collection	Hold in Service - Freeze and Reactivate Billing		per site	\$ 50.00	1-Jul-18	no gst	\$ 50.00	1-Jul-18	no gst
Waste	Organic Waste	Organic waste - sorted large load - to be weighed	Food waste, food-soiled paper, leaf and yard waste	per tonne	\$ 52.00	1-Jan-22	no gst	\$ 60.00	1-Apr-23	no gst
Waste	Organic Waste	Organic waste - small load (Max 2m x 2.5m x 0.6m)	Food waste, food-soiled paper, leaf and yard waste	per load	\$ 5.00	1-Jan-14	no gst	\$ 5.75	1-Apr-23	no gst
Waste	Organic Waste	Organic waste- up to 3 compostable bags not more than 20kg each	Food waste, food-soiled paper, leaf and yard waste	up to 3 bags	\$ 3.00	1-Jan-14	no gst	\$ 3.50	1-Apr-23	no gst
Waste	Organic Waste	Clean woodchips and sawdust from untreated wood - no gravel	Clean woodchips and sawdust from untreated wood - no gravel	no charge	\$ -	1-Jun-15	no gst	\$ -	- 1-Jun-15	no gst
Waste	Recyclable Waste	Per Schedule "C" of Waste Management Bylaw	Per Schedule "C" of Waste Management Bylaw	no charge	\$ -	11-Jul-00	no gst	\$ -	REMOVE FEE	no gst
Waste	Weighed Load	Minimum weighted load fee	Cats, dogs, other household pets	each	\$ 35.00	1-May-13	no gst	\$ 35.00	1-May-13	no gst
Waste	Controlled Waste	Animal carcasses-small	Pigs, horses, bears, deer, moose, hides, road kills etc.	each	\$ 7.00	1-May-13	no gst	\$ 8.00	1-Apr-23	no gst
Waste	Controlled Waste	Animal carcasses-large		each	\$ 25.00	1-Jan-17	no gst	\$ 29.00	1-Apr-23	no gst
Controlled Waste	Appliances & white goods	Appliances & white goods (containing refrigerant)	Dishwashers, stoves, washing machines, dryers, and white goods with certification that refrigerant (Freon) removed	each	\$ 15.00	1-May-13	no gst	\$ 17.25	1-Apr-23	no gst
Controlled Waste	Appliances & white goods	Refrigerators, freezers, air conditioners, and other appliances with refrigerant (Freon)	Refrigerators, freezers, air conditioners, and other appliances with refrigerant (Freon)	each	\$ 40.00	1-May-13	no gst	\$ 46.00	1-Apr-23	no gst
Waste	Asbestos Load Fee: In-addition to materials containing asbestos charge	Must notify Waste Management Facility in advance before disposing of materials containing asbestos	Must notify Waste Management Facility in advance before disposing of materials containing asbestos	per load	\$ 160.00	1-May-13	no gst	\$ 184.00	1-Apr-23	no gst
Waste	Materials containing asbestos	Pipe, shingles, insulation, drywall & other items containing asbestos - must notify in advance before disposal	Pipe, shingles, insulation, drywall & other items containing asbestos - must notify in advance before disposal	per tonne	\$ 200.00	1-Jan-22	no gst	\$ 230.00	1-Apr-23	no gst
Waste	Materials containing asbestos boundaries	Couches, Recliners, wooden furniture, wooden fences, etc.	Couches, Recliners, wooden furniture, wooden fences, etc.	Per Item	\$ 10.00	1-Oct-19	no gst	\$ 11.50	1-Apr-23	no gst
Waste	Bulky items	Boxsprings, mattresses	Sorted, untreated, unpainted, unglued, uncontaminated brush or dimensional lumber, unpainted pallets	per load	\$ 15.00	1-May-13	no gst	\$ 17.25	1-Apr-23	no gst
Waste	Clean wood & brushing - pickup load	Clean wood & brushing - sorted large load - to be weighed	Sorted, untreated, unpainted, unglued, uncontaminated brush or dimensional lumber, unpainted pallets	per tonne	\$ 52.00	1-Jan-19	no gst	\$ 60.00	1-Apr-23	no gst
Waste	Concrete - sorted large load - to be weighed	Concrete - sorted large load - to be weighed	Concrete, bricks, masonry	per tonne	\$ 25.00	1-Aug-22	no gst	\$ 29.00	1-Apr-23	no gst
Waste	Construction & demolition waste - small load (max 2m x 2.5m x 0.6m)	Construction & demolition waste - small load (max 2m x 2.5m x 0.6m)	Cupboards, countertops, carpet, fixtures, gypsum, siding, other construction materials	per load	\$ 10.00	14-Apr-20	no gst	\$ -	REMOVE FEE	no gst
Waste	Controlled Waste	Construction & demolition waste - pickup load	Cupboards, countertops, carpet, fixtures, gypsum, siding, insulation, treated, painted, glued or stained wood and other construction materials	per load	\$ 25.00	1-Aug-22	no gst	\$ 30.00	1-Apr-23	no gst
Waste	Controlled Waste	Construction & demolition waste - sorted large load - to be weighed	No cardboard, clean wood, metals or concrete	per tonne	\$ 116.03	1-Jan-22	no gst	\$ 133.50	1-Apr-23	no gst
Waste	Clean Fill	Soil with analytical test results showing acceptable contamination levels	Soil with analytical test results showing acceptable contamination levels	no charge	\$ -	30-May-12	no gst	\$ -	- 30-May-12	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 12 (Waste Management)**

DEPARTMENT	FEETYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVEDATE	FEEIFGSTAPPLICABLE	BYLAW 2023-05	NEW EFFECTIVEDATE	NEW FEE IFGSTAPPLICABLE
Waste	Controlled Waste	Designated municipal historic resource			no charge	\$ -	28-Jun-99	no gst	\$ -	28-Jun-99
Waste	Controlled Waste	Grubbing material	Grubbing material including roots, stumps, embedded logs and branches & bushes greater than 1.5 cm in diameter	per tonne				\$ 79.00	1-Apr-23	no gst
Waste	Controlled Waste	Scrap metal - medium load (max 2m x 2.5m x 1.2m)	Clean scrap metal per Schedule "D" of Waste	per load	\$ 35.00	1-Jan-17	no gst	\$ 40.00	1-Apr-23	no gst
Waste	Controlled Waste	Scrap metal - sorted large load - to be weighed	Management Bylaw	per tonne	\$ 116.03	1-Jan-22	no gst	\$ 133.50	1-Apr-23	no gst
Waste	Controlled Waste	Tires - off rim with an inner diameter less than 99.06 cm (39 in)	Management Bylaw	no charge			-		-	no gst
Waste	Controlled Waste	Tires - off rim with an inner diameter greater than 99.06 cm (39 in)	Tires on rims not accepted	each	\$ 250.00	1-Oct-18	no gst	\$ 290.00	1-Apr-23	no gst
Waste	Residual Waste	Residual waste - up to 5 regular size garbage bags (max 90 L)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	up to 5 bags	\$ 5.00	1-May-13	no gst	\$ 5.75	1-Apr-23	no gst
Waste	Residual Waste	Residual waste - small load (max 2m x 2.5m x 0.6m)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	Per Load	\$ 10.00	1-May-13	no gst	\$ 11.50	1-Apr-23	no gst
Waste	Residual Waste	Residual waste - medium load (max 2m x 2.5m x 1.2m)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	Per Load	\$ 20.00	1-May-13	no gst	\$ 23.00	1-Apr-23	no gst
Waste	Residual Waste	Residual waste - sorted large load - to be weighed	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	per tonne	\$ 116.03	1-Jan-22	no gst	\$ 123.00	1-Apr-23	no gst
Waste	Residual Waste	Sorted residual waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	per tonne	\$ 300.00	1-Jan-22	no gst	\$ 330.00	1-Apr-23	no gst
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste	Construction and demolition waste containing residual waste, or other controlled waste	cubic metre	\$ 16.00	14-Apr-20	no gst	\$ 16.00	14-Apr-20	no gst
Waste	Mixed Waste	Soil mixed with other controlled or banned waste	Loads containing controlled waste or banned landfill waste that exceeds 10% of the total load	per tonne	\$ 300.00	1-Aug-22	no gst	\$ 300.00	1-Aug-22	no gst
Waste	Mixed Waste	Unsorted large load - to be weighed	Only accepted from communities identified on the periphery circuit list as per MOA	per tonne	\$ 300.00	1-Aug-22	no gst	\$ 300.00	1-Aug-22	no gst
Waste	Mixed waste	Unsorted residual waste from outside city boundaries	Construction & Demolition unsorted large load - to be weighed	per item	\$ 50.00	14-Apr-20	no gst	\$ 50.00	14-Apr-20	no gst
Waste	Mixed waste	Unsorted additional item fee - load contains white goods, electronic waste, hazardous waste or tires	Volume equivalent for unsorted residual or construction & demolition waste	cubic metre	\$ 50.00	1-Apr-18	no gst	\$ 50.00	1-Apr-18	no gst
Waste	Other	Clean-up of waste not disposed of properly or spilled on street or lane		each	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Waste	Other	Load inspection fee		per inspection	\$ 100.00	1-Jan-10	no gst	\$ 100.00	1-Jan-10	no gst
Waste	Other	Removal of condemned waste receptacle		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Removal of waste receptacle on street other than collection day		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Testing weight scale for accuracy		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Unsecured Load		each	\$ 250.00	23-Feb-09	no gst	\$ 250.00	23-Feb-09	no gst
Waste	Permit	Permit to Collect Waste		\$ -		30-Mar-12	no gst		REMOVE FEE	
Waste	Permit	Permit to Dispose Waste		\$ -		30-Mar-12	no gst		REMOVE FEE	
Waste	Permit	Permit to Transport Waste		\$ -		30-Mar-12	no gst		REMOVE FEE	
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost		cubic yard	\$ 45.00	1-Jul-15	no gst	\$ 50.00	1-Apr-23	no gst
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost		cubic yard	\$ 30.00	1-Jan-17	no gst	\$ 35.00	1-Apr-23	no gst
Waste	Compost Sale	1-9 cubic yard bulk compost		cubic yard	\$ 45.00	1-Jul-15	no gst	\$ 50.00	1-Apr-23	no gst
Waste	Compost Sale	10+ cubic yard bulk compost		cubic yard	\$ 30.00	1-Jan-17	no gst	\$ 35.00	1-Apr-23	no gst
Waste	Compost Sale	Bagged Compost		20L bag	\$ 5.00	1-Jan-15	no gst	\$ 6.00	1-Apr-23	no gst
Waste	Compost carts	Ability to purchase additional household carts		each	\$ 200.00	1-Jan-10	\$ 200.00	1-Jan-10	\$ 200.00	actual
Waste	Restricted Waste	Evaluation of restricted/ over-strength waste		each	actual	8-Mar-99	actual	8-Mar-99	actual	20%
Waste	Restricted Waste	Overstrength oil and grease, B.O.D. and T.S.S. surcharge		per Kg	20%	8-Mar-99	20%	8-Mar-99	20%	20%

2023-2025 OPERATING BUDGET

IMPORTANT DATES

- ◆ February 13, 2023 – 1st Reading of:
 - Bylaw 2022-42 Operating Budget Bylaw
 - Bylaw 2023-08 Tax Levy
 - Bylaw 2023-05 Fees & Charges Changes
- ◆ February 27, 2023 – Public Input Session
- ◆ March 6, 2023 – Report on Public Input
- ◆ March 13, 2023 – 2nd and 3rd reading

OPPORTUNITIES FOR PUBLIC INPUT

- ◆ Citizens are invited to provide input on the proposed Operating budget. General input that will be summarized and presented to Council can be emailed to budgetpublicinput@whitehorse.ca by 5:30 pm MST on February 27, 2023.
- ◆ The public input session is scheduled for February 27, 2023 at 5:30 pm MST. Delegates can participate by calling into the meeting, or attending in person. To help us organize and secure a sufficient number of sitting spaces, please notify Legislative Services by 12 pm on February 27, 2023, at legsvcs@whitehorse.ca or 867-668-8611.



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**OPERATING BUDGET
2023-2025**

