



COUNCIL QUESTIONS & ANSWERS

Council Questions – Standing Committee January 6, 2025

1. Upcoming Procurements (January/February) – For Information Only

- a. *What is the anticipated cost of the gates for the Escarpment Project? Are the gates planned to be permanent fixtures?*

The budget for the gates is \$150k. It is anticipated the gates will be in place a minimum of 3-5 years. They will remain until the slope stabilization project is complete, at which time we will assess if they should remain or be removed.

- b. *What are the costs savings expected to be realized from the capital purchase of the Asphalt Maintenance Equipment?*

This initiative aims to improve the efficiency of maintaining existing infrastructure and new developments by recycling asphalt millings and smaller pieces into usable hot mix for road repair. While no specific cost savings have been identified, this project streamlines repairs and supports increased maintenance demands driven by changing weather conditions and road usage.

2. Commencement Report – Canada Games Centre Ventilation Upgrade

- a. *What amount of operational cost savings are anticipated after the Canada Games Centre HVAC Upgrades?*

The estimated cost savings the Canada Games Centre should gain once the ventilation upgrade is complete is \$27,000 (OR 20,800 liters of fuel).

This is based on a four-year average of heating fuel oil that the Canada Games Centre consumes annually.

3. New Business – Snow Ploughing Trails

- a. *What is the designation the Crestview connector trail?*

Under the Snow & Ice Control Policy, this trail is identified as Paved Trail – Snow Cleared #1.

Under the PC/Takhini/Whistle Bend/Range Point Neighbourhood Trail Plan, this trail is designated as Non-motorized Trail.