



# COUNCIL QUESTIONS & ANSWERS

## Council Questions – Standing Committee January 20, 2025

### **1. Public Input Report – 2025-2028 Capital Expenditure Program**

- a. What is the timeline for starting meaningful discussions on the downtown trail plan, and how long will it take to review existing policies and materials to ensure they align with the chosen direction??*

The estimated timeline for aligning all trail-related policies and bylaws is currently under evaluation. Administration anticipates presenting Council with a draft timeline for consideration during the strategic priority planning process.

### **2. Commencement Report – Crestview Phase 2 Flow Improvements**

- a. What were the improvements done in Phase 1, and what were the costs of them?*

Phase 1 of Crestview Flow Improvements included reconstruction of a portion of the water distribution system to allow the distribution network to recirculate from the pump house and to enable the coming pump house improvements in Phase 2. This included replacement of sections of water main as well as road, curb and sidewalk within the Crestview neighborhood.

The construction cost for Phase 1 Flow improvements was \$2.95M.

### **3. Commencement Report: Waste management Facility Ditching and Fencing**

- a. What are the cost savings realized through reduction in maintenance services as a result of this project?*

The primary purpose for the fencing/ditching project is in response to regulatory requirements. As noted in the report, there is anticipated to be a benefit to maintenance operations, as there will be a reduction in time required to monitor and patrol the perimeter of the fence line, especially during winter operations where access can be challenging.

Reduction in these maintenance requirements will allow staff to focus more on other landfill operational needs such as compliance, monitoring, and general site maintenance - this is not anticipated to have a budget impact, but will create efficiencies.



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### 4. Commencement Report: 2025 Asphalt Surface Overlay Program

*Will there be a detour in place for the 2025 Asphalt Surface Overlay Program from June to October?*

It is not anticipated there will be any full road closures through this project. There will be 1-2 week periods where traffic management will be in place, reducing lanes or impacting traffic flow along the segments.

The project team will work with Communications to ensure there is ample notice to the public.