



2026-2029 CAPITAL EXPENDITURE PROGRAM

City of Whitehorse



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2026-2029 Capital Budget Speech

Good evening, citizens of Whitehorse and members of Council. I am very pleased to present the City's 2026-2029 Capital Expenditure Program.

It is a privilege to deliver this budget address on the traditional territories of the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation.

This year's Capital Budget focuses on the basics, with particular attention to the essential infrastructure work needed to sustain our growing community.

Whitehorse continues to be one of the fastest growing cities in Canada. In the past year alone, the population of Whitehorse has grown by over 900 people, roughly the same pace as in each of the past 5 years.

With the quality of life that our citizens enjoy, it is no surprise that more people want to live here and pursue the wonderful opportunities we have on offer.

As the territory's capital city, home to almost 80% of the Yukon's population, Whitehorse plays a unique role in supporting the territory's residents, communities and economy. We are an important hub that serves the entire territory and beyond, including our friends in northern British Columbia, Southeast Alaska and the northern reaches of the Northwest Territories.

The rapid growth of our city brings both challenges and opportunities. Housing, affordability, transportation and community safety are all top of mind for the citizens of Whitehorse.

We are also facing a more than \$1 billion infrastructure deficit. To maintain existing service levels, we need to manage aging infrastructure that is increasingly vulnerable to the impacts of climate change while also accommodating significant growth and demand within Whitehorse.

We are facing headwinds as we work to meet these challenges. We are operating in an environment of economic turbulence in addition to a variety of signals from the federal and territorial governments about impending fiscal restraint.

While the recently announced federal budget includes funding for municipal infrastructure, we are concerned that there will not be sufficient funding available in the particular areas where we need support to meet Whitehorse's basic infrastructure needs.

In light of these challenges, it is imperative that we practice good governance and remain prudent when it comes to spending.

This budget includes approximately \$98 million in spending in 2026 with a little over 87% of that amount dependant on external funding; the remaining amount, approximately 12.5%, we plan to cover internally through the City's reserves. This 12.5% is a relatively modest amount reflecting the need to balance the cost of essential

infrastructure while maintaining healthy reserves. We must do this to balance the books and to ensure the City remains in a strong fiscal position to meet demands if faced with unforeseen expenses.

This budget also aligns with the Strategic Priorities that City Council adopted earlier this year, and which guide our work as we navigate substantial growth and development needs in the coming years.

We are supporting growth and sustainability in Whitehorse by investing where necessary to keep up with the demands of our growing community and ensure continued service delivery.

Land development is top of mind for our citizens.

This year's budget includes more than \$1 million for planning projects that will increase the options for land development in Whitehorse.

By working with partner governments, we are looking to unlock underutilized land within the city as well as advance planning for future growth areas.

This planning will support both residential and commercial land development in Whitehorse in line with the Whitehorse 2040 Official Community Plan.

Nearly a quarter million dollars is also earmarked to implement the City's first ever Climate Action Plan, which City Council approved earlier this year.

The document is both an action plan and a strategic roadmap, outlining specific initiatives that the City will undertake to become more resilient to the effects of climate change while reducing greenhouse gas emissions.

Relating to this theme, \$1.9 million is identified for a biomass heating system at the Whitehorse Operations Building. Another \$225,000 is budgeted for electric vehicle charging stations.

Investing in infrastructure is key to building a more resilient community and sustaining the exceptional quality of life that our residents enjoy.

It starts with the basics.

More than \$25 million is budgeted for water and wastewater infrastructure upgrades.

This is the essential infrastructure that most people don't see or think about on a day-to-day basis, but it ensures citizens have clean drinking water coming out of their taps and their wastewater is managed properly.

With the right investments, citizens don't need to think about this infrastructure because your municipal government is taking care of it on your behalf.

More than \$12.7 million is dedicated to improving the city's transportation network.

Whether it's sidewalks, roads, bridges, the transit system or the growing network of active transportation trails, this infrastructure needs to be maintained and improved upon to ensure it is accessible and allows all citizens to move around our community in safe, efficient and sustainable ways.

Proper maintenance is key to ensuring the long-term value of our infrastructure.

The City's State of Infrastructure Report details the needs and status of our municipal assets and identifies a clear requirement for continued work to maintain them.

This budget includes over \$5.3 million for building maintenance and upgrades. Additionally, more than \$5.3 million is included for the equipment necessary to keep up with maintenance needs and allow for continued service.

More than \$250,000 is also budgeted for the ongoing implementation of the City's Asset Management Plan, which ensures critical preventative maintenance and repairs to maximize the life of the City's assets and directly addresses the gaps identified in that report.

The budget also includes more than \$3 million for necessary work to modernize and keep our information and technology systems up to date so that we can continue to provide service delivery that residents expect and rely on.

Citizens also rely upon Whitehorse's variety of recreation infrastructure to support them to live active, healthy lives and enhance their quality of life.

We are currently focused on upgrading our existing recreation facilities to ensure they can continue to be used well into the future for sports, events and recreational opportunities.

This is especially important as we prepare to host the 2026 Arctic Winter Games.

This year's budget includes a total of nearly \$21 million for recreation facility upgrades.

More than \$18 million of this is budgeted for maintenance and upgrades to the Canada Games Centre.

This year we celebrated 20 years with this extraordinary community asset; it needs significant investment to extend its lifespan for the next 20.

In addition, more than half a million dollars is earmarked for another one of our impressive facilities relied on by many of us, the Mt. McIntyre Recreation Facility; ongoing renovations and upgrades are now needed.

Phase 1 of these renovations was completed this year giving this much beloved facility a fresh makeover.

Phase 2 will continue to make the facility more accessible and functional, improve health and safety, and ensure it can continue to support recreational activities in Whitehorse well into the future.

The budget includes more than \$1.6 million for enhancements at Long Lake to create universal access to the area, including the construction of a parking area, an accessible pathway to the lake and day-use infrastructure.

\$200,000 is budgeted for planning and site preparation for pickleball courts.

\$200,000 will support playgrounds, fitness equipment, bike infrastructure and the implementation of the City's Trail Plan.

These investments in recreational infrastructure are essential to support well-being and connection in our community and ensure residents can continue to enjoy an exceptional quality of life. I am persuaded by those in the medical community that investment in this kind of infrastructure is an anchor for healthy living.

Another priority reflected in the budget is community safety and resilience.

More than \$18 million is budgeted for a new firehall in Whistle Bend to support fire and emergency response in our newest neighbourhood and the north end of Whitehorse.

There is also \$300,000 to enhance our ability to respond to wildfires.

This includes the development of a Whitehorse community wildfire resilience plan.

It also includes two Type II structural protection trailers to address Wildland Urban Interface fires. These trailers are outfitted with pumps, sprinklers and other equipment to protect structures during a wildfire event and allow for a more comprehensive response to wildfire risk.

Another \$200,000 for fire equipment will ensure the Whitehorse Fire Department can continue to respond to emergencies and serve and protect our community.

These are just highlights from the many projects included in the 2026-2029 Capital Expenditure Program.

As I said, this budget is focused on the basics and ensuring our municipal government can continue to maintain the services necessary to support our growing community.

Given Whitehorse's role as the central social and economic hub of the territory, meeting the basic needs of our city is also important to continue to meet the needs of our territory.

It is critical that the City of Whitehorse work in close partnership with leaders at all levels of government to address these needs and ensure we can continue to grow in a sustainable manner.

This is especially true given the prevailing conditions of fiscal restraint.

The capital investments necessary to maintain and expand services in Whitehorse depend heavily upon strategic alignment with the Government of Yukon both as a

funding partner and in advocating for increased federal funding to support our community.

We believe open communication and close collaboration is essential to support effective working relationships.

By aligning the 2026-2029 Capital Expenditure Program with the City's Strategic Priorities, we are being clear to our residents and our government partners about where we need to go as a city and how we intend to get there.

I want to thank the City's dedicated administration for their efforts to prepare this budget. It is a tremendous amount of work that is vital to the proper functioning of our municipal government.

City Council recognizes the commitment and expertise of our civil servants and the immense value their work brings to the residents of Whitehorse and the quality of life we enjoy throughout our community.

I look forward to our continued collaboration with administration, my fellow Councillors, and our partner governments to carry out the projects in this capital expenditure program for the benefit of all our citizens.

Thank you.

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CITY OF WHITEHORSE

BYLAW 2025-38

A bylaw to adopt a Capital Expenditure Program for the years 2026 to 2029

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2026 to 2029 Capital Expenditure Program attached hereto as Appendix “A” and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2026 to 2029 Capital Expenditure Program unless such expenditure is approved as follows:
 - (1) By resolution of council to a maximum expenditure of \$ 1,000,000; or
 - (2) By bylaw for expenditures in excess of \$ 1,000,000.
 - (3) Expenditures authorized by the Director of Corporate Services in accordance with section 7 of this bylaw.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix “B” and forms part of this bylaw.
 - (1) Capital projects listed in Appendix “B” of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.
6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.

7. At the fiscal year end of 2025, the Director of Corporate Services may authorize any remaining budget related to previously approved and incomplete capital projects be re-budgeted into the following Capital Expenditure Program. The Director may authorize these re-budgets provided the following criteria are met:
 - (1) The project scope remains unchanged; and
 - (2) The project has commenced and the department confirms the cost and completion schedule.
8. All re-budgeted projects shall be reported to Council through variance reporting and authorized through the Capital Expenditure Program Umbrella Bylaw.
9. This bylaw shall be deemed to have been in full force and effect on January 1, 2026.

FIRST READING: November 10, 2025

PUBLIC NOTICE:

PUBLIC INPUT SESSION:

SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Engineering Services					
100c00122 Landslide	650,000	650,000	650,000		1,950,000
240c00526 Sidewalk Infill Program	150,000				150,000
240c00821 Chilkoot Way Active Transportation Improvements	60,000				60,000
240c00825 Water Distribution System Leak Detection	300,000				300,000
240c00925 Downtown Active Transportation Connectors - Design	50,000	200,000		1,400,000	1,650,000
240c01021 Holly Street Culvert Rehabilitation	50,000	300,000			350,000
240c01724 Asset Management Planning and Implementation - Engineering	100,000	100,000	100,000	100,000	400,000
240c01725 Complete Streets Policy		75,000			75,000
240c02021 Fire Hydrant Infill and Replacement	100,000	100,000	100,000	100,000	400,000
740c00609 Grey Mountain Cemetery Expansion	30,000	700,000			730,000
Total Engineering Services	1,490,000	2,125,000	850,000	1,600,000	6,065,000
Financial Services					
260c00109 Furniture and Fixtures Replacement	130,000	75,000	80,000	85,000	370,000
Total Financial Services	130,000	75,000	80,000	85,000	370,000
Business & Technology Systems					
300c00110 Software Acquisition	44,700	32,960	40,000	48,000	165,660
300c00111 Software Licensing Renewals	1,441,380	1,714,220	1,779,110	1,835,500	6,770,210
300c00112 Surveillance Systems	72,600	85,230	88,000	95,400	341,230
300c00113 Enterprise Resource Planning (ERP) Development	50,000	50,000	50,000	50,000	200,000
300c00117 Corporate Records Digitization Initiatives	100,000				100,000
300c00118 Radio and Location Equipment	63,700	68,000	71,000	75,000	277,700
300c00120 Network Infrastructure Maintenance	140,000	297,600	309,900	319,900	1,067,400
300c00123 Information Security Systems Renewal	459,590	473,375	420,920	433,545	1,787,430
300c00220 Information Systems Infrastructure Maintenance	219,600	245,300	351,400	257,700	1,074,000
300c00320 Digital Workspace Infrastructure Renewal	229,700	204,000	268,700	254,900	957,300
300c00323 Fleet Telematics		93,550	96,360	99,250	289,160
300c00324 Imaging and LiDAR Data Systems		95,300	9,000	9,450	113,750
300c00724 Fire Department - Computer Aided Dispatch System		52,500	52,500	52,500	157,500
Total Business & Technology Systems	2,821,270	3,412,035	3,536,890	3,531,145	13,301,340
Property Management					
320c01311 Aquatic Centre Maintenance	100,000	123,200	123,200	123,200	469,600
320c01317 BCP - Office Alternative	197,000				197,000
360c00126 CGC Recreation Reno	1,244,000				1,244,000
360c00426 Fire Hall #1 Air Balance	30,000				30,000
360c00526 City Hall Air Handling Unit (AHU)	800,000				800,000
360c01125 Asset Management - Planning and Implementation - PM	162,400	78,400	84,000		324,800
360c01226 Animal Shelter Flooring	59,585				59,585
Total Property Management	2,592,985	201,600	207,200	123,200	3,124,985
Bylaw Services					
400c00126 Downtown Parking Management Plan	150,000				150,000
Total Bylaw Services	150,000	-	-	-	150,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Fire					
440c00209 SCBA Air Management Replacement/Upgrade	59,000	61,000	64,000	67,000	251,000
440c00210 Technical Rescue	30,000	31,000	32,000	33,000	126,000
440c00309 Turnout Gear Replacement	92,185	95,000	98,500	102,000	387,685
440c00414 Urban Interface Structural Protection Equipment	17,500	20,000	22,500	25,000	85,000
Total Fire	198,685	207,000	217,000	227,000	849,685
Fleet & Transportation Maintenance					
320c00110 One Ton Truck Replacement	151,800	158,750	169,425	187,750	667,725
320c00111 Major Bus Repairs	80,000	80,000	85,000	90,000	335,000
320c00510 Lawn Tractor Replacement	29,750		36,300		66,050
320c00610 Major Equipment Repairs	175,000	175,000	180,000	180,000	710,000
320c00613 Five Ton Truck Replacement		260,000			260,000
320c01209 Mobile Sweeper Replacement		632,050			632,050
320c01709 Pickup Truck Replacement	285,000	204,000	168,000	202,500	859,500
320c02009 Grader Replacement		765,000			765,000
320c02109 Van Replacement	231,000	137,500	140,000	190,000	698,500
320c02809 Heavy Truck Replacement	351,700	360,500	369,500	330,000	1,411,700
320c03110 Loader Replacement		485,000	605,000		1,090,000
500c00109 Traffic Signals/Controls Minor Upgrades	100,000	65,000	75,000	75,000	315,000
500c00110 Small Equipment Replacement	80,000	100,000	100,000	100,000	380,000
500c00116 Major Sidewalk Repairs	250,000	250,000	250,000	250,000	1,000,000
500c00224 Replacement Tracked Excavator	462,000				462,000
500c00225 Additional Hydro Excavator Truck		933,250			933,250
500c00324 Replacement Street Flusher Truck	550,000			422,000	972,000
500c00424 Replacement Sewer Eductor Truck		930,000			930,000
500c00609 Guide Rail & Jersey Barrier Replacement	150,000	150,000	150,000	150,000	600,000
500c00709 Unpaved Road Maintenance	150,000	150,000	150,000	150,000	600,000
500c01024 Permanent Markings - Whistle Bend Traffic Circle		250,000			250,000
500c01226 Additional Two Type II Structural Protection Units (SPU's) - Fire	250,000	250,000			500,000
500c01325 Crosswalks - 3rd and Main Street	20,000		25,000		45,000
500c01526 Quarry Development	100,000				100,000
Total Fleet & Transportation Maintenance	3,416,250	6,336,050	2,503,225	2,327,250	14,582,775
Economic Development					
700c00126 Municipal Accommodation Tax Study	60,000				60,000
Total Economic Development	60,000	-	-	-	60,000
Water and Waste Services					
650c00126 Utility Stations Fixed Safety Upgrades	300,000				300,000
Total Water and Waste Services	300,000	-	-	-	300,000
Land and Development					
710c00126 Whistle Bend Snow Storage Facility	100,000				100,000
Total Land and Development	100,000	-	-	-	100,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Planning & Sustainability Services					
720c00126 Chu Niikwän Riverfront Plan	150,000				150,000
720c00223 Holly Residential Area Master Plan	150,000	100,000			250,000
720c00226 Downtown Plan Review and Update		150,000			150,000
720c00326 Climate Action Plan Implementation	225,000	100,000	100,000	100,000	525,000
720c00526 Urban Residential Infill Project (City Land)	300,000				300,000
Total Planning & Sustainability Services	825,000	350,000	100,000	100,000	1,375,000
Parks & Community Development					
740c00309 Playground Equipment Replacement	25,000	157,500	26,250	180,000	388,750
740c00409 Trail Plan Implementation	100,000	100,000	100,000	100,000	400,000
Total Parks & Community Development	125,000	257,500	126,250	280,000	788,750
Recreation					
750c00811 Wellness Centre Equipment	25,000	40,000	25,000	40,000	130,000
Total Recreation	25,000	40,000	25,000	40,000	130,000
Total Approved	12,234,190	13,004,185	7,645,565	8,313,595	41,197,535

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Engineering Services					
240c00121 Galena Water Main Improvements	2,400,000				2,400,000
240c00123 Pavement Management System	350,000				350,000
240c00124 Sanitary Sewer Utility Stations - Upgrades	847,000	378,000	66,000		1,291,000
240c00209 Hillcrest Reconstruction - Phase 2		6,500,000		9,000,000	15,500,000
240c00220 School Zone Improvements	150,000		150,000		300,000
240c00221 Active Transportation Pathways Rehabilitation		200,000		200,000	400,000
240c00222 Crestview Water Improvements	300,000				300,000
240c00224 Water Stations - Upgrades	84,000	385,000	98,000		567,000
240c00225 Whistle Bend Active Transportation Connector Path - Design	500,000	6,000,000	6,000,000		12,500,000
240c00309 Rural Roads Surfacing	1,000,000		600,000		1,600,000
240c00312 Bridge, Culvert, and Structural Signal Support Inspections		125,000			125,000
240c00320 Force Main Condition Assessment Program	200,000	350,000			550,000
240c00321 Downtown Reconstruction - Wood & Jarvis		7,190,000			7,190,000
240c00322 Bridge Surface Rehabilitation	225,000	3,432,000			3,657,000
240c00410 Asphalt Surface Overlay Program	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
240c00417 Range Road & Two Mile Hill Intersection Upgrades - Design				17,500,000	17,500,000
240c00424 Water Reservoirs - Upgrades			35,000		35,000
240c00524 Storm Sewer Utility Stations - Upgrades			25,000		25,000
240c00618 Downtown Reconstruction - Strickland St (3rd - Escarpment)		600,000		10,000,000	10,600,000
240c00619 Main Street Traffic Signals Replacement	500,000	120,000	1,200,000	-	1,820,000
240c00623 Neighbourhood Traffic Calming	150,000	150,000	150,000	150,000	600,000
240c00625 Alsek Road Watermain Replacement	200,000	2,800,000			3,000,000
240c00720 Hamilton Boulevard & Falcon Drive South Roundabout - Design			100,000		100,000
240c00721 Second & Fourth Avenue Intersection Improvements		250,000	1,400,000		1,650,000
240c00724 Active Transportation & Signage - Spot Improvements	50,000	50,000	50,000	50,000	200,000
240c00725 Kopper King Watermain Improvements				1,450,000	1,450,000
240c00814 Hidden Valley Storm Pond - Pumping	125,000	25,000	25,000	25,000	200,000
240c00924 RSW Engineered Slope Repairs - Design & Inspection	1,400,000	500,000	500,000		2,400,000
240c01014 Dogwood Street Reconstruction			400,000		400,000
240c01016 Downtown Reconstruction - Alexander Street West (4th - Esc)		500,000	7,500,000		8,000,000
240c01024 Robert Service Way Engineered Slope Repairs - Construction		30,150,000	27,300,000		57,450,000
240c01111 Range Road North Reconstruction - Design		200,000			200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		3,000,000			3,000,000
240c01124 Two Mile Hill & Industrial Intersection Improvements	1,500,000				1,500,000
240c01220 Arkell Storm Sewer Outfall Improvements	250,000				250,000
240c02024 Downtown Sanitary Trunk Main Rehabilitation	1,200,000				1,200,000
Total Engineering Services	16,431,000	67,905,000	50,599,000	43,375,000	178,310,000
Business & Technology Systems					
300c00126 Landfill Performance Tracking System	225,000	20,600	21,220	21,855	288,675
300c00720 Fiber Infrastructure Expansion		275,000	250,000	250,000	775,000
Total Business & Technology Systems	225,000	295,600	271,220	271,855	1,063,675

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Property Management					
320c01219 Takhini Arena Upgrade	134,400	7,840,000			7,974,400
360c00123 Whitehorse Operation Building Expansion (Equipment)	140,000	10,584,000			10,724,000
360c00223 Electric Vehicle (EV) Charging Stations	225,000	123,200	134,400		482,600
360c00323 Whitehorse Operations Building - Biomass Heating	1,905,010				1,905,010
360c00324 CGC Roof Upgrade	7,106,000				7,106,000
360c00325 CGC Pool Envelope Repairs	6,210,000				6,210,000
360c00523 Pump House Facility Repairs	308,000	347,000	388,640		1,043,640
360c00525 PSB Facility Upgrades	140,000	476,000			616,000
360c00625 Mt McIntyre Rec Facility Civil Upgrade	550,000	616,000			1,166,000
360c00725 Mt McIntyre Rec Facility Roof/Envelope Upgrades		11,000,000			11,000,000
360c00822 CGC Ventilation Upgrade	2,350,000				2,350,000
360c00825 Mt McIntyre Rec Facility Mechanical/Electrical Upgrade			6,440,000		6,440,000
360c00926 PSB Seismic Design and Construction	2,661,600				2,661,600
360c01022 Fire Hall - Station 3 (Whitehorse North)	18,159,805				18,159,805
360c01126 Old Selkirk Water Treatment Plant DEMO	1,008,000				1,008,000
360c01526 WOB North Electrical Access & EV Point	750,000				750,000
Total Property Management	41,647,815	30,986,200	6,963,040	-	79,597,055
Fleet & Transportation Maintenance					
320c00319 Transit Bus Midlife Refurbishments				550,000	550,000
320c00513 Compost Equipment Replacement	1,135,000				1,135,000
320c00716 Replacement Tractor - Waste Management Facility	235,000				235,000
320c01016 Replacement Transit Buses		1,920,500	2,015,500	2,115,500	6,051,500
320c01717 Transit Handy Bus Replacement	375,000				375,000
500c00126 Additional Pickup Truck - WWS Systems Labourer-FGE	92,750				92,750
500c00226 Additional Pickup Truck - WWS Systems OIT-FGE	92,750				92,750
500c00326 Add'l 3/4 Ton Pickup Truck w/ Tool Cap - WWS Systems-FGE	102,700				102,700
500c00409 Para Ramp Infills	150,000	150,000	150,000	150,000	600,000
500c00525 Additional Building Mechanic Contractor Van-FGE	135,000				135,000
500c00526 Additional 3/4 Ton Pickup w/ Lift Gate - WWS Stations-FGD	115,900				115,900
500c00624 Additional Type 6 Fire Truck - Station 3	650,000				650,000
500c00626 Additional 3/4 Ton Pickup w/ Tool Cap - WWS Stations-FGE	102,700				102,700
500c01125 Additional Asphalt Maintenance Equipment-FGE	436,000	547,250	372,000	300,000	1,655,250
500c01326 Additional Refuse Packer Truck-FGE		530,000			530,000
500c01525 Replacement Loader - Compost Facility	590,000				590,000
Total Fleet & Transportation Maintenance	4,212,800	3,147,750	2,537,500	3,115,500	13,013,550
Transit Services					
580c00115 Transit Shelters & Benches	400,000	400,000	400,000	400,000	1,600,000
Total Transit Services	400,000	400,000	400,000	400,000	1,600,000
Water and Waste Services					
650c00421 Selkirk Pump House Second Barrier Treatment	13,000,000	42,000,000			55,000,000
650c00423 Nisutlin Drive Cured In Place Pipe (CIPP)	750,000				750,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
650c00922 Marwell, Lift #1 & #3 Bypass and Pumps	4,629,530				4,629,530
650c01118 Residential/Commercial Organics & Waste Carts		250,000		250,000	500,000
Total Water and Waste Services	18,379,530	42,250,000	-	250,000	60,879,530
Economic Development					
700c00426 Wayfinding System Rollout: Enhancing Navigation & Identity	200,000	150,000	150,000	150,000	650,000
700c00626 Modernizing Whitehorse's Business Licensing & Programs	90,000				90,000
Total Economic Development	290,000	150,000	150,000	150,000	740,000
Planning & Sustainability Services					
720c00116 Heritage Strategy Review		100,000			100,000
720c00122 Growth Area Master Planning	100,000				100,000
720c00325 Marwell South Master Plan	300,000				300,000
720c00426 Urban Residential Infill Project (YG Lands)	30,000				30,000
720c00724 Ice Lake Road North Master Plan			220,000		220,000
Total Planning & Sustainability Services	430,000	100,000	220,000	-	750,000
Parks & Community Development					
740c00124 Outdoor Rink Equipment Replacement	150,000		165,000		315,000
740c00126 Community Wildfire Resiliency Plan	50,000				50,000
740c00326 Robert Service Campground - Vehicle Access Upgrades	50,000				50,000
740c00424 Long Lake Parking and Accessibility	1,637,380				1,637,380
740c00526 Garbage Bin Replacement	60,000				60,000
740c00625 Bike Park	60,000				60,000
740c00925 Pickleball Courts	200,000	400,000			600,000
Total Parks & Community Development	2,207,380	400,000	165,000	-	2,772,380
Recreation					
750c00124 Ozone System Replacement	350,000				350,000
750c00126 Aquatics Window Blind Replacement	60,000				60,000
750c00226 Roof Enclosure for Kids Club and Youth Space	100,000				100,000
750c00326 Gym Expansion Equipment	250,000				250,000
750c00624 Chlorine Scrubber & Auto Shut Off Safety Device - CGC	400,000				400,000
Total Recreation	1,160,000	-	-	-	1,160,000
Total Approved Subject to Funding	85,383,525	145,634,550	61,305,760	47,562,355	339,886,190

2026-2029 CAPITAL EXPENDITURE PROGRAM

What is included?

The City's capital expenditure program includes projects or investments that create assets such as roads, buildings, trails, water and sewer, and equipment which depreciate over time; and projects that should not be funded via taxes or user fees (such as studies and designs).

What does this mean for me as a resident of Whitehorse?

Each year, the capital expenditure program sets out a four-year spending plan for the City's capital development, which includes key municipal services such as water and waste, fire protection, parks and trails, recreation and transit.

What does this mean for my property taxes?

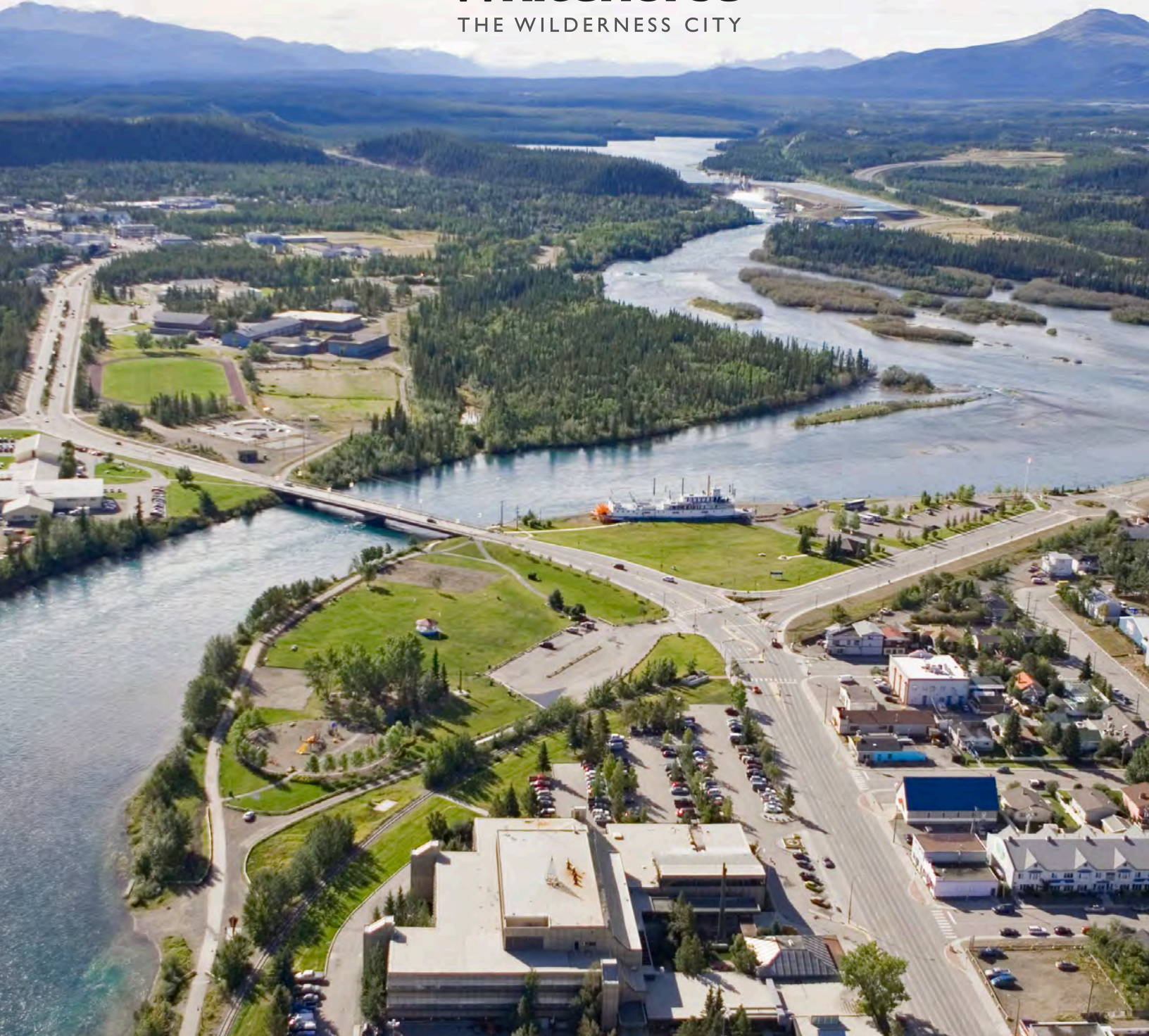
- Very few capital projects affect property taxes.
- The City takes full advantage of the current infrastructure funding programs provided through the federal government for relevant projects.

How can I have a say in this process?

- Learn more about the budget at whitehorse.ca/budget.
- Email input to budgetpublicinput@whitehorse.ca by 5:30 pm Yukon Time on November 24, 2025.
- The public input session is scheduled for November 24, 2025 at 5:30 pm Yukon Time. Delegates can participate by calling into the meeting, or attending in person. To help us organize and secure a sufficient number of sitting spaces, please notify Legislative Services by 12 pm on November 24, 2025, at legsvcs@whitehorse.ca or (867) 668-8611.

Who decides the final budget?

The capital expenditure program receives three readings and Whitehorse City Council will vote on the 2026 - 2029 capital expenditure program on December 8, 2025.



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