

CITY OF WHITEHORSE
REGULAR Council Meeting #2025-02

DATE: Monday, January 27, 2025
TIME: 5:30 p.m.

Mayor Kirk Cameron
Deputy Mayor Lenore Morris
Reserve Deputy Mayor Jenny Hamilton

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS Black History Month (February)

MINUTES Regular Council meeting dated January 13, 2025

DELEGATIONS

PUBLIC HEARING

STANDING COMMITTEE REPORTS

City Budget Committee – Mayor Cameron

1. Mayor’s Budget Address – 2025 – 2027 Operating Budget

Corporate Services Committee – Councillors Boyd and Melnychuk

1. Property Management Advance Re-Budget Bylaw
2. Public Input Report – 2025-2028 Capital Expenditure Program
3. Umbrella Budget Amendment Bylaws
4. Authorization of Tax Lien Summary List
5. Write-off Uncollectible Accounts

City Planning Committee – Councillors Morris and Middler

Development Services Committee – Councillors Gallina and Hamilton

City Operations Committee – Councillors Melnychuk and Morris

1. Commencement Report – Crestview Phase 2 Flow Improvements
2. Commencement Report – 2025 Asphalt Surface Overlay Program
3. Commencement Report – Waste Management Facility Ditching and Fencing
4. Commencement Report – Waste Management Facility Transfer Station Operations

Community Services Committee – Councillors Hamilton and Gallina

Public Health and Safety Committee – Councillors Middler and Boyd

NEW AND UNFINISHED BUSINESS

CITY OF WHITEHORSE
REGULAR Council Meeting #2025-02

DATE: Monday, January 27, 2025
TIME: 5:30 p.m.

AGENDA (cont'd)

BYLAWS

2025-01	2025 – 2027 Operating budget	1 st Reading
2025-02	Tax Levy Bylaw	1 st Reading
2025-03	Fees and Charges Bylaw Amendment – Budget Changes	1 st Reading
2025-15	Property Management Advance Re-Budget Bylaw	1 st Reading
2025-06	Umbrella Capital Budget Amendment Bylaw	1 st and 2 nd Reading
2025-07	Umbrella Operating Budget Amendment Bylaw	1 st and 2 nd Reading
2025-08	Write-Off Uncollectable Accounts	1 st and 2 nd Reading
2024-50	2025-2028 Capital Expenditure Program	2 nd and 3 rd Reading
2025-04	Building and Plumbing Bylaw Amendment – Phase 1	3 rd Reading
2025-05	Umbrella Grant Bylaw	3 rd Reading
2025-12	Fees and Charges Amendment – Building and Plumbing Bylaw	3 rd Reading

ADJOURNMENT



PROCLAMATION
BLACK HISTORY MONTH
February 2025

WHEREAS Canada's Black community continues to face racism and discrimination and the Black community in Whitehorse accounts for over 11 percent of our City's visible minority population; and

WHEREAS the City of Whitehorse is focused on fostering a safe, inclusive and welcoming community for all residents and visitors and recognizes the social, economic, and cultural contributions the Black community has made and continues to make to the city; and

WHEREAS Black History Month is a time to promote greater understanding of the historical struggle and fight of the Black community, bring attention to injustices still ongoing today, and to celebrate Black culture and tradition;

THEREFORE, I, Mayor Kirk Cameron, do hereby proclaim the month of February 2025 as Black History Month in the City of Whitehorse.

Kirk Cameron
Mayor

MINUTES of REGULAR Meeting #2025-01 of the Council of the City of Whitehorse called for 5:30pm on Monday, January 13, 2025, in Council Chambers, City Hall.

PRESENT: Mayor Kirk Cameron
Councillors Dan Boyd
*Paolo Gallina
Jenny Hamilton
Eileen Melnychuk
Anne Middler
Lenore Morris

ALSO PRESENT: City Manager Jeff O'Farrell
Director of Community Services Krista Mroz
Director of Corporate Services Valerie Braga
Director of Development Services Mike Gau
Director of People and Culture Lindsay Schneider
A/Director of Operations and Infrastructure Travis Whiting

*Indicates electronic participation.

Mayor Cameron called the meeting to order at 5:30pm

CALL TO ORDER

AGENDA

2025-01-01

It was duly moved and seconded
THAT the Agenda be adopted as presented.

Carried Unanimously

MINUTES

2025-01-02

It was duly moved and seconded
THAT the Minutes of the Regular Council meeting dated
December 9, 2024, and Special Council meeting dated
December 12, 2024, be adopted as presented.

Carried Unanimously

DELEGATE SUBMISSIONS

John Vogt spoke against aspects of the proposed building and plumbing bylaw amendments, citing service standards concerns and separate insulation vapour barrier inspections, and suggested eliminating or streamlining these inspections to improve efficiency. Council asked about the need for inspections and exceptions for complex buildings, with the delegate noting exceptions would be rare/specific to buildings.

John Vogt, Owner, Vogt
Homes – Building and
Plumbing Bylaw Amendments

PUBLIC INPUT SESSION

Mayor Cameron advised that a Public Input Session was scheduled at this meeting to hear any submissions with respect to the 2025 to 2028 Capital Budget.

2025 to 2028 Capital Budget

Florian Boulais emphasized challenges in funding wildfire prevention and mitigating risks to individual properties. The delegate recommended banning vinyl siding through building code and zoning amendments, incorporating wildfire-resilient principles in upcoming capital projects, and installing biomass heaters in City buildings to repurpose trees removed for wildfire mitigation.

Florian Boulais, Wildfire
Awareness Society

Hector Campbell expressed appreciation for including the design and construction of dedicated pickleball courts in future plans, and noted that Tennis Yukon has generously allowed shared use of court space in the interim.

Hector Campbell, Vice
President, Yukon Pickleball
Association

Keith Lay spoke about the removal of Chadburn Lake cabins, citing concerns over the cost and emphasizing the need to protect bat habitats. The delegate advocated for better park signage at Grey Mountain Road and the fish ladder, highlighting the lack of clear information at the visitor center. The delegate also noted the importance of annual reviews and transparency in the Chadburn Lake and trail management plans, particularly regarding progress and expenditures.

Keith Lay, Active Trails
Whitehorse Association

Peter Long spoke about improving downtown livability through better walking infrastructure and trail connections. The delegate emphasized the need for a downtown trail plan and funding for projects such as a perimeter trail near the airport, trail maintenance behind the hospital, and a footbridge connecting the hospital to downtown.

Peter Long, Whitehorse
Walks and Downtown
Residents Association

Stacy Lewis spoke in support of including outdoor pickleball courts in the capital budget. The delegate highlighted growing demand for sport programming and the strain on existing facilities, emphasizing the rapid growth of pickleball in Whitehorse and the need for purpose-built facilities to meet demand. Council asked where outdoor pickleball is currently played, and the delegate noted limited options.

Stacy Lewis, President, Sport
Yukon

Mayor Cameron declared the Public Input Session for the 2025 to 2028 Capital Budget closed.

Public Input Closed

PUBLIC HEARING

Mayor Cameron advised that a Public Hearing was scheduled at this meeting to hear any submissions with respect to the proposed Zoning Amendment for the Copper Ridge Master Plan Area.

Zoning Amendment - Copper Ridge Master Plan Area

Mayor Cameron called three times for submissions with respect to the proposed Zoning Amendment for the Copper Ridge Master Plan Area.

Zoning Amendment - Copper Ridge Master Plan Area

Dennis Pastel raised concerns about water drainage issues and setbacks related to the Master Plan. The delegate emphasized the need for proper stormwater management to prevent flooding and suggested solutions to mitigate potential impacts. Council asked clarifying questions about the location and nature of flooding discussed.

Dennis Pastel

Sylvie Geoffrey spoke about water drainage concerns related to the Master Plan area. The delegate explained how snowmelt and natural water runoff accumulate on their property due to an improperly designed ditch along a nearby trail, and requested that water management be included in the Master Plan to prevent flooding. Council asked for clarification on the ditch's location and functionality, and the delegate described its position between properties and the trail, emphasizing the need for proper engineering solutions moving forward.

Sylvie Geoffrey

Zandria Ash Lawrence expressed opposition to the Master Plan. The delegate raised concerns about plans to build 120 units in a small area, arguing that high-density developments would not align with the established aesthetic and character of the neighborhood. The delegate suggested limiting the area to single-family homes and emphasized the need to preserve green space with a 30-meter buffer to maintain a natural barrier and noted the importance of considering future educational zoning due to increasing high school enrollment.

Zandria Ash Lawrence

Hearing no additional submissions come forward, Mayor Cameron declared the Public Hearing for the proposed Zoning Amendment for the Copper Ridge Master Plan Area closed.

Public Hearing Closed

Mayor Cameron advised that a Public Hearing was scheduled at this meeting to hear any submissions with respect to the proposed Zoning Amendment for 1702 Centennial Street.

Zoning Amendment - 1702
Centennial Street

Mayor Cameron called three times for submissions with respect to the proposed Zoning Amendment for 1702 Centennial Street.

Zoning Amendment - 1702
Centennial Street

There were no members of the public present to speak.

Hearing no submissions come forward, Mayor Cameron declared the Public Hearing for the proposed Zoning Amendment for 1702 Centennial Street closed.

Public Hearing Closed

COMMITTEE REPORTS

Corporate Services Committee

As outlined in the Procurement Policy, the Committee was presented with a bi-monthly update on forthcoming procurement projects with an anticipated value greater than \$100,000 for the period of January and February 2025. Administration provided additional information on specific upcoming projects, including the Robert Service Way Gate System, the Asphalt Overlay Program, and the Housing Needs Assessment Strategy.

Upcoming Procurements
(January/February) – For
Information Only

Administration presented the semi-annual update on procurement projects from July to December 2024 as set out in the Procurement Policy. There were no instances of non-compliance noted. Additional information was provided by Administration on the process of how projects are categorized.

Semi-Annual Procurement
Report (July to December
2024) – For Information Only

2025-01-03

It was duly moved and seconded THAT Council direct that Bylaw 2025-05, a bylaw to authorize the allocation of various grants for the year 2024 in the amount of \$1,586,633.98 be brought forward for consideration under the bylaw process.

2024 Umbrella Grants Bylaw

Carried Unanimously

2025-01-04

It was duly moved and seconded THAT Administration be authorized to commence the procurement for Waste Management Facility Gatekeeping Services.

Commencement Report –
Waste Management Facility
Gatekeeping

Carried Unanimously

2025-01-05

It was duly moved and seconded
THAT Administration be authorized to commence the
procurement for the Canada Games Centre Ventilation
Upgrade.

Commencement Report –
Canada Games Centre
Ventilation Upgrade

Carried Unanimously

2025-01-06

It was duly moved and seconded
THAT travel expenses be approved for Mayor Cameron in
Ottawa, from February 23 to 27, 2025, exclusively for travel
related to meetings with federal officials regarding City
priorities.

Mayor's Travel Expense
Authorization

Carried Unanimously

Delegate Mac Clohan, president of CUPW Local 852,
expressed concerns about the City's handling of operations
during during the recent postal workers' strike. Council outlined
corrective measures immediately taken to prevent similar
issues in the future. The delegate commended the action taken
by Council but confirmed that an investigation and further
education for staff is still desired.

Delegate Mac Clohan,
President, CUPW Local 852 –
Mail Delivery During Canada
Post Strike

City Planning Committee

2025-01-07

It was duly moved and seconded
THAT Bylaw 2024-49, a Bylaw to amend the zoning of 401
Casca Boulevard and 4.61ha of vacant Commissioner's land,
be referred back to Administration to provide further analysis
on potential mitigation measures for the loss of trails,
greenspace, wildlife habitat and recreational opportunities, as
well as the configuration of the proposed rezoning area in the
context of the 2009 Whistle Bend Master Plan and other
relevant policies; and
THAT this matter return to Council no later than the Second
Quarter of 2025.

Public Hearing Report –
Zoning Amendment –
Northeast Casca Boulevard
Amendments

Carried Unanimously

2025-01-08

It was duly moved and seconded
THAT Council direct that Bylaw 2024-48, a bylaw to amend the
zoning of 18 Selkirk Street, from PS – Public Service to PSx –
Public Service (modified), be brought forward at second and
third reading under the bylaw process.

Public Hearing Report –
Zoning Amendment – Selkirk
Water Treatment Plant

Carried Unanimously

A Committee member inquired about lighting requirements for developments and how noncompliance is handled. Administration explained that for new developments, development officers ensure proposed lighting meets bylaw regulations before approval, and in cases of public complaints, the owner is contacted to address the issue before further enforcement is applied.

New Business – Lighting
Requirements

Development Services Committee

2025-01-09

It was duly moved and seconded
THAT Council refer the HLDAC recommendations to the
Zoning Bylaw Rewrite project.

Carried Unanimously

Housing and Land
Development Advisory
Committee
Recommendations –
Residential Development
Zoning Amendments

2025-01-10

It was duly moved and seconded
Council direct Administration to examine integrating the
HLDAC recommendations into ongoing planning initiatives for
future consideration.

Carried Unanimously

Housing and Land
Development Advisory
Committee
Recommendations – Land
Availability and Development,
and Incentives

2025-01-11

It was duly moved and seconded
THAT Council direct that Bylaw 2025-04, a bylaw to amend the
Building and Plumbing Bylaw to adjust inspection types and
extend permit timelines, be brought forward for consideration
under the bylaw process;
THAT Council direct that Bylaw 2025-12, a bylaw to amend the
Fees and Charges Bylaw, be brought forward for consideration
under the bylaw process;
THAT Council endorse the building permit service level
targets;
THAT Council direct Administration to defer collection of
development permit securities until issuance of a building
permit; and
THAT Administration be directed to develop a policy regarding
building permit service level targets and key performance
indicators.

Carried Unanimously

Building and Plumbing Bylaw
Amendments Phase 1

City Operations Committee

As requested, Administration provided information on steps needed for the City to regularly plough the Hamilton Boulevard and Elijah Smith trails, and explained that the Hillcrest-Grainger trail is ploughed to give a direct connection to the Airport perimeter trail that leads directly Downtown. Concerns were raised that ploughing trails used by snowmobilers may impact their ability to use them due to a lack of snow for the machines.

New Business – Snow
Ploughing Trails

Community Services Committee

Delegate Aurora Johnsgaard spoke to Council on the importance of the Elijah Smith trail to Hillcrest residents and others, especially children and the elderly, requesting that the City include the trail and the Hamilton Boulevard trail in the trails that are ploughed. As requested by Committee members, the delegate also provided additional information on location, how it is used currently, and suggested safety and function improvements.

Delegate Aurora Johnsgaard
– Snow Removal on Elijah
Smith and Hamilton
Boulevard Trails

Delegate Hilary Smith, representing the Hillcrest Community Association, requested that the Hillcrest to Elijah Smith School and Hamilton Boulevard trails be included in the City's winter maintenance schedule, emphasizing the trails' vital role in encouraging safe and sustainable transport to school, work, and recreation destinations like the Canada Games Centre. The delegate responded to questions from Committee members regarding the type and scope of maintenance desired and activity on the trails.

Delegate Hilary Smith,
Hillcrest Community
Association – Snow Removal
on Elijah Smith and Hamilton
Boulevard Trails

Delegate Rick Griffiths addressed Council on the importance of water, requesting that March 22, 2025, be proclaimed as World Water Day, and that the City host an open-house event with panels of experts focused on providing public education about the essential role of water, the dangers of climate change and how to work towards conservation, and the effort involved in managing the City's water system. The delegate provided additional information on the logistics of hosting the event, including interest from volunteers.

Delegate Rick Griffiths –
Hosting a World Water Day
Event

Delegate Ghislain Laplante presented to Council on the importance of the Hillcrest to Grainger trail as a connector for cyclists and pedestrians, describing the increase in usage of trails when ploughed, leading to community benefits such as safety, accessibility, and encouraging active transportation.

Delegate Ghislain Laplante –
Snow Removal on Elijah
Smith and Hamilton
Boulevard Trails

Delegate Forest Pearson presented to Council, requesting that the City provide year-round maintenance of multi-use trails, explaining the view that maintaining the multi-use trails during the winter will ensure fairness and safety for all types of commuters and travellers, and will not result in high additional costs.

Delegate Forest Pearson –
Winter Maintenance for
Active and Inclusive Mobility

Delegate Keith Lay, representing Active Trails Whitehorse Association, advocated for an amendment to the Snowmobile Bylaw to prohibit snowmobiles from non-motorized multiple-use trails. The delegate emphasized the amendment would reduce confusion, enhance safety, and improve the trail network.

Delegate Keith Lay, Active
Trails Whitehorse Association
– Restricting Snowmobiles to
Motorized Multiple-Use Trails

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee.

No Report

BYLAWS

2025-01-12

It was duly moved and seconded
THAT Bylaw 2025-04, a bylaw to amend the Building and
Plumbing Bylaw to adjust inspection types and extend permit
timelines, be given First Reading.

Carried Unanimously

BYLAW 2025-04

Building and Plumbing
Bylaw Amendments -
Phase 1
FIRST READING

2025-01-13

Following discussion, it was duly moved and seconded
THAT the amended Bylaw 2025-04 be given Second Reading.

Carried Unanimously

BYLAW 2025-04

Building and Plumbing
Bylaw Amendments –
Phase 1
SECOND READING

2025-01-14

It was duly moved and seconded
THAT Bylaw 2025-05, a bylaw to authorize the allocation of
various grants for the year 2024 in the amount of
\$1,586,633.98, be given First Reading.

Carried Unanimously

BYLAW 2025-05

2024 Umbrella Grants
Bylaw
FIRST READING

2025-01-15

It was duly moved and seconded
THAT Bylaw 2025-05 be given Second Reading.

Carried Unanimously

BYLAW 2025-05

2024 Umbrella Grants
Bylaw
SECOND READING

2025-01-16

It was duly moved and seconded
THAT Bylaw 2025-12, a bylaw to amend the Fees and
Charges Bylaw, be given First Reading.
Carried Unanimously

BYLAW 2025-12
Fees and Charges
Amendment – Building
and Plumbing Bylaw
FIRST READING

2025-01-17

It was duly moved and seconded
THAT Bylaw 2025-12 be given Second Reading.
Carried Unanimously

BYLAW 2025-12
Fees and Charges
Amendment – Building
and Plumbing Bylaw
SECOND READING

2025-01-18

It was duly moved and seconded
THAT Bylaw 2024-48, a bylaw to amend the zoning of 18
Selkirk Street, from PS – Public Service to PSx – Public
Service (modified), be given Second Reading.
Carried Unanimously

BYLAW 2024-48
Zoning Amendment –
Selkirk Water Treatment
Plant
SECOND READING

2025-01-19

It was duly moved and seconded
THAT Bylaw 2024-48 be given Third Reading.
Carried Unanimously

BYLAW 2024-48
Zoning Amendment –
Selkirk Water Treatment
Plant
THIRD READING

2025-01-20

It was duly moved and seconded
THAT Bylaw 2024-42, a bylaw to enter into a lease agreement
with Valleyview Community Association for a lease area
comprised of the road right-of-way as shown on Plan 94-64
LTO adjacent to Lots 22 and 23, Plan 94.75 LTO, Valleyview
Subdivision, Whitehorse, Yukon, be given Third Reading.
Carried Unanimously

BYLAW 2024-42
Lease Agreement –
Valleyview Greenhouse
THIRD READING

There being no further business, the meeting adjourned at 7:45 p.m. **ADJOURNMENT**

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
CITY BUDGET COMMITTEE
Council Chambers, City Hall



January 27, 2025

Chair: Mayor Kirk Cameron

1. 2025 to 2027 Operating Budget Address
Presented by Mayor Kirk Cameron

Mayor Cameron will present the Operating Budget Address for the 2025 to 2027 Operating Budget at the Regular Council meeting on January 27, 2025.

2025 Operating Budget Speech

Good evening, citizens of Whitehorse and fellow members of Council. Tonight, I am very pleased to present the proposed Operating Budget for 2025 to 2027.

This budget will enable the important work that our organization undertakes throughout the city, which is located on the traditional territories of the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation.

My fellow Council members and I are committed to fiscal responsibility. The duty of managing the City's finances is without doubt one of our most important duties, and it is one that we have approached with great consideration and prudence as we developed the Operating Budget that is before Council today.

In an increasingly uncertain fiscal environment, our primary focus is on ensuring the City has the resources needed to meet the needs of citizens. During an unprecedented time of growth when we need their support, available funding from our territorial and federal partners appears to be diminishing.

I have noted often that Whitehorse is one of the fastest growing cities in Canada. This reflects the unparalleled quality of life that our citizens enjoy, and the vast potential that our city embodies. However, with growth comes increasing demand for the many programs and services that we provide to our citizens.

Addressing the basics is also critical. We must maintain our infrastructure and facilities to meet these needs.

These factors have greatly influenced our budgeting process and reinforced the need for careful planning and decision-making to ensure we can continue to manage the needs of our citizens and navigate uncertain waters ahead.

The Operating Budget before us today, which totals \$119 million in 2025, is focused on the basics. It includes necessary costs to allow us to keep up with rapid population growth and increase the resiliency of our community.

There are no frills, and there is no excessive or unnecessary spending.

This budget makes investments in core municipal service delivery, with a focus on safety and accessibility, as well as the maintenance of municipal buildings, many of which are aging and require attention to ensure continued service delivery.

More than \$400,000 is dedicated to maintaining existing municipal infrastructure, including through asset management and preventative maintenance. While this may not sound very exciting, these are critical and proactive investments intended to minimize service disruptions and ensure the long-term sustainability of the City's facilities and equipment.

The City's successful Snow and Ice Control pilot program will be made permanent with funding of approximately \$307,000. In recent years, the City has taken a number of steps to improve snow-clearing for its citizens. In addition to enhanced snow removal in the downtown core, including keeping accessible parking stalls and accessibility ramps clear, increased enforcement throughout

the city has improved compliance of property owners responsible for keeping sidewalks clear and safe.

The money in this Budget will enable our crews to continue to deliver service that will improve safety and accessibility for all citizens, especially those with mobility challenges.

Based on a strong message from our community, this Budget also includes funding for a new two-year pilot program that will see that both the Hamilton Boulevard paved trail and the one connecting Hillcrest and Elijah Smith Elementary School to Hamilton Boulevard are plowed throughout the winter. This will expand winter transportation options for residents of McIntyre, Ingram, Arkell, Granger, Logan, and Copper Ridge and Hillcrest while promoting active transportation and increasing accessibility for users of the Mt. McIntyre Recreation Centre and the Canada Games Centre. There will also be increased safe access for students and families travelling to the Elijah Smith Elementary School.

The safety of our citizens is paramount. This is particularly important in the winter as we deal with increasingly unpredictable snowfall and freeze-thaw cycles.

On another safety topic, strengthening our community's resiliency to wildfire is essential, and it is something citizens have asked for.

Approximately \$180,000 is included in this Budget to make the City's FireSmart program permanent. Last year, the pilot program successfully promoted public education and outreach that empowered citizens to take action to reduce wildfire risk to their homes and properties. In 2024, more than 240 homeowners received free FireSmart assessments of their properties from trained City staff. In addition, FireSmart assessments were completed on 15 City facilities to ensure that we are safeguarded at times of emergency, and therefore able to sustain support to our community.

I wish to recognize that our efforts here are in a period of increasing risk as climate change delivers growing threats to our community and to the territory. As the central hub with considerable capacity to help our rural communities, we must protect ourselves so we can provide a safe harbour to our neighbours during stormy periods.

The funding in this budget will ensure we can continue to work collaboratively with citizens to mitigate wildfire risk across the city through home assessments, fuel abatement projects, and expanded public education campaigns.

An additional \$50,000 is included to enhance the City's emergency management capacity and support increased training for the Whitehorse Fire Department, ensuring the safety of our first responders as they continue to serve our growing community.

We recognize and thank the Yukon Government, which is a staunch supporter and partner in achieving safety for Whitehorse and the territory.

And here's the information many of you have been waiting for. In preparing this Budget, we kept the impact on citizens front of mind.

There are increases to fees and charges for some municipal services, including public transit and parking, but these are necessary to keep up with the costs of delivering these services to a growing population. These are detailed in proposed changes to the Fees & Charges Bylaw.

In addition, the Budget includes a proposed 2025 property tax increase of 4.62%.

For comparison, this is lower than the 2025 property tax increases for citizens of Yellowknife, Dawson Creek, Saskatoon, Edmonton and Winnipeg.

This increase will result in an annual tax impact of approximately \$130 for the average household, or approximately \$11 per month.

Water and Sewer Fees are proposed to increase by 3% in 2025, which is lower than the increase in 2024.

To help our growing number of seniors, the Budget includes an increase in funding for the Seniors Utility Rebate program that covers up to \$500 per year for water, sewer, waste and recycling. We have heard from many seniors on fixed incomes that they just cannot afford more financial pain. We heard you!

Likewise, critical service providers in our community in the non-profit and non-governmental areas were clear on the hits they are taking from cost-of-living increases. Therefore, this year funding for the Municipal Charges Grant, which helps these organizations cover municipal property taxes and other charges, will be increased. We know how much value these organizations provide to the citizens of Whitehorse, and it is important that we help them keep up with rising costs.

Finally, and importantly, this Operating Budget will not result in a decrease to the City's reserves.

With costs continuing to increase, the City's reserves provide a necessary buffer that ensures we can maintain basic operations and advance essential projects while managing cash flow and maintaining financial health.

To do our job well on your behalf, we must ensure the City's reserves stay at a healthy level. Without them, we will be vulnerable to unforeseen impacts such as from climate change, as we experienced over the past few years with the closures of Robert Service Way. Without our reserves, we would not have been able to react as rapidly and effectively as we did to open that critical artery.

Budgets are the product of an immense amount of time and energy on the part of dedicated staff. I want to thank everyone involved in preparing these budget materials for their hard work.

My fellow Councillors and I recognize and appreciate the knowledge and dedication of our administration, and the invaluable work involved in keeping the City operating effectively.

Council and I welcome input from citizens as we consider the Operations Budget over the next number of weeks. There will be Public Input Session on February 10th here in Council Chambers. I would encourage citizens to bring your thoughts to this important meeting so we can hear directly from you!

Thank you.



Minutes of the meeting of the Corporate Services Committee

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Dan Boyd - Chair Mayor Kirk Cameron	
Committee Members Present	*Councillor Paolo Gallina Councillor Jenny Hamilton Councillor Eileen Melnychuk *Councillor Anne Middler Councillor Lenore Morris	
Staff Present	Jeff O'Farrell, City Manager Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of People and Culture Mike Gau, Director of Development Services Travis Whiting, A/Director of Operations and Infrastructure Svetlana Erickson, Manager, Financial Services Peter O'Blenes, Manager, Property Management	

* Indicates electronic participation

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. **Property Management Advance Re-Budget Bylaw**

Re-budget authorization for three projects was requested in order to meet funding timelines. Administration provided additional information on the different funding options, deadlines, and project timelines.

The Recommendation of the Corporate Services Committee is

THAT Council direct that the remaining funds from the 2024 Capital Expenditure Program for projects 360c00823, 360c00822, and 320c01119 be re-budgeted to 2025; and

THAT Council direct that Bylaw 2025-15, a bylaw to amend the 2025 to 2028 Capital Expenditure Program to include re-budgeting 2024 capital expenditures in the amount of \$22,536,203 be brought forward for consideration under the bylaw process.

2. Public Input Report – 2025-2028 Capital Expenditure Program

Administration presented a summary of the Public Input Session that was held January 13, 2025, regarding the proposed 2025-2028 Capital Expenditure Program. Two written submissions were received, and five members of the public spoke at the Public Input Session. The report responded to concerns raised on wildfire safety, sustainable energy, infrastructure, pickleball courts, accessibility, and active transportation. Administration responded to requests for more information on various line items within the budget, including Downtown sidewalks, snow and ice control for ramps, and the Mount McIntyre recreation facility upgrade.

The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2024-50, a bylaw to adopt the 2025 to 2028 Capital Expenditure Program, be brought forward for second and third reading under the bylaw process.

3. Umbrella Budget Amendment Bylaws

Administration brought forward all Capital Expenditure Program and Operating budget amendments approved during 2024 for Umbrella Bylaw authorization.

The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2025-06, a bylaw to amend the 2024 to 2027 Capital Expenditure Program with respect to budget adjustments made throughout 2024, be brought forward for consideration under the bylaw process; and

THAT Bylaw 2025-07, a bylaw to amend the 2024 to 2026 Operating Budget with respect to budget adjustments made throughout 2024, be brought forward for consideration under the bylaw process.

4. Authorization of Tax Lien Summary List

As required by the *Assessment and Taxation Act*, Administration presented the list of properties with outstanding taxes from 2024. Each property on the list will be levied an administration fee and be subject to further collection procedures if the account is not paid within 60 days. Administration clarified the payment deadline and outlined the efforts made to notify title holders before the list's publication.

The Recommendation of the Corporate Services Committee is

THAT Council direct that the City Seal be affixed to the 2024 Tax Lien Summary List to authenticate the list.

5. Write-off Uncollectible Accounts

The City levies fees and charges for goods and services that, on occasion, cannot be collected for various reasons. Administration presented a proposed bylaw to write-off such accounts where all in-house collection procedures have been exhausted and it has been determined that there is little chance of recovery.

The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2025-08, a bylaw to authorize the write-off of uncollectible accounts, be brought forward for consideration under the bylaw process.



Minutes of the meeting of the City Planning Committee

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Lenore Morris - Chair	
	Mayor Kirk Cameron	
Committee Members Present	Councillor Dan Boyd	
	*Councillor Paolo Gallina	
	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	*Councillor Anne Middler	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff Present	Valerie Braga, Director of Corporate Services	
	Lindsay Schneider, Director of People and Culture	
	Mike Gau, Director of Development Services	
	Travis Whiting, A/Director of Operations and Infrastructure	

* Indicates electronic participation

Your Worship, there is no report from the City Planning Committee.



**Minutes of the meeting of the
Development Services Committee**

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Jenny Hamilton - Chair Mayor Kirk Cameron	
Committee Members Present	Councillor Dan Boyd *Councillor Paolo Gallina Councillor Eileen Melnychuk *Councillor Anne Middler Councillor Lenore Morris	
Staff Present	Jeff O'Farrell, City Manager Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of People and Culture Mike Gau, Director of Development Services Travis Whiting, A/Director of Operations and Infrastructure	

* Indicates electronic participation

Your Worship, there is no report from the Development Services Committee.



Minutes of the meeting of the City Operations Committee

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Eileen Melnychuk - Chair Mayor Kirk Cameron	
Committee Members Present	Councillor Dan Boyd *Councillor Paolo Gallina Councillor Jenny Hamilton *Councillor Anne Middler Councillor Lenore Morris	
Staff Present	Jeff O'Farrell, City Manager Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of People and Culture Mike Gau, Director of Development Services Travis Whiting, A/Director of Operations and Infrastructure Rob Dickson, Manager, Engineering Services Ira Webb, Manager, Water and Waste Services	

* Indicates electronic participation

Your Worship, the City Operations Committee respectfully submits the following report:

1. Commencement Report – Crestview Phase 2 Flow Improvements

Administration presented the commencement report for the Crestview Phase 2 Flow Improvements project, seeking Council's approval to initiate the procurement process. Administration answered questions on the project's history, infrastructure age, service life improvements of over 30 years, unchanged budget and schedule, and the need for additional work not currently funded.

The Recommendation of the City Operations Committee is

THAT Council authorize Administration to commence the procurement of project 240c00222 Crestview Water Improvements.

2. Commencement Report – 2025 Asphalt Surface Overlay Program

Administration presented the commencement report seeking authorization to procure construction services for the 2025 Asphalt Surface Overlay Program. Administration answered questions on traffic management, road design, budget and schedule, potential for active transportation improvements, project costs, and future development considerations.

The Recommendation of the City Operations Committee is

THAT Council authorize Administration to commence the procurement of project 240c00410 Asphalt Surface Overlay Program.

3. Commencement Report – Waste Management Facility Ditching and Fencing

Administration presented a commencement report seeking authorization to commence procurement for the Waste Management Facility Perimeter Ditching and Fencing Upgrades Project. Administration answered questions on how the ditching will manage water runoff, the nature and intended direction of water flow, regulatory requirements, and potential cost savings.

The Recommendation of the City Operations Committee is

THAT Administration be authorized to commence the procurement for Waste Management Facility Perimeter Ditching and Fencing Upgrades.

4. Commencement Report – Waste Management Facility Transfer Station Operations

Administration presented a commencement report seeking authorization to commence procurement for the operation of the transfer station at the Waste Management Facility. Administration answered questions regarding the landfill's management, the feasibility of adjusting the contract term, and the cost structure based on bin rates and tonnage.

The Recommendation of the City Operations Committee is

THAT Administration be authorized to commence the procurement for Waste Management Facility Transfer Station Operations services.



Minutes of the meeting of the Community Services Committee

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Jenny Hamilton – Chair Mayor Kirk Cameron	
Committee Members Present	Councillor Dan Boyd *Councillor Paolo Gallina Councillor Eileen Melnychuk *Councillor Anne Middler Councillor Lenore Morris	
Staff Present	Jeff O'Farrell, City Manager Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of People and Culture Mike Gau, Director of Development Services Travis Whiting, A/Director of Operations and Infrastructure	

* Indicates electronic participation

Your Worship, the Community Services Committee respectfully submits the following report:

1. **Bell Let's Talk Day (January 22, 2025)**

Mayor Kirk Cameron proclaimed January 22, 2025, to be Bell Let's Talk Day in the City of Whitehorse, a day of inspiring conversation, support, and positive change for mental health.

2. **Delegate Keith Lay, Active Trails Whitehorse Association – Neighbourhood Trail Plans and Snowmobile Bylaw**

Delegate Keith Lay of Active Trails Whitehorse Association presented to Council, raising concerns about public confusion regarding trail designations and usage expectations due to inconsistencies between trail plans and the Snowmobile Bylaw. The delegate advocated for amending the bylaw to align with the 2020 Trail Plan definition of non-motorized multi-use trails, emphasizing the need for greater clarity and equity for both motorized and non-motorized trail users.



**Minutes of the meeting of the
Public Health and Safety Committee**

Date	January 20, 2025	2025-02
Location	Council Chambers, City Hall	
	Councillor Dan Boyd - Chair Mayor Kirk Cameron	
Committee Members Present	*Councillor Paolo Gallina Councillor Jenny Hamilton Councillor Eileen Melnychuk *Councillor Anne Middler Councillor Lenore Morris	
Staff Present	Jeff O'Farrell, City Manager Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services Lindsay Schneider, Director of People and Culture Mike Gau, Director of Development Services Travis Whiting, A/Director of Operations and Infrastructure	

* Indicates electronic participation

Your Worship, the Public Health and Safety Committee respectfully submits the following report:

1. New Business – Wildfire Preparedness

As requested by a Committee member, information was provided on current efforts made by the City towards wildfire prevention and preparedness, focussing specifically on actions contained in the City's Wildfire Risk Reduction Strategy, and organizing public education initiatives.

2. Delegate David Loeks, Wildfire Awareness Society – Whitehorse: A Firesafe City

Delegate David Loeks of the Wildfire Awareness Society presented to Council on wildfire risk and preparedness, discussing potential wildfire challenges in Whitehorse and recommending that the City and Council prioritize a comprehensive fire management strategy.

There being no further business the meeting adjourned at 7:45 P.M.

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2025-01

A bylaw to adopt the 2025 annual operating budget and the 2026 and 2027 provisional budgets

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that council shall by bylaw cause an annual operating budget to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating expenditure program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2025 annual operating budget and the provisional budgets for 2026 and 2027, attached hereto as Appendix "A" and forming part of this bylaw, is hereby adopted.
2. No expenditure may be made that is not provided for in the 2025 annual operating budget unless such expenditure is approved:
 - (1) by resolution of council to a maximum expenditure of \$500,000.00; or
 - (2) by bylaw for expenditures in excess of \$500,000.00.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the 2025 operating budget shall be brought forward for final approval through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds within the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
5. The Director of Corporate Services and City Manager may jointly re-allocate funds between the line items in Appendix "A" to a maximum expenditure of \$100,000.00.
6. This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

FIRST READING:

PUBLIC NOTICE:

PUBLIC INPUT SESSION:

SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

**CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A - REVENUES**

	2024 Revised Budget	2025 Budget	2026 Provisional	2027 Provisional
01 General Government				
140 Community Services	(100,000)	(100,000)	(50,000)	(50,000)
220 Legislative & Administrative Services	(104,740)	(940)	(940)	(940)
240 Engineering Services	(473,749)	(501,038)	(506,009)	(506,009)
260 Financial Services	(72,586,156)	(75,754,729)	(79,973,894)	(84,259,808)
280 Human Resources	(100,000)	(125,000)	(125,000)	(125,000)
300 Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
360 Property Management	(132,905)	(136,014)	(139,413)	(142,884)
900 Strategic Funding	-	(75,000)	(75,000)	(75,000)
Total Revenues	(73,498,550)	(76,618,721)	(80,796,256)	(85,085,641)
02 Protective Services				
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
400 Bylaw Services	(1,214,421)	(1,357,044)	(1,459,891)	(1,463,891)
440 Fire & Emergency Services	(37,753)	(38,753)	(40,253)	(42,753)
460 Safety Services	(20,000)	(20,000)	(20,000)	(20,000)
721 Land & Building Services	(2,180,070)	(2,571,553)	(2,571,553)	(2,571,553)
Total Revenues	(3,477,244)	(4,012,350)	(4,116,697)	(4,123,197)
03 Transportation Services				
260 Financial Services	(5,944,567)	(6,438,318)	(6,440,905)	(6,440,905)
500 Fleet and Transportation Maintenance	(497,641)	(433,134)	(433,134)	(423,332)
580 Transit Services	(1,990,050)	(2,471,877)	(2,838,877)	(2,838,877)
Total Revenues	(8,432,258)	(9,343,329)	(9,712,916)	(9,703,114)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(19,294,148)	(21,703,321)	(19,496,889)	(19,942,123)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
Total Revenues	(19,408,073)	(21,817,246)	(19,610,814)	(20,056,048)
05 Public Health Services				
740 Parks & Community Development	(64,572)	(79,572)	(79,572)	(79,572)
Total Revenues	(64,572)	(79,572)	(79,572)	(79,572)
06 Community Development Services				
700 Economic Development	(50,000)	(50,000)	(50,000)	(50,000)
720 Planning & Sustainability	(22,000)	(254,000)	(254,000)	(254,000)
730 Land & Building Services	(1,279,928)	(1,425,463)	(1,425,463)	(1,425,463)
Total Revenues	(1,301,928)	(1,679,463)	(1,679,463)	(1,679,463)
07 Recreation & Cultural Services				
740 Parks & Community Development	(249,860)	(519,769)	(519,769)	(299,769)
750 Recreation & Facility Services	(5,170,006)	(5,080,543)	(4,976,884)	(4,976,884)
Total Revenues	(5,419,866)	(5,600,312)	(5,496,653)	(5,276,653)
Total	\$ (111,652,491)	\$ (119,275,993)	\$ (121,617,371)	\$ (126,128,688)

**CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A - EXPENSES**

	2024 Revised Budget	2025 Budget	2026 Provisional	2026 Provisional
01 General Government				
100 City Manager	520,162	534,577	553,119	572,363
110 Corporate Services	328,678	338,072	350,166	362,728
120 Infrastructure and Operations	328,678	338,072	350,166	362,728
130 Development Services	337,378	348,072	360,166	372,728
140 Community Services	420,678	438,072	400,166	412,728
160 People and Culture	347,178	348,072	360,166	372,728
200 Strategic Communications	696,933	723,222	747,874	773,505
210 Policy Development	-	265,023	272,447	282,281
220 Legislative & Administrative Services	1,790,325	1,376,803	1,398,026	1,420,053
240 Engineering Services	2,030,897	2,289,261	2,352,049	2,429,487
260 Financial Services	14,502,801	14,582,892	16,773,078	19,017,640
270 Inclusivity, Diversity, Equity and Accessibility	303,240	364,831	374,607	386,897
280 Human Resources	2,666,220	2,769,826	2,838,559	2,907,616
290 Payroll	369,290	396,224	407,273	421,459
300 Business & Information Technology Services	2,068,402	2,208,531	2,338,796	2,417,712
360 Property Management	3,434,272	3,778,528	4,139,815	4,394,891
460 Safety & EMP Services	-	63,251	64,550	65,886
900 Strategic Funding	243,025	313,701	322,351	331,332
Total Expenses	30,388,157	31,477,030	34,403,374	37,304,762
02 Protective Services				
360 Property Management	1,103,397	1,036,305	972,945	915,210
400 Bylaw Services	2,350,283	2,438,763	2,574,070	2,645,934
440 Fire & Emergency Services	8,089,988	9,259,996	9,847,714	10,187,649
460 Safety & EMP Services	697,210	857,000	883,985	911,976
721 Land & Building Services	1,030,470	1,092,831	1,114,499	1,164,103
Total Expenses	13,271,348	14,684,895	15,393,213	15,824,872
03 Transportation Services				
360 Property Management	203,140	206,149	208,753	210,764
500 Fleet and Transportation Maintenance	20,133,145	21,310,063	21,481,858	21,747,630
580 Transit Services	7,140,547	8,083,577	8,523,927	8,736,673
Total Expenses	27,476,832	29,599,789	30,214,538	30,695,067
04 Environmental Services				
360 Property Management	487,919	499,279	511,225	522,730
650 Water & Waste Services	18,729,813	20,987,110	18,772,586	19,211,263
720 Planning & Sustainability	318,059	323,602	330,688	340,017
740 Parks & Community Development	58,115	58,686	59,416	60,380
Total Expenses	19,593,906	21,868,677	19,673,915	20,134,390
05 Public Health Services				
360 Property Management	681	663	667	670
740 Parks & Community Development	263,381	276,810	280,057	285,267
Total Expenses	264,062	277,473	280,724	285,937
06 Community Development Services				
700 Economic Development	221,944	223,368	226,863	231,467
720 Planning & Sustainability	972,300	1,150,656	1,179,690	1,215,377
730 Land & Building Services	3,212,356	3,245,969	3,287,650	3,340,440
Total Expenses	4,406,600	4,619,993	4,694,203	4,787,284
07 Recreation & Cultural Services				
360 Property Management	1,462,646	1,497,077	1,527,366	1,551,889
740 Parks & Community Development	4,036,726	4,691,340	4,837,077	4,724,923
750 Recreation & Facility Services	10,752,214	10,559,719	10,592,961	10,819,564
Total Expenses	16,251,586	16,748,136	16,957,404	17,096,376
Total	\$ 111,652,491	\$ 119,275,993	\$ 121,617,371	\$ 126,128,688

CITY OF WHITEHORSE

BYLAW 2025-02

A bylaw to levy property taxes for the year 2025

WHEREAS section 55(2) of the *Assessment and Taxation Act* requires that each municipality shall levy taxes upon all taxable real property within its jurisdiction; and

WHEREAS section 55(3) of the *Assessment and Taxation Act* provides for the establishment of different classes of real property, and varied tax rates according to the class of real property to be taxed;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. In this bylaw,

"Agricultural" means all property used primarily for agricultural purposes and designated on the Whitehorse Assessment Roll as AGR.

"Non-Residential" means all property used primarily for commercial, industrial and public purposes and designated on the Whitehorse Assessment Roll as CH, CMC, CMH, CML, CR, CMS, INS, MHI, MSI, PI, PRC and QRY.

"Residential" means all property used primarily for residential use and designated on the Whitehorse Assessment Roll as OSP, POS, RCM, REC, RMH, RR1, RSA, RSC, RSM, RS1, RS2 and TRA.

2. A general tax for the year 2025 shall be levied upon all taxable real property in the City of Whitehorse classified "agricultural" at the rate of 1.193 percent.
3. A general tax for the year 2025 shall be levied upon all taxable real property in the City of Whitehorse classified "non-residential" at the rate of 1.675 percent.
4. A general tax for the year 2025 shall be levied upon all taxable real property in the City of Whitehorse classified "residential" at the rate of 1.123 percent.
5. This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

FIRST READING:

SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
BYLAW 2025-02

EXPLANATORY NOTES

The attached bylaw sets out the 2024 property tax mill rates. The tables below show how the 2025 mill rates compare to the previous four years.

	2025	2024	2023	2022	2021
Agricultural	1.193	1.146	1.146	1.124	1.140
Non-Residential	1.675	1.628	1.628	1.606	1.622
Residential	1.123	1.076	1.076	1.054	1.070

Average Residential Property (RSC, RS1, RR1 and RS2)

Assessment	2025	2024	2023	2022	2021
Improvements	\$190,771	\$190,221	\$178,795	\$174,014	\$163,385
Land	\$71,436	\$71,480	\$71,995	\$73,680	\$74,374
Total Assessed Value	\$262,202	\$261,702	\$250,749	\$247,684	\$237,579
Tax Levy	\$2,945	\$2,815	\$2,699	\$2,611	\$2,544

CITY OF WHITEHORSE

BYLAW 2025-03

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS section 220 of the *Municipal Act* provides that council may by bylaw amend or vary bylaws; and

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect changes required as a result of a quarterly review;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedules 1 to 12 and substituting therefore new Schedules 1 to 12, attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect on and from final passage thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

Explanatory Notes:

The attached bylaw amends the Fees and Charges Bylaw to reflect changes based on the operational review performed in the framework of the budget preparation.

The changes include new fees, fee increases, deletion of redundant fees, and amendments to fee descriptions to provide clarity. The changes are highlighted and are detailed as follows:

Schedule 1

- Introduction of new rates for different types of building permits in order to provide transparency and predictability of costs.
- Addition of Admin, DRC Review and (additional) inspection fees to cover costs incurred.
- Increase of development permit fees.

Schedule 2

- Minor rationalization of fee types
- Increase of parking fees (meters and permits), street occupancy permits, animal licensing and pound fees
- Introduction of new fees related to the revised 'Vehicle for Hire' Bylaw and the introduction of the 'Vacant and unoccupied Buildings' Bylaw.

Schedule 4

- Adjustment of charge-out rates for Pickup and 1T trucks
- Introduction of charge-out rate for Water Truck

Schedule 5

- Removal of two unused fees
- Inflation adjustment (increase) of 3%, except for advertising (Active Living Guide) and Wellness Service (no increase)
- Increase of 4% for rental of meeting spaces and some equipment.
- Increase of 4% for rental of storage/exclusive use space

Schedule 7

- Textual change: Identification of department for snow dump permits

Schedule 8

- Deletion of 1 unused fee (cost included in lease agreement)

- Inflation adjustment (increase) of most fees by 3%
- No increase for Robert Service Campground as these fees were significantly increased for the reopening in 2023
- Introduction of new fees for the use of the (new) Robert Service Campground Building
- Creation of distinctive fees for rental of Shipyards Park & Building based on user type, time and amenity.

Schedule 9

- Introduction of new fees for Official Community Plan and Zoning Amendments and Master Plan Reviews to recover costs incurred

Schedule 10

- Update of some older fees to bring them closer to real cost pending in depth review.
- Reintroduction of Hydrant Meter & Backflow Preventer Rental fee which was erroneously removed in a previous revision
- Introduction of fees for 2nd and 3rd Certificate of Completion and Compliance (CCC) and Final Acceptance Certificate (FAC) inspections to recover costs incurred (first inspection is included in development fees)

Schedule 11

- Removal of almost all different Group Pass tariffs in order to rationalize the tariff grid and delete unused tariffs
- Significant increase (12-15%) of advertising tariffs to bring them more in line with prices applicable in other small cities
- Significant increase (+/- 40%) of most fares in order to recover part of the increased operating cost of the transit system resulting from inflation and increased service level.

Schedule 12

- Rationalization of tariff grid (replace multiple tariffs with a single tariff based on weight only)
- Introduction of Household Hazardous Waste – drop off at no charge
- Organic, Recyclable and controlled waste tariffs increased by +/- 3.5% (figures rounded to nearest 0.50)

Fees & Charges Manual

Bylaw 2014-36 - Appendix "A"

Consolidated to Bylaw 2025-03

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 12	2025-	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 03	2025-	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services	Building File Information			each	\$	75.00	1-Jan-22	\$ 78.75	\$ 85.71	01-Mar-25	\$ 90.00	
Land & Building Services	Admin Filing Fee		This applies to any permit which requires the creation of a new file	each		-	-	-	\$ 100.00	01-Mar-25	no gst	
Land & Building Services	Building Permits	Payment Terms	For all Building Permit requests, the Base Rate is due upon submittal of the application, the full amount is due at the time of approval.	-		-	-	-	-	01-Mar-25	no gst	
Land & Building Services	Commercial Building Permit	Base Rate of \$150.00 plus .81% of Construction Value		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Multi Unit Building Permit	Base Rate of \$250.00 plus .81% of Constuction Value	This applies to constructions creating more than 4 units.	minimum		-	-	-	\$ 250.00	01-Mar-25	no gst	
Land & Building Services	Single Detached Building Permit	Base Rate of \$150.00 plus \$5.33/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Duplex	Base Rate of \$150.00 plus \$4.70/m ²	Fee Simple Duplexes will be billed as Single Detached House	minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Triplex	Base Rate of \$150.00 plus \$7.13/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Fourplex	Base Rate of \$150.00 plus \$8.00/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Townhouse	Base Rate of \$150.00 plus \$5.80/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Secondary Suite	Base Rate of \$150.00 plus \$4.50/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit Garden Suite	Base Rate of \$150.00 plus \$5.67/m ²		minimum		-	-	-	\$ 150.00	01-Mar-25	no gst	
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value		minimum	\$	150.00	1-Jan-22	no gst				Remove fee
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value for single-detached, garden and living suites, duplex, triplex, fourplex, townhouse and courtyard housing	Applications deemed complete as per Bylaw 99-50 from March 1 to October 31	minimum	\$	150.00	01-Jan-25	no gst				Remove fee
Land & Building Services	Building Permit	Base Rate of \$135.00 plus .64% of construction value for single-detached, garden and living suites, duplex, triplex, fourplex, townhouse and courtyard housing	Applications deemed complete as per Bylaw 99-50 from November 1 to February 28 (29)	minimum	\$	135.00	1-Jan-25	no gst				Remove fee
Land & Building Services	Building Permit - Reduced Fees	A fee reduction of 10 % for single-detached, garden and living suites, duplex, triplex, fourplex, townhouse and courtyard housing	Applications deemed complete as per Bylaw 99-50 from November 1 to February 28 (29)	-		-	-	-	-	01-Jan-25	no gst	
Land & Building Services	Building/Plumbing Permit Refund	Upon written request from applicant within 6 months of original date of issue; and no permit related work on site has begun + deduction of \$75.00 or 20% of fee whichever is more		fee	\$	150.00	27-Feb-24	no gst	\$ 150.00	27-Feb-24	no gst	
Land & Building Services	Building Placement (excluding modular homes)	.71% of construction value on new site (including any renovation) or minimum \$180.00		minimum	\$	150.00	1-Jan-22	no gst	\$ 180.00	01-Mar-25	no gst	
Land & Building Services	Mobile Home Placement	.71% of construction value on new site (including any renovation) or minimum \$180.00		minimum	\$	150.00	1-Jan-22	no gst	\$ 180.00	01-Mar-25	no gst	
Land & Building Services	Construction-No Permit	Construction (including excavation) commenced without prior authorization: Double (2x) the normal fee		each		varies	14-Mar-05	no gst	varies	14-Mar-05	no gst	
Land & Building Services	Demolition Permit	Fee (\$150) plus deposit of \$5.00 per sq. meter of Building area – Minimum Deposit \$200.00		each	\$	150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst	
Land & Building Services	Special Inspection	Special Inspection not under a permit		each	\$	150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst	
Land & Building Services	Heating Appliance Permit	Wood stoves and appliances		each	\$	150.00	1-Jul-22	no gst	\$ 180.00	01-Mar-25	no gst	
Land & Building Services	Mechanical Permit	(Sprinkler) \$180.00 minimum or 0.71% of contract price		minimum	\$	150.00	1-Jan-22	no gst	\$ 180.00	01-Mar-25	no gst	
Land & Building Services	Plumbing Permit	Minimum \$180.00 plus \$7.50 per fixture		minimum	\$	150.00	1-Jan-22	no gst	\$ 180.00	01-Mar-25	no gst	
Land & Building Services	Temporary Building	Fee plus \$500.00 deposit		each	\$	150.00	1-Jul-22	no gst	\$ 180.00	01-Mar-25	no gst	

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 12	2025-12	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 03	2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services	Controlled Substance Properties	Service Fees as defined in the Controlled Substance Properties Bylaw		all costs		cost +	24-Sep-07	no gst	cost +		24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Inspection Fee		each	\$	550.00	27-Feb-24	no gst	\$	550.00	27-Feb-24	no gst
Land & Building Services	Controlled Substance Properties	Special safety Inspection as defined in the Controlled Substance Properties Bylaw		each	\$	550.00	27-Feb-24	no gst	\$	550.00	27-Feb-24	no gst
Land & Building Services	Controlled Substance Properties	Subsequent inspection re-failure to undertake actions ordered		each	\$	1,100.00	27-Feb-24	no gst	\$	1,100.00	27-Feb-24	no gst
Land & Building Services	Inspection Fee	Any Additional Inspection		each		-	-	-	\$	100.00	01-Mar-25	no gst
Land & Building Services	Minor Building Permit			each		-	-	-	\$	300.00	01-Mar-25	no gst
Land & Building Services	Major Building Permit	No additional Gross Floor Area (GFA)		each		-	-	-	\$	450.00	01-Mar-25	no gst
Land & Building Services	Major Building Permit	Additional GFA		each		-	-	-	\$	1,000.00	01-Mar-25	no gst
Land & Building Services	Address Changes	Changing a municipal address	No relocation	each	\$	250.00	27-Feb-24	no gst	\$	250.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Each business for twelve (12) consecutive months from date of purchase, plus surcharge if applicable		each	\$	176.00	27-Feb-24	no gst	\$	176.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Door to Door Salesperson, Non Resident Business	Surcharge	each +	\$	931.00	27-Feb-24	no gst	\$	931.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Door to Door Salesperson, Resident Business	Surcharge	each +	\$	205.00	27-Feb-24	no gst	\$	205.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Licensed premises (liquor) above 70 square meters	Surcharge	per sq mtr+	\$	2.32	27-Feb-24	no gst	\$	2.32	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Accommodation surcharge (rental housing; hotel/motel) above 5 units or rooms	Surcharge	per room +	\$	8.71	27-Feb-24	no gst	\$	8.71	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Mobile Home Park over 5 spaces	Surcharge	per space+	\$	8.71	27-Feb-24	no gst	\$	8.71	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Minor Business Category	Characterized by minimal operations and revenue (e.g. Special Event Artists, Party Plan Activity)	each +	\$	110.00	27-Feb-24	no gst	\$	110.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Retail sales/Wholesale outlets over 220 square meters		per sq mtr +	\$	0.73	27-Feb-24	no gst	\$	0.73	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Retail sales/Wholesale outlets over 220 square meters	Surcharge	each +	\$	110.00	27-Feb-24	no gst	\$	110.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Retail Cannabis Business	Maximum of 12 consecutive months per year, plus surcharge if applicable	each	\$	2,200.00	27-Feb-24	no gst	\$	2,200.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Seasonal Business License	Maximum of 6 consecutive months per year, plus surcharge if applicable	each +	\$	110.00	27-Feb-24	no gst	\$	110.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Transfer Fee	To transfer the place of business to a new owner	each	\$	29.04	27-Feb-24	no gst	\$	29.04	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Transfer Fee	To change the name of the business	each	\$	29.04	27-Feb-24	no gst	\$	29.04	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Re-application Fee	10% late penalty if renewed after business license expiration date from day 1 -30. \$50 penalty from day 31 - 365	each		10%	27-Feb-24	no gst		10%	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Re-application Fee	\$50 reapplication fee after the 30 day period of non-renewal	each	\$	55.00	27-Feb-24	no gst	\$	55.00	27-Feb-24	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Unserviced Country Residential secondary Suite	per dwelling	\$	1,040.00	1-Jul-14	no gst	\$	1,040.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Urban serviced lot	per dwelling	\$	3,641.00	1-Jul-14	no gst	\$	3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Country residential serviced lot	per dwelling	\$	3,641.00	1-Jul-14	no gst	\$	3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Country residential non serviced lot	per dwelling	\$	1,769.00	1-Jul-14	no gst	\$	1,769.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, duplex	Duplex housing	per 2 dwellings	\$	5,826.00	1-Jul-14	no gst	\$	5,826.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Townhouse	per dwelling	\$	2,913.00	1-Jul-14	no gst	\$	2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Apartment	per dwelling	\$	2,185.00	1-Jul-14	no gst	\$	2,185.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Multiple detached dwellings	per dwelling	\$	2,913.00	1-Jul-14	no gst	\$	2,913.00	1-Jul-14	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 12	2025-12	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 03	2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services	Development Cost Charge	Approved Development Incentive	Suite Development Incentive	per dwelling	-		24-Feb-20	no gst	-		24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Rental and Supportive Housing Development Incentive	per dwelling	-		24-Feb-20	no gst	-		24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Non-Governmental or Non-Profit Incentive	per dwelling	-		25-Mar-24	no gst	-		25-Mar-24	no gst
Land & Building Services	Development Cost Charge	Development Incentive Application	Suite Development Incentive	each	\$	50.00	25-Mar-24	no gst	\$	50.00	25-Mar-24	no gst
Land & Building Services	Development Cost Charge	Development Incentive Application	Rental and Supportive Housing, Non-Governmental or Non-Profit, Tipping Fee, and Cash Grant Development Incentives	each	\$	250.00	25-Mar-24	no gst	\$	250.00	25-Mar-24	no gst
Land & Building Services	Development Permit	Development Review Committee (DRC) Review Fee	For any subdivision or consultation resulting in a new address, max \$1500 charge, charge is applied per address created or deleted.	each	-		-	-	\$	250.00	1-Mar-25	no gst
Land & Building Services	Development Permit	Addressing Fee		each	-		-	-	\$	50.00	1-Mar-25	no gst
Land & Building Services	Development Permit	Conditional Use - \$1,250.00 plus applicable Permitted Use fee		each +	\$	1,250.00	27-Feb-24	no gst	\$	1,250.00	27-Feb-24	no gst
Land & Building Services	Development Permit	Designated municipal historic resource		each	-		27-Jan-03	no gst	-		27-Jan-03	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use with new zoning requirements: All zones	each	\$	350.00	1-Jan-22	no gst	\$	350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use without new zoning requirements: All zones	each	\$	95.00	1-Jan-22	no gst	\$	95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	New Use: Single detached & duplex housing; triplex & townhouse housing where each unit is on a separate fee-simple lot, living suite or garden suite	each unit	\$	175.00	1-Jan-22	no gst	\$	175.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	New Use and/or new Gross Floor Area (GFA): All other uses: \$400.00 + \$1.10/m2 GFA; Minor change to plans for application in progress resulting in revised GFA being <10% more or less than original GFA - no fee change (i.e. no refund if less, no additional charge if more)	each +	\$	400.00	1-Jan-22	no gst	\$	400.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Secondary Use of a Residence	Home-based Business, Bed and Breakfast Lodging, Family Day Home	each	\$	40.00	1-Jan-22	no gst	\$	40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Placement of Sign	Per Sign	each	\$	40.00	1-Jan-22	no gst	\$	40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Annual permit	each	\$	330.00	27-Feb-24	no gst	\$	330.00	27-Feb-24	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit	each	\$	1,500.00	1-May-16	no gst	\$	1,500.00	1-May-16	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Demolition Structure (<75 m2)	each	\$	95.00	1-Jan-22	no gst	\$	95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Commercial	each	\$	350.00	1-Jan-22	no gst	\$	350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Residential	each	\$	250.00	1-Jan-22	no gst	\$	250.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Community Event	each	\$	40.00	1-Jan-22	no gst	\$	40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Commercial Event/Development	each	\$	350.00	1-Jan-22	no gst	\$	350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Temporary Use Permit<7 days	each	\$	40.00	1-Jan-22	no gst	\$	40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Annual permit	each	\$	350.00	1-Jan-22	no gst	\$	350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Monthly for electricity	monthly	\$	100.00	27-Feb-24	no gst	\$	100.00	27-Feb-24	no gst
Land & Building Services	Development Permit Refund	Development Permit Refund	Denied or withdrawn applications, or written request from applicant within 6 months of original approval date (provided no permit-related work on site has occurred) - deduction of the greater of \$55.00 or 50% of fee. The conditional use application fee is not refundable	each		Varies	1-Apr-21	no gst		Varies	1-Apr-21	no gst
Land & Building Services	Land Management	Agreements	Development/Easement/Encroachment/Incentive		\$	200.00	25-Mar-24	no gst	\$	200.00	25-Mar-24	no gst
Land & Building Services	Land Management	Minor Encroachment			\$	100.00	1-Apr-23	no gst	\$	100.00	1-Apr-23	no gst
Land & Building Services	Land Management	Road Closure Bylaw		each	\$	750.00	27-Feb-24	no gst	\$	750.00	27-Feb-24	no gst
Land & Building Services	Land Management	Subdivision Approval Extension		each	\$	250.00	29-Jan-07	no gst	\$	250.00	29-Jan-07	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2012	2025- EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2003	2025- EFFECTIVE DATE	FEE IF GST APPLICABLE				
Land & Building Services	Parking	Payment in lieu of providing parking space	Space in the CC, CPG and CMW Zones	each space	\$	18,706.00	13-Nov-01	no gst	\$	18,706.00	13-Nov-01	no gst		
Land & Building Services	Parking	Payment in lieu of providing parking space	Space in the CM1, CM2 and CNC2 zones	each space	\$	7,967.00	13-Nov-01	no gst	\$	7,967.00	13-Nov-01	no gst		
Land & Building Services	Subdivision Application	Condominium (non refundable fee)	Minimum charge \$250.00. Maximum charge \$5000.00. Each unit \$100.00	minimum	\$	100.00	1-Apr-23	no gst	\$	250.00	1-Mar-25	no gst		
Land & Building Services	Subdivision Application	Consolidation (non refundable fee)	Minimum charge \$250.00. Maximum charge \$1000.00. Each lot \$100.00 > 2 lots	minimum	\$	250.00	1-Apr-23	no gst	\$	250.00	1-Apr-23	no gst		
Land & Building Services	Subdivision Application	Subdivision (non refundable fee)	Minimum charge \$250.00. Maximum charge \$5000.00. Each lot \$200.00	each	\$	200.00	1-Apr-23	no gst	\$	200.00	1-Apr-23	no gst		
Land & Building Services	Subdivision Application	Property line adjustment or realignment (non refundable fee)	Minimum charge \$250.00. Maximum charge \$1000.00. Each lot adjusted/realigned \$100.00	each	\$	100.00	1-Apr-23	no gst	\$	100.00	1-Apr-23	no gst		
Land & Building Services	Business License List	Special, monthly or partial listing		per page	\$	0.50	27-Feb-24	\$	0.55	\$	0.50	27-Feb-24	\$	0.55
Land & Building Services	Business License List	Full listing		each	\$	75.00	27-Feb-24	\$	78.75	\$	75.00	27-Feb-24	\$	78.75
Land & Building Services	Wood Stove Approval	Copy of approval		each	\$	25.00	27-Feb-24	no gst	\$	25.00	27-Feb-24	no gst		
Land & Building Services	Use Permit	Temporary or seasonal land use		each	\$	175.00	27-Feb-24	no gst	\$	175.00	27-Feb-24	no gst		

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2024-38 Appendix A
Schedule 2 (Bylaw)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-38	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Bylaw Services	Impound Fee	Impounded - animal, other	Actual cost of seizure &	each	cost +	23-Feb-09	no gst	cost +	23-Feb-09	no gst
Bylaw Services	Pound Fee	Feed & care daily - dog/other	Daily	each	\$ 25.00	2-Jan-02	\$ 26.25	\$ 35.00	1-Jan-25	\$ 36.75
Bylaw Services	Pound Fee	Feed & care daily - cat	Daily	each	\$ 10.50	1-Apr-23	\$ 11.05	\$ 15.50	1-Jan-25	\$ 16.28
Bylaw Services	License (Lifetime) tag	Neutered - cat or dog	Lifetime fee	each	\$ 27.50	23-Feb-09	no gst	\$ 34.50	1-Jan-25	no gst
Bylaw Services	License administrative fee	Changing from un-neutered to neutered classification - cat or dog		each	\$ 11.00	23-Feb-09	no gst	\$ 11.00	23-Feb-09	no gst
Bylaw Services	License tag	Un-neutered cat or dog	Annual fee	each	\$ 50.00	1-Jan-11	no gst	\$ 75.00	1-Jan-25	no gst
Bylaw Services	License tag	Replacement tag - Cat or dog		each	\$ 2.75	23-Feb-09	no gst	\$ 5.00	1-Jan-25	no gst
Bylaw Services	Special Permit	Application for special permit for 3 dogs or 3 cats		each	\$ 100.00	10-Jan-05	no gst	\$ 100.00	10-Jan-05	no gst
Bylaw Services	Dangerous Dog Fees	Licensing Fee	Residing within the city limits	yearly	\$ 350.00	1-Apr-23	no gst	\$ 500.00	1-Jan-25	no gst
Bylaw Services	Impound Fee	Cat or dog - 1st impoundment in 12 month period		each	\$ 75.00	1-Apr-23	no gst	\$ 75.00	1-Apr-23	no gst
Bylaw Services	Impound Fee	Cat or dog- 2nd impoundment		each	\$ 150.00	2-Jan-02	no gst	\$ 150.00	2-Jan-02	no gst
Bylaw Services	Impound Fee	Cat or dog - 3rd or subsequent impoundment		each	\$ 300.00	1-Apr-23	no gst	\$ 300.00	1-Apr-23	no gst
Bylaw Services	Sale of Cat or Dog	Pound fee + feed & care costs		each	varies	22-Jun-98	no gst	varies	22-Jun-98	no gst
Bylaw Services	Special Permit	Dog team within City limits	Annual fee	each	\$ 120.00	29-Jan-07	no gst			Remove fee
Bylaw Services	Special Permit	Application for special permit for 6 dogs - country residential		each	-	-	-	\$ 500.00	1-Jan-25	no gst
Bylaw Services	Animal Trap Rental	Rental of animal trap for cat or dog for 10 days		each	\$ 25.00	1-Jan-12	\$ 26.25	\$ 50.00	1-Jan-25	no gst
Bylaw Services	Bagged Meters	Construction - A maximum of 2 meter heads - after 30 consecutive days at regular rates		meter/day	\$ 15.00	8-Oct-13	\$ 15.75			Remove fee
Bylaw Services	Bagged Meters	Funeral		first 5 meters	\$ -	8-Oct-13	no gst	\$ -	8-Oct-13	no gst
Bylaw Services	Bagged Meters	Per parking space		Daily	\$ 25.00	29-Jan-07	\$ 26.25	\$ 50.00	1-Jan-25	\$ 52.50
Bylaw Services	Bagged Meters	Parking spaces are used for pop-up patios or sidewalk cafes		meter/day	\$ -	29-Mar-22	\$ -	\$ -	29-Mar-22	\$ -
Bylaw Services	Parking Permit	Loading Zone Day - Central Business District		day	\$ 10.00	1-Mar-15	no gst	\$ 10.00	1-Mar-15	no gst
Bylaw Services	Parking Permit	Loading Zone Week - Central Business District		week	\$ 25.00	1-Mar-15	no gst	\$ 25.00	1-Mar-15	no gst
Bylaw Services	Parking Permit	Loading Zone Year - Central Business District		year	\$ 50.00	1-Mar-15	no gst	\$ 50.00	1-Mar-15	no gst
Bylaw Services	Parking	Kiosk Fee		per hour	\$ 0.47	4-Jun-17	\$ 0.50			Remove fee
Bylaw Services	Parking	Parking Meter Fee	Monday to Saturday	15 minutes	\$ 0.24	8-Oct-13	\$ 0.25	\$ 0.50	1-Jul-25	no gst
Bylaw Services	Parking	6th & Main Parkade	Monday to Friday	per hour	-	-	-	\$ 1.00	1-Jan-25	no gst
Bylaw Services	Noise Variance Letters	Administration Fees, To extend hours		each	\$ 50.00	23-Feb-09	no gst	\$ 50.00	23-Feb-09	no gst
Bylaw Services	Parking Permit	Commercial Accessible		each	\$ 35.00	1-Jan-14	no gst	\$ 45.00	1-Jan-25	no gst
Bylaw Services	Parking Permit	Temporary Accessible		each	\$ 25.00	1-Jan-14	no gst	\$ 35.00	1-Jan-25	no gst
Bylaw Services	Parking Permit	Replacement Accessible, All Accessible Parking Permits		each	\$ 25.00	1-Jan-14	no gst	\$ 35.00	1-Jan-25	no gst
Bylaw Services	Parking Permit	Permanent Accessible		each	\$ 25.00	1-Jan-12	no gst	\$ 35.00	1-Jan-25	no gst
Bylaw Services	Parking Permit	Fee for Service Vehicles issued on or before June 30 In any year		each	\$ 350.00	1-Jan-12	no gst	\$ 350.00	1-Jan-12	no gst
Bylaw Services	Commercial Parking Permit	Fee for service vehicle	Monthly Fee	per vehicle	\$ 29.17	27-Feb-24	no gst	\$ 29.17	27-Feb-24	no gst
Bylaw Services	Parkade Rental	Main Steele Parkade, monthly rent per parking stall	Monday to Friday	month	\$ 173.33	1-Jan-11	\$ 182.00	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services	Parkade Rental	Main Steele Parkade	Weekly (weekdays),	week	\$ 45.00	1-Mar-15	\$ 47.25	\$ 45.00	1-Mar-15	\$ 47.25
Bylaw Services	Parkade Rental	Second Steele Parkade	Monday to Friday	month	\$ 173.33	1-Jan-11	\$ 182.00	\$ 173.33	1-Jan-11	\$ 182.00
Bylaw Services	Parkade Rental	Second Steele Parkade	Daily (weekdays), Daily	day	\$ 10.00	1-Mar-15	\$ 10.50	\$ 10.00	1-Mar-15	\$ 10.50
Bylaw Services	Parkade Rental	6th & Main Parkade, monthly rent per parking stall	Monday to Friday	month	\$ 98.10	1-Jul-20	\$ 103.00	\$ 98.10	1-Jul-20	\$ 103.00
Bylaw Services	Residential Parking Permit	First Permit - 1 Per Year	Program for persons residing adjacent to 2	each	\$ 50.00	1-Jan-14	\$ 52.50	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services	Residential Parking Permit	Second Permit - 1 Per Year	Program for persons residing adjacent to 2	each	\$ 350.00	1-Jan-14	\$ 367.50	\$ 350.00	1-Jan-14	\$ 367.50
Bylaw Services	Residential Parking Permit	Visitor -2 Maximum per Year	Program for persons residing adjacent to 2	each	\$ 25.00	1-Jan-14	\$ 26.25	\$ 25.00	1-Jan-14	\$ 26.25
Bylaw Services	Residential Parking Permit	Replacement - as needed	Program for persons residing adjacent to 2	each	\$ 50.00	1-Jan-14	\$ 52.50	\$ 50.00	1-Jan-14	\$ 52.50
Bylaw Services	Road Closure Applications	Full Day	Up to a maximum of 2	each	\$ 250.00	23-Feb-09	\$ 262.50	\$ 330.00	1-Jan-25	\$ 346.50
Bylaw Services	Road Closure Applications	1/2 Day	Up to a maximum of 2	each	\$ 125.00	23-Feb-09	\$ 131.25	\$ 165.00	1-Jan-25	\$ 173.25

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-38	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Bylaw Services	Road Closure Applications	Full Day	For each additional	each	\$ 125.00	23-Feb-09	\$ 131.25	\$ 165.00	1-Jan-25	\$ 173.25
Bylaw Services	Road Closure Applications	1/2 Day	For each additional	each	\$ 75.00	23-Feb-09	\$ 78.75	\$ 82.50	1-Jan-25	\$ 86.63
Bylaw Services	Road Closure Applications	Administration Costs	To process the	each	\$ 50.00	23-Feb-09	no gst	\$ 75.00	1-Jan-25	no gst
Bylaw Services	Street Occupancy Permit	Less than 1 week		each	\$ 50.00	1-Sep-24	no gst	\$ 50.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	1 week to 1 Month		each	\$ 75.00	1-Sep-24	no gst	\$ 75.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	More than 1 Month - per month		each	\$ 200.00	1-Sep-24	no gst	\$ 200.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	Sidewalk Closure Fee - per week		each	\$ 100.00	1-Sep-24	no gst	\$ 100.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	Traffic Control Plan review fee Category #1		each	\$ 25.00	1-Sep-24	no gst	\$ 25.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	Traffic Control Plan review fee Category #2		each	\$ 100.00	1-Sep-24	no gst	\$ 100.00	1-Sep-24	no gst
Bylaw Services	Street Occupancy Permit	Traffic Control Plan review fee Category #3		each	\$ 200.00	1-Sep-24	no gst	\$ 200.00	1-Sep-24	no gst
Bylaw Services	Parade/Road Closure	Traffic Control	For each intersection	each	\$ 45.00	1-Apr-23	\$ 47.25	\$ 45.00	1-Apr-23	\$ 47.25
Bylaw Services	Safe Snowmobile Card	Fee paid by the person receiving the card after passing a snowmobile safety course exam online		each	\$ 34.95	1-Oct-12	\$ 36.70	\$ 34.95	1-Oct-12	\$ 36.70
Bylaw Services	Impound Fee	Impound	Snowmobile Bylaw & All-Terrain Bylaw	each	\$ 150.00	1-Oct-12	no gst	\$ 150.00	1-Oct-12	no gst
Bylaw Services	Special Events Permit	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw & All-Terrain Bylaw	each	\$ 50.00	1-Oct-12	no gst	\$ 50.00	1-Oct-12	no gst
Bylaw Services	Site Inspection for Special Events Permit	Request to use Snowmobile in a prohibited area	Snowmobile Bylaw & All-Terrain Bylaw	each	\$ 110.00	1-Oct-12	no gst	\$ 110.00	1-Oct-12	no gst
Bylaw Services	Driver Permit	New or renewal	Vehicle for Hire	each	\$ 75.00	1-Jan-12	no gst	\$ 75.00	1-Jan-12	no gst
Bylaw Services	Driver Permit	Replacement or changing companies	Vehicle for Hire	each	\$ 50.00	1-Apr-23	no gst	\$ 50.00	1-Apr-23	no gst
Bylaw Services	Vehicle Operators Decal	Decal	Vehicle for Hire	each	\$ 75.00	1-Apr-23	no gst	\$ 75.00	1-Apr-23	no gst
Bylaw Services	Inspection Fee	Inspection outside of scheduled dates	Vehicle for Hire	each	\$ 100.00	1-Jan-12	no gst	\$ 250.00	1-Jan-25	no gst
Bylaw Services	Brokerage Permit	Operator's license	Vehicle for Hire	each	-	-	-	\$ 500.00	1-Jan-25	no gst
Bylaw Services	Vehicle for Hire plate	Vehicle license plate	Vehicle for Hire	each	-	-	-	\$ 495.00	1-Jan-25	no gst
Bylaw Services	Transfer fee	Transfer of plate registration and inspection	Vehicle for Hire	each	-	-	-	\$ 1,500.00	1-Jan-25	no gst
Bylaw Services	Administrative penalty	Failure to comply with requirements of Vehicle for Hire bylaw	Vehicle for Hire	each	-	-	-	\$ 250.00	1-Jan-25	no gst
Bylaw Services / Land & Building Services	Vacant & Unoccupied Buildings permit	Permit	First year	each	-	-	-	\$ 1,500.00	1-Jan-25	no gst
Bylaw Services / Land & Building Services	Vacant & Unoccupied Buildings permit	Permit	Second year	each	-	-	-	\$ 3,500.00	1-Jan-25	no gst
Bylaw Services / Land & Building Services	Vacant & Unoccupied Buildings permit	Permit	Thrid year	each	-	-	-	\$ 5,500.00	1-Jan-25	no gst
Bylaw Services / Land & Building Services	Vacant & Unoccupied Buildings permit	Permit	Fourth year	each	-	-	-	\$ 8,000.00	1-Jan-25	no gst
Bylaw Services / Land & Building Services	Vacant & Unoccupied Buildings permit	Permit	Five or more years fee plus 1% of assessed property value	each	-	-	-	\$8,000 plus 1% of assessed value	1-Jan-25	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 3 (Cemetery)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW	2025	EFFECTIVE	FEE IF GST
								03		DATE	APPLICABLE
Parks	Cemetery Disinterment	Urn	Only for forensic purposes	each	\$ 402.92	27-Feb-24	\$ 423.05	\$ 410.97		27-Feb-24	\$ 431.50
Parks	Cemetery Disinterment	Casket	Only for forensic purposes	each	\$ 961.04	27-Feb-24	\$ 1,009.05	\$ 980.26		27-Feb-24	\$ 1,029.25
Parks	Cemetery Interment	Urn -after normal business hours	Includes interment permit fee	each	\$ 562.50	27-Feb-24	\$ 590.60	\$ 573.75		27-Feb-24	\$ 602.40
Parks	Cemetery Interment	Casket-after normal business hours	Includes vault, shoring & interment permit fee	each	\$ 2,247.82	27-Feb-24	\$ 2,360.20	\$ 2,292.78		27-Feb-24	\$ 2,407.40
Parks	Cemetery Interment-winter	Casket	Includes vault, shoring & interment permit fee	additional each	\$ 1,895.28	27-Feb-24	\$ 1,990.00	\$ 1,933.19		27-Feb-24	\$ 2,029.80
Parks	Cemetery Interment	Urn -during normal business hours	Includes interment permit fee	each	\$ 375.02	27-Feb-24	\$ 393.75	\$ 382.52		27-Feb-24	\$ 401.65
Parks	Cemetery Interment	Casket-during normal business hours	Includes vault, shoring & interment permit fees	each	\$ 1,752.77	27-Feb-24	\$ 1,840.40	\$ 1,787.82		27-Feb-24	\$ 1,877.20
Parks	Cemetery Plot Purchase & Reservation Certificate	Urn or casket -includes perpetual care & headstone placement for standard sized headstone		each	\$ 750.03	27-Feb-24	\$ 787.50	\$ 765.03		27-Feb-24	\$ 803.25
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet	Upright to 24 inches	each	\$ 247.97	27-Feb-24	\$ 260.35	\$ 252.93		27-Feb-24	\$ 265.55
Parks	Cemetery Installation charge	Monument/Headstone/Memorial tablet	Upright to 48 inches	each	\$ 390.48	27-Feb-24	\$ 409.95	\$ 398.28		27-Feb-24	\$ 418.15

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 4 (Equipment Rates)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2023-18	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Fleet and Transportation Maintenance	Equipment Charge	Tandem Dump OR Tractor	Charge out rate for Tandem Dump Truck OR Tractor	per hour	\$ 82.00	1-Apr-23	\$ 86.10	\$ 82.00	1-Apr-23	\$ 86.10
Water & Waste Services	Equipment Charge	Eductors - Vactors	Charge out rate for Eductor - Vactors	per hour	\$ 170.00	1-May-15	\$ 178.50	\$ 170.00	1-May-15	\$ 178.50
Water & Waste Services	Equipment Charge	Pneumatic Tapping Tool		per hour	\$ 50.00	1-Jul-23	\$ 52.50	\$ 50.00	1-Jul-23	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	Road Grader	Charge out rate for Road Grader	per hour	\$ 113.00	1-Apr-23	\$ 118.65	\$ 113.00	1-Apr-23	\$ 118.65
Fleet and Transportation Maintenance	Equipment Charge	Pickups	Charge out rate for Pickups	per hour	\$ 50.00	1-Apr-23	\$ 52.50	\$ 30.00	1-Mar-25	\$ 31.50
Fleet and Transportation Maintenance	Equipment Charge	One Tons	Charge out rate for One Tons	per hour	\$ 75.00	1-Apr-23	\$ 78.75	\$ 50.00	1-Mar-25	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	Water Truck	Charge out rate for Water Truck (includes water)	per hour	-	-	-	\$ 90.00	1-Mar-25	\$ 94.50
Fleet and Transportation Maintenance	Equipment Charge	Loaders	Charge out rate for Loaders	per hour	\$ 116.00	1-Apr-23	\$ 121.80	\$ 116.00	1-Apr-23	\$ 121.80
Fleet and Transportation Maintenance	Equipment Charge	Single Axle 5 Ton	Charge out rate for Single Axle 5 Ton	per hour	\$ 82.00	1-Apr-23	\$ 86.10	\$ 82.00	1-Apr-23	\$ 86.10
Fleet and Transportation Maintenance	Equipment Charge	Track Hoe	Charge out rate for Track Hoe	per hour	\$ 130.00	1-Apr-23	\$ 136.50	\$ 130.00	1-Apr-23	\$ 136.50
Fleet and Transportation Maintenance	Equipment Charge	Street Sweepers	Charge out rate for Street Sweepers	per hour	\$ 185.00	1-Apr-23	\$ 194.25	\$ 185.00	1-Apr-23	\$ 194.25
Fleet and Transportation Maintenance	Equipment Charge	Skid Steer	Charge out rate for Skid Steer	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Steamer Truck	Charge out rate for Steamer Truck	per hour	\$ 192.00	1-Jan-11	\$ 201.60	\$ 192.00	1-Jan-11	\$ 201.60
Fleet and Transportation Maintenance	Equipment Charge	Bucket Truck	Charge out rate for Bucket Truck	per hour	\$ 150.00	1-Jan-11	\$ 157.50	\$ 150.00	1-Jan-11	\$ 157.50
Fleet and Transportation Maintenance	Equipment Charge	Vibrator Roller	Charge out rate for Vibrator Roller	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Fleet and Transportation Maintenance	Equipment Charge	Paver	Charge out rate for Paver	per hour	\$ 100.00	1-Jan-11	\$ 105.00	\$ 100.00	1-Jan-11	\$ 105.00
Fleet and Transportation Maintenance	Equipment Charge	Pothole Patcher	Pothole Patcher with 2 Operators	per hour	\$ 600.00	1-Jan-11	\$ 630.00	\$ 600.00	1-Jan-11	\$ 630.00
Fleet and Transportation Maintenance	Equipment Charge	Compressor	Charge out rate for Compressor	per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Camera	Charge out rate for Camera	per hour	\$ 40.00	1-Jan-11	\$ 42.00	\$ 40.00	1-Jan-11	\$ 42.00
Fleet and Transportation Maintenance	Equipment Charge	Brush Chipper		per hour	\$ 50.00	1-Jan-11	\$ 52.50	\$ 50.00	1-Jan-11	\$ 52.50
Water & Waste Services	Equipment Charge	Water Service Freeze Machine	Charge out rate for Water Service Freeze Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Router	Charge out rate for Sewer Router	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Water Service Thaw Machine	Charge out rate for Water Service Thaw Machine	per hour	\$ 20.00	1-Jul-13	\$ 21.00	\$ 20.00	1-Jul-13	\$ 21.00
Water & Waste Services	Equipment Charge	Sewer Camera -Large diameter pipe		per hour	\$ 50.00	1-May-15	\$ 52.50	\$ 50.00	1-May-15	\$ 52.50
Water & Waste Services	Labor Charge	Water & Waste Personnel	Charge out rate for an operator regular weekdays from 7am to 5:30pm, Yukon Local Time, or when scheduled shifts are in place	per person- per hour	\$ 75.00	1-Apr-23	\$ 78.75	\$ 80.00	1-Jan-25	\$ 84.00
Water & Waste Services	Labor Charge	Water & Waste Personnel	Charge out rate for an operator outside of regular shifts - minimum 4 hours, plus each additional after first 4 hours	per person- per hour	\$ 150.00	1-Apr-23	\$ 157.50	\$ 160.00	1-Jan-25	\$ 168.00
Fleet and Transportation Maintenance	Labor Charge	FTM Personnel Regular Hours	Charge out rate for a FTM personnel regular weekdays from 7am to 5:30pm, Yukon Local Time, or when scheduled shifts are in place	per person- per hour	\$ 75.00	1-Apr-23	\$ 78.75	\$ 75.00	1-Apr-23	\$ 78.75
Fleet and Transportation Maintenance	Labor Charge	FTM Personnel Outside Regular Hours	Charge out rate for a FTM personnel outside of regular shifts - minimum 4 hours, plus each additional after first 4 hours	per person- per hour	\$ 150.00	1-Apr-23	\$ 157.50	\$ 150.00	1-Apr-23	\$ 157.50
Fleet & Transportation Maintenance	Equipment Charge	Highway Tractor & Trailer	Charge out rate for a Highway Tractor & Trailer, plus Operator	per hour	\$ 164.00	1-Apr-23	\$ 172.20	\$ 164.00	1-Apr-23	\$ 172.20
Water & Waste Services	Equipment Charge	Water/Sewer Pumps	Charge out rates for Water/Sewer Pumps, plus Operator, plus vehicle	per hour	\$ 50.00	1-Apr-23	\$ 52.50	\$ 50.00	1-Apr-23	\$ 52.50

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Recreation Services	Administration	Withdrawal/Change	All Programs	each	\$ 30.00	1-Sep-23	no gst	\$ 30.00	1-Sep-23	no gst
Recreation	Seasonal Booking Amendment Fee	Regular season bulk bookings amendment fee	Min of \$30, max of 10% of cancelled time on booking	each	-	-	-	\$ -	-	no gst
Recreation	Drop-in - No Show Fee	Registered drop-in no show fee	Daily single admission fee will be charged for no-shows. Family daily admission will not apply to this.	each	-	-	-	\$ -	-	plus gst
Recreation Services		***non-profit groups charging admission pay the regular rate - this will apply to all non-profit rates			-	23-Feb-09	no gst	\$ -	23-Feb-09	no gst
Recreation Services		***for profit groups minimum full cost recovery plus negotiated terms by the Department Manager or designate			-	1-Mar-11	no gst	\$ -	1-Mar-11	no gst
Recreation Services	Rental, Leisure Ice	Dry-Floor Leisure Ice	1/3 of Dry floor arena rates	1/2 day	-	1-Jan-11	no gst	\$ -	1-Jan-11	no gst
Recreation Services	Damage Deposit	Dry floor rentals or any rentals where liquor is served or consumed - \$500 per booking		per booking	\$ 500.00	1-Jan-10	no gst	\$ 500.00	1-Jan-10	no gst
Recreation Services	Dry Floor (Arenas)	Regular Rate	Plus cost of staff	hour	\$ 181.19	1-Sep-24	\$ 190.25	\$ 186.62	1-Sep-25	\$ 195.95
Recreation Services	Dry Floor (Arenas)	Youth/Elder/Senior/Persons with disabilities (Y/SE/D) Non-Profit Discount	Plus cost of staff	hour	\$ 83.38	1-Sep-24	\$ 87.55	\$ 85.91	1-Sep-25	\$ 90.20
Recreation Services	Dry Floor (Arenas)	Adult Non-Profit Discount	Plus cost of staff	hour	\$ 124.95	1-Sep-24	\$ 131.20	\$ 128.67	1-Sep-25	\$ 135.10
Recreation Services	Rental, Fieldhouses	Non-profit Y/SE/D, non-prime	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 62.52	1-Sep-24	\$ 65.65	\$ 64.39	1-Sep-25	\$ 67.60
Recreation Services	Rental, Fieldhouses	Non-profit Adult non-prime	Non-Prime Time 6am-3pm Mon-Fri & all summer	hour	\$ 93.76	1-Sep-24	\$ 98.45	\$ 96.58	1-Sep-25	\$ 101.40
Recreation Services	Rental, Takhini Arena	Mezzanine	Summer(minimum 3 hour Rental)	hour	\$ 70.05	1-Sep-24	\$ 73.55	\$ 76.48	1-Sep-25	\$ 80.30
Recreation Services	Rental, Outdoor Training Field (Takhini Arena)	April 1 - Sept 30 (based on field condition)		each	actual cost	23-Feb-09	actual cost plus GST			Remove Fee
Recreation Services	Rental, Snowball Machine	Maximum 1.5 hours operation	With Leisure Ice rental	each 15 min	\$ 50.05	1-Sep-24	\$ 52.55	\$ 51.53	1-Sep-25	\$ 54.10
Recreation Services	Rental, Parking Lot	Regular Rate	Valid April 1-Sept 30, outside regular season	hour	\$ 47.10	1-Sep-24	\$ 49.45	\$ 48.48	1-Sep-25	\$ 50.90
Recreation Services	Rental, Winter Ice	Non-profit adult non-prime	Non-Prime Time 6am-3pm Mon-Fri & summer	hour	\$ 138.14	1-Sep-24	\$ 145.05	\$ 142.29	1-Sep-25	\$ 149.40
Recreation Services	Rental, Winter Ice	Non-profit Y/SE/D non-prime	Non-Prime Time 6am-3pm Mon-Fri & summer	hour	\$ 87.67	1-Sep-24	\$ 92.05	\$ 90.29	1-Sep-25	\$ 94.80
Recreation Services	Rental, Winter Ice	Non-profit adult, prime	Prime time Sept -April 3pm -close, weekends	hour	\$ 184.29	1-Sep-24	\$ 193.50	\$ 189.81	1-Sep-25	\$ 199.30
Recreation Services	Rental, Winter Ice	Non -profit Y/SE/D, prime	Prime time Sept -April 3pm -close, weekends	hour	\$ 116.86	1-Sep-24	\$ 122.70	\$ 120.34	1-Sep-25	\$ 126.35
Recreation Services	Rental Ice	Regular rate adult, prime	Sept - April	hour	\$ 236.00	1-Sep-24	\$ 247.80	\$ 243.10	1-Sep-25	\$ 255.25
Recreation Services	Rental, Ice Summer	Regular rate, summer	May - August	hour	\$ 178.76	1-Sep-24	\$ 187.70	\$ 184.10	1-Sep-25	\$ 193.31
Recreation Services	Storage/Exclusive Use Space	Storage Locker	Less Than 100 Cubic Feet- minimum 12 month rental	monthly	\$ 11.20	27-Feb-24	\$ 11.80	\$ 11.64	1-Sep-25	\$ 12.22
Recreation Services	Storage/Exclusive Use Space	Small areas	100-299 cu ft. - minimum 12 month rental	monthly	\$ 44.73	27-Feb-24	\$ 46.83	\$ 46.51	1-Sep-25	\$ 48.84
Recreation Services	Storage/Exclusive Use Space	Medium areas	300-699 cu ft.- minimum 12 month rental	monthly	\$ 67.07	27-Feb-24	\$ 70.37	\$ 69.75	1-Sep-25	\$ 73.24
Recreation Services	Storage/Exclusive Use Space	Large areas	700-1000 cu ft. - minimum 12 month rental	monthly	\$ 89.30	27-Feb-24	\$ 93.80	\$ 92.87	1-Sep-25	\$ 97.51
Recreation Services	Storage/Exclusive Use Space	Other areas	Over 1000 Cubic Feet or has specialized services -	monthly	\$ 111.74	27-Feb-24	\$ 117.44	\$ 116.20	1-Sep-25	\$ 122.01
Recreation Services	Office Space	Office space rental	minimum 12 month rental	monthly	\$ 244.80	27-Feb-24	\$ 257.10	\$ 254.59	1-Sep-25	\$ 267.32
Recreation Services	Rental	Kiosk Space	Non-Profit with written approval by Manager	day	\$ 31.88	1-Sep-23	\$ 33.45	\$ 32.81	1-Sep-25	\$ 34.45
Recreation Services	Rental	Kiosk Space	Non-Profit with written approval by Manager	day	\$ 63.76	1-Sep-23	\$ 66.95	\$ 65.67	1-Sep-25	\$ 68.95
Recreation Services	Booking Amendment Fee	Request for changes to the applicant's rentals after being firmed up	for cancellations, deletions, or negative impact to other bookings	each	\$ 30.00	1-Sep-24	no gst	\$ 30.00	1-Sep-24	no gst
Recreation Services	Membership Cancellation Fee	Cancellation fee for 6 month and 1 year memberships	for cancellation of memberships	each	\$ 30.00	1-Sep-24	no gst	\$ 30.00	1-Sep-24	no gst
Recreation Services	Booking Cancellation Fee	Facility booking cancellations	for cancellation of full booking	each	\$ 50.00	1-Sep-24	no gst	\$ 50.00	1-Sep-24	no gst
Recreation Services	Rental	Static Display	Non-Profit with written approval by Manager	day	\$ 12.76	1-Sep-24	\$ 13.40	\$ 13.15	1-Sep-25	\$ 13.80
Recreation Services	Rental	Static Display	Non-Profit with written approval by Manager	day	\$ 25.52	1-Sep-24	\$ 26.80	\$ 26.29	1-Sep-25	\$ 27.60
Recreation Services	Rental	Additional Staff	Extra rec staff required for rental or event support	hour	hourly rate + staff	1-Sep-15	hourly rate + staff	hourly rate + staff	1-Sep-15	hourly rate + staff
Recreation Services	Rental, Meeting Space	Large meeting area	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	hour	\$ 50.48	1-Sep-24	\$ 53.00	\$ 52.48	1-Sep-25	\$ 55.10
Recreation Services	Rental, Meeting Space	Large meeting area-per day (10-24 hour)	Grey Mountain Room, Wellness Studio, Literacy Centre, Mezzanine	day	\$ 500.00	1-Sep-24	\$ 525.00	\$ 520.00	1-Sep-25	\$ 546.00
Recreation Services	Rental, Meeting Space	Small meeting area	Meeting rooms, GMR-Kitchen	hour	\$ 25.24	1-Sep-24	\$ 26.50	\$ 26.24	1-Sep-25	\$ 27.55
Recreation Services	Rental, Meeting Space	Grey Mountain Room (GMR) - kitchen per day (10-24hr)	GMR, Kitchen	day	\$ -	-	\$ -	\$ 267.29	1-Sep-25	\$ 280.65
Recreation Services	Rental, Pool	Regular Rate	2 Lifeguards for up to 50 people	hour	\$ 358.19	1-Sep-24	\$ 376.10	\$ 368.91	1-Sep-25	\$ 387.35

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Recreation Services	Rental, Pool	Non-profit adult	2 Lifeguards for up to 50 people	hour	\$ 268.67	1-Sep-24	\$ 282.10	\$ 276.72	1-Sep-25	\$ 290.55
Recreation Services	Rental, Pool	Non-profit Y/SE/D	2 Lifeguards for up to 50 people	hour	\$ 179.10	1-Sep-24	\$ 188.05	\$ 184.48	1-Sep-25	\$ 193.70
Recreation Services	Rental, Pool Lane	Pool Lane	1/8 of Pool Rental Rates	hour	\$ -	1-Sep-23	no gst	\$ -	1-Sep-23	no gst
Recreation Services	Daily Single Admission	Adult	19 - 59 years	each	\$ 8.52	1-Sep-24	\$ 8.95	\$ 8.77	1-Sep-25	\$ 9.20
Recreation Services	Daily Single Admission	Elder/Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 6.90	1-Sep-24	\$ 7.25	\$ 7.00	1-Sep-25	\$ 7.35
Recreation Services	Daily Single Admission	Youth or Persons with disabilities	2 to 18 years or persons with disability	each	\$ 4.38	1-Sep-24	\$ 4.60	\$ 4.53	1-Sep-25	\$ 4.75
Recreation Services	Daily Single Admission	Family	2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 19.62	1-Sep-24	\$ 20.60	\$ 20.19	1-Sep-25	\$ 21.20
Recreation Services	Daily Single Admission	Small Child	Under 2	each	no charge	15-Oct-05	no charge	no charge	15-Oct-05	no charge
Recreation Services	6 Month Membership	Adult	19 - 59 years	per 6 Months	\$ 316.48	1-Sep-24	\$ 332.30	\$ 325.96	1-Sep-25	\$ 342.25
Recreation Services	6 Month Membership	Elder/Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	per 6 Months	\$ 260.24	1-Sep-24	\$ 273.25	\$ 268.05	1-Sep-25	\$ 281.45
Recreation Services	6 Month Membership	Youth or Persons with disabilities	2 to 18 years or persons with disability	per 6 Months	\$ 158.24	1-Sep-24	\$ 166.15	\$ 162.96	1-Sep-25	\$ 171.10
Recreation Services	6 Month Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 406.00	1-Sep-24	\$ 426.30	\$ 418.20	1-Sep-25	\$ 439.10
Recreation Services	6 Month Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	per 6 Months	\$ 691.24	1-Sep-24	\$ 725.80	\$ 711.96	1-Sep-25	\$ 747.55
Recreation Services	1 year Membership	Adult	19 - 59 years	annual	\$ 570.48	1-Sep-24	\$ 599.00	\$ 587.58	1-Sep-25	\$ 616.95
Recreation Services	1 year Membership	Elder/Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	annual	\$ 469.48	1-Sep-24	\$ 492.95	\$ 483.53	1-Sep-25	\$ 507.70
Recreation Services	1 year Membership	Youth or Persons with disabilities	2 to 18 years or persons with disability	annual	\$ 291.48	1-Sep-24	\$ 306.05	\$ 300.24	1-Sep-25	\$ 315.25
Recreation Services	1 year Membership	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	annual	\$ 734.90	1-Sep-24	\$ 771.65	\$ 756.96	1-Sep-25	\$ 794.80
Recreation Services	1 year Membership	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	annual	\$ 1,255.43	1-Sep-24	\$ 1,318.20	\$ 1,292.10	1-Sep-25	\$ 1,356.70
Recreation Services	30 Day Pass	Adult	19 - 59 years	each	\$ 58.29	1-Sep-24	\$ 61.20	\$ 59.00	1-Sep-25	\$ 61.95
Recreation Services	30 Day Pass	Elder/Senior/Student	60 yrs. or older, or proof of current post-secondary enrollment	each	\$ 47.86	1-Sep-24	\$ 50.25	\$ 49.29	1-Sep-25	\$ 51.75
Recreation Services	30 Day Pass	Youth or Persons with disabilities	2 to 18 years or persons with disability	each	\$ 29.14	1-Sep-24	\$ 30.60	\$ 30.00	1-Sep-25	\$ 31.50
Recreation Services	30 Day Pass	1 Adult Family	1 guardian with up to 5 dependents 18 and under, at the same address	each	\$ 74.95	1-Sep-24	\$ 78.70	\$ 77.20	1-Sep-25	\$ 81.05
Recreation Services	30 Day Pass	2 Adult Family	2 guardians with up to 5 dependents 18 and under, at the same address	each	\$ 128.05	1-Sep-24	\$ 134.45	\$ 131.91	1-Sep-25	\$ 138.50
Recreation Services	Group Membership	On 6 Month & 1 Year Memberships	10 or more people in a group will receive 10% off individual memberships		-	1-Sep-20	no gst	\$ -	1-Sep-20	no gst
Recreation Services	Adult Programming	Minimum 100% recoverable	Including all partnership Programs	each	See Leisure	1-Jan-10	See Leisure	See Leisure	1-Jan-10	See Leisure
Recreation Services	Children/Youth/Senior/Persons with disabilities Programming	Minimum 50% recoverable	Not including day camp	each	See Leisure Guide	1-Jan-10	See Leisure Guide	See Leisure Guide	1-Jan-10	See Leisure Guide
Recreation Services	Day-camp Programming	Minimum 60% recoverable		each	See Leisure	1-Mar-11	See Leisure	See Leisure	1-Mar-11	See Leisure
Recreation Services	10-Day Flex Pass (max 2 year)	Adult	19 - 59 years and it expires in 2 years from the date of purchase	each	\$ 74.95	1-Sep-24	\$ 78.70	\$ 77.20	1-Sep-25	\$ 81.05
Recreation Services	10-Day Flex Pass (max 2 year)	Elder/Senior/Student	60 years or older, or proof of current post-secondary enrollment and expires in 2 years from the date of purchase	each	\$ 60.38	1-Sep-24	\$ 63.40	\$ 62.20	1-Sep-25	\$ 65.30
Recreation Services	10-Day Flex Pass (max 2 year)	Child/Youth or Persons with disabilities	2 to 18 years or person with disability - pass expires 2 years from the date of purchase	each	\$ 38.52	1-Sep-24	\$ 40.45	\$ 39.67	1-Sep-25	\$ 41.65
Recreation Services	10-Day Flex Pass (max 2 year)	Family	2 guardians with up to 5 dependents 18 and under, at the same address and it expires in 2 years from the date of purchase	each	\$ 176.95	1-Sep-24	\$ 185.80	\$ 182.24	1-Sep-25	\$ 191.35
Recreation Services	Rental, set up	1/2 of regular rental rate		per booking	1/2 of regular	1-Jan-10	1/2 of regular	1/2 of regular	1-Jan-10	1/2 of regular
Recreation Services	Rental, Fieldhouses	Non -profit Y/SE/D, prime	Flexihall or Fieldhouse, prime 3pm - close & weekends	hour	\$ 83.38	1-Sep-24	\$ 87.55	\$ 85.86	1-Sep-25	\$ 90.15
Recreation Services	Rental, Fieldhouses	Non-profit adult, prime	Flexihall or Fieldhouse, prime 3pm - close & weekends	hour	\$ 124.95	1-Sep-24	\$ 131.20	\$ 128.67	1-Sep-25	\$ 135.10

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 5 (Recreation)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Recreation Services	Rental, Fieldhouses	Regular rate, adult, prime	Flexihall or Fieldhouse - Sept - April	hour	\$ 166.71	1-Sep-24	\$ 175.05	\$ 171.72	1-Sep-25	\$ 180.30
Recreation Services	Rental, Fieldhouses	Regular rate, summer	May - August	hour	-	-	-	\$ 128.67	1-Sep-25	\$ 135.10
Recreation Services	Rental Sports Equipment	Skate rentals/badminton racquets		per unit	\$ 4.00	1-Sep-24	\$ 4.20	\$ 4.10	1-Sep-25	\$ 4.30
Recreation Services	Rental Sports Equipment set-up	Sporting equipment set up for regular users	Sporting equipment set-up for regular users (ex. birthday parties, 1 time rentals)	per unit	-	-	-	\$ 10.00	1-Sep-25	\$ 10.50
Recreation Services	Rental	Portable Bleachers	Staff costs	each	actual cost	1-Sep-20	actual cost			Remove Fee
Recreation Services	Rental	Mobile Electric Cart	240 Volts	each	\$ 109.52	1-Sep-24	\$ 115.00	\$ 113.91	1-Sep-25	\$ 119.60
Recreation Services	Rental	Minor Equipment	Table, Podium, NEAT board	each	\$ 12.76	1-Sep-24	\$ 13.40	\$ 13.29	1-Sep-25	\$ 13.95
Recreation Services	Rental	Projector	Projector	each	\$ 25.52	1-Sep-24	\$ 26.80	\$ 26.53	1-Sep-25	\$ 27.85
Recreation Services	Rental	Major Equipment	Fitness, High Value or Set of Equipment	each	\$ 76.52	1-Sep-24	\$ 80.35	\$ 79.58	1-Sep-25	\$ 83.55
Recreation Services	Rental	Chairs		each	\$ 2.57	1-Sep-24	\$ 2.70	\$ 2.67	1-Sep-25	\$ 2.80
Recreation Services	Rental	Outside Hours Operation	Charges at Regular Rental Rate, Non-profit discounts do not apply	each	per rental type	1-Sep-20	per rental type	per rental type	1-Sep-20	per rental type
Recreation Services	Floor covering installation	Staff Costs	Full Flexi is 8 hours	actual cost	actual cost	1-Sep-20	actual cost	actual cost	1-Sep-20	actual cost
Recreation Services	Stage (4' X 8' Risers)	Staff Costs	One Section is one Hour	each	actual cost	1-Sep-20	actual cost	actual cost	1-Sep-20	actual cost
Recreation Services	Advertising, Rinkboards	Board advertising - min 12 month rental	Rink board advertising for arenas and fieldhouses	monthly	\$ 77.18	1-Sep-24	\$ 81.08	\$ 79.48	1-Sep-25	\$ 83.45
Recreation Services	Advertising	Poster Ads	Poster Ads up to 11x17	monthly	\$ 27.47	1-Sep-23	\$ 28.85	\$ 28.29	1-Sep-25	\$ 29.70
Recreation Services	Advertising, Wallboards	4x8 Sign - CGC - min 12 month rental	4x8 Sign Advertising	monthly	\$ 50.92	1-Sep-24	\$ 53.32	\$ 52.43	1-Sep-25	\$ 55.05
Recreation Services	Advertising	Takhini Arena	65% of CGC Advertising rates	annual	65% of CGC rates	1-Jan-20	65% of CGC rates	65% of CGC rates	1-Jan-20	65% of CGC rates
Recreation Services	Advertising	Resurfacers - CGC	1 Side	monthly	\$ 98.18	1-Sep-24	\$ 102.98	\$ 101.10	1-Sep-25	\$ 106.15
Recreation Services	Advertising	Resurfacers - CGC	2 Sides	monthly	\$ 147.31	1-Sep-24	\$ 154.81	\$ 151.72	1-Sep-25	\$ 159.30
Recreation Services	Advertising	Resurfacers - CGC	Top	monthly	\$ 73.61	1-Sep-24	\$ 77.21	\$ 75.81	1-Sep-25	\$ 79.60
Recreation Services	Advertising	Resurfacers - CGC	Front	monthly	\$ 49.13	1-Sep-24	\$ 51.53	\$ 50.62	1-Sep-25	\$ 53.15
Recreation Services	Advertising	Resurfacers - CGC	Rear	monthly	\$ 24.56	1-Sep-24	\$ 25.76	\$ 25.29	1-Sep-25	\$ 26.55
Recreation Services	Advertising	Resurfacers - CGC	Entire Machine	monthly	\$ 196.35	1-Sep-24	\$ 206.25	\$ 202.24	1-Sep-25	\$ 212.35
Recreation Services	Advertising	Ice Logo - CGC	1/2 Centre Ice	monthly	\$ 147.31	1-Sep-24	\$ 154.81	\$ 151.72	1-Sep-25	\$ 159.30
Recreation Services	Advertising	Ice Logo - CGC	Full Centre Ice	monthly	\$ 196.35	1-Sep-24	\$ 206.25	\$ 202.24	1-Sep-25	\$ 212.35
Recreation Services	Advertising	Ice Logo - CGC	Neutral Zone, End Zone, Blue Line	monthly	\$ 98.18	1-Sep-24	\$ 102.98	\$ 101.10	1-Sep-25	\$ 106.15
Recreation Services	Advertising	Ice Logo - CGC	Face Off Dots	monthly	\$ 24.56	1-Sep-24	\$ 25.76	\$ 25.29	1-Sep-25	\$ 26.55
Recreation Services	Advertising, Hallway Signs	Hallway Beam Signs - min 12 month rental	Takhini Arena Only	monthly	\$ 7.40	1-Sep-24	\$ 7.70	\$ 7.62	1-Sep-25	\$ 8.00
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	Half Page	each	\$ 90.25	1-Sep-23	\$ 94.75	\$ 90.25	1-Sep-23	\$ 94.75
Recreation Services	Advertising	Active Living Guide-Non-Profit Organizations	Full page	each	\$ 150.08	1-Sep-23	\$ 157.60	\$ 150.08	1-Sep-23	\$ 157.60
Recreation Services	Advertising	Active Living Guide - Profit Organizations	Half Page	each	\$ 150.08	1-Sep-23	\$ 157.60	\$ 150.08	1-Sep-23	\$ 157.60
Recreation Services	Advertising	Active Living Guide - Profit Organizations	Full Page	each	\$ 266.82	1-Sep-23	\$ 280.15	\$ 266.82	1-Sep-23	\$ 280.15
Recreation Services	Advertising	Active Living Guide - Cover Pages	10% off 2 editions, 15% off 3 editions	each	\$ 1,613.23	1-Sep-23	\$ 1,693.90	\$ 1,613.23	1-Sep-23	\$ 1,693.90
Recreation Services	Keys Deposit	All facilities	All facilities	each	\$ 50.00	1-Jan-10	no gst	\$ 50.00	1-Jan-10	no gst
Recreation Services	Wellness Service	Basic Body Comp or Program Design	Individual Member	each	\$ 63.76	1-Sep-23	\$ 66.95	\$ 63.76	1-Sep-23	\$ 66.95
Recreation Services	Wellness Service	Basic Body Comp or Program Design	Individual Non-member	each	\$ 73.57	1-Sep-23	\$ 77.25	\$ 73.57	1-Sep-23	\$ 77.25
Recreation Services	Bag of Pins	Whitehorse Pins	Bag of 25	bag of 25	\$ 9.52	1-Jan-15	\$ 10.00	\$ 9.52	1-Jan-15	\$ 10.00

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 6 (Fire)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2023-18	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Fire	Burning	Burning	Open burning for land clearing purposes	per day	\$ 110.00	23-Feb-09	no gst	\$ 110.00	23-Feb-09	no gst
Fire	Burning	Burning - open burning for other than land	1 week (7 day) permit)	each	\$ 22.00	23-Feb-09	no gst	\$ 22.00	23-Feb-09	no gst
Fire	Burning	Burning - open burning for other than land clearing purposes-seasonal permit	Season is October 1 to March 31	per season	\$ 110.00	23-Feb-09	no gst	\$ 110.00	23-Feb-09	no gst
Fire	Confined Space	Confined Space Rescues	Standard 3rd (third) party billing rates for staff & equipment	each event	actual + \$500.00	27-Jan-03	no gst	actual +	27-Jan-03	no gst
Fire	Explosives	Explosives Storage for construction purposes		each	\$ 100.00	28-Jan-02	\$ 105.00	\$ 100.00	28-Jan-02	\$ 105.00
Fire	High Hazard	Fireworks Permit	For non-City organized events fee	each	\$ 275.00	1-Jul-23	no gst	\$ 275.00	1-Jul-23	no gst
Fire	Occupancy Load	Determine Occupancy Load	Determine the occupancy load for any space	each	\$250.00 + \$100.00/hr.	1-Jul-23	plus gst	\$250.00 +	1-Jul-23	plus gst
Fire	Safety Plan	Review of New Fire Safety Plan	Fee includes cost recovery for applicable wages and benefits	each	actual + \$100.00	7-Jan-18	plus gst	actual + \$100.00	7-Jan-18	plus gst
Fire	Safety Plan	Update of Fire Safety Plan	Review of an updated fire safety plan		\$ 50.00	1-Jan-12	\$ 52.50	\$ 50.00	1-Jan-12	\$ 52.50
Fire	False Alarm	1st Response within 12 months	False alarms due to vandalism, defective alarm systems or equipment, or negligence of building owner, tenant or contractor	each	no charge	1-Oct-20	no gst	no charge	1-Oct-20	no gst
Fire	False Alarm	2nd Response within 12 months	False alarms due to vandalism, defective alarm systems or equipment, or negligence of building owner, tenant or contractor	each	\$ 250.00	1-Jul-23	no gst	\$ 250.00	1-Jul-23	no gst
Fire	False Alarm	3rd and Subsequent Responses within 12 months	False alarms due to vandalism, defective alarm systems or equipment, or negligence of building owner, tenant or contractor	each	\$ 550.00	1-Jul-23	no gst	\$ 550.00	1-Jul-23	no gst
Fire	File search/Letter	Administration Costs	Information request including inspection or investigation reports provided to any person, insurance company or government agency required to prepare by the Fire Department based on the approval of the Fire Chief, Deputy Fire Chief, or Prevention Officer	per request	\$350.00 +postage	1-Jul-23	plus gst	\$350.00 +postage	1-Jul-23	plus gst
Fire	Response	Per Unit responding plus actual cost of incident mitigation, disposal and lost or damaged equipment		unit/hour+	actual + \$250.00	1-Jul-18	no gst	actual + \$250.00	1-Jul-18	no gst
Fire	Investigation	Fire or Incident Investigation	Investigation into fire or accident causation factors or any investigation where public safety from fire or accident needs to be determined. Fees will also be levied where ancillary agents are used for investigation purposes including towing, security, storage, specialized photographic or other evidentiary services. travel, accommodation, and other required services	each	actual + \$100.00	1-Jul-18	no gst	actual + \$100.00	1-Jul-18	no gst
Fire	Inspection Fee	Compliance Re-inspection Fee		each	\$ 200.00	1-Jan-12	no gst	\$ 200.00	1-Jan-12	no gst
Fire	Inspections	Inspection Fees for licensing and permitting	Day Home or child centre	each	\$ 60.00	1-Jul-23	no gst	\$ 60.00	1-Jul-23	no gst
Fire	Inspections	Licensing Inspection	Inspecting a premise for purpose of obtaining a liquor license	each	\$ 200.00	1-Jul-23	no gst	\$ 200.00	1-Jul-23	no gst

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2023-18	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Fire	Inspections	Special Event Inspections	If no occupancy load calculation is required	each	\$ 200.00	1-Jul-23	no gst	\$ 200.00	1-Jul-23	no gst
Fire	Stand-By	Confined Space	On Site Stand-By. Fee includes cost recovery for applicable wages, benefits and lost or damaged equipment	each	actual + \$500	1-Jul-18	no gst	actual + \$500	1-Jul-18	no gst
Fire	Technical Rescue	Technical Rescue response beyond City of Whitehorse limits	Cost recovery for wages, benefits and any loss or damage to fire department equipment	each	actual cost	1-Jul-13	no gst	actual cost	1-Jul-13	no gst
Fire	Property Securement	Securing an abandoned or Vacant property against unauthorized entry	Utilization of a 3rd party contractor to secure a building which is vacant, abandoned or damaged and where normal means of securement (locking doors / windows) has proven to be inadequate to prevent unauthorized entry	each event	actual + \$250.00	1-Jul-22	no gst	actual + \$250.00	1-Jul-22	no gst

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Engineering	AutoCAD custom drafting & plotting	Minimum 1/2 hour charge		per hour	\$ 54.00	1-Oct-22	\$ 56.70	\$ 54.00	1-Oct-22	\$ 56.70
Engineering				per sheet	\$ 28.50	1-Oct-22	\$ 29.90	\$ 28.50	1-Oct-22	\$ 29.90
Engineering	AutoCAD Plotting			per plot	\$ 10.90	1-Oct-22	\$ 11.40	\$ 10.90	1-Oct-22	\$ 11.40
Engineering	Development Design & Construction Review Cost Charge	Construction Value Up To \$500,000.00		each	2%	1-Jul-13	no gst	2%	1-Jul-13	no gst
Engineering	Development Design & Construction Review Cost Charge	Construction Value from 500,001.00 to \$3,000,000.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each	1%	1-Jul-13	no gst	1%	1-Jul-13	no gst
Engineering	Development Design & Construction Review Cost Charge	Construction Value Above \$ 3,000,000.00	Based on Class A Engineer's Estimate or Tendered Price for Civil Works	each	0.5%	1-Jul-13	no gst	0.5%	1-Jul-13	no gst
Miscellaneous	Local Improvement Search	Local Improvement Charges (LIC)		each	\$ 25.00	29-Jan-07	\$ 26.30	\$ 25.00	29-Jan-07	\$ 26.30
Miscellaneous	Blue Print reproductions			per sheet	\$ 3.00	1-Jan-08	\$ 3.20	\$ 3.00	1-Jan-08	\$ 3.20
Miscellaneous	Plan Reproduction	Fee plus reproduction cost		fee plus cost	\$ 25.00	1-Jan-08	\$ 26.30	\$ 25.00	1-Jan-08	\$ 26.30
Miscellaneous	Studies/Reports	At cost with \$10.00 minimum		each	cost	22-Jun-98	plus gst	cost	22-Jun-98	plus gst
Miscellaneous	Advertising	All			as per invoice/tender	8-Mar-99	no gst	as per invoice/tender	8-Mar-99	no gst
Miscellaneous	Flag	City (3'x6')		each	\$ 175.00	1-Apr-23	\$ 183.75	\$ 175.00	1-Apr-23	\$ 183.75
Miscellaneous	Miscellaneous Items for Resale	Convenience items available for resale through Parks or Rec and Facility Services	Including but not limited to swim diapers, goggles, locks, swim suits, towels, hockey laces & yoga mats	each	100% mark-up on cost		plus gst	100% mark-up on cost		plus gst
Miscellaneous	NSF Fees/Cheque return fees/Rejected Pre-authorized credit card fee			each	\$ 45.00	1-Jun-14	no gst	\$ 45.00	1-Jun-14	no gst
Miscellaneous	Service Inspection - Private			each	\$ 200.00	8-Mar-99	\$ 210.00	\$ 200.00	8-Mar-99	\$ 210.00
Miscellaneous	Tax Certificate Fee	Tax Search/Certificate		each	\$ 60.00	23-Feb-09	\$ 63.00	\$ 60.00	23-Feb-09	\$ 63.00
Miscellaneous	3rd Party Rate	(Total cost: landed materials, equipment and/or labour charge) X 20 % markup	Applies to 3rd party services or items with no predetermined rate	each	costs + markup	1-Apr-23	plus gst	costs + markup	1-Apr-23	plus gst
Miscellaneous	3rd Party Rate (RCMP)	Total cost: landed materials, equipment and/or labour charge	Reference Surveillance Camera Policy	each	cost	1-Apr-15	plus gst	cost	1-Apr-15	plus gst
Miscellaneous	3rd Party Rate (Subcontractor)	Total subcontractor charges X 20% Markup	Applies to work performed by subcontractors	each	cost + markup	1-Apr-23	plus gst	cost + markup	1-Apr-23	plus gst
Miscellaneous	Unpaid Accounts	All unpaid accounts will be charged interest on the outstanding amounts.	Outstanding taxes will be charged under the provisions of the Tax Act	per month	2%	1-Jan-11	no gst	2%	1-Jan-11	no gst
Fleet and Transportation Maintenance	Snow Dump Permit	Permit per commercial/ business vehicle per winter season	To be purchased by commercial license plate of vehicle (Truck, Trailer)	per vehicle per season	\$ 1,100.00	27-Feb-24	no gst	\$ 1,100.00	27-Feb-24	no gst
Fleet and Transportation Maintenance	Snow Dump Permit	Permit per residential/personal vehicle per winter season	To be purchased by personal license plate of vehicle (Truck, Trailer)	per vehicle per season	\$ 275.00	27-Feb-24	no gst	\$ 275.00	27-Feb-24	no gst
Fleet and Transportation Maintenance	Snow Dump Permit	One-day use for non- commercial operators	To be purchased by License Plate of vehicle (Truck, Trailer)	per vehicle per day	\$ 55.00	27-Feb-24	no gst	\$ 55.00	27-Feb-24	no gst

**City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36 Appendix A
Schedule 8 (Parks)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Parks	Deposit, Damage- all booking	Fully refundable if all rental conditions met	For bookings with Liquor permits only	each	\$ 500.00	27-Feb-24	no gst	\$ 500.00	27-Feb-24	no gst
Parks	Shipyards Park	Non-Profit Rental - full day	24 Hours	full day	\$ 446.33	27-Feb-24	\$ 468.60	\$ 459.72	1-Sep-25	\$ 482.71
Parks	Shipyards Park	Non-Profit Rental - half day	6 Hours	half day	\$ 223.40	27-Feb-24	\$ 234.55	\$ 230.10	1-Sep-25	\$ 241.61
Parks	Shipyards Park	For Profit Rental - full day	24 Hours	full day	\$ 892.65	27-Feb-24	\$ 937.25	\$ 919.43	1-Sep-25	\$ 965.40
Parks	Shipyards Park	For Profit Rental - half day	6 Hours	half day	\$ 446.33	27-Feb-24	\$ 468.60	\$ 459.72	1-Sep-25	\$ 482.71
Parks	All Parks excluding Shipyards	Profit Rental - full day	24 Hours	full day	\$ 657.65	27-Feb-24	\$ 690.50	\$ 657.65	1-Sep-25	\$ 690.54
Parks	All Parks excluding Shipyards	Profit Rental - half day	6 Hours	half day	\$ 328.80	27-Feb-24	\$ 345.20	\$ 328.80	1-Sep-25	\$ 345.24
Parks	All Parks excluding Shipyards	Profit Rental - hourly	1 Hour	per hour	\$ 75.47	27-Feb-24	\$ 79.20	\$ 75.47	1-Sep-25	\$ 79.25
Parks	All Parks excluding Shipyards	Non-Profit Rental - full day	24 Hours	half day	\$ 328.80	27-Feb-24	\$ 345.20	\$ 328.80	1-Sep-25	\$ 345.24
Parks	All Parks excluding Shipyards	Non-Profit Rental - half day	6 Hours	full day	\$ 164.43	27-Feb-24	\$ 172.60	\$ 164.43	1-Sep-25	\$ 172.65
Parks	All Parks excluding Shipyards	Non-Profit Rental - hourly	1 Hour	per hour	\$ 37.73	27-Feb-24	\$ 39.60	\$ 37.73	1-Sep-25	\$ 39.62
Parks	For Profit in Designated Areas only- hourly	Programmed Activities in Area- per hour -no staff		per hour	\$ 27.59	27-Feb-24	\$ 28.95	\$ 27.59	1-Sep-25	\$ 28.97
Parks	Non-Profit Rental - per section of Shipyards Park Building	Section #1 Kitchen Section #2 Seating area	Per section, per hour	per hour	\$ 37.89	27-Feb-24	\$ 39.75	\$ 37.89	1-Sep-25	\$ 39.79
Parks	Non-profit rental - outdoor Fire pit rental or covered stage or other portion of shipyards park	Gazebo Fire Pit or Riverside Fire Pit - includes rental, wood, fire permit and Attendant (Monitors & Extinguish fire)	1 Hour	per hour	\$ 37.89	27-Feb-24	\$ 39.75	\$ 37.89	1-Sep-25	\$ 39.79
Parks	For Profit Rental - per section of Shipyards Park Building	Section #1 Kitchen - Section #2 Seating Area	Per section, per hour	per hour	\$ 75.79	27-Feb-24	\$ 79.55	\$ 75.79	1-Sep-25	\$ 79.58
Parks	For Profit rental-Outdoor Fire Pit Rental or Covered Stage or portion of shipyards park	Gazebo Fire Pit or Riverside Fire Pit - includes rental, wood, fire permit and Attendant (Monitors & Extinguish fire)	1 Hour	per hour	\$ 75.79	27-Feb-24	\$ 79.55	\$ 75.79	1-Sep-25	\$ 79.58
Parks	Non-Profit Rental - per section of Shipyards Park Building (after hours)	Section #1 Kitchen - Section #2 Seating Area		per hour	-	-	-	\$ 44.88	1-Sep-25	\$ 47.12
Parks	For Profit Rental - per section of Shipyards Park Building (after hours)	Section #1 Kitchen - Section #2 Seating Area	4 PM to 11 PM / Per section per hour	per hour	-	-	-	\$ 89.77	1-Sep-25	\$ 94.26
Parks	Non-profit rental - outdoor Fire pit rental or covered stage or other portion of shipyards park (after hours)	Gazebo Fire Pit or Riverside Fire Pit - includes rental, wood, fire permit and Attendant (Monitors & Extinguish fire)	4 PM to 11 PM / Per section per hour	per hour	-	-	-	\$ 44.88	1-Sep-25	\$ 47.12
Parks	For Profit rental-Outdoor Fire Pit Rental or Covered Stage or portion of shipyards park (after hours)	Gazebo Fire Pit or Riverside Fire Pit - includes rental, wood, fire permit and Attendant (Monitors & Extinguish fire)	1 Hour	per hour	-	-	-	\$ 89.77	1-Sep-25	\$ 94.26
Parks	Memorial Bench	Supply and Install		each	\$ 3,000.00	1-Apr-23	\$ 3,150.00	\$ 3,000.00	1-Apr-23	\$ 3,150.00
Parks	Memorial Tree	Supply and Install		each	\$ 1,792.76	27-Feb-24	\$ 1,882.35	\$ 1,792.76	1-Sep-25	\$ 1,882.39
Parks	Portable Firepits	Portable Firepits		each	\$ 54.65	27-Feb-24	\$ 57.35	\$ 54.65	1-Sep-25	\$ 57.38
Parks	Lift Truck	2 Operators & Truck		per hour	\$ 232.98	27-Feb-24	\$ 244.60	\$ 232.98	1-Sep-25	\$ 244.63
Parks	Picnic Tables	Delivery & Pick Up		per 2 tables	\$ 252.96	27-Feb-24	\$ 265.60	\$ 252.96	1-Sep-25	\$ 265.61
Parks	Outdoor Garbage/Recycling Compost Bins	3 bin unit rental		per one waste sorting station unit	\$ 263.47	27-Feb-24	\$ 276.60	\$ 263.47	1-Sep-25	\$ 276.65
Parks	Equipment Charge	Water Truck	1 Operator & Truck	per hour	\$ 157.73	27-Feb-24	\$ 165.60	\$ 157.73	1-Sep-25	\$ 165.62
Parks	Robert Service Camp Ground	Electrical Fee for Food Concession		monthly	\$ 161.55	27-Feb-24	\$ 169.60			Remove fee
Parks	Robert Service Camp Ground	Site Rental	Nightly fee	per day	\$ 35.00	1-Apr-23	\$ 36.75	\$ 35.00	1-Apr-23	\$ 36.75
Parks	Robert Service Camp Ground	Group Site Rental		per day	\$ 108.24	27-Feb-24	\$ 113.65	\$ 110.41	27-Feb-24	\$ 115.90
Parks	Robert Service Camp Ground	Firewood		bundle	\$ 10.00	1-Apr-23	\$ 10.50	\$ 10.00	1-Apr-23	\$ 10.50
Parks	Robert Service Camp Ground	Showers		per 5 minutes	\$ 2.00	1-Apr-23	\$ 2.25	\$ 2.00	1-Apr-23	\$ 2.25

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 8 (Parks)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Parks	Robert Service Campground Building	Non-Profit - Robert Service Campground Room	1 hour	per hour	-	-	- \$	55.00	1-Sep-25	\$ 57.75
Parks	Robert Service Campground Building	Non-Profit - Robert Service Campground Kitchen	1 hour	per hour	-	-	- \$	39.03	1-Sep-25	\$ 40.98
Parks	Robert Service Campground Building	Non-Profit - Robert Service Campground Room (Daily)	Per day (10- 24 hours)	per day	-	-	- \$	550.00	1-Sep-25	\$ 577.50
Parks	Robert Service Campground Building	Non-Profit - Robert Service Campground Kitchen (Daily)	Per day (10- 24 hours)	per day	-	-	- \$	300.00	1-Sep-25	\$ 315.00
Parks	Robert Service Campground Building	Profit Rental - Robert Service Campground Room	1 hour	per hour	-	-	- \$	110.00	1-Sep-25	\$ 115.50
Parks	Robert Service Campground Building	Profit Rental - Robert Service Campground Kitchen	1 hour	per hour	-	-	- \$	78.06	1-Sep-25	\$ 81.96
Parks	Robert Service Campground Building	Profit Rental - Robert Service Campground Room (Daily)	Per day (10- 24 hours)	per day	-	-	- \$	1,100.00	1-Sep-25	\$ 1,155.00
Parks	Robert Service Campground Building	Profit Rental - Robert Service Campground Kitchen (Daily)	Per day (10 - 24 hours)	per day	-	-	- \$	600.00	1-Sep-25	\$ 630.00
Parks	Book, Lost Graves			each	\$ 10.00	1-Jan-08	\$ 10.50	\$ 10.00	1-Jan-08	\$ 10.50

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2022-19	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Planning & Sustainability	Official Community Plan (OCP)	OCP Amendment Fee	Text or mapping changes to the OCP	each	\$ 2,000.00	1-Jan-20	no gst	\$ 2,000.00	1-Jan-20	no gst
Planning & Sustainability	Official Community Plan (OCP)	OCP Amendment	Text change to the OCP	each	-	-	-	\$ 2,000.00	1-Jan-25	no gst
Planning & Sustainability	Official Community Plan (OCP)	OCP Amendment	Residential mapping change to the OCP	each	-	-	-	\$ 3,000.00	1-Jan-25	no gst
Planning & Sustainability	Official Community Plan (OCP)	OCP Amendment	Non-residential or mixed-use mapping change to the OCP	each	-	-	-	\$ 4,000.00	1-Jan-25	no gst
Planning & Sustainability	Zoning Amendment	Zoning Bylaw Amendment	Text change to the Zoning Bylaw	each	\$ 2,000.00	1-Jan-20	no gst	\$ 2,000.00	1-Jan-20	no gst
Planning & Sustainability	Zoning Amendment	Zoning Bylaw Amendment	Residential mapping change to the Zoning Bylaw	each	-	-	-	\$ 3,000.00	1-Jan-25	no gst
Planning & Sustainability	Zoning Amendment	Zoning Bylaw Amendment	Non-residential and mixed-use mapping change to the Zoning Bylaw	each	-	-	-	\$ 4,000.00	1-Jan-25	no gst
Planning & Sustainability	Zoning Amendment	Designated municipal historic resource		each	-	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Planning & Sustainability	OCP / Zoning Amendment	Combination OCP / Zoning Amendment	Similar text amendment to the OCP & Zoning Bylaw	each	\$ 3,000.00	1-Jan-20	no gst	\$ 3,000.00	1-Jan-25	no gst
Planning & Sustainability	OCP / Zoning Amendment	Combination OCP / Zoning Amendment	Similar residential mapping amendment to the OCP & Zoning Bylaw	each	-	-	-	\$ 4,000.00	1-Jan-25	no gst
Planning & Sustainability	OCP / Zoning Amendment	Combination OCP / Zoning Amendment	Similar non-residential or mixed-use mapping amendment to the OCP & Zoning Bylaw	each	-	-	-	\$ 5,000.00	1-Jan-25	no gst
Planning & Sustainability	Master Plan	Review Fee		each	-	-	-	\$ 3,000.00	1-Jan-25	no gst
Planning & Sustainability	Master Plan	Waiver Fee		each	-	-	-	\$ 100.00	1-Jan-25	no gst
Planning & Sustainability	Official Community Plan			each	\$ 20.00	1-Jan-08	\$ 21.00	\$ 20.00	1-Jan-08	\$ 21.00
Planning & Sustainability	Zoning Bylaw			each	\$ 75.00	1-Jan-08	no gst	\$ 75.00	1-Jan-08	no gst
Planning & Sustainability	Zoning Bylaw	Individual copy		each	\$ 10.00	1-Jan-08	no gst	\$ 10.00	1-Jan-08	no gst
Planning & Sustainability	Zoning Bylaw	Initial subscription service		each	\$ 50.00	1-Jan-08	no gst	\$ 50.00	1-Jan-08	no gst
Planning & Sustainability	Zoning Maps			each	\$ 5.00	1-Jan-08	\$ 5.30	\$ 5.00	1-Jan-08	\$ 5.30

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 10 (Water and Waste)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Water and Waste Services	Private Fire Hydrant Servicing	Annual flush, mechanical check, and winterize	Dwelling: single, multiple, duplex or semi-detached for each unit	each	\$ 180.00	1-Apr-23	no gst	\$ 200.00	1-Jan-25	no gst
Water and Waste Services	Sewer	Flat rate/month	Dwelling: single, multiple, duplex or semi-detached for each unit	month	\$ 19.38	1-Jan-24	no gst	\$ 19.96	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Single Family Dwelling	Dwelling: single, multiple, duplex or semi-detached for each unit	month	\$ 93.17	1-Jan-24	no gst	\$ 95.97	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 1 suite		month	\$ 139.77	1-Jan-24	no gst	\$ 143.96	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 2 suites		month	\$ 186.27	1-Jan-24	no gst	\$ 191.86	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 3 suites		month	\$ 232.85	1-Jan-24	no gst	\$ 239.84	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Plus 4 suites		month	\$ 372.61	1-Jan-24	no gst	\$ 383.79	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Flat rate/month - Duplex Dwelling		month	\$ 186.27	1-Jan-24	no gst	\$ 191.86	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Metered rate - minimum based on 8,500 gallons	Minimum charge	month	\$ 93.17	1-Jan-24				Remove fee
Water and Waste Services	Sewer & Water	Metered rate - minimum based on 38.64 cubic meters	Minimum charge	month	\$ 93.17	1-Jan-24	no gst	\$ 95.97	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Metered rate - each additional 1,000 gallons over minimum	Per 1,000 gallons	1,000 gallons	\$ 10.44	1-Jan-24				Remove fee
Water and Waste Services	Sewer & Water	Metered rate - each additional 1 cubic meter over minimum	Per cubic meter	cubic meter	\$ 2.47	1-Jan-24	no gst	\$ 2.48	1-Jan-25	no gst
Water and Waste Services	Water only	Metered rate/bulk rate - each additional 1000 gallons over minimum	Per 1,000 gallons	1,000 gallons	\$ 9.10	1-Jan-24				Remove fee
Water and Waste Services	Water Bulk	Coin operated bulk water station	Per 1,000 litres	1,000 litres	\$ 2.00	1-Jan-11	no gst	\$ 2.48	1-Jan-25	no gst
Water and Waste Services	Water only	Flat rate/month - Single family dwelling, Commercial & Bulk Water-based on 17,000 gallons / 77.28 m ³	Dwelling, duplex or semi-detached for each unit	month	\$ 73.78	1-Jan-24	no gst	\$ 75.99	1-Jan-25	no gst
Water and Waste Services	Water meter	Water meter & remote test, repair, supply, or installation		actual	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Water and Waste Services	Water meter reading	Special		each	\$ 100.00	1-Apr-23	no gst	\$ 100.00	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Installation, Inspection Fee during regular hours		each	\$ 750.00	23-Feb-09	no gst	\$ 750.00	23-Feb-09	no gst
Water and Waste Services	Sewer & Water	Installation, Inspection Fee after hours and weekends		each	\$ 1,125.00	1-Jan-12	no gst	\$ 1,500.00	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Installation, Inspection Fee - No Shows (Contractor not ready; cancellations require 24 hours notice)		each	\$ 250.00	1-Jan-12	no gst	\$ 250.00	1-Jan-12	no gst
Water and Waste Services	Inspection Fee	Inspection for 2nd CCC/FAC Inspection	Inspection Fee plus hourly rate charged at double time	each	-	-	-	\$ 1,000.00	1-Jan-25	no gst
Water and Waste Services	Inspection Fee	Inspection for 3rd and Subsequent CCC/FAC Inspections	Inspection Fee plus hourly rate charged at triple time	each	-	-	-	\$ 2,000.00	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Freeze Protection Testing Fee		each	\$ 250.00	23-Feb-09	no gst	\$ 250.00	23-Feb-09	no gst
Water and Waste Services	Sewer & Water	Install by City: actual cost of installation as determined by the application of third party rates for labour & equipment, plus the full cost of all materials used together with a handling charge of 15%		each	varies	22-Jun-98	no gst	varies	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Service call not specified		each	actual	1-Apr-23	no gst	actual	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow assembly set up		per hour	\$ 150.00	1-Jul-23	no gst	\$ 160.00	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Hydrant Meter & Backflow Preventer Rental		weekly	-	-	-	\$ 50.00	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Greasing or removing grease from lines		each	actual	27-Jan-03	no gst	actual	27-Jan-03	no gst
Water and Waste Services	Sewer & Water	Permanent disconnection of service at the main plus restoration		each	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Shut off & turn on for benefit of customer (other than initial turn on) after normal business hours (minimum of 4 hour callout as per Operator Outside regular hours)		each	actual	22-Jun-98	no gst	\$ 655.80	1-Jan-25	no gst
Water and Waste Services	Sewer & Water	Shut off & turn on for benefit of customer (other than initial turn on) during normal business hours		each	\$ 120.00	1-Apr-23	no gst	\$ 120.00	1-Apr-23	no gst
Water and Waste Services	Sewer & Water	Thawing or clearing private service		each	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Water and Waste Services	Sewer & Water	Turn on for reinstatement (other than initial torn on) after normal business hours (minimum of 4-hour callout as per Operator outside regular hours)		each	actual	1-Jul-23	no gst	actual	1-Jul-23	no gst
Water and Waste Services	Sewer & Water	Turn on for reinstatement after shut-off for non-payment during normal business hours		each	\$ 120.00	1-Jul-23	no gst	\$ 120.00	1-Jul-23	no gst

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Water and Waste Services	Sewage Dumping	Flat rate for each truck load dumped	Annual permit must be purchased	each load	\$ 50.00	1-Jan-12	no gst	\$ 65.00	1-Jan-25	no gst
Water and Waste Services	Sewage Dumping	Airport Sewage Dump Station Fee-discharging sewage from aircraft	Monthly Fee	month	\$ 200.00	1-Apr-15	no gst	\$ 300.00	1-Jan-25	no gst
Water and Waste Services	Sewage Dumping	Discharge Permit	Annual fee	per year	\$ 100.00	1-Jan-12	no gst	\$ 100.00	1-Jan-12	no gst
Water and Waste Services	Service Cards	Prepare and provide accurate service cards for new privately developed services			\$ 250.00	23-Feb-09	no gst	\$ 250.00	23-Feb-09	no gst

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 11 (Transit)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Transit	Bus Fares	Standard Transit Fare	Standard transit fare for all single-use passenger travel; applicable to Adults, Youths, Elders, Seniors, and passengers with disabilities.	each				\$ 3.50	1-Jul-25	no gst
Transit	Bus Fares	Adult Pass: 1 Month (Age 19-59)	1-month	each	\$ 62.00	1-Jan-08	no gst	\$ 76.00	1-Jul-25	no gst
Transit	Bus Fares	Adult Pass: 3 Months (Age 19-59)	3-months; available through the Token Transit App	each	\$ 186.00	1-Jul-22	no gst	\$ 262.00	1-Jul-25	no gst
Transit	Bus Fares	Adult Pass: 6 Months (Age 19-59)	6-months; available through the Token Transit App	each	\$ 366.00	1-Jul-22	no gst	\$ 519.00	1-Jul-25	no gst
Transit	Bus Fares	Adult Pass: 12 Months (Age 19-59)	12-months; available through the Token Transit App	each	\$ 720.00	1-Jul-22	no gst	\$ 1,016.00	1-Jul-25	no gst
Transit	Bus Fares	Adult Single-cash - Age 19-59		each	\$ 2.50	1-Jan-08	no gst			Remove fee
Transit	Bus Fares	Adult Ticket Sheets (Age 19-59)	Available in sheets of 10 tickets. Valid for one day of unlimited travel for a single passenger;	each strip	\$ 23.00	1-Jan-08	no gst	\$ 33.00	1-Jul-25	no gst
Transit	Bus Fares	Day Pass: Passengers aged 5 and older	applicable to Adults, Youths, Elders, Seniors, and passengers with disabilities.	each	\$ 5.00	1-Apr-15	no gst	\$ 8.00	1-Jul-25	no gst
Transit	Bus Fares	Paratransit Pass: 1 Month (Eligibility Requirement)	1-month; Paratransit customers that meet the eligibility requirements.	each	\$ 26.00	1-Jan-08	no gst	\$ 39.00	1-Jul-25	no gst
Transit	Bus Fares	Paratransit Pass: 3 Months (Eligibility Requirement)	3-months; available through the Token Transit App	each	\$ 78.00	1-Jul-22	no gst	\$ 118.00	1-Jul-25	no gst
Transit	Bus Fares	Paratransit Pass: 6 Months (Eligibility Requirement)	6-months; available through the Token Transit App	each	\$ 150.00	1-Jul-22	no gst	\$ 233.00	1-Jul-25	no gst
Transit	Bus Fares	Paratransit Pass: 12 Months (Eligibility Requirement)	12-months; available through the Token Transit App	each	\$ 288.00	1-Jul-22	no gst	\$ 457.00	1-Jul-25	no gst
Transit	Bus Fares	Handy Bus-Cash - Handy Bus customers with disabilities that meet the eligibility requirements of Handy Bus Service		each	\$ 2.50	1-Jan-08	no gst			Remove fee
Transit	Bus Fares	Paratransit Ticket Sheets (Eligibility Requirement)	Available in sheets of 10 tickets; Paratransit customers must meet the eligibility requirements.	each strip	\$ 10.00	1-Jan-08	no gst	\$ 14.00	1-Jul-25	no gst
Transit	Bus Fares	Pre-school: Passengers under 5 years of age.	Child under 5 years of age, accompanied by an adult (maximum of 2 children per adult). Proof of age may be required.	each	free	22-Jun-98	no gst	free	22-Jun-98	no gst
Transit	Bus Fares	Elder & Senior Pass: 1 Month (Age 60+)	1-month	each	\$ 26.00	1-Jan-08	no gst	\$ 39.00	1-Jul-25	no gst
Transit	Bus Fares	Elder & Senior Pass: 3 Months (Age 60+)	3-months; available through the Token Transit App	each	\$ 78.00	1-Jul-22	no gst	\$ 118.00	1-Jul-25	no gst
Transit	Bus Fares	Elder & Senior Pass: 6 Months (Age 60+)	6-months; available through the Token Transit App	each	\$ 150.00	1-Jul-22	no gst	\$ 233.00	1-Jul-25	no gst
Transit	Bus Fares	Elder & Senior Pass: 12 Months (Age 60+)	12-months; available through the Token Transit App	each	\$ 288.00	1-Jul-22	no gst	\$ 457.00	1-Jul-25	no gst
Transit	Bus Fares	Senior Single-cash - Age 60 and over		each	\$ 2.50	1-Jan-08	no gst			Remove fee
Transit	Bus Fares	Elder & Senior Ticket Sheets (Age 60+)	Available in sheets of 10 tickets.	each strip	\$ 10.00	1-Jan-08	no gst	\$ 14.00	1-Jul-25	no gst
Transit	Bus Fares	Student & Youth Pass: 1 Month (Age 5-18)	1-month	each	\$ 40.00	1-Jan-08	no gst	\$ 65.00	1-Jul-25	no gst
Transit	Bus Fares	Student & Youth Pass: 3 Months (Age 5-18)	3-months; available through the Token Transit App	each	\$ 120.00	1-Jul-22	no gst	\$ 197.00	1-Jul-25	no gst
Transit	Bus Fares	Student & Youth Pass: 6 Months (Age 5-18)	6-months; available through the Token Transit App	each	\$ 234.00	1-Jul-22	no gst	\$ 389.00	1-Jul-25	no gst
Transit	Bus Fares	Student & Youth Pass: 12 Months (Age 5-18)	12-months; available through the Token Transit App	each	\$ 456.00	1-Jul-22	no gst	\$ 762.00	1-Jul-25	no gst
Transit	Bus Fares	Youth Single-cash - Age 5-18		each	\$ 2.50	1-Jan-08	no gst			Remove fee
Transit	Bus Fares	Student & Youth Ticket Sheets (Age 5-18)	Available in sheets of 10 tickets.	each strip	\$ 15.00	1-Jan-08	no gst	\$ 24.00	1-Jul-25	no gst
Transit	Bus Fares	Adult Superpass: 1 Month (Age 19-59)	1-month; pricing only available with CGC Monthly Pass	each	\$ 54.25	1-Jul-18	no gst	\$ 76.00	1-Jul-25	no gst
Transit	Bus Fares	Student & Youth Superpass: 1 Month (Age 5-18)	1-month; pricing only available with CGC Monthly Pass	each	\$ 35.00	1-Jan-15	no gst	\$ 56.00	1-Jan-25	no gst
Transit	Bus Fares	Elder & Senior Superpass: 1 Month (Age 60+)	1-month; pricing only available with CGC Monthly Pass	each	\$ 22.75	1-Jan-15	no gst	\$ 34.00	1-Jul-25	no gst
Transit	Bus Fares	Paratransit Superpass: 1 Month (Eligibility Requirement)	1-month; Paratransit customers that meet the HP Policy eligibility requirements & pricing only available with CGC Monthly Pass	each	\$ 22.75	1-Jan-15	no gst	\$ 34.00	1-Jul-25	no gst
Transit	Group Pass	University Pass: Semester		each	\$ 62.00	1-Jul-22	no gst	\$ 62.00	1-Jul-22	no gst
Transit	Group Pass	Education Pass: Monthly		each	\$ 30.00	1-Jul-22	no gst			Remove fee
Transit	Group Pass	Education Pass: Semester (2-months)	Available through the Token Transit App: Prorated for late start to semester	each	\$ 60.00	1-Jul-22	no gst			Remove fee

City of Whitehorse
Fees and Charges Manual

Bylaw 2014-36 Appendix A
Schedule 11 (Transit)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Transit	Group Pass	Education Pass: Semester (3-months)	Available through the Token Transit App: Prorated for late start to semester	each	\$ 90.00	1-Jul-22	no gst			Remove fee
Transit	Group Pass	Education Pass: Semester (4-months)	Available through the Token Transit App: Prorated for late start to semester	each	\$ 120.00	1-Jul-22	no gst			Remove fee
Transit	Group Pass	Education Pass: Semester (5-months)		each	\$ 150.00	1-Jul-22	no gst			Remove fee
Transit	Group Pass	Employers 5-25 Participants - 0% of employees participating	0% Transit Discount	each	\$ 62.00	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 5-25 Participants - 25% of employees participating	3.75% Transit Discount	each	\$ 59.68	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 5-25 Participants - 50% of employees participating	7.50% Transit Discount	each	\$ 57.35	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 5-25 Participants - 75% of employees participating	11.25% Transit Discount	each	\$ 55.03	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 5-25 Participants - 100% of employees participating	15.0% Transit Discount	each	\$ 52.70	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 26-50 Participants - 0% of employees participating	0% Transit Discount	each	\$ 62.00	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 26-50 Participants - 25% of employees participating	5% Transit Discount	each	\$ 58.90	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 26-50 Participants - 50% of employees participating	10% Transit Discount	each	\$ 55.80	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 26-50 Participants - 75% of employees participating	15% Transit Discount	each	\$ 52.70	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers 26-50 Participants - 100% of employees participating	20% Transit Discount	each	\$ 49.60	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers over 50 Participants - 0% of employees participating	0% Transit Discount	each	\$ 62.00	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers over 50 Participants - 25% of employees participating	6.25% Transit Discount	each	\$ 58.13	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers over 50 Participants - 50% of employees participating	12.50% Transit Discount	each	\$ 54.25	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers over 50 Participants - 75% of employees participating	18.75% Transit Discount	each	\$ 50.38	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Employers over 50 Participants - 100% of employees participating	25% Transit Discount	each	\$ 46.50	1-Jun-12	no gst			Remove fee
Transit	Group Pass	Youth - Employers 5-25 Participants - 0% of employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 5-25 Participants - 25% of employees participating	3.75% Transit Discount	each	\$ 38.50	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 5-25 Participants - 50% of employees participating	7.50% Transit Discount	each	\$ 37.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 5-25 Participants - 75% of employees participating	11.25% Transit Discount	each	\$ 35.50	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 5-25 Participants - 100% of employees participating	15.0% Transit Discount	each	\$ 34.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 26-50 Participants - 0% of employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 26-50 Participants - 25% of employees participating	5% Transit Discount	each	\$ 38.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 26-50 Participants - 50% of employees participating	10% Transit Discount	each	\$ 37.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers 26-50 Participants - 75% of employees participating		each	\$ 34.00	1-Jul-13	no gst			Remove fee

**City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-03	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Transit	Group Pass	Youth - Employers 26-50 Participants - 100% of employees participating	20% Transit Discount	each	\$ 32.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers over 50 Participants - 0% of employees participating	0% Transit Discount	each	\$ 40.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers over 50 Participants - 25% of employees participating	6.25% Transit Discount	each	\$ 37.50	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers over 50 Participants - 50% of employees participating	12.50% Transit Discount	each	\$ 35.00	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers over 50 Participants - 75% of employees participating	18.75% Transit Discount	each	\$ 32.50	1-Jul-13	no gst			Remove fee
Transit	Group Pass	Youth - Employers over 50 Participants - 100% of employees participating	25% Transit Discount	each	\$ 30.00	1-Jul-13	no gst			Remove fee
Transit	Advertising	Bench Back - 4 weeks	21"x69" ad panel	each	\$ 95.00	27-Feb-24	\$ 99.75	\$ 110.00	1-Apr-25	\$ 115.50
Transit	Advertising	Bench Back - 52 weeks (@ 44 weeks cost)	21"x69" ad panel	each	\$ 1,045.00	27-Feb-24	\$ 1,097.25	\$ 1,210.00	1-Apr-25	\$ 1,270.50
Transit	Advertising	Exterior King panels, side of bus - 4 weeks	139"x30" ad panel	each	\$ 315.00	27-Feb-24	\$ 330.75	\$ 355.00	1-Apr-25	\$ 372.75
Transit	Advertising	Exterior King panels, side of bus - 52 weeks (@ 44 weeks cost)	139"x30" ad panel	each	\$ 3,465.00	27-Feb-24	\$ 3,638.25	\$ 3,905.00	1-Apr-25	\$ 4,100.25
Transit	Advertising	Exterior Tail panels, back of bus - 4 weeks	69.75" x 21" ad panel	each	\$ 315.00	27-Feb-24	\$ 330.75	\$ 355.00	1-Apr-25	\$ 372.75
Transit	Advertising	Exterior Tail panels, back of bus - 52 weeks (@ 44 weeks cost)	69.75" x 21" ad panel	each	\$ 3,465.00	27-Feb-24	\$ 3,638.25	\$ 3,905.00	1-Apr-25	\$ 4,100.25
Transit	Advertising	Interior panel - 4 weeks	11"x21" ad panel	each	\$ 40.00	27-Feb-24	\$ 42.00	\$ 45.00	1-Apr-25	\$ 47.25
Transit	Advertising	Interior panel - 52 weeks (@ 44 weeks cost)	11"x21" ad panel	each	\$ 440.00	27-Feb-24	\$ 462.00	\$ 495.00	1-Apr-25	\$ 519.75
Transit	Advertising	Shelters - 4 weeks	47 1/4" x 68 1/2" ad panel	each	\$ 445.00	27-Feb-24	\$ 467.25	\$ 500.00	1-Apr-25	\$ 525.00
Transit	Advertising	Shelters - 52 weeks (@ 44 weeks cost)	47 1/4" x 68 1/2" ad panel	each	\$ 4,898.00	27-Feb-24	\$ 5,142.90	\$ 5,500.00	1-Apr-25	\$ 5,775.00
Transit	Advertising	Vinyl application bus wrap: Full Bus Wrap (1st Year) - 52 weeks	Full Bus Wrap, fewer areas required clear for safety	each	\$ 8,930.00	27-Feb-24	\$ 9,376.50	\$ 10,000.00	1-Apr-25	\$ 10,500.00
Transit	Advertising	Vinyl application bus wrap: Full Bus Wrap (1st Year) - 52 weeks, Late cancellation, non-renewal, monthly fee (10%)	Full Bus Wrap, fewer areas required clear for safety	each	\$ 893.00	27-Feb-24	\$ 937.65	\$ 1,000.00	1-Apr-25	\$ 1,050.00
Transit	Advertising	Vinyl application bus wrap: Full Bus Wrap (Renewal) - 52 weeks late cancellation, non-renewal, monthly fee (10%)	Full Bus Wrap, fewer areas required clear for safety	each	\$ 6,300.00	27-Feb-24	\$ 6,615.00	\$ 7,050.00	1-Apr-25	\$ 7,402.50
Transit	Advertising	Vinyl application bus wrap: Full Bus Wrap (Renewal) - 52 weeks	Full Bus Wrap, fewer areas required clear for safety	each	\$ 630.00	27-Feb-24	\$ 661.50	\$ 705.00	1-Apr-25	\$ 740.25
Transit	Advertising	Vinyl application bus wrap: One half of the Bus - 52 weeks	One side of the bus fewer areas required clear for safety	each	\$ 5,360.00	27-Feb-24	\$ 5,628.00	\$ 6,000.00	1-Apr-25	\$ 6,300.00
Transit	Advertising	Vinyl application bus wrap: One half of the bus, Late cancellation, non-renewal, monthly fee (10%)	One side of the bus fewer areas required clear for safety	each	\$ 536.00	27-Feb-24	\$ 562.80	\$ 600.00	1-Apr-25	\$ 630.00
Transit	Advertising	Vinyl application bus wrap: One third of the bus - 52 weeks	Top Runner, One Panel or Lower portion	each	\$ 3,570.00	27-Feb-24	\$ 3,748.50	\$ 4,000.00	1-Apr-25	\$ 4,200.00
Transit	Advertising	Vinyl application bus wrap: One third of the bus, Late cancellation, non-renewal, monthly fee (10%)	Top Runner, One Panel or Lower portion	each	\$ 357.00	27-Feb-24	\$ 374.85	\$ 400.00	1-Apr-25	\$ 420.00

City of Whitehorse
Fees and Charges Manual

Bylaw 2024-37 Appendix A
Schedule 12 (Waste Management)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-37	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Waste	Curbside Collection	Eligible premises - garbage, organics and recycling biweekly collection		per dwelling unit/month	\$ 27.30	1-Dec-24	no gst	\$ 27.71	1-Jan-25	no gst
Waste	Commercial Organics Collection	1 cart - weekly collection		per cart/month	\$ 38.00	1-Jan-24	no gst	\$ 38.00	1-Jan-24	no gst
Waste	Commercial Organics Collection	Additional cart - weekly collection		per cart/month	\$ 34.00	1-Jan-24	no gst	\$ 34.00	1-Jan-24	no gst
Waste	Commercial Organics Collection	Large volume - 2 yard bin - weekly collection		per bin/month	\$ 275.00	1-Jan-24	no gst	\$ 275.00	1-Jan-24	no gst
Waste	Commercial Organics Collection	Large volume - 3 yard bin - weekly collection		per bin/month	\$ 310.00	1-Jan-24	no gst	\$ 310.00	1-Jan-24	no gst
Waste	Commercial Organics Collection	Hold in Service - Bin Removal and Replacement		each	\$ 300.00	1-Jul-18	no gst	\$ 300.00	1-Jul-18	no gst
Waste	Commercial Organics Collection	Hold in Service - Cart Removal and Replacement		each	\$ 200.00	1-Jul-18	no gst	\$ 200.00	1-Jul-18	no gst
Waste	Commercial Organics Collection	Hold in Service - Freeze and Reactivate Billing		per site	\$ 50.00	1-Jul-18	no gst	\$ 50.00	1-Jul-18	no gst
Waste	Organic Waste	Organic waste	Food waste, food-soiled paper, leaf and yard waste, certified compostable containers	per tonne	\$ 70.00	1-Apr-24	no gst	\$ 72.50	1-Apr-25	no gst
Waste	Organic Waste	Organic waste - small load (max 2m x 2.5m x 0.6m)	Food waste, food-soiled paper, leaf and yard waste, certified compostable containers	per load	\$ 6.00	1-Apr-24	no gst			Remove fee
Waste	Organic Waste	Organic waste- up to 3 compostable bags not more than 20kg each	Food waste, food-soiled paper, leaf and yard waste	up to 3 bags	\$ 3.50	1-Apr-23	no gst			Remove fee
Waste	Organic Waste	Woodchips & Sawdust	Clean woodchips and sawdust from untreated wood - no gravel	no charge	-	1-Jun-15	no gst	-	1-Jun-15	no gst
Waste	Recyclable Waste	Recyclable materials - per bag/container (max 90L) or equivalent volume	Packaging and paper products; no glass or polystyrene	per bag	\$ 1.00	10-Sep-24	no gst			Remove fee
Waste	Recyclable Waste	Recyclable materials - residential quantities only	Packaging and paper products, no glass, flexible plastic packaging or polystyrene	per tonne	-	-	-	\$ 132.50	1-Apr-25	no gst
Waste	Household Hazardous Waste	Household hazardous waste - residential quantities	No charge if brought separately. Commercial quantities not accepted.	no charge	-	-	-	-	1-Apr-25	no gst
Waste	Weighed Load	Minimum weighed load fee		each	\$ 35.00	1-May-13	no gst			Remove fee
Waste	Weighed Load	Minimum weighed load fee	Mixed loads charged at highest applicable fee	minimum fee	-	-	-	\$ 6.00	1-Apr-25	no gst
Waste	Controlled Waste	Animal carcasses	No slaughter waste	per tonne	-	-	-	\$ 143.00	1-Apr-25	no gst
Waste	Controlled Waste	Animal carcasses-small	Cats, dogs, other household pets	each	\$ 8.00	1-Apr-23	no gst			Remove fee
Waste	Controlled Waste	Animal carcasses-large	Pigs, horses, bears, deer, moose, hides, road kills etc.	each	\$ 29.00	1-Apr-23	no gst			Remove fee
Waste	Controlled Waste	Appliances & white goods	Dishwashers, stoves, washing machines, dryers, and white goods with certification that refrigerant (Freon) removed	each	\$ 20.00	1-Apr-24	no gst			Remove fee
Waste	Controlled Waste	Appliances & white goods (containing refrigerant)	Surcharge in addition to weighed fee	surcharge	\$ 50.00	1-Apr-24	no gst	\$ 50.00	1-Apr-25	no gst
Waste	Controlled Waste	Asbestos Load Fee - surcharge in addition to weighed asbestos fee	Must notify Waste Management Facility in advance prior to disposal	surcharge	\$ 184.00	1-Apr-23	no gst	\$ 190.00	1-Apr-25	no gst
Waste	Controlled Waste	Materials containing asbestos	Must notify Waste Management Facility in advance prior to disposal	per tonne	\$ 240.00	1-Apr-24	no gst	\$ 248.00	1-Apr-25	no gst
Waste	Controlled Waste	Materials containing asbestos from outside City boundaries	Must notify Waste Management Facility in advance prior to disposal	per tonne	\$ 420.00	1-Apr-24	no gst	\$ 435.00	1-Apr-24	no gst
Waste	Controlled Waste	Bulky items	Couches, Recliners, wooden furniture, wooden fences, etc.	Per Item	\$ 13.00	1-Apr-24	no gst			Remove fee
Waste	Controlled Waste	Boxsprings, mattresses	Surcharge in addition to weighed fee	surcharge	\$ 20.00	1-Apr-24	no gst	\$ 20.00	1-Apr-25	no gst
Waste	Controlled Waste	Clean wood & brushing - pickup load	Sorted, untreated, unpainted, unglued, uncontaminated brush or dimensional lumber, unpainted pallets	per load	\$ 27.00	1-Apr-23	no gst			Remove fee
Waste	Controlled Waste	Clean wood & brushing	Untreated, unpainted, unglued, uncontaminated brush or dimensional lumber, unpainted pallets	per tonne	\$ 70.00	1-Apr-24	no gst	\$ 72.50	1-Apr-25	no gst
Waste	Controlled Waste	Concrete	Concrete, bricks, masonry	per tonne	\$ 143.00	1-Apr-24	no gst	\$ 143.00	1-Apr-25	no gst
Waste	Controlled Waste	Construction & demolition waste - pickup load	Cupboards, countertops, carpet, fixtures, gypsum, siding, insulation, treated, painted, glued or stained wood and other construction materials	per load	\$ 31.00	1-Apr-24	no gst			Remove fee
Waste	Controlled Waste	Construction & demolition (C&D)waste, bulky items	Cupboards, countertops, carpet, fixtures, gypsum, siding, insulation, treated, painted, glued or stained wood and other construction materials	per tonne	\$ 143.00	1-Apr-24	no gst	\$ 143.00	1-Apr-25	no gst
Waste	Controlled Waste	Clean Fill	Soil with analytical test results showing acceptable contamination levels	no charge	-	30-May-12	no gst	-	30-May-12	no gst
Waste	Controlled Waste	Designated municipal historic resource		no charge	-	28-Jun-99	no gst	-	28-Jun-99	no gst

City of Whitehorse
Fees and Charges Manual

Bylaw 2024-37 Appendix A
Schedule 12 (Waste Management)

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-37	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-03	EFFECTIVE DATE	FEE IF GST APPLICABLE
Waste	Controlled Waste	Grubbing material	Grubbing material including roots, stumps, embedded logs and branches & bushes greater than 1.5 cm in diameter	per tonne	\$ 79.00	1-Apr-23	no gst	\$ 79.00	1-Apr-23	no gst
Waste	Controlled Waste	Scrap metal - medium load (max 2m x 2.5m x 1.2m)	Clean scrap metal per Schedule "D" of Waste Management Bylaw	per load	\$ 40.00	1-Apr-23	no gst			Remove fee
Waste	Controlled Waste	Scrap metal	Clean scrap metal, appliances & white goods	per tonne	\$ 143.00	1-Apr-24	no gst	\$ 143.00	1-Apr-25	no gst
Waste	Controlled Waste	Tires - off rim with an inner diameter less than 99.06 cm (39 in)	Tires on rims not accepted	no charge	-	1-Apr-23	no gst	-	1-Apr-23	no gst
Waste	Controlled Waste	Tires - off rim with an inner diameter greater than 99.06 cm (39 in)	Tires on rims not accepted	each	\$ 290.00	1-Apr-23	no gst	\$ 300.00	1-Apr-25	no gst
Waste	Residual Waste	Residual waste - up to 5 regular size garbage bags (max 90 L)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	up to 5 bags	\$ 6.00	1-Apr-24	no gst			Remove fee
Waste	Residual Waste	Residual waste - small load (max 2m x 2.5m x 0.6m)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	Per Load	\$ 12.00	1-Apr-24	no gst			Remove fee
Waste	Residual Waste	Residual waste - medium load (max 2m x 2.5m x 1.2m)	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	Per Load	\$ 24.00	1-Apr-24	no gst			Remove fee
Waste	Residual Waste	Household waste, industrial, commercial & institutional (ICI) waste	No organics, cardboard, clean wood, scrap metal, hazardous waste or e-waste	per tonne	\$ 128.00	1-Apr-24	no gst	\$ 132.50	1-Apr-25	no gst
Waste	Residual Waste	Sorted residual waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	per tonne	\$ 343.00	1-Apr-24	no gst	\$ 355.00	1-Apr-25	no gst
Waste	Residual Waste	Volume equivalent for properly sorted residual or C&D waste		cubic metre	\$ 16.00	14-Apr-20	no gst	\$ 16.00	14-Apr-20	no gst
Waste	Mixed Waste	Soil mixed with other controlled or banned waste		per tonne	\$ 315.00	1-Apr-24	no gst	\$ 315.00	1-Apr-24	no gst
Waste	Mixed Waste	Unsorted large load - to be weighed	Loads containing controlled waste or banned landfill waste that exceeds 10% of the total load	per tonne	\$ 315.00	1-Apr-24	no gst	\$ 315.00	1-Apr-24	no gst
Waste	Mixed waste	Unsorted residual waste from outside city boundaries	Only accepted from communities identified on the periphery circuit list as per MOA	per tonne	\$ 468.00	1-Apr-24	no gst	\$ 468.00	1-Apr-24	no gst
Waste	Mixed waste	Unsorted additional item fee - load contains white goods, electronic waste, hazardous waste or tires		per item	\$ 50.00	14-Apr-20	no gst	\$ 50.00	14-Apr-20	no gst
Waste	Mixed waste	Volume equivalent for unsorted residual or construction & demolition waste		cubic metre	\$ 50.00	1-Apr-18	no gst	\$ 50.00	1-Apr-18	no gst
Waste	Other	Clean-up of waste not disposed of properly or spilled on street or lane		each	actual	22-Jun-98	no gst	actual	22-Jun-98	no gst
Waste	Other	Load inspection fee		per inspection	\$ 100.00	1-Jan-10	no gst	\$ 100.00	1-Jan-10	no gst
Waste	Other	Removal of condemned waste receptacle		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Removal of waste receptacle on street other than collection day		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Testing weigh scale for accuracy		each	actual	28-Jun-99	no gst	actual	28-Jun-99	no gst
Waste	Other	Unsecured Load		each	\$ 250.00	23-Feb-09	no gst	\$ 250.00	23-Feb-09	no gst
Waste	Compost Sale	1-9 cubic yard bulk blended sand/compost		cubic yard	\$ 50.00	1-Apr-23	no gst	\$ 50.00	1-Apr-23	no gst
Waste	Compost Sale	10+ cubic yard bulk blended sand/compost		cubic yard	\$ 35.00	1-Apr-23	no gst	\$ 35.00	1-Apr-23	no gst
Waste	Compost Sale	1-9 cubic yard bulk compost		cubic yard	\$ 50.00	1-Apr-23	no gst	\$ 50.00	1-Apr-23	no gst
Waste	Compost Sale	10 + cubic yard bulk compost		cubic yard	\$ 35.00	1-Apr-23	no gst	\$ 35.00	1-Apr-23	no gst
Waste	Compost Sale	Bagged Compost		20L bag	\$ 6.00	1-Apr-23	no gst	\$ 6.00	1-Apr-23	no gst
Waste	Compost carts	Ability to purchase additional household carts		each	\$ 200.00	1-Jan-10	\$ 210.00	\$ 200.00	1-Jan-10	\$ 210.00
Waste	Restricted Waste	Evaluation of restricted / over-strength waste		each	actual	8-Mar-99	actual	actual	8-Mar-99	actual
Waste	Restricted Waste	Overstrength oil and grease, B.O.D. and T.S.S. surcharge		per Kg	\$ 0.20	8-Mar-99	\$ 0.20	\$ 0.20	8-Mar-99	no gst

CITY OF WHITEHORSE
BYLAW 2025-15

A bylaw to amend the 2025 to 2028 Capital Expenditure Program Bylaw 2025-06

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw adopt an Annual Operating Budget and a multi-year Capital Expenditure Program; and

WHEREAS Section 241 of the *Municipal Act* provides that no expenditure shall be made which increases total expenditures above what was approved in the Annual Operating Budget or the Capital Budget unless such expenditure is approved by bylaw; and

WHEREAS it has become necessary to increase the 2025 to 2028 Capital Expenditure Program to provide for advance re-budgeting of the below 2024 Capital Project;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The 2025 to 2028 Capital Expenditure Program is hereby amended by increasing the 2025 Capital Budget in the amount up to \$8,202,448 to provide for the expenses related to Project 360c00823 City Hall Energy Upgrades project.
2. The 2025 to 2028 Capital Expenditure Program is hereby amended by increasing the 2025 Capital Budget in the amount up to \$4,595,335 to provide for the expenses related to project 360c00822 Canada Games Centre Ventilation project.
3. The 2025 to 2028 Capital Expenditure Program is hereby amended by increasing the 2025 Capital Budget in the amount up to \$9,738,420 to provide for the expenses related to Project 320c01119 Mount McIntyre Recreation Centre Upgrades project.
4. This bylaw shall come into full force and effect upon final passing thereof.

FIRST READING:

SECOND AND THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2025-06

A bylaw to amend the 2024 to 2027 Capital Expenditure Program to authorize expenditures that vary from the approved Capital Expenditure Program

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS Section 239 of the *Municipal Act* provides that Council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program; and

WHEREAS a number of budget adjustments made throughout 2024 in accordance with the procedures outlined in Budget Bylaw 2023-27 have resulted in an increase in total expenditures above what was approved in the 2024 to 2027 Capital Expenditure Program;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$112,908,376. Appendix "A" to Bylaw 2023-27, a bylaw to authorize the 2024 to 2027 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

**CITY OF WHITEHORSE
2024 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1**

APPROVED CAPITAL EXPENDITURE PROGRAM	BYLAW	AMOUNT
Approved 2024 Capital Expenditure Program (Appendix A)	Bylaw 2022-41	17,675,163
APPROVED CAPITAL EXPENDITURE PROGRAM		\$ 17,675,163

2024 REVISIONS

APPENDIX B PROJECTS MOVED TO APPENDIX A	PROJECT	AMOUNT
Fire Hall #1 Access Improvements	240c00122	250,000
Sanitary Sewer Utility Stations - Upgrades	240c00124	431,250
Crestview Water Improvements	240c00222	3,500,000
Water Stations - Upgrades	240c00224	143,750
Water Flow Meter Chambers - Upgrades	240c00324	321,875
Water Reservoirs - Upgrades	240c00424	18,750
McIntyre Drive Traffic Calming	240c00621	4,200,000
Active Transportation & Regulatory Signage - Spot Improvements	240c00724	50,000
Escarpment Risk Assessment	240c00824	400,000
Neighborhood Speed Limit Reductions - Engineering and Engagement	240c01424	50,000
Whistle Bend 3rd Vehicle Entrance - Planning	240c01824	50,000
Left Turn at Second Avenue and Ogilvie Street	240c01924	50,000
Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design	240c02024	300,000
Range Road Pedestrian Crossings	240c02224	45,000
Selkirk Street Active Transportation Improvements	240c02424	350,000
City Fiber Optic Network Expansion	300c00720	285,000
Ice Resurfacer Replacement	320c00215	450,000
Building Consolidation Plan - Municipal Services Building Demolition	320c00318	2,475,000
Additional Transit Buses	320c00722	2,100,000
Replacement Transit Buses	320c01016	1,400,000
Electric Vehicle (EV) Charging Stations	360c00223	135,000
CGC - Aquatic Centre Domestic Water Line Upgrade	360c00224	1,625,000
Whitehorse Operations Building - Biomass Heating	360c00323	200,000
CGC Roof Upgrade	360c00324	90,000
Para Ramp Infills	500c00409	100,000
Additional Electric Transit Driver Shuttles	500c00423	130,000
Additional Pumper Truck - Station 3	500c00524	2,200,000
Transit Shelters & Benches	580c00115	250,000
Community Emissions Inventory	600c00124	55,000
Storm Water Management Plan	650c00224	250,000
Landfill Gas Assessment	650c00624	175,000
Crestview Lagoon Outfall	650c00724	200,000
Residential/Commercial Organics & Waste Carts	650c01118	170,000
Town Square 2024	720c00224	120,000
McIntyre Creek Park Management Plan	720c00323	183,257
Wayfinding Plan	720c00324	37,500
Housing Accelerator Plan	720c00824	1,175,000
Bike Rack Program	740c00224	20,400
Mural Pump Station Riverdale	740c00524	48,500
Whistle Bend Phase 6 Playground	740c00623	1,008,966
Replace Irrigation System At Rotary Park	740c01115	230,000
Ozone System Replacement	750c00124	250,000
Takhini Arena Floor Replacement	750c00224	200,000
Tee cup Replacement	750c00323	75,000
Arena Stanchion Replacement - NWTEL & ATCO Ice	750c00324	300,000
CGC Flooring Replacement - Main Concourse	750c00424	350,000
Chlorine Scrubber & Auto Shut Off Safety Device - CGC	750c00624	250,000
Running Track Perimeter Flooring Replacement - CGC	750c00822	350,000
TOTAL APPENDIX B PROJECTS WITH FUNDING AGREEMENTS		\$ 27,049,248

**CITY OF WHITEHORSE
2024 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1**

APPROVED RE-BUDGETS	BYLAW / RESOLUTION	PROJECT	AMOUNT
Capital Projects from 2023 approved for re-budget to 2024	2024-21		72,822,936
Increase 2024 budget to include project for Livingstone Lagoon Desludging	2024-02-26	650c00321	735,335
TOTAL APPROVED RE-BUDGETS			\$ 73,558,271

2024 REVISIONS

BUDGET AMENDMENTS: COUNCIL REVISIONS	RESOLUTION	PROJECT	AMOUNT
Increase 2024 budget by bringing forward the 2025 Budget for Takhini Arena Furnaces	2024-03-06	320c01713	385,000
Amend 2024 capital budget to include a new project for Transit Decarbonization Roadmap	2024-06-03	580c00124	95,000
Increase 2024 budget for Additional Transit Buses	2024-12-09	320c00722	150,000
Increase 2024 budget for Replacement Transit Buses	2024-12-09	320c01016	100,000
Amend 2024 capital budget to include a new project for Development Process Guide and Education Sessions	2024-13-06	720c01524	60,000
Amend 2024 capital budget to reduce project Policy Development	2024-13-08	220c00220	(66,213)
Amend 2024 capital budget to include a new project for Wildfire Risk Reduction Pilot Program	2024-13-08	740c01024	274,939
Increase 2024 budget for Robert Service Way Permanent Solution	2024-13-09	240c00924	250,000
Reduce 2024 budget per Q2 Capital Variance for Pavement Management System	2024-17-05	240c00123	(14,556)
Reduce 2024 budget per Q2 Capital Variance for Free Fare Transit Study	2024-17-05	580c00123	(574)
Reduce 2024 budget per Q2 Capital Variance for Land Acquisition – 7220 7th Avenue	2024-17-05	720c00221	(380,000)
Increase 2024 budget by bringing forward the 2025 Provisional Budget for Selkirk Water Treatment	Bylaw 2024-40	650c00421	3,000,000
Reduce 2024 budget per Q3 Capital Variance for Water Flow Meter Chambers - Upgrades	Bylaw 2024-58	240c00324	(321,875)
Reduce 2024 budget per Q3 Capital Variance for Takhini Sanitary Trunk Main	Bylaw 2024-58	240c01120	(200,000)
Reduce 2024 budget per Q3 Capital Variance for Lewes Boulevard Bus Lane	Bylaw 2024-58	240c01421	(200,000)
Reduce 2024 budget per Q3 Capital Variance for Human Resource Management System & Employee Satisfaction Survey	Bylaw 2024-58	280c00221	(260)
Reduce 2024 budget per Q3 Capital Variance for Additional Loader Snow Blower	Bylaw 2024-58	320c00217	(117,388)
Reduce 2024 budget per Q3 Capital Variance for Replacement Animal Control Vehicle - Bylaw	Bylaw 2024-58	320c00622	(5,571)
Increase 2024 budget per Q3 Capital Variance for Mount McIntyre Recreation Centre Upgrades	Bylaw 2024-58	320c01119	9,319,000
Reduce 2024 budget per Q3 Capital Variance for Transit Decarbonization Roadmap	Bylaw 2024-58	580c00124	(30)
Reduce 2024 budget per Q3 Capital Variance for Metal Pile - One Year	Bylaw 2024-58	650c01019	(229)
Reduce 2024 budget per Q3 Capital Variance for Tank Farm Master Plan	Bylaw 2024-58	720c002220	(4,804)
Reduce 2024 budget per Q3 Capital Variance for Town Square 2024	Bylaw 2024-58	720c00224	(864)
Reduce 2024 budget per Q3 Capital Variance for Commercial and Industrial Land Planning and Design Ice Lake Road South	Bylaw 2024-58	720c00623	(20,718)
TOTAL BUDGET AMENDMENTS: COUNCIL REVISIONS			\$ 12,300,857

TOTAL 2024 CAPITAL EXPENDITURE PROGRAM AS OF DECEMBER 31, 2024	\$ 130,583,539
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CITY OF WHITEHORSE
2024-2027 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	JOB ID & NAME	DEPARTMENT	2024 CAPITAL BUDGET	2024 REBUDGETS & AMENDMENTS	2024 REVISED BUDGET	2025 CAPITAL BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
1	120c00115 Asset Management	Director, Operations	-	223,601	223,601	-	-	-	223,601
2	100c00223 Southern Tutchone Naming	Director, People and Culture	-	38,631	38,631	-	-	-	38,631
3	220c00116 Records Management	Legislative Services	-	490,978	490,978	-	-	-	490,978
4	220c00121 2021 Municipal Election Pilot Project	Legislative Services	-	81,203	81,203	-	-	-	81,203
5	220c00124 2024 Municipal Election	Legislative Services	155,000	-	155,000	-	-	-	155,000
6	220c00220 Policy Development	Legislative Services	(66,213)	424,577	358,364	-	-	-	358,364
7	100c00122 Landslide	Engineering Services	-	1,426,692	1,426,692	-	-	-	1,426,692
8	240c00119 Marwell Lift Sanitary Forcemain Repair	Engineering Services	-	196,618	196,618	-	-	-	196,618
9	240c00122 Fire Hall #1 Access Improvements	Engineering Services	308,000	-	308,000	-	-	-	308,000
10	240c00123 Pavement Management System	Engineering Services	50,444	122,300	172,744	-	-	-	172,744
11	240c00124 Sanitary Sewer Utility Stations - Upgrades	Engineering Services	431,250	-	431,250	604,375	268,750	46,875	1,351,250
12	240c00209 Hillcrest Reconstruction - Phase 2	Engineering Services	7,000,000	537,751	7,537,751	-	-	-	7,537,751
13	240c00219 Well 6 Improvements	Engineering Services	-	439,823	439,823	-	-	-	439,823
14	240c00222 Crestview Water Improvements	Engineering Services	3,500,000	440,967	3,940,967	-	-	-	3,940,967
15	240c00224 Water Stations - Upgrades	Engineering Services	143,750	-	143,750	54,375	256,250	65,000	519,375
16	240c00311 Range Road South Lift Station	Engineering Services	114,575	499,607	614,182	-	-	-	614,182
17	240c00312 Bridge, Culvert, and Structural Signal Support Inspections	Engineering Services	-	30,000	30,000	-	-	-	30,000
18	240c00320 Force Main Condition Assessment Program	Engineering Services	-	164,215	164,215	-	-	-	164,215
19	240c00321 Downtown Reconstruction - Wood & Jarvis	Engineering Services	-	209,589	209,589	-	-	-	209,589
20	240c00323 Whistle Bend Snow Storage Facility - Design and Permitting	Engineering Services	-	167,971	167,971	200,000	2,300,000	-	2,667,971
21	240c00324 Water Flow Meter Chambers - Upgrades	Engineering Services	-	-	-	6,250	-	38,750	45,000
22	240c00417 Range Road and Two Mile Hill Intersection Upgrades - Design	Engineering Services	-	453,814	453,814	-	-	-	453,814
23	240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	Engineering Services	-	306,746	306,746	-	-	-	306,746
24	240c00423 Transportation Corridor Improvements - Copper/Quartz	Engineering Services	-	129,049	129,049	-	-	-	129,049
25	240c00424 Water Reservoirs - Upgrades	Engineering Services	18,750	-	18,750	-	-	24,375	43,125
26	240c00523 Yukon River Crossing Expansion - Options Evaluation	Engineering Services	-	79,899	79,899	-	-	-	79,899
27	240c00621 McIntyre Drive Traffic Calming	Engineering Services	4,200,000	32,166	4,232,166	-	-	-	4,232,166
28	240c00622 Copper Haul Road Improvements	Engineering Services	40,000	632,596	672,596	-	-	-	672,596
29	240c00623 Neighbourhood Traffic Calming	Engineering Services	150,000	-	150,000	150,000	150,000	150,000	600,000
30	240c00724 Active Transportation & Regulatory Signage - Spot Improvements	Engineering Services	50,000	-	50,000	50,000	50,000	50,000	200,000
31	240c00814 Hidden Valley Storm Pond - Pumping	Engineering Services	-	158,969	158,969	-	-	-	158,969
32	240c00821 Chilkoot Way Active Transportation Improvements	Engineering Services	-	386,305	386,305	-	-	-	386,305
33	240c00824 Escarpment Risk Assessment	Engineering Services	400,000	-	400,000	-	-	-	400,000
34	240c00924 Robert Service Way Engineered Slope Repairs - Detailed Design	Engineering Services	250,000	-	250,000	-	-	-	250,000
35	240c01109 Robert Service Way Riverbank Protection	Engineering Services	-	50,000	50,000	-	-	-	50,000
36	240c01116 Water & Sewer Study (City Wide)	Engineering Services	-	130,078	130,078	-	-	-	130,078
37	240c01120 Takhini Sanitary Trunk Main	Engineering Services	(299,800)	2,671,632	2,371,832	-	-	-	2,371,832

**CITY OF WHITEHORSE
2024-2027 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED**

JOB ID & NAME	DEPARTMENT	2024 CAPITAL BUDGET	2024 REBUDGETS & AMENDMENTS	2024 REVISED BUDGET	2025 CAPITAL BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
38 240c01216 Transportation Study (City Wide)	Engineering Services	-	37,298	37,298	-	-	-	37,298
39 240c01222 Crosstown Watermain	Engineering Services	-	2,890,265	2,890,265	-	-	-	2,890,265
40 240c01421 Lewes Boulevard Bus Lane	Engineering Services	(272,775)	931,845	659,070	-	-	-	659,070
41 240c01424 Neighbourhood Speed Limit Reductions - Implementation	Engineering Services	50,000	-	50,000	-	-	-	50,000
42 240c01621 Snow Dump Management Plan	Engineering Services	(65,000)	101,826	36,826	-	-	-	36,826
43 240c01724 Asset Management Planning and Implementation - Engineering	Engineering Services	300,000	-	300,000	300,000	300,000	300,000	1,200,000
44 240c01824 Whistle Bend 3rd Vehicle Entrance - Planning	Engineering Services	50,000	-	50,000	-	-	-	50,000
45 240c01924 Left Turn at Second Avenue and Ogilvie Street	Engineering Services	50,000	-	50,000	-	-	-	50,000
46 240c02021 Fire Hydrant Infill and Replacement	Engineering Services	-	34,168	34,168	-	-	-	34,168
47 240c02024 Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design	Engineering Services	300,000	-	300,000	3,000,000	-	-	3,300,000
48 240c02124 Whistle Bend Snow Dump Reclamation	Engineering Services	50,000	-	50,000	-	-	-	50,000
49 240c02224 Range Road Pedestrian Crossings	Engineering Services	45,000	-	45,000	-	-	-	45,000
50 240c02424 Selkirk Street Active Transportation Improvements	Engineering Services	350,000	-	350,000	-	-	-	350,000
51 240c02524 Watermain & Wastewater Improvements - Assessment & Design	Engineering Services	210,000	-	210,000	-	-	-	210,000
52 740c00609 Grey Mountain Cemetery Expansion	Engineering Services	-	316,053	316,053	-	-	-	316,053
53 260c00109 Office Furniture	Financial Services	85,000	6,934	91,934	50,000	50,000	50,000	241,934
54 260c00120 Implementation of Asset Retirement Obligations Standard	Financial Services	-	72,522	72,522	-	-	-	72,522
55 280c00122 Job Evaluation System Review	Human Resources	300,000	148,750	448,750	-	-	-	448,750
56 280c00221 Human Resource Management System & Employee Satisfaction Survey	Human Resources	(260)	3,960	3,700	-	-	-	3,700
57 300c00110 Software Acquisition	Business & Technology Systems	142,000	-	142,000	48,100	34,700	32,960	257,760
58 300c00111 Software Licensing Renewals	Business & Technology Systems	935,098	275,784	1,210,882	1,087,190	1,122,360	1,158,743	4,579,175
59 300c00112 Security Cameras	Business & Technology Systems	47,900	66,462	114,362	45,100	52,600	55,230	267,292
60 300c00113 Enterprise Resource Planning (ERP) Development	Business & Technology Systems	-	161,557	161,557	45,000	40,000	30,000	276,557
61 300c00117 Land and Building Services Records Digitization	Business & Technology Systems	-	124,870	124,870	-	-	-	124,870
62 300c00118 Radio and Location Equipment	Business & Technology Systems	41,100	183,918	225,018	42,400	63,700	68,000	399,118
63 300c00120 Computer Infrastructure - Network and Communications Links	Business & Technology Systems	477,300	473,414	950,714	450,500	440,500	298,200	2,139,914
64 300c00121 Fire Department Radio Upgrades	Business & Technology Systems	265,000	198,221	463,221	-	-	-	463,221
65 300c00123 Cyber Security Systems	Business & Technology Systems	457,200	-	457,200	457,200	345,256	355,613	1,615,269
66 300c00124 Health and Safety Software	Business & Technology Systems	42,000	-	42,000	-	-	-	42,000
67 300c00220 Computer Infrastructure - Servers and Storage	Business & Technology Systems	405,000	252,408	657,408	386,300	213,372	267,718	1,524,798
68 300c00221 Water and Waste Services Computerized Maintenance Management System	Business & Technology Systems	-	295,187	295,187	-	-	-	295,187
69 300c00223 Meeting Room Upgrades	Business & Technology Systems	36,400	-	36,400	24,000	-	-	60,400
70 300c00224 Telecommunications Study	Business & Technology Systems	114,000	-	114,000	-	-	-	114,000
71 300c00320 Computer Infrastructure - User Devices and Support	Business & Technology Systems	282,500	-	282,500	496,600	216,900	219,700	1,215,700
72 300c00323 Fleet Management Telemetry and Tracking	Business & Technology Systems	168,680	120,677	289,357	160,440	108,000	111,000	668,797
73 300c00324 Aerial Imaging and Lidar Capture	Business & Technology Systems	95,300	-	95,300	-	95,300	-	190,600
74 300c00422 Council Chambers IT Renewal	Business & Technology Systems	26,000	226,324	252,324	26,000	26,000	-	304,324

**CITY OF WHITEHORSE
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75 300c00522 Software for Development Approvals Process	Business & Technology Systems	15,000	148,747	163,747	-	-	-	163,747
76 300c00524 City Work - Pavement Management	Business & Technology Systems	25,000	-	25,000	-	-	-	25,000
77 300c00720 City Fiber Optic Network Expansion	Business & Technology Systems	285,000	-	285,000	375,000	120,000	120,000	900,000
78 300c00724 Fire Department - Computer Aided Dispatch System	Business & Technology Systems	-	-	-	350,000	52,500	52,500	455,000
79 320c00318 Building Consolidation Plan - Municipal Services Building Demolition	Property Management	2,475,000	373,295	2,848,295	-	-	-	2,848,295
80 320c00420 Robert Service Campground Building - FGE	Property Management	291,000	258,118	549,118	-	-	-	549,118
81 320c00811 Fuel Tank Removal/Replacement	Property Management	-	22,681	22,681	-	-	-	22,681
82 320c01119 Mt McIntyre Upgraded - Construction	Property Management	9,319,000	559,175	9,878,175	-	-	-	9,878,175
83 320c01121 Building Consolidation Plan - Water & Waste Services Cold Storage Warehouse	Property Management	-	792,453	792,453	-	-	-	792,453
84 320c01217 BCP - Transit/Parks Building Renovations	Property Management	35,000	283,599	318,599	-	-	-	318,599
85 320c01311 Aquatic Centre Maintenance	Property Management	55,000	148,855	203,855	90,000	90,000	90,000	473,855
86 320c01317 BCP - Office Alternative	Property Management	197,000	-	197,000	197,000	197,000	-	591,000
87 320c01712 Environmental Assessments - Surplus Properties	Property Management	-	34,146	34,146	-	-	-	34,146
88 320c01713 Takhini Arena Furnaces	Property Management	385,000	-	385,000	-	-	-	385,000
89 320c01716 BCP - Fire Hall #1 Building	Property Management	-	75,083	75,083	-	-	-	75,083
90 320c01810 BCP - Operations Building	Property Management	(391,000)	2,597,245	2,206,245	-	-	-	2,206,245
91 360c00123 Whitehorse Operation Building Expansion (Equipment)	Property Management	-	-	-	900,000	5,400,000	-	6,300,000
92 360c00222 CGC Retile Pool Basin/Deck & Change Rooms	Property Management	-	38,494	38,494	-	-	-	38,494
93 360c00223 Electric Vehicle (EV) Charging Stations	Property Management	185,000	194,782	379,782	-	-	-	379,782
94 360c00224 CGC - Aquatic Centre Domestic Water Line Upgrade	Property Management	1,548,800	-	1,548,800	-	-	-	1,548,800
95 360c00323 Whitehorse Operations Building - Biomass Heating	Property Management	200,000	-	200,000	1,100,000	-	-	1,300,000
96 360c00324 CGC Roof Upgrade	Property Management	90,000	-	90,000	-	-	-	90,000
97 360c00422 Whitehorse Operations Building - Lower Bench Development	Property Management	-	661,142	661,142	-	-	-	661,142
98 360c00424 Kulan Satellite Storage Building	Property Management	-	-	-	-	294,000	1,666,000	1,960,000
99 360c00523 Pump House Facility Repairs	Property Management	-	399,757	399,757	-	-	-	399,757
100 360c00524 City Hall Elevator Replacements	Property Management	-	-	-	-	525,000	-	525,000
101 360c00623 SCBA Clean Room Upgrade (PSB)	Property Management	126,200	123,800	250,000	-	-	-	250,000
102 360c00723 Whitehorse Operations Building Expansion	Property Management	-	15,253,912	15,253,912	-	-	-	15,253,912
103 360c00822 CGC Ventilation Upgrade	Property Management	4,655,000	-	4,655,000	2,350,000	-	-	7,005,000
104 360c00823 City Hall Energy Efficiencies	Property Management	-	8,259,175	8,259,175	-	-	-	8,259,175
105 360c00922 Upgrade to Arena Change Room Showers	Property Management	-	47,106	47,106	-	-	-	47,106
106 360c00923 Transit Hub: Service Building	Property Management	-	2,709,285	2,709,285	-	-	-	2,709,285
107 750c01411 Flooring Repairs - Facilities	Property Management	-	37,166	37,166	90,000	-	90,000	217,166
108 440c00209 SCBA Air Management Replacement/Upgrade	Fire	55,000	-	55,000	57,000	59,000	61,000	232,000
109 440c00210 Technical Rescue	Fire	27,000	-	27,000	29,000	30,000	31,000	117,000
110 440c00309 Turnout Gear Replacement	Fire	82,185	-	82,185	82,185	92,185	92,185	348,740
111 440c00414 Urban Interface Structural Protection Equipment	Fire	10,000	-	10,000	-	-	-	10,000

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112 440c00419 Hazmat Equipment Purchase	Fire	10,000	-	10,000	10,000	10,000	10,000	40,000
113 320c00110 One Ton Truck Replacement	Fleet & Transportation Maintenance	150,000	121,189	271,189	156,000	169,000	172,500	768,689
114 320c00111 Major Bus Repairs	Fleet & Transportation Maintenance	60,000	-	60,000	60,000	65,000	65,000	250,000
115 320c00215 Ice Resurfacers Replacement	Fleet & Transportation Maintenance	450,000	-	450,000	-	-	-	450,000
116 320c00217 Additional Loader Snow Blower	Fleet & Transportation Maintenance	(117,388)	396,292	278,904	-	-	-	278,904
117 320c00222 Additional Van Building Maintenance FGE	Fleet & Transportation Maintenance	1,500	95,766	97,266	-	-	-	97,266
118 320c00610 Major Equipment Repairs	Fleet & Transportation Maintenance	140,000	41,069	181,069	145,000	145,000	150,000	621,069
119 320c00613 Five Ton Truck Replacement	Fleet & Transportation Maintenance	-	-	-	230,000	-	-	230,000
120 320c00622 Replacement Animal Control Vehicle - Bylaw	Fleet & Transportation Maintenance	(5,571)	5,571	-	-	-	-	-
121 320c00722 Additional Transit Buses	Fleet & Transportation Maintenance	2,250,000	-	2,250,000	1,500,000	-	-	3,750,000
122 320c00922 Additional Street Sweeper - Transportation - FGE	Fleet & Transportation Maintenance	565,000	-	565,000	-	-	-	565,000
123 320c01016 Replacement Transit Buses	Fleet & Transportation Maintenance	1,500,000	-	1,500,000	-	-	1,550,000	3,050,000
124 320c01122 Additional Single Axle Water Truck - Transportation - FGE	Fleet & Transportation Maintenance	-	-	-	395,500	-	-	395,500
125 320c01209 Mobile Sweeper Replacement	Fleet & Transportation Maintenance	565,000	-	565,000	-	-	-	565,000
126 320c01422 Additional One Ton Service Body Truck w/Crane WWS FGE	Fleet & Transportation Maintenance	-	157,543	157,543	-	-	-	157,543
127 320c01522 Additional One Ton Service Body Truck w/Crane WWS FGE	Fleet & Transportation Maintenance	-	157,543	157,543	-	-	-	157,543
128 320c01709 Pickup Truck Replacement	Fleet & Transportation Maintenance	405,000	225,806	630,806	410,000	290,000	317,000	1,647,806
129 320c02109 Van Replacement	Fleet & Transportation Maintenance	204,500	446,687	651,187	197,000	205,000	270,000	1,323,187
130 320c02809 Heavy Truck Replacement	Fleet & Transportation Maintenance	-	-	-	377,000	396,000	415,000	1,188,000
131 320c03110 Loader Replacement	Fleet & Transportation Maintenance	-	-	-	609,500	640,000	-	1,249,500
132 500c00109 Traffic Signals/Controls Minor Upgrades	Fleet & Transportation Maintenance	205,000	76,648	281,648	60,000	60,000	75,000	476,648
133 500c00110 Small Equipment Replacement	Fleet & Transportation Maintenance	82,000	70,934	152,934	80,000	80,000	80,000	392,934
134 500c00116 Major Sidewalk Repairs	Fleet & Transportation Maintenance	200,000	-	200,000	-	150,000	-	350,000
135 500c00123 Replacement Aerial Apparatus - Fire Department	Fleet & Transportation Maintenance	3,500,000	-	3,500,000	-	-	-	3,500,000
136 500c00124 Robert Service Way Street Light Replacement - Second to Fourth Avenue	Fleet & Transportation Maintenance	-	-	-	311,220	-	-	311,220
137 500c00222 Snow and Ice Control Policy Review	Fleet & Transportation Maintenance	(1,750)	42,718	40,968	-	-	-	40,968
138 500c00224 Replacement Tracked Excavator	Fleet & Transportation Maintenance	-	-	-	497,550	-	-	497,550
139 500c00324 Replacement Street Flusher Truck	Fleet & Transportation Maintenance	-	-	-	485,000	-	-	485,000
140 500c00409 Para Ramp Infills	Fleet & Transportation Maintenance	100,000	73,139	173,139	-	-	-	173,139
141 500c00423 Additional Electric Transit Driver Shuttles	Fleet & Transportation Maintenance	130,000	-	130,000	-	-	-	130,000
142 500c00424 Replacement Sewer Eductor Truck	Fleet & Transportation Maintenance	-	-	-	-	649,500	-	649,500
143 500c00523 Additional Transit Handy Bus - FGD	Fleet & Transportation Maintenance	-	318,388	318,388	-	-	-	318,388
144 500c00524 Additional Pumper Truck - Station 3	Fleet & Transportation Maintenance	2,200,000	-	2,200,000	-	-	-	2,200,000
145 500c00609 Guide Rail & Jersey Barrier Replacement	Fleet & Transportation Maintenance	-	90,000	90,000	-	-	-	90,000
146 500c00623 Additional Equipment - Snow and Ice Control Policy - Bill	Fleet & Transportation Maintenance	-	2,396,730	2,396,730	-	-	-	2,396,730
147 500c00709 Unpaved Road Maintenance	Fleet & Transportation Maintenance	200,000	-	200,000	-	200,000	-	400,000
148 500c00724 Additional Electric Vehicles - Business and Technology	Fleet & Transportation Maintenance	65,000	-	65,000	65,000	-	-	130,000

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149	500c00823 Additional One Ton Service Body Truck W/Crane WWS - FGE	Fleet & Transportation Maintenance	-	157,543	157,543	-	-	-	157,543
150	500c00824 Additional Electric Vehicle Bylaw	Fleet & Transportation Maintenance	65,000	-	65,000	-	-	-	65,000
151	500c00923 Longitudinal Line Survey	Fleet & Transportation Maintenance	-	-	-	60,000	60,000	-	120,000
152	500c00924 Two Mile Hill - Sidewalk and Curb Erosion Repairs	Fleet & Transportation Maintenance	140,000	-	140,000	-	-	-	140,000
153	500c01123 Skid Steer with attachments and Trailer WWS - FGE	Fleet & Transportation Maintenance	-	-	-	187,000	-	-	187,000
154	500c01124 Airport Paved Trail/Fence Improvements	Fleet & Transportation Maintenance	70,000	-	70,000	-	-	-	70,000
155	500c01224 Additional Electric Vehicle - Water and Waste Utility Systems Lead Hand	Fleet & Transportation Maintenance	63,500	-	63,500	-	-	-	63,500
156	500c01423 Snow and Ice Control Policy Accessible Stalls	Fleet & Transportation Maintenance	1,750	30,000	31,750	-	-	-	31,750
157	580c00115 Transit Shelters & Benches	Transit Services	250,000	-	250,000	250,000	250,000	250,000	1,000,000
158	580c00122 Modernized Transit Route Implementation	Transit Services	-	63,335	63,335	-	-	-	63,335
159	580c00123 Free Fare Transit Study	Transit Services	(574)	37,250	36,676	-	-	-	36,676
160	580c00124 Transit Decarbonization Roadmap	Transit Services	94,970	-	94,970	-	-	-	94,970
161	650c00124 Scrap Metal Removal	Water and Waste Services	-	-	-	800,000	600,000	600,000	2,000,000
162	650c00221 Wastewater Lagoon Repairs	Water and Waste Services	-	86,120	86,120	-	-	-	86,120
163	650c00222 Porter Creek Flush Line Repair VC1	Water and Waste Services	(30,000)	917,262	887,262	-	-	-	887,262
164	650c00223 Fall Arrest Equipment Replacement	Water and Waste Services	-	64,468	64,468	-	-	-	64,468
165	650c00224 Storm Water Management Plan	Water and Waste Services	250,000	-	250,000	-	-	-	250,000
166	650c00321 Livingstone Lagoon Desludging	Water and Waste Services	30,000	735,335	765,335	-	-	-	765,335
167	650c00322 Enhanced Water Meter Reading System	Water and Waste Services	-	159,615	159,615	-	-	-	159,615
168	650c00323 2023 Groundwater Protection Plan Update for Water License	Water and Waste Services	-	35,286	35,286	-	-	-	35,286
169	650c00324 Replacement of UPS power banks	Water and Waste Services	120,000	-	120,000	-	-	-	120,000
170	650c00421 Selkirk Pump House Second Barrier Treatment	Water and Waste Services	3,000,000	2,829,204	5,829,204	-	-	-	5,829,204
171	650c00422 Sanitary Sewer Grit Assessment & Upgrades	Water and Waste Services	-	139,936	139,936	-	-	-	139,936
172	650c00423 Nisutlin Drive Cured In Place Pipe CIPP	Water and Waste Services	100,000	-	100,000	750,000	-	-	850,000
173	650c00424 Utility Stations Special Tools and Equipment	Water and Waste Services	75,000	-	75,000	-	-	-	75,000
174	650c00522 Utility Stations Critical Spares	Water and Waste Services	-	92,745	92,745	-	-	-	92,745
175	650c00524 Chlorine Dosage Pumps	Water and Waste Services	45,000	-	45,000	-	-	-	45,000
176	650c00622 Takhini Storm Upgrades	Water and Waste Services	-	7,852	7,852	-	-	-	7,852
177	650c00623 Utility Stations Mechanical Critical Spares	Water and Waste Services	295,000	249,448	544,448	-	-	-	544,448
178	650c00624 Landfill Gas Assessment	Water and Waste Services	175,000	-	175,000	-	-	-	175,000
179	650c00717 Selkirk On-Site Chlorine Generator Spare Reactor Cell	Water and Waste Services	-	1,176	1,176	-	-	-	1,176
180	650c00723 Hypochlorite Tanks Upgrade	Water and Waste Services	-	9,737	9,737	-	-	-	9,737
181	650c00724 Crestview Lagoon Outfall	Water and Waste Services	200,000	-	200,000	1,000,000	-	-	1,200,000
182	650c00819 Transfer Station Upgrades	Water and Waste Services	-	2,610,991	2,610,991	-	-	-	2,610,991
183	650c00822 Utility Stations SCADA Upgrades	Water and Waste Services	-	172,175	172,175	-	-	-	172,175
184	650c00823 Waste Composition Study	Water and Waste Services	-	55,386	55,386	-	-	-	55,386
185	650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	Water and Waste Services	-	39,728	39,728	-	-	-	39,728

**CITY OF WHITEHORSE
2024-2027 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED**

	JOB ID & NAME	DEPARTMENT	2024 CAPITAL BUDGET	2024 REBUDGETS & AMENDMENTS	2024 REVISED BUDGET	2025 CAPITAL BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
186	650c00921 Pump Replacement for the Lift Station #1	Water and Waste Services	-	2,318	2,318	-	-	-	2,318
187	650c00922 Marwell Lift Station Diesel Pumps Upgrade	Water and Waste Services	-	466,672	466,672	-	-	-	466,672
188	650c01019 Metal Pile - One Year	Water and Waste Services	(229)	25,821	25,592	-	-	-	25,592
189	650c01118 Residential/Commercial Organics & Waste Carts	Water and Waste Services	170,000	-	170,000	-	100,000	-	270,000
190	650c01123 Marwell Lift Station - Electric Pump	Water and Waste Services	-	299,816	299,816	-	-	-	299,816
191	650c01217 Commercial Water Meter Replacements	Water and Waste Services	-	134,152	134,152	-	-	-	134,152
192	650c01323 UDF and Hydrant Maintenance "A"	Water and Waste Services	-	63,865	63,865	-	-	-	63,865
193	650c01423 Hydrant Maintenance "B"	Water and Waste Services	-	47,099	47,099	-	-	-	47,099
194	650c01523 Storm Sewer Maintenance	Water and Waste Services	-	243,613	243,613	-	-	-	243,613
195	650c02219 Riverdale Aquifer Sewer Camera Inspections	Water and Waste Services	-	80,734	80,734	-	-	-	80,734
196	700c00120 Economic Development Strategy	Planning & Sustainability Services	-	74,400	74,400	-	-	-	74,400
197	720c00123 Climate Mitigation and Adaptation Strategy	Planning & Sustainability Services	-	114,774	114,774	-	-	-	114,774
198	720c00124 Development Funding Strategy	Planning & Sustainability Services	150,000	-	150,000	-	-	-	150,000
199	720c00216 6th Ave Contamination Remediation	Planning & Sustainability Services	-	493,679	493,679	-	-	-	493,679
200	720c00220 Tank Farm Master Plan	Planning & Sustainability Services	(4,804)	15,231	10,427	-	-	-	10,427
201	720c00221 Land Acquisition – 7220 7th Avenue	Planning & Sustainability Services	(380,000)	380,000	-	-	-	-	-
202	720c00224 Town Square 2024	Planning & Sustainability Services	119,136	-	119,136	-	-	-	119,136
203	720c00323 McIntyre Creek Park Management Plan	Planning & Sustainability Services	183,257	-	183,257	-	-	-	183,257
204	720c00324 Wayfinding Plan	Planning & Sustainability Services	37,500	-	37,500	-	-	-	37,500
205	720c00422 Zoning Bylaw Rewrite	Planning & Sustainability Services	-	271,796	271,796	-	-	-	271,796
206	720c00423 Downtown Commons Project	Planning & Sustainability Services	-	28,297	28,297	-	-	-	28,297
207	720c00424 Neighbourhood Road Parcel Surveys	Planning & Sustainability Services	50,000	-	50,000	50,000	50,000	50,000	200,000
208	720c00623 Commercial and Industrial Land Planning and Design Ice Lake Road South	Planning & Sustainability Services	(20,718)	75,509	54,791	-	-	-	54,791
209	720c00824 Housing Accelerator Plan	Planning & Sustainability Services	1,160,000	-	1,160,000	-	-	-	1,160,000
210	720c01524 Development Process Guide and Education Sessions	Planning & Sustainability Services	60,000	-	60,000	-	-	-	60,000
211	721c00124 Quarry Remediation	Land & Building Services	50,000	-	50,000	50,000	50,000	-	150,000
212	600c00124 Community Emissions Inventory	Parks & Community Development	55,000	-	55,000	15,000	15,000	15,000	100,000
213	740c00123 Parks Greenhouse	Parks & Community Development	-	25,901	25,901	-	-	-	25,901
214	740c00224 Bike Rack Program	Parks & Community Development	20,400	-	20,400	20,400	20,400	20,400	81,600
215	740c00309 Playground Equipment Replacement	Parks & Community Development	20,000	932	20,932	150,000	25,000	165,000	360,932
216	740c00409 Trail Plan Implementation	Parks & Community Development	100,000	3,243	103,243	100,000	100,000	100,000	403,243
217	740c00523 Accessible Pathway Planning - Long Lake	Parks & Community Development	-	30,675	30,675	-	-	-	30,675
218	740c00524 Mural Pump Station Riverdale	Parks & Community Development	48,500	-	48,500	-	-	-	48,500
219	740c00623 Whistle Bend Phase 6 Playground	Parks & Community Development	1,008,966	-	1,008,966	-	-	-	1,008,966
220	740c00624 City Property Beautification Project	Parks & Community Development	12,000	-	12,000	-	-	-	12,000
221	740c01024 Wildfire Risk Reduction Pilot Program	Parks & Community Development	274,939	-	274,939	-	-	-	274,939
222	740c01115 Replace Irrigation System At Rotary Park	Parks & Community Development	230,000	-	230,000	-	-	-	230,000

**CITY OF WHITEHORSE
2024-2027 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED**

JOB ID & NAME	DEPARTMENT	2024 CAPITAL BUDGET	2024 REBUDGETS & AMENDMENTS	2024 REVISED BUDGET	2025 CAPITAL BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
223 750c00124 Ozone System Replacement	Recreation	250,000	-	250,000	-	-	-	250,000
224 750c00224 Takhini Arena Floor Replacement	Recreation	200,000	-	200,000	-	-	-	200,000
225 750c00323 Tee cup Replacement	Recreation	75,000.00	-	75,000.00	-	-	-	75,000.00
226 750c00324 Arena Stanchion Replacement - NWTEL & ATCO Ice	Recreation	300,000	-	300,000	-	-	-	300,000
227 750c00424 CGC Flooring Replacement - Main Concourse	Recreation	350,000	-	350,000	-	-	-	350,000
228 750c00624 Chlorine Scrubber & Auto Shut Off Safety Device - CGC	Recreation	250,000	-	250,000	-	-	-	250,000
229 750c00811 Wellness Centre Equipment	Recreation	-	2,893	2,893	-	-	-	2,893
230 750c00822 Running Track Perimeter Flooring Replacement - CGC	Recreation	350,000	-	350,000	-	-	-	350,000
TOTAL ALL JOBS		\$ 64,025,268	\$ 66,558,271	\$130,583,539	\$22,325,185	\$17,323,273	\$9,829,749	\$180,061,746

CITY OF WHITEHORSE

BYLAW 2025-07

A bylaw to amend the 2024 to 2026 Operating Budget to authorize expenditures that varied from the approved Operating Budget

WHEREAS Section 239 of the *Municipal Act* (R.S.Y. 2002) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating budget; and

WHEREAS a number of budget adjustments made throughout 2024 in accordance with the procedures outlined in Budget Bylaw 2022-42 have resulted in total expenditures greater than what was approved in the 2024 Operating Budget;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$1,096,940 made to the 2024 Operating Budget throughout 2024.
2. Appendix "A" to Bylaw 2024-01, the 2024 to 2026 Operating Budget, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

**CITY OF WHITEHORSE
2024 OPERATING BUDGET AMENDMENTS
SCHEDULE 1**

AMENDMENT	BYLAW / RESOLUTION NUMBER	REVENUE	EXPENSES
APPROVED BUDGET	Bylaw 2024-01	\$ 110,555,551	\$ (110,555,551)
BUDGET AMENDMENTS			
Amend Operating budget for 2024 Solid Waste Expenditures from offsetting to the User Fees	2024-10-09	250,000	
Amend Operating budget for 2024 User Fees regarding Solid Waste Expenditures	2024-10-09		(250,000)
Amend Operating budget for 2024 to accommodate the increase to the Building Inspection Expenses by offsetting HAF and General Reserve.	2024-14-10	123,540	
Amend Operating budget for 2024 HAF and General Reserve to accommodate the increase to the Building Inspection Expenses.	2024-14-10		(123,540)
Amend Operating budget by increasing 2024 Development Incentive Program from offsetting to the General Reserve	Bylaw 2024-24	3,000	
Amend Operating budget for 2024 General Reserve regarding Development Incentive program	Bylaw 2024-24		(3,000)
Amend Operating budget for 2024 to increase the solid waste expenditures relating to Residential Curbside Recycling Services Program from offsetting to User Fees and Government Transfers.	Bylaw 2024-36	715,000	
Amend Operating budget for 2024 User Fees and Government Transfers to increase solid waste expenditures relating to Residential Curbside Recycling Services Program	Bylaw 2024-36		(715,000)
Amend Operating budget for 2024 to accommodate the increase of Fees and Charges by offsetting transfers to the General Reserve.	Bylaw 2024-38	5,400	
Amend Operating budget for 2024 transfers to the General Reserve to accommodate the increase of Fees and Charges.	Bylaw 2024-38		(5,400)
SUMMARY OF AMENDMENTS		\$ 1,096,940	\$ (1,096,940)
REVISED BUDGET AS OF DECEMBER 31, 2024		\$ 111,652,491	\$ (111,652,491)

**CITY OF WHITEHORSE
2024-2026 OPERATING BUDGET
APPENDIX A: APPROVED (REVENUES)**

	2024 Approved Budget Budget	2024 Revised Budget	2025 Provisional	2026 Provisional
01 General Government				
140 Community Services	(100,000)	(100,000)	(100,000)	(50,000)
220 Legislative & Administrative Services	(104,740)	(104,740)	(940)	(940)
240 Engineering Services	(473,749)	(473,749)	(461,038)	(466,009)
260 Financial Services	(72,586,156)	(72,586,156)	(74,651,128)	(78,818,707)
280 Human Resources	(100,000)	(100,000)	(125,000)	(125,000)
300 Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
360 Property Management	(132,905)	(132,905)	-	-
Total Revenues	\$ (73,498,550)	\$ (73,498,550)	\$ (75,339,106)	\$ (79,461,656)
02 Protective Services				
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
400 Bylaw Services	(1,209,021)	(1,214,421)	(1,226,921)	(1,228,721)
440 Fire & Protection Services	(37,753)	(37,753)	(37,753)	(37,753)
460 Safety & EMP Services	(20,000)	(20,000)	(20,000)	(20,000)
730 Land & Building Services	(2,056,530)	(2,180,070)	(2,212,212)	(2,212,212)
Total Revenues	\$ (3,348,304)	\$ (3,477,244)	\$ (3,521,886)	\$ (3,523,686)
03 Transportation Services				
260 Financial Services	(5,944,567)	(5,944,567)	(6,029,810)	(6,029,810)
500 Fleet and Transportation Maintenance	(497,641)	(497,641)	(433,134)	(433,134)
580 Transit Services	(1,990,050)	(1,990,050)	(2,142,236)	(2,199,236)
Total Revenues	\$ (8,432,258)	\$ (8,432,258)	\$ (8,605,180)	\$ (8,662,180)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(18,329,148)	(19,294,148)	(21,555,615)	(18,919,322)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
Total Revenues	\$ (18,443,073)	\$ (19,408,073)	\$ (21,669,540)	\$ (19,033,247)
05 Public Health Services				
740 Parks & Community Development	(64,572)	(64,572)	(64,572)	(64,572)
Total Revenues	\$ (64,572)	\$ (64,572)	\$ (64,572)	\$ (64,572)
06 Community Development Services				
700 Economic Development	-	(50,000)	(50,000)	(50,000)
720 Planning & Sustainability	(72,000)	(22,000)	(22,000)	(22,000)
730 Land & Building Services	(1,276,928)	(1,279,928)	(1,279,928)	(1,279,928)
Total Revenues	\$ (1,348,928)	\$ (1,351,928)	\$ (1,351,928)	\$ (1,351,928)
07 Recreation & Cultural Services				
740 Parks & Community Development	(249,860)	(249,860)	(251,860)	(251,860)
750 Recreation & Facility Services	(5,170,006)	(5,170,006)	(4,942,228)	(4,767,941)
Total Revenues	\$ (5,419,866)	\$ (5,419,866)	\$ (5,194,088)	\$ (5,019,801)
Total	\$ (110,555,551)	\$ (111,652,491)	\$ (115,746,300)	\$ (117,117,070)

**CITY OF WHITEHORSE
2024-2026 OPERATING BUDGET
APPENDIX A: APPROVED (EXPENSES)**

	2024 Approved Budget	2024 Revised Budget	2025 Provisional	2026 Provisional
01 General Government				
100 City Manager	520,162	520,162	534,575	546,937
110 Corporate Services	328,678	328,678	338,072	346,144
120 Infrastructure and Operations	328,678	328,678	338,072	346,144
130 Development Services	338,678	337,378	348,072	356,144
140 Community Services	428,678	420,678	438,072	396,144
160 People and Culture	338,678	347,178	348,072	356,144
200 Strategic Communications	696,933	696,933	715,890	732,170
220 Legislative & Administrative Services	1,790,325	1,790,325	1,597,639	1,618,151
240 Engineering Services	2,030,897	2,030,897	2,170,703	2,218,991
260 Financial Services	14,514,826	14,502,801	14,411,165	17,029,340
270 Inclusivity, Diversity, Equity and Accessibility-IDEA	-	303,240	407,207	328,674
280 Human Resources	2,981,113	2,666,220	2,749,129	2,941,768
290 Payroll	342,890	369,290	350,676	359,161
300 Business & Information Technology Services	2,061,749	2,068,402	2,183,875	2,229,640
360 Property Management	3,434,272	3,434,272	3,354,430	3,424,703
900 Strategic Funding	243,025	243,025	250,078	256,139
Total Expenses	\$ 30,379,582	\$ 30,388,157	\$ 30,535,727	\$ 33,486,394
02 Protective Services				
360 Property Management	1,103,397	1,103,397	1,063,718	1,028,586
400 Bylaw Services	2,344,883	2,350,283	2,340,325	2,386,535
440 Fire & Protection Services	8,130,488	8,089,988	8,654,923	9,037,734
460 Safety & EMP Services	681,610	697,210	855,734	873,707
730 Land & Building Services	906,930	1,030,470	1,077,917	1,094,669
Total Expenses	\$ 13,167,308	\$ 13,271,348	\$ 13,992,617	\$ 14,421,231
03 Transportation Services				
360 Property Management	203,140	203,140	205,959	207,966
500 Fleet and Transportation Maintenance	20,121,120	20,133,145	20,396,909	20,447,468
580 Transit Services	7,140,547	7,140,547	7,750,643	8,162,241
Total Expenses	\$ 27,464,807	\$ 27,476,832	\$ 28,353,511	\$ 28,817,675
04 Environmental Services				
360 Property Management	487,919	487,919	494,104	497,723
650 Water & Waste Services	17,764,813	18,729,813	20,998,165	18,361,250
720 Planning & Sustainability	318,059	318,059	323,602	329,652
740 Parks & Community Development	58,115	58,115	58,686	59,313
Total Expenses	\$ 18,628,906	\$ 19,593,906	\$ 21,874,557	\$ 19,247,938
05 Public Health Services				
360 Property Management	681	681	681	681
740 Parks & Community Development	263,381	263,381	267,700	270,486
Total Expenses	\$ 264,062	\$ 264,062	\$ 268,381	\$ 271,167
06 Community Development Services				
700 Economic Development	-	221,944	223,368	226,357
720 Planning & Sustainability	1,192,944	972,300	994,962	1,018,072
730 Land & Building Services	3,209,356	3,212,356	3,245,062	3,279,206
Total Expenses	\$ 4,402,300	\$ 4,406,600	\$ 4,463,392	\$ 4,523,635
07 Recreation & Cultural Services				
360 Property Management	1,462,646	1,462,646	1,482,771	1,501,116
740 Parks & Community Development	4,033,726	4,036,726	4,108,894	4,173,015
750 Recreation & Facility Services	10,752,214	10,752,214	10,666,450	10,674,899
Total Expenses	\$ 16,248,586	\$ 16,251,586	\$ 16,258,115	\$ 16,349,030
Total	\$ 110,555,551	\$ 111,652,491	\$ 115,746,300	\$ 117,117,070

CITY OF WHITEHORSE

BYLAW 2025-08

A bylaw to authorize the write off of uncollectible accounts

WHEREAS Section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS Section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are uncollectible;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<u>Date</u>	<u>Description</u>	<u>Amount</u>
2023	Non-Yukon Parking Fines	\$ 19,175.01
2016	Uncollectible Animal Control Fines	\$ 1,850.00
2016	Uncollectible Bicycle Fines	\$ 225.00
2016	Uncollectible Maintenance Fines	\$ 125.00
2016	Uncollectible Parking Tickets	\$ 55,400.00
	Total	<u>\$ 76,775.01</u>

2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

Write Off Uncollectible Accounts Bylaw 2025-08

Explanatory Notes:

A bylaw is required to write off uncollectible accounts. The accounts outlined in this bylaw are deemed uncollectible for the following reasons:

Non-Yukon Parking Fines

The City does not receive information for vehicles not licensed in the Yukon therefore, there is no recourse to collect these fines. Currently, parking fines issued to non-Yukon license plates have an approximate 45% collection rate. The fines included in this Bylaw were issued in 2023.

Uncollectible Bylaw Fines

Collection agencies have restrictions on debt collection they will take on, and as such, we are not able to pursue collection action on many of these fines. Yukon Motor Vehicles assists the City with the collection of parking fines by refusing renewal of registration and licensing for owners with more than \$100.00 in fines.

CITY OF WHITEHORSE

BYLAW 2024-50

A bylaw to adopt a Capital Expenditure Program for the years 2025 to 2028

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2025 to 2028 Capital Expenditure Program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2025 to 2028 Capital Expenditure Program unless such expenditure is approved as follows:
 - (1) By resolution of council to a maximum expenditure of \$500,000; or
 - (2) By bylaw for expenditures in excess of \$500,000.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix "B" and forms part of this bylaw.
 - (1) Capital projects listed in Appendix "B" of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.

6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.
7. This bylaw shall be deemed to have been in full force and effect on January 1, 2025.

FIRST READING:	December 9, 2024
PUBLIC NOTICE:	
PUBLIC INPUT SESSION:	January 13, 2025
SECOND READING:	January 27, 2025
THIRD READING and ADOPTION:	January 27, 2025

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2025 - 2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2025 BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	TOTAL BUDGET
Director, People and Culture					
100c00223 Southern Tutchone Naming	80,000				80,000
Total Director, People and Culture	80,000				80,000
Engineering Services					
100c00122 Landslide	300,000				300,000
240c00125 Vision Zero and Safe Systems Policy	75,000				75,000
240c00222 Crestview Water Improvements	4,000,000				4,000,000
240c00413 Downtown South Reconstruction - Preliminary Engineering	50,000				50,000
240c00825 Water Distribution System Leak Detection		275,000			275,000
Total Engineering Services	4,425,000	275,000			4,700,000
Financial Services					
260c00109 Office Furniture	100,000	85,000	85,000	85,000	355,000
Total Financial Services	100,000	85,000	85,000	85,000	355,000
Business & Technology Systems					
300c00110 Software Acquisition	48,100	44,700	32,960	40,000	165,760
300c00111 Software Licensing Renewals	1,329,100	1,441,380	1,445,360	1,502,392	5,718,232
300c00112 Security Cameras	129,000	52,600	55,230	58,000	294,830
300c00118 Radio and Location Equipment	42,400	63,700	68,000	71,000	245,100
300c00120 Computer Infrastructure - Network and Communications Links	451,100	380,600	364,200	392,400	1,588,300
300c00123 Cyber Security Systems	535,850	417,850	417,850	417,850	1,789,400
300c00125 ERP Study	175,000				175,000
300c00220 Computer Infrastructure - Servers and Storage	386,300	213,372	267,718	280,000	1,147,390
300c00320 Computer Infrastructure - User Devices and Support	389,100	222,200	206,600	241,000	1,058,900
300c00323 Fleet Management Telemetry and Tracking		125,000	55,000	35,000	215,000
300c00424 City Works - Asset Management	36,000				36,000
300c00724 Fire Department - Computer Aided Dispatch System	350,000	52,500	52,500		455,000
Total Business & Technology Systems	3,871,950	3,013,902	2,965,418	3,037,642	12,888,912
Property Management					
320c01119 Mt McIntyre Upgraded - Construction	100,000	7,000,000			7,100,000
320c01311 Aquatic Centre Maintenance	100,000	110,000	110,000	120,000	440,000
320c01317 BCP - Office Alternative	197,000	197,000			394,000
360c00123 Whitehorse Operation Building Expansion (Equipment)		9,450,000			9,450,000
360c00624 Property Management Building Expansion		1,375,000			1,375,000
360c01125 Asset Management - Planning and Implementation - Property Management	220,000	145,000	70,000	75,000	510,000
360c01225 Whitehorse Operations Building North Parking Lot			1,385,000		1,385,000
Total Property Management	617,000	18,277,000	1,565,000	195,000	20,654,000
Bylaw Services					
400c00125 Parking Kiosks	50,000				50,000
Total Bylaw Services	50,000				50,000
Fire					
440c00209 SCBA Air Management Replacement/Upgrade	57,000	59,000	61,000	64,000	241,000
440c00210 Technical Rescue	29,000	30,000	31,000	32,000	122,000
440c00309 Turnout Gear Replacement	82,185	92,185	95,000	98,500	367,870
440c00414 Urban Interface Structural Protection Equipment	15,000	17,500	20,000	22,500	75,000
440c00419 Hazmat Equipment Purchase	5,000	5,500	6,000	6,500	23,000
Total Fire	188,185	204,185	213,000	223,500	828,870

CITY OF WHITEHORSE
2025 - 2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2025 BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	TOTAL BUDGET
Safety & EMP Services					
460c00125 Critical Infrastructure Resiliency Assessment Project	363,436				363,436
Total Safety & EMP Services	363,436				363,436
Fleet & Transportation Maintenance					
320c00111 Major Bus Repairs	80,000	80,000	85,000	90,000	335,000
320c00610 Major Equipment Repairs	170,000	175,000	175,000	180,000	700,000
320c00613 Five Ton Truck Replacement			260,000		260,000
320c01209 Mobile Sweeper Replacement			595,500		595,500
320c01709 Pickup Truck Replacement	405,000	295,000	313,000	316,000	1,329,000
320c02109 Van Replacement	198,000	202,000	270,000	250,000	920,000
320c02809 Heavy Truck Replacement	357,850	384,750	413,500	433,000	1,589,100
320c03110 Loader Replacement	457,650		478,000	640,000	1,575,650
500c00109 Traffic Signals/Controls Minor Upgrades	60,000	60,000		75,000	195,000
500c00110 Small Equipment Replacement	80,000	80,000	80,000	80,000	320,000
500c00116 Major Sidewalk Repairs	150,000	150,000		150,000	450,000
500c00609 Guide Rail & Jersey Barrier Replacement	100,000		100,000		200,000
500c00709 Unpaved Road Maintenance		200,000		200,000	400,000
500c00923 Longitudinal Line Survey	60,000	60,000			120,000
500c00925 Additional Compact Electric SUV - Fire	80,150				80,150
Total Fleet & Transportation Maintenance	2,198,650	1,686,750	2,770,000	2,414,000	9,069,400
Water and Waste Services					
650c00124 Scrap Metal Removal	400,000	500,000	800,000	400,000	2,100,000
650c00221 Wastewater Lagoon Repairs	500,000				500,000
650c00525 Utility Stations Alarm System Upgrades	200,000				200,000
650c00625 Chlorine Analyzer Rebuild Kits	150,000				150,000
650c00725 Marwell Macerator Replacement Upgrades		270,000			270,000
650c00825 Air Start Compressor Replacement	380,000				380,000
650c01025 Hydrant Inspection & Maintenance	350,000				350,000
Total Water and Waste Services	1,980,000	770,000	800,000	400,000	3,950,000
Planning & Sustainability Services					
720c00424 Neighbourhood Road Parcel Surveys	50,000	50,000	50,000		150,000
720c00425 Aggregate Planning Study	100,000				100,000
Total Planning & Sustainability Services	150,000	50,000	50,000		250,000
Parks & Community Development					
740c00309 Playground Equipment Replacement	150,000	25,000	157,500	26,250	358,750
740c00409 Trail Plan Implementation	100,000	100,000	100,000	100,000	400,000
740c01025 Chadburn Lake Cabins Removal	222,000				222,000
Total Parks & Community Development	472,000	125,000	257,500	126,250	980,750
Recreation					
750c00811 Wellness Centre Equipment	40,000	25,000	40,000	25,000	130,000
Total Recreation	40,000	25,000	40,000	25,000	130,000
Total Approved	14,536,221	24,511,837	8,745,918	6,506,392	54,300,368

CITY OF WHITEHORSE
2025 - 2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING APPROVAL

	2025 BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	TOTAL BUDGET
Engineering Services					
240c00121 Galena Water Main Improvements		2,400,000			2,400,000
240c00123 Pavement Management System		250,000			250,000
240c00124 Sanitary Sewer Utility Stations - Upgrades		605,000	270,000	47,000	922,000
240c00209 Hillcrest Reconstruction - Phase 2		9,000,000		9,000,000	18,000,000
240c00221 Active Transportation Pathways Rehabilitation	100,000		100,000		200,000
240c00224 Water Stations - Upgrades		60,000	275,000	70,000	405,000
240c00309 Rural Roads Surfacing		1,000,000		600,000	1,600,000
240c00312 Bridge, Culvert, and Structural Signal Support Inspections			100,000		100,000
240c00320 Force Main Condition Assessment Program	75,000		350,000		425,000
240c00321 Downtown Reconstruction - Wood & Jarvis			7,187,460		7,187,460
240c00324 Water Flow Meter Chambers - Upgrades		50,000			50,000
240c00410 Asphalt Surface Overlay Program	2,000,000	5,000,000	5,000,000	5,000,000	17,000,000
240c00423 Transportation Corridor Improvements - Copper/Quartz	300,000				300,000
240c00424 Water Reservoirs - Upgrades			24,375		24,375
240c00524 Storm Sewer Utility Stations - Upgrades		10,000		15,000	25,000
240c00618 Downtown Reconstruction - Strickland Street (3rd - Escarpment)			600,000	10,000,000	10,600,000
240c00623 Neighbourhood Traffic Calming	150,000	150,000	150,000	150,000	600,000
240c00721 Second & Fourth Avenue Intersection Improvements			250,000	1,400,000	1,650,000
240c00724 Active Transportation & Regulatory Signage - Spot Improvements	50,000	50,000	50,000	50,000	200,000
240c00725 Kopper King Watermain Improvements - Detailed Design	75,000				75,000
240c00924 RSW Engineered Slope Repairs - Detailed Design	1,300,000	1,400,000	500,000	500,000	3,700,000
240c01016 Downtown Reconstruction - Alexander Street West (4th - Esc)		500,000	7,500,000		8,000,000
240c01024 RSW Engineered Slope Repairs - Construction		29,676,844	27,800,000		57,476,844
240c01111 Range Road North Reconstruction - Design			200,000		200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement			3,000,000		3,000,000
240c01225 Waste Mgmt Facility Impr - Perimeter Access Road, Ditch & Fence	2,300,000				2,300,000
240c01424 Neighbourhood Speed Limit Reductions - Implementation	200,000				200,000
240c01521 Whistle Bend Town Square Construction			2,000,000		2,000,000
240c02024 Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design	200,000				200,000
240c02609 Supervisory Control And Data Acquisition (SCADA) Program		500,000			500,000
Total Engineering Services	6,750,000	50,651,844	55,356,835	26,832,000	139,590,679
Business & Technology Systems					
300c00225 Enhanced Water Meter Reading System - B&TS	790,000				790,000
300c00720 City Fiber Optic Network Expansion	375,000	240,000	275,000	250,000	1,140,000
Total Business & Technology Systems	1,165,000	240,000	275,000	250,000	1,930,000
Property Management					
320c01219 Takhini Arena Upgrade	100,000	7,000,000			7,100,000
360c00125 Whitehorse Operations Building Backup Power Supply	1,100,000				1,100,000
360c00223 Electric Vehicle (EV) Charging Stations	125,000	90,000	110,000	120,000	445,000
360c00324 CGC Roof Upgrade	6,425,000				6,425,000
360c00523 Pump House Facility Repairs	325,000	275,000	325,000	370,000	1,295,000
360c00625 Mt McIntyre Rec Facility Civil Upgrade	550,000				550,000
360c00725 Mt McIntyre Rec Facility Roof/Envelope Upgrades		10,000,000			10,000,000
360c00822 CGC Ventilation Upgrade		2,350,000			2,350,000
360c01022 Fire Hall - Whitehorse North	350,000	15,365,000			15,715,000

CITY OF WHITEHORSE
2025 - 2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING APPROVAL

	2025 BUDGET	2026 BUDGET	2027 BUDGET	2028 BUDGET	TOTAL BUDGET
360c01325 Robert Service Campground Parking Lot		665,000			665,000
360c01425 Design of New Downtown Transit Hub	215,000				215,000
Total Property Management	9,190,000	35,745,000	435,000	490,000	45,860,000
Fleet & Transportation Maintenance					
320c00319 Transit Bus Midlife Refurbishments		500,000		550,000	1,050,000
320c00722 Additional Transit Buses	4,109,924				4,109,924
320c00919 Fleet Management Study	135,000				135,000
320c01016 Replacement Transit Buses	1,800,000	1,800,000	1,800,000	1,850,000	7,250,000
320c01122 Additional Single Axle Water Truck - Transportation - FGE	341,000				341,000
500c00325 Additional Pickup Trucks - Bylaw - FGE	94,000				94,000
500c00425 Additional Carpenter Contractor Van - FGE	124,000				124,000
500c00525 Additional Building Mechanic Contractor Van - FGE		124,000			124,000
500c00625 Additional Pickup Truck Property Management - FGE	92,050				92,050
500c01025 Additional Compost Contaminant Separator	140,000				140,000
500c01123 Skid Steer with attachments and Trailer WWS - FGE	132,250				132,250
500c01125 Additional Asphalt Maintenance Equipment - FGE	369,800	133,000	498,500	308,000	1,309,300
500c01225 Additional Downtown Sidewalk Snow Removal Equipment - BII	1,075,000				1,075,000
500c01525 Replacement Loader - Compost Facility		620,000			620,000
Total Fleet & Transportation Maintenance	8,413,024	3,177,000	2,298,500	2,708,000	16,596,524
Transit Services					
580c00115 Transit Shelters & Benches	250,000	250,000	250,000	250,000	1,000,000
Total Transit Services	250,000	250,000	250,000	250,000	1,000,000
Water and Waste Services					
650c00420 Small Lift Stations Backup Generator	130,000				130,000
650c00421 Selkirk Pump House Second Barrier Treatment	55,000,000				55,000,000
650c00423 Nisutlin Drive Cured In Place Pipe CIPP		750,000			750,000
650c01118 Residential/Commercial Organics & Waste Carts		110,000		110,000	220,000
Total Water and Waste Services	55,130,000	860,000		110,000	56,100,000
Planning & Sustainability Services					
720c00325 Marwell South Master Plan	300,000				300,000
720c00725 Zoning Bylaw Implementation	60,000				60,000
720c00824 Housing Accelerator Plan	225,000				225,000
720c00925 Whistle Bend South Master Plan	150,000				150,000
Total Planning & Sustainability Services	735,000				735,000
Parks & Community Development					
740c00124 Outdoor Rink Equipment Replacement		105,000		115,000	220,000
740c00224 Bike Rack Program	20,400	20,400	20,400	20,400	81,600
740c00925 Pickleball Courts	15,000	600,000			615,000
Total Parks & Community Development	35,400	725,400	20,400	135,400	916,600
Total Approved Subject to Funding Approval	81,668,424	91,649,244	58,635,735	30,775,400	262,728,803

CITY OF WHITEHORSE

BYLAW 2025-04

A bylaw to amend Building and Plumbing Bylaw 99-50

WHEREAS section 265 of the *Municipal Act* (1998) provides that Council may, subject to the *Building Standards Act*, pass bylaws for municipal purposes respecting building standards or codes, and regulation of the construction, demolition, removal, or alteration of any building or other structure;

WHEREAS section 265 of the *Municipal Act* provides that Council may by bylaw provide for protection of persons and property including fire protection;

WHEREAS section 266 of the *Municipal Act* provides that Council may by bylaw provide for a system of licences, inspections, permits, or approvals, including establishing fees for the activity authorised;

WHEREAS sections 2.1 and 2.4 of the *Building Standards Act* adopt a building code for all of the Yukon Territory and provides that Council may by bylaw enforce the code with inspectors appointed by the municipality;

WHEREAS the Building Standards Regulation 2015 exempts from regulation any building that (a) is accessory to a building that is the dwelling of one or two families, and (b) does not exceed 12 square metres in floor area;

WHEREAS the City of Whitehorse Building and Plumbing Bylaw 99-50 presently exempts from regulation accessory buildings not greater than 10m² in building area provided they are not intended for occupancy and do not create a hazard; and

WHEREAS it is desired that City of Whitehorse building regulations be generally consistent with Government of Yukon building regulations;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Section 5 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying the existing definition of “CONSTRUCTOR/CONTRACTOR” to read as follows:

“CONSTRUCTOR/CONTRACTOR” means a person who contracts with an owner or their authorised agent to undertake a project, and includes an owner who contracts with more than one person for the work on a project or undertakes the work on a project or any part thereof.”

2. Section 10(5) of Building and Plumbing Bylaw 99-50 is hereby amended by to read as follows:

“(5) accessory buildings not greater than 12m² in building area provided that they are not intended for occupancy and do not create a hazard.”

3. Section 11 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 11 to read as follows:

“11. To obtain a permit the owner or their agent shall file an application in writing with the Authority Having Jurisdiction. Such application shall be on a prescribed form adopted for use by the Authority Having Jurisdiction.”

4. Section 12 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 12 to read as follows:

“12. Every complete application shall:

- (1) identify and describe in detail the work and occupancy to be covered by the permit for which application is made;
- (2) describe the land on which the work is to be done by a description that will readily identify and locate the building lot;
- (3) include plans and specifications containing such detail as is required by the Authority Having Jurisdiction, and show the occupancy of all parts of the building;
- (4) state the valuation of the proposed work and be accompanied by the required fee, as per the Fees and Charges Bylaw; and
- (5) state the names, addresses and telephone numbers of the owner, architect, engineer or other designer and constructor.”

5. Section 14 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 15 to read as follows:

“14. When an application for a permit has not been completed in conformance with this bylaw within twelve months after the date of filing, the application may be deemed to have been abandoned.

6. Section 15 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 15 to read as follows:

“15. A permit shall expire and the right of an owner under the permit shall be terminated if the work authorised by the permit is not commenced within twelve months from the date of issue of the permit and actively carried out thereafter, or if work is suspended for a period of 12 months.

7. Section 23 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing subsection 23 (1) to read as follows:

“(1) Permit fees may be refunded, as specified in the Fees and Charges Bylaw, only upon written request of the applicant, up to twelve months after the date of issue subject to the following condition:

8. Section 23 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing subsection 23 (6) to read as follows:

“23. (6) No permit for a temporary building shall be issued for a period exceeding nine (9) months, except as provided for in a temporary use development permit.”

9. Section 27 of Building and Plumbing Bylaw 99-50 is hereby amended to read as follows:

“27. A permit for a temporary building may be extended provided permission in writing is granted by the Authority Having Jurisdiction. Requests for extension must be submitted by the owner in writing prior to expiry.

10. Section 44 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 44 to read as follows:

“44. The following stages of work are required to be inspected and approved prior to continuing or covering:

- (1) Siting and Foundation/Water and Sewer Service;
- (2) Foundation and Damp-proofing/Plumbing rough-in Under Slab;
- (3) Framing;
- (4) Insulation and Vapour Barrier/Rough-in with Test On
- (5) Chimney, Heating, and Mechanical Systems/Water Turn On and Frost Protection; and
- (6) Occupancy and/or Final/Final Plumbing.”

11. Section 46 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 46 to read as follows:

“46. Every owner shall make or have made at their own expense the tests or inspections necessary to prove compliance with this bylaw and shall promptly file a copy of all such test or inspection reports with the Authority Having Jurisdiction.”

12. Section 48 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 48 to read as follows:

“48. When required by the Authority Having Jurisdiction, every owner shall uncover and replace at their own expense any work that has been covered contrary to an order or the provisions of this bylaw.”

13. Section 78 of Building and Plumbing Bylaw 99-50 is hereby amended by modifying existing section 78 to read as follows:

“78. Where any failure occurs which causes or has the potential to cause injury or loss of life, the Authority Having Jurisdiction may require the owner or their agent to submit a report stating:

- (1) the name and address of the owner of the building;
- (2) the address or location of the building involved in the failure;
- (3) the name and address of the constructor; and
- (4) the nature of the failure.

14. This bylaw shall come into force and effect upon the final passing thereof.

FIRST and SECOND READING:
THIRD READING and ADOPTION:

January 13, 2025

Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2025-05

A bylaw to authorize the allocation of various grants for the year 2024

WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Community Clean-up Grants, Development Incentive Grants, Diversion Credit Grants, Environmental Fund Grants, Festival and Special Event Grants, Miscellaneous Donations and Grants, Recreation Grants, and Youth Recreation Programming Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
2. Council may by resolution withhold the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

**APPENDIX A
CITY OF WHITEHORSE
2024 UMBRELLA GRANTS BYLAW 2025-05**

COMMUNITY CLEAN-UP GRANTS

Per provisions of the Community Clean-up Grant Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Various Community Clean up Grants, not exceeding \$300 allocation amount	n/a	-	24,300.00
TOTAL COMMUNITY CLEAN UP GRANTS		\$ -	\$ 24,300.00

DEVELOPMENT INCENTIVE GRANTS

Per provisions of the Housing Development Incentive Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
32125 Yukon Inc.	n/a	-	12,843.03
45358 Yukon Inc.	n/a	-	32,879.44
535756 Yukon Inc.	n/a	-	60,993.35
536754 Yukon Inc.	n/a	-	96,971.38
650139 NB Inc.	n/a	-	14,122.82
Albisser, David & Clohosey, Shannon	n/a	-	1,407.11
Blood Ties Four Directions Centre Society	n/a	-	1,147.45
Burke, Ryan	n/a	-	1,011.39
Buurman, Michael & Naoko	n/a	-	248.43
Champagne and Aishihik First Nations (CAFN)	n/a	-	27,072.81
Da Daghay Development Corporation	n/a	-	70,474.56
Albisser, David & Clohosey, Shannon	n/a	-	1,058.93
Gilday Holdings Limited	n/a	-	8,001.24
Grey Mountain Housing Society	n/a	-	1,186.87
Harms, Kathryn	n/a	-	6,578.45
Hartling & Hartling	n/a	-	13,854.79
Hatton, Barret & Janes, Joelle	n/a	-	882.41
Javed, Muhammad and Rashida	n/a	-	7,848.08
KBC Developments	n/a	-	60,000.00
Lowe, Myrna	n/a	-	1,088.44
Northern Community Land Trust Society	n/a	-	60,000.00
Northern Vision Development Ltd.	n/a	-	55,607.40
Peters, Graeme	n/a	-	728.27
Solberg, Jon and Eng Khoon Chua	n/a	-	4,284.98
Tien, Helena	n/a	-	1,088.44
Tolkamp, David	n/a	-	488.18
Van Gulick, Judith	n/a	-	985.95
Zhen, Yong Hua	n/a	-	2,318.56
TOTAL DEVELOPMENT INCENTIVE GRANTS		\$ -	\$ 545,172.76

DIVERSION CREDIT GRANTS

Per provisions of the Solid Waste Diversion Credit Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
P&M Recycling (per estimate)	n/a	-	67,136.57
Raven Recycling (per estimate)	n/a	-	82,863.43
TOTAL DIVERSION CREDIT GRANTS		\$ -	\$ 150,000.00

**APPENDIX A
CITY OF WHITEHORSE
2024 UMBRELLA GRANTS BYLAW 2025-05**

ENVIRONMENTAL GRANTS

Per Council resolutions and provisions of the Environmental Grant Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Association Franco-Yukonnaise	2024-20-5	-	3,409.63
Raven Recycling Society	2024-20-5	-	16,119.25
Whitehorse Bike Kitchen Task Force	2024-20-5	-	2,662.14
Various Minor Grants (less or equal to \$1,000)	n/a	-	2,808.98
TOTAL ENVIRONMENTAL GRANTS		\$ -	\$ 25,000.00

FESTIVAL AND SPECIAL EVENTS GRANTS

Per Council resolutions

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Association Franco-Yukonnaise	2024-20-4	-	5,285.20
BYTE-Bringing Youth Towards Equality	2024-20-4	-	2,510.00
Gwaandak Theatre Society	2024-20-4	-	5,285.20
Kwanlin Dun Cultural Society	2024-20-4	-	4,035.30
Nakai Theatre Ensemble	2024-20-4	5,670	3,785.20
Riverdale Baptist Church	2024-20-4	-	2,785.20
Royal Canadian Legion Branch 254	2024-20-4	1,290	2,785.20
Sport Yukon	2024-20-4	1,826	1,000.00
The Heart of Riverdale Community Centre	2024-20-4	-	5,285.20
Yukon Arts Centre	2024-20-4	440	2,785.20
Yukon Arts Centre Foundation	2024-20-4	-	4,035.20
Yukon Film Society	2024-20-4	3,465	5,285.20
Yukon Quest International Association (Canada)	2024-20-4	1,300	2,285.20
Yukon Sourdough Rendezvous Society	2024-20-4	18,675	2,852.70
TOTAL FESTIVAL AND SPECIAL EVENTS GRANTS		\$ 32,665.12	\$ 50,000.00

MISCELLANEOUS DONATIONS AND GRANTS

Per Council resolutions, provisions of the City Grant-Making Policy and City Operating Budget

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Food For Fines Program	2024-21-10	2,085	9,915.00
Softball Yukon (per Memorandum of Understanding)	n/a	-	14,738.41
Yukon Anti-Poverty Coalition	n/a	-	10,000.00
TOTAL MISCELLANEOUS DONATIONS AND GRANTS		\$ 2,085.00	\$ 34,653.41

**APPENDIX A
CITY OF WHITEHORSE
2024 UMBRELLA GRANTS BYLAW 2025-05**

RECREATION GRANTS

Per Council resolutions				
DESCRIPTION	RESOLUTION #	IN KIND	CASH	
Alpine Ski Association of Yukon	2024-09-07	-	4,000.00	
Arctic Edge Skating Club	2024-20-3	-	4,000.00	
Biathlon Yukon	2024-09-07	-	4,000.00	
Big Brothers/Big Sisters of Yukon	2024-09-07	-	6,000.00	
Boreal Adventure Running Program Association	2024-09-07	-	2,000.00	
Cricket Yukon Association	2024-20-3	-	5,000.00	
Freedom Trails Therapeutic Riding Association	2024-09-07	-	3,500.00	
Friends of Mount Sima Society	2024-09-07	-	10,500.00	
Guild Society	2024-09-07	-	10,500.00	
Gwaandak Theatre Society	2024-09-07 / 2024-20-3	-	13,000.00	
Inclusion Yukon	2024-20-3	-	5,000.00	
Jazz Yukon	2024-09-07	-	2,750.00	
Larrikin Entertainment Ensemble	2024-20-3	-	5,000.00	
Midnight Sun Fencing Club	2024-09-07	-	7,000.00	
Mountain View Golf Club	2024-09-07	-	2,000.00	
Muaythai Yukon	2024-09-07 / 2024-20-3	-	10,000.00	
Music Yukon	2024-09-07	-	7,000.00	
Nakai Theatre Ensemble	2024-09-07	-	6,000.00	
Nlaye Ndasadaye Daycare Society	2024-20-3	-	3,000.00	
Paddler's Abreast	2024-20-3	-	4,000.00	
Queer Yukon Society	2024-09-07	-	7,000.00	
Rise And Shine Skateboarding Alliance	2024-09-07	-	4,335.00	
Scottish Country Dance Society of Whitehorse	2024-20-3	-	1,000.00	
Sigil Theatre Fellowship	2024-20-3	-	5,000.00	
Special Olympics Yukon	2024-09-07	-	3,000.00	
Sport Yukon	2024-09-07	-	2,500.00	
String Ensemble Society	2024-20-3	-	2,500.00	
Tennis Yukon Association	2024-20-3	-	4,000.00	
The Community Choir of Whitehorse Society	2024-20-3	-	10,000.00	
The Heart of Riverdale Community Centre Society	2024-09-07	-	10,000.00	
The Longest Night Society	2024-20-3	-	4,000.00	
Victoria Faulkner Women's Centre	2024-09-07	-	7,000.00	
Whitehorse Bike Kitchen Task Force	2024-09-07	-	5,500.00	
Whitehorse Concerts	2024-20-3	-	3,000.00	
Whitehorse Nordic Ski Society	2024-09-07 / 2024-20-3	-	7,500.00	
Whitehorse Curling Club	2024-09-07	-	3,500.00	
Whitehorse Disc Golf Association	2024-09-07	-	5,287.26	
Whitehorse Glacier Bears Swim Club	2024-09-07	-	10,500.00	
Whitehorse Women's Hockey Association	2024-20-3	-	4,000.00	
Yukon Art Society	2024-09-07 / 2024-20-3	-	12,000.00	
Yukon Arts Centre Corporation	2024-09-07	-	7,000.00	
Yukon Breeze Sailing Society	2024-09-07	-	1,000.00	
Yukon Church Heritage Society/Old Log Church	2024-09-07	-	4,000.00	
Yukon E-Sports Alliance	2024-09-07	-	9,000.00	

CITY OF WHITEHORSE
BYLAW 2025-12

A bylaw to amend Fees and Charges Bylaw 2014-36

WHEREAS section 220 of the *Municipal Act* provides that council may by bylaw amend or vary bylaws; and

WHEREAS all City of Whitehorse municipal fees and charges are consolidated into one bylaw; and

WHEREAS it is deemed desirable that the Fees and Charges Bylaw be amended to reflect changes required as a result of a review;

NOW THEREFORE the Council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The fee schedule attached to and forming part of Fees and Charges Bylaw 2014-36 is hereby amended by repealing existing Schedule 1 and substituting therefore new Schedule 1, attached hereto as Appendix "A" and forming part of this bylaw.
2. This bylaw shall come into full force and effect on and from final passage thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Mayor

Corporate Services

**Appendix A
City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-24	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-12	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services	Building File Information			each	\$ 75.00	1-Jan-22	\$ 78.75	\$ 75.00	1-Jan-22	\$ 78.75
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Building Permit	Base Rate of \$150.00 plus .71% of construction value for single-detached, garden and living suites, duplex, triplex, fourplex, townhouse and courtyard housing	Applications deemed complete as per Bylaw 99-50 from March 1 to October 31	minimum				\$ 150.00	1-Jan-25	no gst
Land & Building Services	Building Permit	Base Rate of \$135.00 plus .64% of construction value for single-detached, garden and living suites, duplex, triplex, fourplex, townhouse and courtyard housing	Applications deemed complete as per Bylaw 99-50 from November 1 to February 28 (29)	minimum				\$ 135.00	1-Jan-25	no gst
Land & Building Services	Building Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Land & Building Services	Building/Plumbing Permit Refund	Written request from applicant within 6 months of original date of issue; and no permit related work on site has begun + deduction of \$75.00 or 20% of fee whichever is more		fee	\$ 150.00	27-Feb-24	no gst	\$ 150.00	27-Feb-24	no gst
Land & Building Services	Building Placement (excluding modular homes)	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Mobile Home Placement	.71% of construction value on new site (including any renovation) or minimum \$150.00		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Construction-No Permit	Construction (including excavation) commenced without prior authorization: Double (2x) the normal fee		each	varies	14-Mar-05	no gst	varies	14-Mar-05	no gst
Land & Building Services	Demolition Permit	Fee (\$150) plus deposit of \$5.00 per sq. meter of Building area – Minimum Deposit \$200.00		each	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Special Inspection	Special Inspection not under a permit		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Heating Appliance Permit	Wood stoves and appliances		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Mechanical Permit	(Sprinkler) \$150.00 minimum or .71% of contract price		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Plumbing Permit	Minimum \$150.00 plus \$7.50 per fixture		minimum	\$ 150.00	1-Jan-22	no gst	\$ 150.00	1-Jan-22	no gst
Land & Building Services	Temporary Building	Fee plus \$500.00 deposit		each	\$ 150.00	1-Jul-22	no gst	\$ 150.00	1-Jul-22	no gst
Land & Building Services	Controlled Substance Properties	Service Fees as defined in the Controlled Substance Properties Bylaw		all costs	cost +	24-Sep-07	no gst	cost +	24-Sep-07	no gst
Land & Building Services	Controlled Substance Properties	Inspection Fee		each	\$ 550.00	27-Feb-24	no gst	\$ 550.00	27-Feb-24	no gst
Land & Building Services	Controlled Substance Properties	Special safety Inspection as defined in the Controlled Substance Properties Bylaw		each	\$ 550.00	27-Feb-24	no gst	\$ 550.00	27-Feb-24	no gst
Land & Building Services	Controlled Substance Properties	Subsequent inspection re-failure to undertake actions ordered		each	\$ 1,100.00	27-Feb-24	no gst	\$ 1,100.00	27-Feb-24	no gst
Land & Building Services	Address Changes	Changing a municipal address	No relocation	each	\$ 250.00	27-Feb-24	no gst	\$ 250.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Each business for twelve (12) consecutive months from date of purchase, plus surcharge if applicable		each	\$ 176.00	27-Feb-24	no gst	\$ 176.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Door to Door Salesperson, Non Resident Business	Surcharge	each +	\$ 931.00	27-Feb-24	no gst	\$ 931.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Door to Door Salesperson, Resident Business	Surcharge	each +	\$ 205.00	27-Feb-24	no gst	\$ 205.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Licensed premises (liquor) above 70 square meters	Surcharge	per sq mtr+	\$ 2.32	27-Feb-24	no gst	\$ 2.32	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Accommodation surcharge (rental housing; hotel/motel) above 5 units or rooms	Surcharge	per room +	\$ 8.71	27-Feb-24	no gst	\$ 8.71	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Mobile Home Park over 5 spaces	Surcharge	per space+	\$ 8.71	27-Feb-24	no gst	\$ 8.71	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Minor Business Category	Characterized by minimal operations and revenue (e.g. Special Event Artists, Party Plan Activity)	each +	\$ 110.00	27-Feb-24	no gst	\$ 110.00	27-Feb-24	no gst

**Appendix A
City of Whitehorse
Fees and Charges Manual**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-24	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-12	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services /Bylaw	Business License	Retail sales/Wholesale outlets over 220 square meters		per sq mtr +	\$ 0.73	27-Feb-24	no gst	\$ 0.73	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Retail sales/Wholesale outlets over 220 square meters	Surcharge	each +	\$ 110.00	27-Feb-24	no gst	\$ 110.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Retail Cannabis Business	Maximum of 12 consecutive months per year, plus surcharge if applicable	each	\$ 2,200.00	27-Feb-24	no gst	\$ 2,200.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Seasonal Business License	Maximum of 6 consecutive months per year, plus surcharge if applicable	each +	\$ 110.00	27-Feb-24	no gst	\$ 110.00	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Transfer Fee	To transfer the place of business to a new owner	each	\$ 29.04	27-Feb-24	no gst	\$ 29.04	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Transfer Fee	To change the name of the business	each	\$ 29.04	27-Feb-24	no gst	\$ 29.04	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Re-application Fee	10% late penalty if renewed after business license expiration date from day 1 -30. \$50 penalty from day 31 - 365	each	10%	27-Feb-24	no gst	10%	27-Feb-24	no gst
Land & Building Services /Bylaw	Business License	Re-application Fee	\$50 reapplication fee after the 30 day period of non-renewal	each	\$ 55.00	27-Feb-24	no gst	\$ 55.00	27-Feb-24	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Unserviced Country Residential secondary Suite	per dwelling	\$ 1,040.00	1-Jul-14	no gst	\$ 1,040.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Urban serviced lot	per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Country residential serviced lot	per dwelling	\$ 3,641.00	1-Jul-14	no gst	\$ 3,641.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, single family	Country residential non serviced lot	per dwelling	\$ 1,769.00	1-Jul-14	no gst	\$ 1,769.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, duplex	Duplex housing	per 2 dwellings	\$ 5,826.00	1-Jul-14	no gst	\$ 5,826.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Townhouse	per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Apartment	per dwelling	\$ 2,185.00	1-Jul-14	no gst	\$ 2,185.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Residential, multiple housing	Multiple detached dwellings	per dwelling	\$ 2,913.00	1-Jul-14	no gst	\$ 2,913.00	1-Jul-14	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Suite Development Incentive	per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Rental and Supportive Housing Development Incentive	per dwelling	\$ -	24-Feb-20	no gst	\$ -	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Approved Development Incentive	Non-Governmental or Non-Profit Incentive	per dwelling	\$ -	25-Mar-24	no gst	\$ -	25-Mar-24	no gst
Land & Building Services	Development Agreement	Approved Development Incentive	Rental and Supportive Housing Development Incentive	each	\$ 200.00	24-Feb-20	no gst	\$ 200.00	24-Feb-20	no gst
Land & Building Services	Development Cost Charge	Development Incentive Application	Suite Development Incentive	each	\$ 50.00	25-Mar-24	no gst	\$ 50.00	25-Mar-24	no gst
Land & Building Services	Development Cost Charge	Development Incentive Application	Rental and Supportive Housing, Non-Governmental or Non-Profit, Tipping Fee, and Cash Grant Development Incentives	each	\$ 250.00	25-Mar-24	no gst	\$ 250.00	25-Mar-24	no gst
Land & Building Services	Development Permit	Conditional Use - \$1,250.00 plus applicable Permitted Use fee		each +	\$ 1,250.00	27-Feb-24	no gst	\$ 1,250.00	27-Feb-24	no gst
Land & Building Services	Development Permit	Designated municipal historic resource		each	\$ -	27-Jan-03	no gst	\$ -	27-Jan-03	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use with new zoning requirements: All zones	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Change of Use	Change of Use without new zoning requirements: All zones	each	\$ 95.00	1-Jan-22	no gst	\$ 95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	New Use: Single detached & duplex housing; triplex & townhouse housing where each unit is on a separate fee-simple lot, living suite or garden suite	each unit	\$ 175.00	1-Jan-22	no gst	\$ 175.00	1-Jan-22	no gst
Land & Building Services	Development Permit	New Development	New Use and/or new Gross Floor Area (GFA): All other uses: \$400.00 + \$1.10/m2 GFA; Minor change to plans for application in progress resulting in revised GFA being <10% more or less than original GFA - no fee change (i.e. no refund if less, no additional charge if more)	each +	\$ 400.00	1-Jan-22	no gst	\$ 400.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Secondary Use of a Residence	Home-based Business, Bed and Breakfast Lodging, Family Day Home	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Placement of Sign	Per Sign	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst

**Appendix A
City of Whitehorse
Fees and Charges Manual**

**Bylaw 2014-36
Schedule 1 (Land and Building)**

DEPARTMENT	FEE TYPE	DESCRIPTION	ADDITIONAL DETAILS	UNIT	BYLAW 2024-24	EFFECTIVE DATE	FEE IF GST APPLICABLE	BYLAW 2025-12	EFFECTIVE DATE	FEE IF GST APPLICABLE
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Annual permit	each	\$ 330.00	27-Feb-24	no gst	\$ 330.00	27-Feb-24	no gst
Land & Building Services	Development Permit	Schwatka Lake Waterfront Policy Dock Permit	Refundable deposit	each	\$ 1,500.00	1-May-16	no gst	\$ 1,500.00	1-May-16	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Demolition Structure (<75 m2)	each	\$ 95.00	1-Jan-22	no gst	\$ 95.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Commercial	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Demolition/Relocation of a Structure	Residential	each	\$ 250.00	1-Jan-22	no gst	\$ 250.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Community Event	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Commercial Event/Development	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Temporary Use Permit	Temporary Use Permit<7 days	each	\$ 40.00	1-Jan-22	no gst	\$ 40.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Annual permit	each	\$ 350.00	1-Jan-22	no gst	\$ 350.00	1-Jan-22	no gst
Land & Building Services	Development Permit	Mobile food Vendor on public site	Monthly for electricity	monthly	\$ 100.00	27-Feb-24	no gst	\$ 100.00	27-Feb-24	no gst
Land & Building Services	Development Permit Refund	Development Permit Refund	Denied or withdrawn applications, or written request from applicant within 6 months of original approval date (provided no permit-related work on site has occurred) - deduction of the greater of \$55.00 or 50% of fee. The conditional use application fee is not refundable	each	Varies	1-Apr-21	no gst	Varies	1-Apr-21	no gst
Land & Building Services	Land Management	Agreements	Development/Easement/Encroachment/Incentive		\$ 200.00	25-Mar-24	no gst	\$ 200.00	25-Mar-24	no gst
Land & Building Services	Land Management	Minor Encroachment			\$ 100.00	1-Apr-23	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Land Management	Road Closure Bylaw		each	\$ 750.00	27-Feb-24	no gst	\$ 750.00	27-Feb-24	no gst
Land & Building Services	Land Management	Subdivision Approval Extension		each	\$ 250.00	29-Jan-07	no gst	\$ 250.00	29-Jan-07	no gst
Land & Building Services	Parking	Payment in lieu of providing parking space	Space in the CC, CPG and CMW Zones	each space	\$ 18,706.00	13-Nov-01	no gst	\$ 18,706.00	13-Nov-01	no gst
Land & Building Services	Parking	Payment in lieu of providing parking space	Space in the CM1, CM2 and CNC2 zones	each space	\$ 7,967.00	13-Nov-01	no gst	\$ 7,967.00	13-Nov-01	no gst
Land & Building Services	Subdivision Application	Condominium (non refundable fee)	Minimum charge \$250.00. Maximum charge \$5000.00. Each unit \$100.00	each	\$ 100.00	1-Apr-23	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Consolidation (non refundable fee)	Minimum charge \$250.00. Maximum charge \$1000.00. Each lot \$100.00 > 2 lots	minimum	\$ 250.00	1-Apr-23	no gst	\$ 250.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Subdivision (non refundable fee)	Minimum charge \$250.00. Maximum charge \$5000.00. Each lot \$200.00	each	\$ 200.00	1-Apr-23	no gst	\$ 200.00	1-Apr-23	no gst
Land & Building Services	Subdivision Application	Property line adjustment or realignment (non refundable fee)	Minimum charge \$250.00. Maximum charge \$1000.00. Each lot adjusted/realigned \$100.00	each	\$ 100.00	1-Apr-23	no gst	\$ 100.00	1-Apr-23	no gst
Land & Building Services	Business License List	Special, monthly or partial listing		per page	\$ 0.50	27-Feb-24	\$ 0.55	\$ 0.50	27-Feb-24	\$ 0.55
Land & Building Services	Business License List	Full listing		each	\$ 75.00	27-Feb-24	\$ 78.75	\$ 75.00	27-Feb-24	\$ 78.75
Land & Building Services	Wood Stove Approval	Copy of approval		each	\$ 25.00	27-Feb-24	no gst	\$ 25.00	27-Feb-24	no gst
Land & Building Services	Use Permit	Temporary or seasonal land use		each	\$ 175.00	27-Feb-24	no gst	\$ 175.00	27-Feb-24	no gst