

CITY OF WHITEHORSE
REGULAR Council Meeting #2025-21

DATE: Monday, November 10, 2025
TIME: 5:30 p.m.

Mayor Kirk Cameron
Deputy Mayor Dan Boyd
Reserve Deputy Mayor Jenny Hamilton

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS Remembrance Day (November 11, 2025)

MINUTES Regular Council meeting dated October 27, 2025

DELEGATIONS

PUBLIC HEARING Zoning Amendment – 163 Collins Lane

STANDING COMMITTEE REPORTS

City Budget Committee – Mayor Cameron

1. Mayor's Budget Address – 2026-2029 Capital Expenditure Program

Community Services Committee – Councillors Gallina and Melnychuk

Public Health and Safety Committee – Councillors Boyd and Gallina

1. Food for Fines Program

Corporate Services Committee – Councillors Melnychuk and Middler

1. Upcoming Procurements (November/December) – For Information Only

City Planning Committee – Councillors Middler and Hamilton

Development Services Committee – Councillors Hamilton and Morris

City Operations Committee – Councillors Morris and Boyd

1. Snow and Ice Control Policy Update

NEW AND UNFINISHED BUSINESS

BYLAWS

2025-38 2026-2029 Capital Expenditure Program Bylaw

1st Reading

ADJOURNMENT



PROCLAMATION
REMEMBRANCE DAY
November 11, 2025

WHEREAS Remembrance Day is a time to honour those who have served and continue to serve our country, and who are in no small part responsible for the peace and freedom we enjoy today; and

WHEREAS Remembrance Day also stands as a time to reflect on the horrifying nature of war and the lasting toll it has on the mental and physical wellbeing of those involved; and

WHEREAS reflection on times of conflict can lead to recognition, respect, and appreciation for times of peace and the service of our veterans;

NOW, THEREFORE I, Mayor Kirk Cameron, do hereby proclaim November 11, 2025 to be Remembrance Day in the city of Whitehorse.

Kirk Cameron
Mayor

MINUTES of REGULAR Meeting #2025-20 of the Council of the City of Whitehorse
called for 5:30pm on Monday, October 27, 2025, in Council Chambers, City Hall.

PRESENT: Mayor Kirk Cameron
Councillors Dan Boyd
Paolo Gallina
Jenny Hamilton
Eileen Melnychuk
Anne Middler
Lenore Morris

ALSO PRESENT: City Manager Jeff O'Farrell
Director of Community Services Krista Mroz
Director of Corporate Services Valerie Braga
Director of Development Services Lindsay Schneider
Director of Operations Travis Whiting
Director of People, Culture, and Technology Landon Kulych
A/Manager, Planning Services Darcy McCord

Mayor Cameron called the meeting to order at 5:30 p.m.

CALL TO ORDER

AGENDA

2025-20-01

It was duly moved and seconded
THAT the Agenda be adopted as presented.

Carried Unanimously

MINUTES

2025-20-02

It was duly moved and seconded
THAT the Minutes of the Regular Council meeting dated
October 14, 2025 be adopted as presented.

Carried Unanimously

DELEGATE SUBMISSIONS

Delegate Amanda Stehelin raised concerns that the regulations in the proposed 2025 Zoning Bylaw around short-term rentals will eliminate the opportunity for some homeowners to raise additional funds for supporting themselves and their family.

Amanda Stehelin – 2025
Zoning Bylaw

Delegate Anson Zhen spoke in opposition of the short-term rental regulations in the proposed 2025 Zoning Bylaw, explaining the need for the short-term rental market and that regulating the market may drive off investors and lead to higher housing prices.

Anson Zhen – 2025 Zoning
Bylaw

COMMITTEE REPORTS

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee.

No Report

Corporate Services Committee

2025-20-03

It was duly moved and seconded
THAT Council approve the 2026 Council Meeting schedule as presented;

THAT the Council member appointments to Standing Committees, Deputy Mayor, Reserve Deputy Mayor, and ad hoc committees for the period of November 1, 2025 to October 31, 2026 be approved as presented.

2026 Council Meeting
Schedule and Council
Member Appointments

Carried Unanimously

2025-20-04

It was duly moved and seconded
THAT Council amend the 2025-2027 Operating Budget to increase the solid waste expenditures budget in the amount of \$208,681 for the 2026 and 2027 provisional years, offset by an increase in revenues from user fees.

Budget Amendment – Solid
Waste Contract Services

Carried Unanimously

2025-20-05

It was duly moved and seconded
THAT Council direct that the 2025-2028 Capital Expenditure Program be amended by adding project Housing Co-location Framework and Education Sessions in the amount of \$40,000, funded from the Canadian Mortgage and Housing Corporation ACT program.

Budget Amendment –
Housing Co-location
Framework

Carried Unanimously

City Planning Committee

2025-20-06

It was duly moved and seconded
THAT Council direct that Bylaw 2025-41, a bylaw to amend the zoning of 25 Rhine Way and 468 Range Road from RCM2 – Comprehensive Residential Multiple Family 2, and CM1 – Mixed Use Commercial to CM1x(b) – Mixed Use Commercial (Modified) be brought forward for consideration under the bylaw process; and
THAT Council authorize the use of alternative notification methods in the event of a postal delivery disruption.

Zoning Amendment – 25
Rhine Way

Carried Unanimously

2025-20-07

It was duly moved and seconded
THAT Council direct that Bylaw 2025-33, a bylaw to amend the zoning of 11 lots between McIntyre Drive and Boyd Crescent, from FN-FP – First Nation Future Planning to FN-CIMx(g) – First Nation Mixed Use Commercial/Industrial (Modified), to enable the development of government buildings, be brought forward for Second and Third Reading under the bylaw process.

Public Hearing Report –
Zoning Amendment – KDFN
Administrative Buildings

Carried Unanimously

As outlined under Section 26 of the Council Procedures Bylaw, further research to confirm compliance with territorial regulations and additional consultation with the Yukon Government was requested prior to the proposed Subdivision Control Bylaw being brought forward for First Reading.

Supplemental Report –
Subdivision Control Bylaw

Development Services Committee

As requested by Committee members, Administration provided information regarding the disposition process and timelines for 4210 4th Avenue, confirming that servicing studies are generally completed by the developer and that there are no historical examples of a developer requesting exclusive access.

New Business – 4210 4th
Avenue Timeline and
Disposition Process

Delegates Jacob Heigers and Sheelah Tolton introduced the 4th Avenue Alliance to Council and presented a proposal to develop the lot at 4210 4th Avenue, requesting that the 4th Avenue Alliance be given 6 months of exclusive access to the property for the purpose of developing their proposal prior to the lot being made available on the market. As requested by Committee members, the delegates provided information about the formation of the 4th Avenue Alliance and the current plan the Alliance hopes to develop into a proposal.

Delegates Jacob Heigers and
Sheelah Tolton, 4th Avenue
Alliance – 4210 4th Avenue

City Operations Committee

As requested by Committee members, Administration provided information about the traffic concerns raised regarding Eugene Avenue, and confirmed that feedback from residents and data collected during the traffic calming pilot project are currently being considered to determine and propose a solution.

New Business – Eugene
Avenue Traffic

Delegate Brenda Morrison presented to Council about traffic and safety concerns on Eugene Avenue between Leota and Witch Hazel, describing the history of the area and how the concerns remain unaddressed. The delegate responded to questions from Committee members about studies completed by the City, what residents would like to see, and feedback from the residents of surrounding areas that could be impacted if any changes are implemented.

Delegate Brenda Morrison –
Eugene Avenue Traffic from
Leota to Witch Hazel

Community Services Committee

2025-20-08

It was duly moved and seconded
THAT Council approve the allocation of \$84,964 for Recreation Grants as recommended by the Recreation Grant Task Force.
Carried Unanimously

Fall Recreation Grants

2025-20-09

Councillor Middler declared a conflict of interest and exited Chambers.

It was duly moved and seconded
THAT Council approve the Festival and Special Event Grant allocations in the amount of \$50,000.

Festival and Special Event
Grants

Carried Unanimously

Councillor Middler returned to Chambers.

Delegate Keitha Clark, representing the Yukon Anti-Poverty Coalition, presented to Council on the Free Transit Program and requested that the City help call on the Yukon Government to continue the program. As requested by Committee members, the delegate provided additional information about conversations with election candidates, pass availability, and how distribution locations could be improved.

Delegate Keitha Clark, Yukon
Anti-Poverty Coalition – Free
Transit Program

NEW AND UNFINISHED BUSINESS

2025-20-10

It was duly moved and seconded
THAT Council direct that Bylaw 2025-37, a bylaw to adopt the proposed Zoning Bylaw and repeal Zoning Bylaw 2012-20, be brought forward for consideration under the bylaw process;
and
THAT Council authorize the use of alternative notification methods in the event of a postal delivery disruption.

2025 Zoning Bylaw

Carried Unanimously

BYLAWS

2025-20-11

It was duly moved and seconded
THAT Bylaw 2025-37, a bylaw to adopt the proposed Zoning
Bylaw and repeal Zoning Bylaw 2012-20, be given First
Reading.

BYLAW 2025-37
Zoning Bylaw
FIRST READING

Carried Unanimously

2025-20-12

It was duly moved and seconded
THAT Bylaw 2025-41, a bylaw to amend the zoning of 25
Rhine Way and 468 Range Road from RCM2 –
Comprehensive Residential Multiple Family 2, and CM1 –
Mixed Use Commercial to CM1x(b) – Mixed Use Commercial
(Modified), be given First Reading.

BYLAW 2025-41
Zoning Amendment – 25
Rhine Way
FIRST READING

Carried Unanimously

2025-20-13

It was duly moved and seconded
THAT Bylaw 2025-33, a bylaw to amend the zoning of 11 lots
between McIntyre Drive and Boyd Crescent, from FN-FP –
First Nation Future Planning to FN-CIMx(g) – First Nation
Mixed Use Commercial/Industrial (Modified), to enable the
development of government buildings, be given Second
Reading.

BYLAW 2025-33
Zoning Amendment –
KDFN Administrative
Buildings
SECOND READING

Carried Unanimously

2025-20-14

It was duly moved and seconded
THAT Bylaw 2025-33 be given Third Reading.

BYLAW 2025-33
Zoning Amendment –
KDFN Administrative
Buildings
THIRD READING

Carried Unanimously

There being no further business, the meeting adjourned at 6:51 p.m. **ADJOURNMENT**

Kirk Cameron, Mayor

Corporate Services

MEMORANDUM

FILE #: Z-05-2025

TO: Mayor and Council
FROM: Administration
DATE: November 4, 2025
SUBJECT: Public Hearing – Zoning Bylaw Amendment – Bylaw 2025-40

Please be advised there will be a Public Hearing at the Regular Council Meeting of November 10, 2025 to hear from interested parties related to the following Zoning Bylaw amendment:

Bylaw 2025-40, a bylaw to amend the zoning of a 2.89 ha parcel of vacant Commissioner's land from PG–Greenbelt to IS–Service Industrial.

The City received an application to rezone a 2.89 ha parcel of vacant Commissioner's land from PG–Greenbelt to IS–Service Industrial, to allow for a lot expansion at 163 Collins Lane.

Bylaw 2025-40 received First Reading on October 14, 2025. Notices were published in the Yukon News on October 17 and 24, 2025. A notice sign was placed on the subject site and property owners within 1,000 m were notified by mail. The Government of Yukon Land Management Branch, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were notified by email.



Dylan Harris
Senior Planner, Planning and Sustainability Services

cc: Director of Development Services
Manager, Planning and Sustainability Services

CITY OF WHITEHORSE
CITY BUDGET COMMITTEE
Council Chambers, City Hall



November 10, 2025

Chair: Mayor Kirk Cameron

-
- 1. 2026 to 2029 Capital Budget Address**
Presented by Mayor Kirk Cameron



2026-2029 CAPITAL EXPENDITURE PROGRAM

City of Whitehorse



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2026-2029 Capital Budget Speech

Good evening, citizens of Whitehorse and members of Council. I am very pleased to present the City's 2026-2029 Capital Expenditure Program.

It is a privilege to deliver this budget address on the traditional territories of the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation.

This year's Capital Budget focuses on the basics, with particular attention to the essential infrastructure work needed to sustain our growing community.

Whitehorse continues to be one of the fastest growing cities in Canada. In the past year alone, the population of Whitehorse has grown by over 900 people, roughly the same pace as in each of the past 5 years.

With the quality of life that our citizens enjoy, it is no surprise that more people want to live here and pursue the wonderful opportunities we have on offer.

As the territory's capital city, home to almost 80% of the Yukon's population, Whitehorse plays a unique role in supporting the territory's residents, communities and economy. We are an important hub that serves the entire territory and beyond, including our friends in northern British Columbia, Southeast Alaska and the northern reaches of the Northwest Territories.

The rapid growth of our city brings both challenges and opportunities. Housing, affordability, transportation and community safety are all top of mind for the citizens of Whitehorse.

We are also facing a more than \$1 billion infrastructure deficit. To maintain existing service levels, we need to manage aging infrastructure that is increasingly vulnerable to the impacts of climate change while also accommodating significant growth and demand within Whitehorse.

We are facing headwinds as we work to meet these challenges. We are operating in an environment of economic turbulence in addition to a variety of signals from the federal and territorial governments about impending fiscal restraint.

While the recently announced federal budget includes funding for municipal infrastructure, we are concerned that there will not be sufficient funding available in the particular areas where we need support to meet Whitehorse's basic infrastructure needs.

In light of these challenges, it is imperative that we practice good governance and remain prudent when it comes to spending.

This budget includes approximately \$98 million in spending in 2026 with a little over 87% of that amount dependant on external funding; the remaining amount, approximately 12.5%, we plan to cover internally through the City's reserves. This 12.5% is a relatively modest amount reflecting the need to balance the cost of essential

infrastructure while maintaining healthy reserves. We must do this to balance the books and to ensure the City remains in a strong fiscal position to meet demands if faced with unforeseen expenses.

This budget also aligns with the Strategic Priorities that City Council adopted earlier this year, and which guide our work as we navigate substantial growth and development needs in the coming years.

We are supporting growth and sustainability in Whitehorse by investing where necessary to keep up with the demands of our growing community and ensure continued service delivery.

Land development is top of mind for our citizens.

This year's budget includes more than \$1 million for planning projects that will increase the options for land development in Whitehorse.

By working with partner governments, we are looking to unlock underutilized land within the city as well as advance planning for future growth areas.

This planning will support both residential and commercial land development in Whitehorse in line with the Whitehorse 2040 Official Community Plan.

Nearly a quarter million dollars is also earmarked to implement the City's first ever Climate Action Plan, which City Council approved earlier this year.

The document is both an action plan and a strategic roadmap, outlining specific initiatives that the City will undertake to become more resilient to the effects of climate change while reducing greenhouse gas emissions.

Relating to this theme, \$1.9 million is identified for a biomass heating system at the Whitehorse Operations Building. Another \$225,000 is budgeted for electric vehicle charging stations.

Investing in infrastructure is key to building a more resilient community and sustaining the exceptional quality of life that our residents enjoy.

It starts with the basics.

More than \$25 million is budgeted for water and wastewater infrastructure upgrades.

This is the essential infrastructure that most people don't see or think about on a day-to-day basis, but it ensures citizens have clean drinking water coming out of their taps and their wastewater is managed properly.

With the right investments, citizens don't need to think about this infrastructure because your municipal government is taking care of it on your behalf.

More than \$12.7 million is dedicated to improving the city's transportation network.

Whether it's sidewalks, roads, bridges, the transit system or the growing network of active transportation trails, this infrastructure needs to be maintained and improved upon to ensure it is accessible and allows all citizens to move around our community in safe, efficient and sustainable ways.

Proper maintenance is key to ensuring the long-term value of our infrastructure.

The City's State of Infrastructure Report details the needs and status of our municipal assets and identifies a clear requirement for continued work to maintain them.

This budget includes over \$5.3 million for building maintenance and upgrades. Additionally, more than \$5.3 million is included for the equipment necessary to keep up with maintenance needs and allow for continued service.

More than \$250,000 is also budgeted for the ongoing implementation of the City's Asset Management Plan, which ensures critical preventative maintenance and repairs to maximize the life of the City's assets and directly addresses the gaps identified in that report.

The budget also includes more than \$3 million for necessary work to modernize and keep our information and technology systems up to date so that we can continue to provide service delivery that residents expect and rely on.

Citizens also rely upon Whitehorse's variety of recreation infrastructure to support them to live active, healthy lives and enhance their quality of life.

We are currently focused on upgrading our existing recreation facilities to ensure they can continue to be used well into the future for sports, events and recreational opportunities.

This is especially important as we prepare to host the 2026 Arctic Winter Games.

This year's budget includes a total of nearly \$21 million for recreation facility upgrades.

More than \$18 million of this is budgeted for maintenance and upgrades to the Canada Games Centre.

This year we celebrated 20 years with this extraordinary community asset; it needs significant investment to extend its lifespan for the next 20.

In addition, more than half a million dollars is earmarked for another one of our impressive facilities relied on by many of us, the Mt. McIntyre Recreation Facility; ongoing renovations and upgrades are now needed.

Phase 1 of these renovations was completed this year giving this much beloved facility a fresh makeover.

Phase 2 will continue to make the facility more accessible and functional, improve health and safety, and ensure it can continue to support recreational activities in Whitehorse well into the future.

The budget includes more than \$1.6 million for enhancements at Long Lake to create universal access to the area, including the construction of a parking area, an accessible pathway to the lake and day-use infrastructure.

\$200,000 is budgeted for planning and site preparation for pickleball courts.

\$200,000 will support playgrounds, fitness equipment, bike infrastructure and the implementation of the City's Trail Plan.

These investments in recreational infrastructure are essential to support well-being and connection in our community and ensure residents can continue to enjoy an exceptional quality of life. I am persuaded by those in the medical community that investment in this kind of infrastructure is an anchor for healthy living.

Another priority reflected in the budget is community safety and resilience.

More than \$18 million is budgeted for a new firehall in Whistle Bend to support fire and emergency response in our newest neighbourhood and the north end of Whitehorse.

There is also \$300,000 to enhance our ability to respond to wildfires.

This includes the development of a Whitehorse community wildfire resilience plan.

It also includes two Type II structural protection trailers to address Wildland Urban Interface fires. These trailers are outfitted with pumps, sprinklers and other equipment to protect structures during a wildfire event and allow for a more comprehensive response to wildfire risk.

Another \$200,000 for fire equipment will ensure the Whitehorse Fire Department can continue to respond to emergencies and serve and protect our community.

These are just highlights from the many projects included in the 2026-2029 Capital Expenditure Program.

As I said, this budget is focused on the basics and ensuring our municipal government can continue to maintain the services necessary to support our growing community.

Given Whitehorse's role as the central social and economic hub of the territory, meeting the basic needs of our city is also important to continue to meet the needs of our territory.

It is critical that the City of Whitehorse work in close partnership with leaders at all levels of government to address these needs and ensure we can continue to grow in a sustainable manner.

This is especially true given the prevailing conditions of fiscal restraint.

The capital investments necessary to maintain and expand services in Whitehorse depend heavily upon strategic alignment with the Government of Yukon both as a

funding partner and in advocating for increased federal funding to support our community.

We believe open communication and close collaboration is essential to support effective working relationships.

By aligning the 2026-2029 Capital Expenditure Program with the City's Strategic Priorities, we are being clear to our residents and our government partners about where we need to go as a city and how we intend to get there.

I want to thank the City's dedicated administration for their efforts to prepare this budget. It is a tremendous amount of work that is vital to the proper functioning of our municipal government.

City Council recognizes the commitment and expertise of our civil servants and the immense value their work brings to the residents of Whitehorse and the quality of life we enjoy throughout our community.

I look forward to our continued collaboration with administration, my fellow Councillors, and our partner governments to carry out the projects in this capital expenditure program for the benefit of all our citizens.

Thank you.

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CITY OF WHITEHORSE

BYLAW 2025-38

A bylaw to adopt a Capital Expenditure Program for the years 2026 to 2029

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2026 to 2029 Capital Expenditure Program attached hereto as Appendix “A” and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2026 to 2029 Capital Expenditure Program unless such expenditure is approved as follows:
 - (1) By resolution of council to a maximum expenditure of \$ 1,000,000; or
 - (2) By bylaw for expenditures in excess of \$ 1,000,000.
 - (3) Expenditures authorized by the Director of Corporate Services in accordance with section 7 of this bylaw.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix “B” and forms part of this bylaw.
 - (1) Capital projects listed in Appendix “B” of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.
6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.

7. At the fiscal year end of 2025, the Director of Corporate Services may authorize any remaining budget related to previously approved and incomplete capital projects be re-budgeted into the following Capital Expenditure Program. The Director may authorize these re-budgets provided the following criteria are met:
 - (1) The project scope remains unchanged; and
 - (2) The project has commenced and the department confirms the cost and completion schedule.
8. All re-budgeted projects shall be reported to Council through variance reporting and authorized through the Capital Expenditure Program Umbrella Bylaw.
9. This bylaw shall be deemed to have been in full force and effect on January 1, 2026.

FIRST READING: November 10, 2025

PUBLIC NOTICE:

PUBLIC INPUT SESSION:

SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Engineering Services					
100c00122 Landslide	650,000	650,000	650,000		1,950,000
240c00526 Sidewalk Infill Program	150,000				150,000
240c00821 Chilkoot Way Active Transportation Improvements	60,000				60,000
240c00825 Water Distribution System Leak Detection	300,000				300,000
240c00925 Downtown Active Transportation Connectors - Design	50,000	200,000		1,400,000	1,650,000
240c01021 Holly Street Culvert Rehabilitation	50,000	300,000			350,000
240c01724 Asset Management Planning and Implementation - Engineering	100,000	100,000	100,000	100,000	400,000
240c01725 Complete Streets Policy		75,000			75,000
240c02021 Fire Hydrant Infill and Replacement	100,000	100,000	100,000	100,000	400,000
740c00609 Grey Mountain Cemetery Expansion	30,000	700,000			730,000
Total Engineering Services	1,490,000	2,125,000	850,000	1,600,000	6,065,000
Financial Services					
260c00109 Furniture and Fixtures Replacement	130,000	75,000	80,000	85,000	370,000
Total Financial Services	130,000	75,000	80,000	85,000	370,000
Business & Technology Systems					
300c00110 Software Acquisition	44,700	32,960	40,000	48,000	165,660
300c00111 Software Licensing Renewals	1,441,380	1,714,220	1,779,110	1,835,500	6,770,210
300c00112 Surveillance Systems	72,600	85,230	88,000	95,400	341,230
300c00113 Enterprise Resource Planning (ERP) Development	50,000	50,000	50,000	50,000	200,000
300c00117 Corporate Records Digitization Initiatives	100,000				100,000
300c00118 Radio and Location Equipment	63,700	68,000	71,000	75,000	277,700
300c00120 Network Infrastructure Maintenance	140,000	297,600	309,900	319,900	1,067,400
300c00123 Information Security Systems Renewal	459,590	473,375	420,920	433,545	1,787,430
300c00220 Information Systems Infrastructure Maintenance	219,600	245,300	351,400	257,700	1,074,000
300c00320 Digital Workspace Infrastructure Renewal	229,700	204,000	268,700	254,900	957,300
300c00323 Fleet Telematics		93,550	96,360	99,250	289,160
300c00324 Imaging and LiDAR Data Systems		95,300	9,000	9,450	113,750
300c00724 Fire Department - Computer Aided Dispatch System		52,500	52,500	52,500	157,500
Total Business & Technology Systems	2,821,270	3,412,035	3,536,890	3,531,145	13,301,340
Property Management					
320c01311 Aquatic Centre Maintenance	100,000	123,200	123,200	123,200	469,600
320c01317 BCP - Office Alternative	197,000				197,000
360c00126 CGC Recreation Reno	1,244,000				1,244,000
360c00426 Fire Hall #1 Air Balance	30,000				30,000
360c00526 City Hall Air Handling Unit (AHU)	800,000				800,000
360c01125 Asset Management - Planning and Implementation - PM	162,400	78,400	84,000		324,800
360c01226 Animal Shelter Flooring	59,585				59,585
Total Property Management	2,592,985	201,600	207,200	123,200	3,124,985
Bylaw Services					
400c00126 Downtown Parking Management Plan	150,000				150,000
Total Bylaw Services	150,000	-	-	-	150,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Fire					
440c00209 SCBA Air Management Replacement/Upgrade	59,000	61,000	64,000	67,000	251,000
440c00210 Technical Rescue	30,000	31,000	32,000	33,000	126,000
440c00309 Turnout Gear Replacement	92,185	95,000	98,500	102,000	387,685
440c00414 Urban Interface Structural Protection Equipment	17,500	20,000	22,500	25,000	85,000
Total Fire	198,685	207,000	217,000	227,000	849,685
Fleet & Transportation Maintenance					
320c00110 One Ton Truck Replacement	151,800	158,750	169,425	187,750	667,725
320c00111 Major Bus Repairs	80,000	80,000	85,000	90,000	335,000
320c00510 Lawn Tractor Replacement	29,750		36,300		66,050
320c00610 Major Equipment Repairs	175,000	175,000	180,000	180,000	710,000
320c00613 Five Ton Truck Replacement		260,000			260,000
320c01209 Mobile Sweeper Replacement		632,050			632,050
320c01709 Pickup Truck Replacement	285,000	204,000	168,000	202,500	859,500
320c02009 Grader Replacement		765,000			765,000
320c02109 Van Replacement	231,000	137,500	140,000	190,000	698,500
320c02809 Heavy Truck Replacement	351,700	360,500	369,500	330,000	1,411,700
320c03110 Loader Replacement		485,000	605,000		1,090,000
500c00109 Traffic Signals/Controls Minor Upgrades	100,000	65,000	75,000	75,000	315,000
500c00110 Small Equipment Replacement	80,000	100,000	100,000	100,000	380,000
500c00116 Major Sidewalk Repairs	250,000	250,000	250,000	250,000	1,000,000
500c00224 Replacement Tracked Excavator	462,000				462,000
500c00225 Additional Hydro Excavator Truck		933,250			933,250
500c00324 Replacement Street Flusher Truck	550,000			422,000	972,000
500c00424 Replacement Sewer Eductor Truck		930,000			930,000
500c00609 Guide Rail & Jersey Barrier Replacement	150,000	150,000	150,000	150,000	600,000
500c00709 Unpaved Road Maintenance	150,000	150,000	150,000	150,000	600,000
500c01024 Permanent Markings - Whistle Bend Traffic Circle		250,000			250,000
500c01226 Additional Two Type II Structural Protection Units (SPU's) - Fire	250,000	250,000			500,000
500c01325 Crosswalks - 3rd and Main Street	20,000		25,000		45,000
500c01526 Quarry Development	100,000				100,000
Total Fleet & Transportation Maintenance	3,416,250	6,336,050	2,503,225	2,327,250	14,582,775
Economic Development					
700c00126 Municipal Accommodation Tax Study	60,000				60,000
Total Economic Development	60,000	-	-	-	60,000
Water and Waste Services					
650c00126 Utility Stations Fixed Safety Upgrades	300,000				300,000
Total Water and Waste Services	300,000	-	-	-	300,000
Land and Development					
710c00126 Whistle Bend Snow Storage Facility	100,000				100,000
Total Land and Development	100,000	-	-	-	100,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Planning & Sustainability Services					
720c00126 Chu Niikwän Riverfront Plan	150,000				150,000
720c00223 Holly Residential Area Master Plan	150,000	100,000			250,000
720c00226 Downtown Plan Review and Update		150,000			150,000
720c00326 Climate Action Plan Implementation	225,000	100,000	100,000	100,000	525,000
720c00526 Urban Residential Infill Project (City Land)	300,000				300,000
Total Planning & Sustainability Services	825,000	350,000	100,000	100,000	1,375,000
Parks & Community Development					
740c00309 Playground Equipment Replacement	25,000	157,500	26,250	180,000	388,750
740c00409 Trail Plan Implementation	100,000	100,000	100,000	100,000	400,000
Total Parks & Community Development	125,000	257,500	126,250	280,000	788,750
Recreation					
750c00811 Wellness Centre Equipment	25,000	40,000	25,000	40,000	130,000
Total Recreation	25,000	40,000	25,000	40,000	130,000
Total Approved	12,234,190	13,004,185	7,645,565	8,313,595	41,197,535

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Engineering Services					
240c00121 Galena Water Main Improvements	2,400,000				2,400,000
240c00123 Pavement Management System	350,000				350,000
240c00124 Sanitary Sewer Utility Stations - Upgrades	847,000	378,000	66,000		1,291,000
240c00209 Hillcrest Reconstruction - Phase 2		6,500,000		9,000,000	15,500,000
240c00220 School Zone Improvements	150,000		150,000		300,000
240c00221 Active Transportation Pathways Rehabilitation		200,000		200,000	400,000
240c00222 Crestview Water Improvements	300,000				300,000
240c00224 Water Stations - Upgrades	84,000	385,000	98,000		567,000
240c00225 Whistle Bend Active Transportation Connector Path - Design	500,000	6,000,000	6,000,000		12,500,000
240c00309 Rural Roads Surfacing	1,000,000		600,000		1,600,000
240c00312 Bridge, Culvert, and Structural Signal Support Inspections		125,000			125,000
240c00320 Force Main Condition Assessment Program	200,000	350,000			550,000
240c00321 Downtown Reconstruction - Wood & Jarvis		7,190,000			7,190,000
240c00322 Bridge Surface Rehabilitation	225,000	3,432,000			3,657,000
240c00410 Asphalt Surface Overlay Program	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
240c00417 Range Road & Two Mile Hill Intersection Upgrades - Design				17,500,000	17,500,000
240c00424 Water Reservoirs - Upgrades			35,000		35,000
240c00524 Storm Sewer Utility Stations - Upgrades			25,000		25,000
240c00618 Downtown Reconstruction - Strickland St (3rd - Escarpment)		600,000		10,000,000	10,600,000
240c00619 Main Street Traffic Signals Replacement	500,000	120,000	1,200,000	-	1,820,000
240c00623 Neighbourhood Traffic Calming	150,000	150,000	150,000	150,000	600,000
240c00625 Alsek Road Watermain Replacement	200,000	2,800,000			3,000,000
240c00720 Hamilton Boulevard & Falcon Drive South Roundabout - Design			100,000		100,000
240c00721 Second & Fourth Avenue Intersection Improvements		250,000	1,400,000		1,650,000
240c00724 Active Transportation & Signage - Spot Improvements	50,000	50,000	50,000	50,000	200,000
240c00725 Kopper King Watermain Improvements				1,450,000	1,450,000
240c00814 Hidden Valley Storm Pond - Pumping	125,000	25,000	25,000	25,000	200,000
240c00924 RSW Engineered Slope Repairs - Design & Inspection	1,400,000	500,000	500,000		2,400,000
240c01014 Dogwood Street Reconstruction			400,000		400,000
240c01016 Downtown Reconstruction - Alexander Street West (4th - Esc)		500,000	7,500,000		8,000,000
240c01024 Robert Service Way Engineered Slope Repairs - Construction		30,150,000	27,300,000		57,450,000
240c01111 Range Road North Reconstruction - Design		200,000			200,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement		3,000,000			3,000,000
240c01124 Two Mile Hill & Industrial Intersection Improvements	1,500,000				1,500,000
240c01220 Arkell Storm Sewer Outfall Improvements	250,000				250,000
240c02024 Downtown Sanitary Trunk Main Rehabilitation	1,200,000				1,200,000
Total Engineering Services	16,431,000	67,905,000	50,599,000	43,375,000	178,310,000
Business & Technology Systems					
300c00126 Landfill Performance Tracking System	225,000	20,600	21,220	21,855	288,675
300c00720 Fiber Infrastructure Expansion		275,000	250,000	250,000	775,000
Total Business & Technology Systems	225,000	295,600	271,220	271,855	1,063,675

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
Property Management					
320c01219 Takhini Arena Upgrade	134,400	7,840,000			7,974,400
360c00123 Whitehorse Operation Building Expansion (Equipment)	140,000	10,584,000			10,724,000
360c00223 Electric Vehicle (EV) Charging Stations	225,000	123,200	134,400		482,600
360c00323 Whitehorse Operations Building - Biomass Heating	1,905,010				1,905,010
360c00324 CGC Roof Upgrade	7,106,000				7,106,000
360c00325 CGC Pool Envelope Repairs	6,210,000				6,210,000
360c00523 Pump House Facility Repairs	308,000	347,000	388,640		1,043,640
360c00525 PSB Facility Upgrades	140,000	476,000			616,000
360c00625 Mt McIntyre Rec Facility Civil Upgrade	550,000	616,000			1,166,000
360c00725 Mt McIntyre Rec Facility Roof/Envelope Upgrades		11,000,000			11,000,000
360c00822 CGC Ventilation Upgrade	2,350,000				2,350,000
360c00825 Mt McIntyre Rec Facility Mechanical/Electrical Upgrade			6,440,000		6,440,000
360c00926 PSB Seismic Design and Construction	2,661,600				2,661,600
360c01022 Fire Hall - Station 3 (Whitehorse North)	18,159,805				18,159,805
360c01126 Old Selkirk Water Treatment Plant DEMO	1,008,000				1,008,000
360c01526 WOB North Electrical Access & EV Point	750,000				750,000
Total Property Management	41,647,815	30,986,200	6,963,040	-	79,597,055
Fleet & Transportation Maintenance					
320c00319 Transit Bus Midlife Refurbishments				550,000	550,000
320c00513 Compost Equipment Replacement	1,135,000				1,135,000
320c00716 Replacement Tractor - Waste Management Facility	235,000				235,000
320c01016 Replacement Transit Buses		1,920,500	2,015,500	2,115,500	6,051,500
320c01717 Transit Handy Bus Replacement	375,000				375,000
500c00126 Additional Pickup Truck - WWS Systems Labourer-FGE	92,750				92,750
500c00226 Additional Pickup Truck - WWS Systems OIT-FGE	92,750				92,750
500c00326 Add'l 3/4 Ton Pickup Truck w/ Tool Cap - WWS Systems-FGE	102,700				102,700
500c00409 Para Ramp Infills	150,000	150,000	150,000	150,000	600,000
500c00525 Additional Building Mechanic Contractor Van-FGE	135,000				135,000
500c00526 Additional 3/4 Ton Pickup w/ Lift Gate - WWS Stations-FGD	115,900				115,900
500c00624 Additional Type 6 Fire Truck - Station 3	650,000				650,000
500c00626 Additional 3/4 Ton Pickup w/ Tool Cap - WWS Stations-FGE	102,700				102,700
500c01125 Additional Asphalt Maintenance Equipment-FGE	436,000	547,250	372,000	300,000	1,655,250
500c01326 Additional Refuse Packer Truck-FGE		530,000			530,000
500c01525 Replacement Loader - Compost Facility	590,000				590,000
Total Fleet & Transportation Maintenance	4,212,800	3,147,750	2,537,500	3,115,500	13,013,550
Transit Services					
580c00115 Transit Shelters & Benches	400,000	400,000	400,000	400,000	1,600,000
Total Transit Services	400,000	400,000	400,000	400,000	1,600,000
Water and Waste Services					
650c00421 Selkirk Pump House Second Barrier Treatment	13,000,000	42,000,000			55,000,000
650c00423 Nisutlin Drive Cured In Place Pipe (CIPP)	750,000				750,000

CITY OF WHITEHORSE
2026 - 2029 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2026 BUDGET	2027 BUDGET	2028 BUDGET	2029 BUDGET	TOTAL BUDGET
650c00922 Marwell, Lift #1 & #3 Bypass and Pumps	4,629,530				4,629,530
650c01118 Residential/Commercial Organics & Waste Carts		250,000		250,000	500,000
Total Water and Waste Services	18,379,530	42,250,000	-	250,000	60,879,530
Economic Development					
700c00426 Wayfinding System Rollout: Enhancing Navigation & Identity	200,000	150,000	150,000	150,000	650,000
700c00626 Modernizing Whitehorse's Business Licensing & Programs	90,000				90,000
Total Economic Development	290,000	150,000	150,000	150,000	740,000
Planning & Sustainability Services					
720c00116 Heritage Strategy Review		100,000			100,000
720c00122 Growth Area Master Planning	100,000				100,000
720c00325 Marwell South Master Plan	300,000				300,000
720c00426 Urban Residential Infill Project (YG Lands)	30,000				30,000
720c00724 Ice Lake Road North Master Plan			220,000		220,000
Total Planning & Sustainability Services	430,000	100,000	220,000	-	750,000
Parks & Community Development					
740c00124 Outdoor Rink Equipment Replacement	150,000		165,000		315,000
740c00126 Community Wildfire Resiliency Plan	50,000				50,000
740c00326 Robert Service Campground - Vehicle Access Upgrades	50,000				50,000
740c00424 Long Lake Parking and Accessibility	1,637,380				1,637,380
740c00526 Garbage Bin Replacement	60,000				60,000
740c00625 Bike Park	60,000				60,000
740c00925 Pickleball Courts	200,000	400,000			600,000
Total Parks & Community Development	2,207,380	400,000	165,000	-	2,772,380
Recreation					
750c00124 Ozone System Replacement	350,000				350,000
750c00126 Aquatics Window Blind Replacement	60,000				60,000
750c00226 Roof Enclosure for Kids Club and Youth Space	100,000				100,000
750c00326 Gym Expansion Equipment	250,000				250,000
750c00624 Chlorine Scrubber & Auto Shut Off Safety Device - CGC	400,000				400,000
Total Recreation	1,160,000	-	-	-	1,160,000
Total Approved Subject to Funding	85,383,525	145,634,550	61,305,760	47,562,355	339,886,190

2026-2029 CAPITAL EXPENDITURE PROGRAM

What is included?

The City's capital expenditure program includes projects or investments that create assets such as roads, buildings, trails, water and sewer, and equipment which depreciate over time; and projects that should not be funded via taxes or user fees (such as studies and designs).

What does this mean for me as a resident of Whitehorse?

Each year, the capital expenditure program sets out a four-year spending plan for the City's capital development, which includes key municipal services such as water and waste, fire protection, parks and trails, recreation and transit.

What does this mean for my property taxes?

- Very few capital projects affect property taxes.
- The City takes full advantage of the current infrastructure funding programs provided through the federal government for relevant projects.

How can I have a say in this process?

- Learn more about the budget at whitehorse.ca/budget.
- Email input to budgetpublicinput@whitehorse.ca by 5:30 pm Yukon Time on November 24, 2025.
- The public input session is scheduled for November 24, 2025 at 5:30 pm Yukon Time. Delegates can participate by calling into the meeting, or attending in person. To help us organize and secure a sufficient number of sitting spaces, please notify Legislative Services by 12 pm on November 24, 2025, at legsvcs@whitehorse.ca or (867) 668-8611.

Who decides the final budget?

The capital expenditure program receives three readings and Whitehorse City Council will vote on the 2026 - 2029 capital expenditure program on December 8, 2025.



City of Whitehorse
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Minutes of the meeting of the Community Services Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Paolo Gallina - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Jenny Hamilton	
Present	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff	Valerie Braga, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, the Community Services Committee respectfully submits the following report:

1. Proclamation – Indigenous Veterans' Day (November 8, 2025)

Mayor Kirk Cameron proclaimed November 8, 2025 to be Indigenous Veterans' Day in the city of Whitehorse, a day to express gratitude for the military service of Indigenous veterans and recognize the challenges and discrimination they faced before and after their selfless service.



Minutes of the meeting of the Public Health and Safety Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Dan Boyd - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Paolo Gallina	
Members	Councillor Jenny Hamilton	
Present	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff	Valerie Braga, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	
	Elizabeth Beecroft, Manager, Bylaw Services	

* Indicates electronic participation

Your Worship, the Public Health and Safety Committee respectfully submits the following report:

1. Food for Fines Program

A report for the approval of the annual Food for Fines Program was presented, proposing Kaushee's Place and the Whitehorse Food Bank as the two local charities for 2025 to receive the grant. Administration confirmed that the grant maximum proposed for this year is the same as the previous year but that Council could consider approving a higher total.

The Recommendation of the Public Health and Safety Committee is

THAT the 2025 Food for Fines program be approved; and

THAT a grant not exceeding \$12,000 for parking meter tickets or two-hour zone fines issued between November 22 and December 6, 2025 be approved to the Whitehorse Food Bank and Kaushee's Place as part of the 'Food for Fines' program.



Minutes of the meeting of the Corporate Services Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Eileen Melnychuk - Chair	
	Mayor Kirk Cameron	
Committee Members Present	Councillor Dan Boyd	
	Councillor Paolo Gallina	
	Councillor Jenny Hamilton	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff Present	Valerie Braga, Director of Corporate Services	
	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	
	Svetlana Erickson, Manager, Financial Services	

* Indicates electronic participation

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. **Upcoming Procurements (November/December) – For Information Only**

Administration presented the bi-monthly update on anticipated procurement projects over \$100,000 for November and December 2025 as required by the Procurement Policy and responded to questions from Committee members regarding the Robert Service Way slope stabilization detailed design project.



Minutes of the meeting of the City Planning Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Anne Middler - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Lenore Morris	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff	Valerie Braga, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, the City Planning Committee respectfully submits the following report:

1. **New Business – Front Street Parkade Next Steps**

A Committee member requested information on what next steps to advance the proposal received to develop a parkade on the City's Front Street lot would be. Administration confirmed that initial steps would be to gather information about the history of the lot and the proposal presented.

2. **Delegates Sheelah Tolton and Jacob Heigers, CNLP – Front Street Parkade Proposal**

Delegates Sheelah Tolton and Jacob Heigers, representing Chu Níikwän LP (CNLP), presented a proposal to develop a parkade on the City-owned Front Street lot next to Fire Hall #1 and requested that a working group between the City and CNLP be set up to explore options. The delegates responded to questions from Committee members about the initial design, estimated timeline, and the operations plan.

3. Delegate Benjamin Pereira, Neighbourly North – 2025 Zoning Bylaw

Delegate Benjamin Pereira, representing Neighbourly North, presented concerns regarding the regulations on short-term rentals in the proposed 2025 Zoning Bylaw. The delegate stated that reasonable regulations would be acceptable but the current proposal would result in cost to owners with no community benefit. As requested by Committee members, the delegate made suggestions on how to enact more balanced regulations and provided insight on the current housing and short-term rental markets.



Minutes of the meeting of the Development Services Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Jenny Hamilton - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff	Valerie Braga, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, there is no report from the Development Services Committee.



Minutes of the meeting of the City Operations Committee

Date	November 3, 2025	2025-21
Location	Council Chambers, City Hall	
	Councillor Lenore Morris - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Jeff O'Farrell, City Manager	
	Krista Mroz, Director of Community Services	
Staff	Valerie Braga, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	
	Richard Graham, Manager, Fleet and Transportation	

* Indicates electronic participation

Your Worship, the City Operations Committee respectfully submits the following report:

1. Snow and Ice Control Policy Update

Proposed updates to the Snow and Ice Control Policy were presented to amend the priorities and service levels as defined in the Policy due to the completion of projects and operating budget changes since the Policy's last update in October 2023.

Administration provided additional information as requested by Committee members on several topics including snow removal on trails, ongoing community engagement, budget impacts, sidewalk clearing responsibilities, and the mix used on roads for ice control.

The Recommendation of the City Operations Committee is

THAT Council approve the amendments as proposed to the Snow and Ice Control Policy.

There being no further business the meeting adjourned at 7:19 p.m.

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2025-38

A bylaw to adopt a Capital Expenditure Program for the years 2026 to 2029

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2026 to 2029 Capital Expenditure Program attached hereto as Appendix “A” and forming part of this bylaw is hereby adopted.
2. No expenditure may be made that is not provided for in the 2026 to 2029 Capital Expenditure Program unless such expenditure is approved as follows:
 - (1) By resolution of council to a maximum expenditure of \$ 1,000,000; or
 - (2) By bylaw for expenditures in excess of \$ 1,000,000.
 - (3) Expenditures authorized by the Director of Corporate Services in accordance with section 7 of this bylaw.
3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix “B” and forms part of this bylaw.
 - (1) Capital projects listed in Appendix “B” of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.
6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.

7. At the fiscal year end of 2025, the Director of Corporate Services may authorize any remaining budget related to previously approved and incomplete capital projects be re-budgeted into the following Capital Expenditure Program. The Director may authorize these re-budgets provided the following criteria are met:
 - (1) The project scope remains unchanged; and
 - (2) The project has commenced and the department confirms the cost and completion schedule.
8. All re-budgeted projects shall be reported to Council through variance reporting and authorized through the Capital Expenditure Program Umbrella Bylaw.
9. This bylaw shall be deemed to have been in full force and effect on January 1, 2026.

FIRST READING: November 10, 2025

PUBLIC NOTICE:

PUBLIC INPUT SESSION:

SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services