CITY OF WHITEHORSE DATE: Monday, December 8, 2025

**REGULAR** Council Meeting #2025-23 TIME: 5:30 p.m.

Mayor Kirk Cameron
Deputy Mayor Dan Boyd

Reserve Deputy Mayor Jenny Hamilton

# <u>AGENDA</u>

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

**PROCLAMATIONS** Human Rights Day (December 10, 2025)

MINUTES Regular Council meeting dated November 24, 2025

**DELEGATIONS** 

**PUBLIC HEARING** Proposed Zoning Bylaw 2025-37

#### STANDING COMMITTEE REPORTS

Community Services Committee – Councillors Gallina and Melnychuk

Public Health and Safety Committee – Councillors Boyd and Gallina

Corporate Services Committee – Councillors Melnychuk and Middler

- 1. Upcoming Procurements (January/February) For Information Only
- 2. Capital Expenditure Program Variance Reporting (3<sup>rd</sup> Quarter)
- 3. Operating Budget Variance Reporting (3<sup>rd</sup> Quarter) For Information Only
- 4. Public Input Report 2026-2029 Capital Expenditure Program

City Planning Committee – Councillors Middler and Hamilton

1. Public Hearing Report – Zoning Amendment – 163 Collins Lane

**Development Services Committee** – Councillors Hamilton and Morris

1. Environmental Grants

**City Operations Committee** – Councillors Morris and Boyd

# **NEW AND UNFINISHED BUSINESS**

# **BYLAWS**

| 2025-38 | 2026-2029 Capital Expenditure Program Bylaw | 2 <sup>nd</sup> and 3 <sup>rd</sup> Reading |
|---------|---|---|
| 2025-40 | Zoning Amendment – 163 Collins Lane         | 2 <sup>nd</sup> and 3 <sup>rd</sup> Reading |
| 2025-39 | Joint Use Agreement – Extension             | 3 <sup>rd</sup> Reading                     |

# **ADJOURNMENT**



# **PROCLAMATION**

# HUMAN RIGHTS DAY December 10, 2025

**WHEREAS** December 10, 2025, is the 77<sup>th</sup> anniversary of adoption of the Universal Declaration of Human Rights, which outlines the rights every human being is entitled to regardless of any aspect of their person; and

**WHEREAS** Human Rights Day serves as a time to uphold the ideals set out in the Declaration; and

**WHEREAS** this year's theme, Human Rights: Our Everyday Essentials, encourages everyone to reaffirm the importance of human rights in our daily lives and to work together to address biases, promote equal opportunities, and support diversity and inclusion;

**NOW, THEREFORE I, Mayor Kirk Cameron**, do hereby proclaim December 10, 2025, to be Human Rights Day in the city of Whitehorse.

Kirk Cameron Mayor MINUTES of REGULAR Meeting #2025-22 of the Council of the City of Whitehorse called for 5:30pm on Monday, November 24, 2025, in Council Chambers, City Hall.

PRESENT: Mayor Kirk Cameron

Councillors Dan Boyd

Paolo Gallina Jenny Hamilton Eileen Melnychuk Anne Middler Lenore Morris

ALSO PRESENT: City Manager Jeff O'Farrell

Director of Community Services Krista Mroz
Director of Corporate Services Valerie Braga
Director of Development Services Lindsay Schneider

Director of Operations Travis Whiting

Director of People, Culture, and Technology Landon Kulych

Mayor Cameron called the meeting to order at 5:30 p.m.

**CALL TO ORDER** 

**AGENDA** 

#### 2025-22-01

It was duly moved and seconded THAT the Agenda be adopted as presented.

Carried Unanimously

#### **PROCLAMATIONS**

Mayor Kirk Cameron proclaimed November 21 to December 24, 2025 as the Salvation Army Christmas Kettle Campaign in the city of Whitehorse, an annual charitable event to fundraise for the Salvation Army.

Salvation Army Christmas Kettle Campaign (November 21 – December 24, 2025)

Mayor Kirk Cameron proclaimed November 25 to December 10, 2025, as the 16 Days of Activism Against Gender Based Violence in the city of Whitehorse, a period dedicated to promoting action to end violence against women and girls around to world.

16 Days of Activism Against Gender Based Violence (November 25 – December 10, 2025)

Mayor Kirk Cameron proclaimed December 1, 2025, as World AIDS Day in the city of Whitehorse to raise awareness about AIDS and HIV, honour those affected, and promote an end to HIV and AIDS as a public health issue.

World AIDS Day (December 1, 2025)

**MINUTES** 

#### 2025-22-02

It was duly moved and seconded THAT the Minutes of the Regular Council meeting dated November 10, 2025 be adopted as presented.

Carried Unanimously

#### PUBLIC INPUT SESSION

Mayor Cameron advised that a Public Input Session was scheduled at this meeting to hear any submissions with respect to the 2026-2029 Capital Expenditure Program.

2026-2029 Capital Expenditure Program

Tiara Topps raised concerns about the Leota Street Park and the Whistle Bend town square projects being absent from the 2026-2029 Capital Expenditure Program, emphasizing how important the projects are to the Whistle Bend community and original vision of the neighbourhood.

Tiara Topps

Nick Schonewille, president of the Whistle Bend Neighbourhood Association, urged for the Whistle Bend Fire Hall be prioritized and moved to Appendix A, and for the Leota Street Park project to advance in development.

Nick Schonewille, President, Whistle Bend Neighbourhood Association

Chris Howard and Beatrix Howard spoke in opposition to the proposed expenditure to investigate the wooded areas adjacent to Holly Street for development, describing the area as an important outdoor recreation and relaxation area for the community and nearby schools.

Chris and Beatrix Howard

Ovide Perreault, a director on the Whistle Bend Neighbourhood Association, emphasized the safety importance of the Whistle Bend Fire Hall, raised concerns about the proposed development of a quarry on Whistle Bend Way, and noted the proposed Whistle Bend active transportation connector as a project the community is looking forward to.

Ovide Perreault, Director, Whistle Bend Neighbourhood Association

Kirsten Wilcox and Ashwin Freyne requested that a project to add four lights at the rink on Liard Road be considered to support recreational activities at the rink such as hockey and bike polo. As requested by Council members, the speakers provided additional information about the other rinks in the city and how lights at the Liard Road rink would encourage further recreation.

Kirsten Wilcox and Ashwin Freyne

Kim Friedenburg spoke in opposition to the proposed development of the forested area near Holly Street, noting consistent opposition from surrounding residents, the possibility of the area being undevelopable, and existing traffic issues that would increase.

Kim Friedenburg

Sandra Horvath spoke in opposition to the proposed infill near Holly Street, describing the area as an important habitat for wildlife and a core place of recreation and relaxation for the community.

Sandra Horvath

Mayor Cameron declared the Public Input Session for the 2026-2029 Capital Expenditure Program closed.

**Public Input Closed** 

#### **PUBLIC HEARING**

Mayor Cameron advised that a Public Hearing was scheduled at this meeting to hear any submissions with respect to the Zoning Amendment for 25 Rhine Way.

Zoning Amendment – 25 Rhine Way

Administration confirmed that 5 written submissions were received, 2 in support, 2 in opposition, and 1 noting concerns.

Mayor Cameron called three times for submissions with respect to the Zoning Amendment for 25 Rhine Way.

Kate White spoke in opposition to the proposed Zoning Amendment and development on 25 Rhine Way due to parking, traffic, and pedestrian safety issues, and shadow impacts due to the proposed height. As requested by Council members, the speaker expanded on the history of the area and provided suggestions on what changes it would take for the development to work.

Kate White

Hearing no additional submissions come forward, Mayor Cameron declared the Public Hearing for Zoning Amendment for 25 Rhine Way now closed.

**Public Hearing Closed** 

# COMMITTEE REPORTS Community Services Committee

#### 2025-22-03

It was duly moved and seconded THAT Bylaw 2025-39, a bylaw to extend the Joint Use Agreement with the Government of Yukon to maximize the use of public facilities in the City of Whitehorse to no later than December 31, 2026, be brought forward for consideration under the bylaw process.

Joint Use Agreement Extension

Carried Unanimously

A Committee member requested an overview of current trailrelated initiatives following a delegate's presentation. Administration confirmed that multiple projects are underway or planned for next year, including updating outdated signage, conducting a downtown trail identification project, reviewing snowmobile network connections, and updating environmentally sensitive area mapping.

New Business – Trail-Related Initiatives

Delegate Keith Lay, representing the Active Trails Whitehorse Association, presented several concerns about snowmobile use on three specific trails and the City's approach to managing the trails. The delegate urged Council to request Administration confirm the legislation governing the trails is being followed and address the concerns raised.

Delegate Keith Lay, Active Trails Whitehorse Association – Airport and Yukon University Trails Designation Status

Mayor Kirk Cameron proclaimed November 20, 2025, as Transgender Day of Remembrance in the city of Whitehorse, a day to honour the memory of the transgender, two-spirit, and non-binary people whose lives were lost to transphobic violence.

Proclamation – Transgender Day of Remembrance (November 20, 2025)

#### **Public Health and Safety Committee**

Delegate Florian Boulais presented information on urban scaling and the tendency for crime to increase faster than population growth. The delegate encouraged the City to raise these concerns through its existing avenues with the RCMP and Yukon Government.

Delegate Florian Boulais – Science of Urban Scaling

#### **Corporate Services Committee**

#### 2025-22-04

It was duly moved and seconded THAT Administration be authorized to commence the procurement of Robert Service Way Engineered Slope Repairs – Design & Inspection.

Commencement Report – Robert Service Way Escarpment Stabilization Works Detailed Design

Carried Unanimously

#### City Planning Committee

There was no report from the City Planning Committee.

No Report

# **Development Services Committee**

#### **2025-22-05**

It was duly moved and seconded THAT Council approve the amended payment schedules for Housing Development Incentive grants for 11 Tarahne Way, 35 Tarahne Way, and 603 Alexander Street.

Housing Development Incentive Pre-Payments

Carried Unanimously

### **City Operations Committee**

Several Committee members requested information about the process to have the City provide snow clearing services for sidewalk routes downtown. Administration described the potential challenges in providing the service, the expected costs and options to offset them, and how sidewalk snow clearing is currently handled and enforced. It was noted that Council could consider this matter during the budget process.

New Business – Snow-Cleared Routes Delegate Pavlina Sudrich, representing the Downtown Residents' Association, presented a request for the City to assume snow and ice removal on one north-south and one east-west active transportation corridor downtown. The delegate noted this would extend existing snow clearing practices on key multi-use trails to provide safe, predictable winter routes for residents of all ages and abilities.

Delegate Pavlina Sudrich, Downtown Residents' Association – Proposal for Snow Removal

Delegate Judy Booth spoke in support of Black Street being designated as a priority active transportation corridor and cleared of snow and ice during the winter so the active commuters that frequent the street can continue to use it yearround. The delegate noted that clearing Black Street would provide a better connection between downtown and the rest of the active transportation network.

Delegate Judy Booth - Snow Clearing and Accessibility Downtown

Delegate Forest Pearson spoke in support of City-provided winter maintenance of vital sidewalk routes so that the active transportation network is supported through the season and so the safety, accessibility, and equity of the downtown core is improved. The delegate confirmed a higher utility cost for residents on streets with City-cleared sidewalks could be considered to ensure fairness for residents still required to clear the sidewalks outside their homes.

Delegate Forest Pearson -Downtown Sidewalk Clearing

#### **BYLAWS**

#### 2025-22-06

It was duly moved and seconded THAT Bylaw 2025-39, a bylaw to extend the Joint Use Agreement with the Government of Yukon to maximize the use of public facilities in the City of Whitehorse to no later than December 31, 2026, be given First Reading.

# **BYLAW 2025-39**

Joint Use Agreement Extension FIRST READING

Carried Unanimously

<u>2025-22-07</u> **BYLAW 2025-39** 

It was duly moved and seconded THAT Bylaw 2025-39 be given Second Reading. Carried Unanimously Joint Use Agreement Extension SECOND READING

There being no further business, the meeting adjourned at 6:36 p.m. **ADJOURNMENT** 

| Kirk Cameron, Mayor |
|---------------------|
| , <b>,</b>          |
|                     |
|                     |
|                     |
|                     |
| Corporate Services  |

#### <u>MEMORANDUM</u>

TO: Mayor and Council FROM: Administration DATE: December 2, 2025

SUBJECT: Public Hearing – Proposed Zoning Bylaw – Bylaw 2025-37

Please be advised there will be a Public Hearing at the Regular Council Meeting of December 8, 2025 to hear from interested parties related to the following Bylaw:

# Bylaw 2025-37, a bylaw to adopt Zoning Bylaw 2025-37, and repeal and replace Zoning Bylaw 2012-20.

In accordance with the *Municipal Act*, a zoning bylaw must be adopted or amended for the lands affected by an Official Community Plan (OCP) within two years of the adoption or amendment of the OCP. The City was granted a one-year extension from the Minister of Community Services and therefore the new zoning bylaw must be adopted by March 26, 2026.

Major topics considered in the proposed Zoning Bylaw 2025-37 include simplification, housing, parking, short-term rentals, reconciliation, city design, local food and urban agriculture, administrative changes, and map changes.

Bylaw 2025-37 received First Reading on October 14, 2025. Notices were published in the Yukon News on November 7 and 14, 2025. Four large notice signs were placed on Lewes Boulevard, Robert Service Way, Two Mile Hill Road, and Mountain View Drive. Approximately 45 small notice signs were placed throughout the city. Paid advertisements were published on social media and on local radio stations. Any property owner that was losing development rights was notified by mail. The Government of Yukon Land Management Branch, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were notified by email.

Darcy McCord

Land M'Cod

Senior Planner, Planning and Sustainability Services

cc: Director of Development Services

Manager, Planning and Sustainability Services



# Minutes of the meeting of the Community Services Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Paolo Gallina - Chair

Mayor Kirk Cameron

Committee Councillor Dan Boyd

Members Councillor Jenny Hamilton
Present Councillor Eileen Melnychuk

Councillor Anne Middler Councillor Lenore Morris

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services

Staff Valerie Braga, Director of Corporate Services

Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology

Your Worship, the Community Services Committee respectfully submits the following report:

# 1. <u>Proclamation – International Day of Persons with a Disability (December 3, 2025)</u>

Mayor Kirk Cameron proclaimed December 3, 2025, to be International Day of Persons with a Disability in the city of Whitehorse, a day to promote respect and understanding for those living with disabilities and foster an inclusive and accessible community.

#### 2. New Business – Free Transit Program

As requested by a Committee member, Administration provided information on the City's involvement in the Free Transit Program that has now ended, confirming the number of passes and tickets sold to the Yukon Government, the revenue, and that the rate of community distribution was not reported to the City.

<sup>\*</sup> Indicates electronic participation



# Minutes of the meeting of the Public Health and Safety Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Dan Boyd - Chair

Mayor Kirk Cameron

Committee Councillor Paolo Gallina
Members Councillor Jenny Hamilton
Present Councillor Eileen Melnychuk

Councillor Anne Middler Councillor Lenore Morris

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services
Valerie Braga, Director of Corporate Services

Staff Valerie Braga, Director of Corporate Services
Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology

\* Indicates electronic participation

Your Worship, the Public Health and Safety Committee respectfully submits the following report:

#### 1. <u>Proclamation – National Day of Remembrance and Action on Violence</u> Against Women (December 6, 2025)

Mayor Kirk Cameron proclaimed December 6, 2025, as National Day of Remembrance and Action on Violence Against Women in the city of Whitehorse, a day to honour the victims of the 1989 École Polytechnique attack and emphasize the importance of community action to eliminate violence against women.

# 2. Delegate Florian Boulais – Urban Scaling Insights on Crime

Delegate Florian Boulais presented information on crime trends in Whitehorse and explained how, in complex community systems, crime can increase at a faster rate than population growth, emphasizing that with the right leverage points, these trends can be influenced. As requested by Committee members, the delegate expanded on a potential role for the City and other agencies, as well as areas for further exploration.



# Minutes of the meeting of the Corporate Services Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Eileen Melnychuk - Chair

Mayor Kirk Cameron

Committee Councillor Dan Boyd
Members Councillor Paolo Gallina
Present Councillor Jenny Hamilton

Councillor Anne Middler Councillor Lenore Morris

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services
Staff Valerie Braga, Director of Corporate Services

Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology

Svetlana Erickson, Manager, Financial Services

Your Worship, the Corporate Services Committee respectfully submits the following report:

# 1. Upcoming Procurements (January/February) – For Information Only

Administration presented the bi-monthly update on anticipated procurement projects over \$100,000 for the January and February 2026 period as required by the Procurement Policy.

# 2. <u>Capital Expenditure Program Variance Reporting (3<sup>rd</sup> Quarter)</u>

The Capital Budget variance report for the 3<sup>rd</sup> quarter was presented. As requested by Committee members, Administration provided additional information on specific line items, external funding sources, and typical budgeting practices.

# The Recommendation of the Corporate Services Committee is

THAT Council authorize amendments totalling \$293,630 to reduce the 2025 to 2028 Capital Expenditure Program.

<sup>\*</sup> Indicates electronic participation

#### 3. Operating Budget Variance Reporting (3<sup>rd</sup> Quarter) – For Information Only

Administration presented the Operating Budget variance report for the 3<sup>rd</sup> quarter and responded to questions from Committee members on specific line items such as vacancy overlays, electrical expenses, development fees, and parking meter collections.

#### 4. Public Input Report – 2026-2029 Capital Expenditure Program

Administration presented a summary of the Public Input Session that was held November 24, 2025, regarding the proposed 2026-2029 Capital Expenditure Program. 123 written submissions were received, and 9 members of the public spoke at the Public Input Session. The report responded to suggestions and concerns raised regarding the Holly Residential Area Master Plan, lighting upgrades at Liard Park outdoor rink, public transit and active transportation, traffic and public safety, infrastructure improvements, fiscal fairness, and other topics. Administration provided additional information as requested by Committee members regarding the public input process, previous input cycles, Leota Park development, Holly residential area study history, traffic calming and safety solutions, and the Chilkoot bidirectional bike lane.

#### The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2025-38, a bylaw to adopt the 2026-2029 Capital Expenditure Program, be brought forward for Second and Third reading under the bylaw process.



# Minutes of the meeting of the City Planning Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Anne Middler - Chair

Mayor Kirk Cameron

Committee Councillor Dan Boyd
Members Councillor Paolo Gallina
Present Councillor Jenny Hamilton

Councillor Eileen Melnychuk Councillor Lenore Morris

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services
Staff Valerie Braga, Director of Corporate Services

Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology

Dylan Harris, Senior Planner, Planning and Sustainability Services

Your Worship, the City Planning Committee respectfully submits the following report:

#### 1. Public Hearing Report – Zoning Amendment – 163 Collins Lane

Councillor Boyd declared a conflict of interest and exited Chamber for the duration of the discussion.

The Committee was presented with a summary of the Public Hearing held on November 10, 2025, regarding the proposed Zoning Amendment to allow for the expansion of the IS-Service Industrial lot at 163 Collins Lane. Seven written submissions were received, one in support and six in opposition, and five spoke at the Public Hearing. Administration clarified information on the boundary lines, environmental protections, future uses of the site should ownership change, and the requirement for a master plan being waived.

#### The Recommendation of the City Planning Committee is

THAT Council direct that Bylaw 2025-40, a bylaw to amend the zoning of a 2.89 ha parcel of vacant Commissioner's land from PG – Greenbelt to IS – Service Industrial, to allow for lot expansion at 163 Collins Lane, be brought forward at Second and Third reading under the bylaw process.

<sup>\*</sup> Indicates electronic participation



# Minutes of the meeting of the Development Services Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Jenny Hamilton - Chair

Mayor Kirk Cameron

Committee Councillor Dan Boyd
Members Councillor Paolo Gallina
Present Councillor Eileen Melnychuk

Councillor Anne Middler Councillor Lenore Morris

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services

Staff Valerie Braga, Director of Corporate Services
Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology Mélodie Simard, Manager, Planning and Sustainability Services

Your Worship, the Development Services Committee respectfully submits the following report:

#### 1. Environmental Grants

Administration presented the proposed Environmental Grant allocations for 2025 and provided additional information on individual projects, eligibility criteria, and the application of the Council Strategic priorities when reviewing the applications.

#### The Recommendation of the Development Services Committee is

THAT Council approve Environmental Grant allocations in the amount of \$18,347.05.

<sup>\*</sup> Indicates electronic participation



# Minutes of the meeting of the City Operations Committee

Date December 1, 2025 2025-23

Location Council Chambers, City Hall

Councillor Lenore Morris - Chair

Mayor Kirk Cameron

Committee Councillor Dan Boyd
Members Councillor Paolo Gallina
Present Councillor Jenny Hamilton

Councillor Eileen Melnychuk Councillor Anne Middler

Jeff O'Farrell, City Manager

Krista Mroz, Director of Community Services Valerie Braga, Director of Corporate Services

Present Lindsay Schneider, Director of Development Services

Travis Whiting, Director of Operations

Landon Kulych, Director of People, Culture, and Technology

Staff

Your Worship, the City Operations Committee respectfully submits the following report:

#### 1. New Business – Pedestrian Crossing Lights

As requested by a Committee member, Administration provided information on pedestrian crossings that activate automatically with traffic lights and those that require pedestrian initiation, confirming that safety considerations and pedestrian and vehicle traffic levels are assessed at each intersection, and noting that signals are reviewed regularly and adjusted where needed.

<sup>\*</sup> Indicates electronic participation

| There being no further business the meeting adjourned at 8:07 p.m. |
|--|
| Kirk Cameron, Mayor  |
| <br>Corporate Services   |

#### **CITY OF WHITEHORSE**

#### **BYLAW 2025-38**

A bylaw to adopt a Capital Expenditure Program for the years 2026 to 2029

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

- 1. The 2026 to 2029 Capital Expenditure Program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.
- 2. No expenditure may be made that is not provided for in the 2026 to 2029 Capital Expenditure Program unless such expenditure is approved as follows:
  - (1) By resolution of council to a maximum expenditure of \$ 1,000,000; or
  - (2) By bylaw for expenditures in excess of \$ 1,000,000.
  - (3) Expenditures authorized by the Director of Corporate Services in accordance with section 7 of this bylaw.
- 3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.
- 4. The Director of Corporate Services is hereby authorized to re-allocate funds between approved capital projects to a maximum expenditure of \$100,000.
- 5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix "B" and forms part of this bylaw.
  - (1) Capital projects listed in Appendix "B" of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.
- 6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.

- 7. At the fiscal year end of 2025, the Director of Corporate Services may authorize any remaining budget related to previously approved and incomplete capital projects be rebudgeted into the following Capital Expenditure Program. The Director may authorize these re-budgets provided the following criteria are met:
  - (1) The project scope remains unchanged; and
  - (2) The project has commenced and the department confirms the cost and completion schedule.
- 8. All re-budgeted projects shall be reported to Council through variance reporting and authorized through the Capital Expenditure Program Umbrella Bylaw.
- 9. This bylaw shall be deemed to have been in full force and effect on January 1, 2026.

| FIRST READING: PUBLIC INPUT SESSION: SECOND READING: THIRD READING and ADOPTION: | November 10, 2025<br>November 24, 2025 |
|--|--|
| Kirk Cameron, Mayor  |  |
| Corporate Services   |  |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX A: APPROVED

|  | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|--|----------------|----------------|----------------|----------------|-----------------|
| Engineering Services   |                |                |                |                |                 |
| 100c00122 Landslide  | 650,000        | 650,000        | 650,000        |                | 1,950,000       |
| 240c00526 Sidewalk Infill Program                                    | 150,000        |                |                |                | 150,000         |
| 240c00821 Chilkoot Way Active Transportation Improvements            | 60,000         |                |                |                | 60,000          |
| 240c00825 Water Distribution System Leak Detection                   | 300,000        |                |                |                | 300,000         |
| 240c00925 Downtown Active Transportation Connectors - Design         | 50,000         | 200,000        |                | 1,400,000      | 1,650,000       |
| 240c01021 Holly Street Culvert Rehabilitation                        | 50,000         | 300,000        |                |                | 350,000         |
| 240c01724 Asset Management Planning and Implementation - Engineering | 100,000        | 100,000        | 100,000        | 100,000        | 400,000         |
| 240c01725 Complete Streets Policy                                    |                | 75,000         |                |                | 75,000          |
| 240c02021 Fire Hydrant Infill and Replacement                        | 100,000        | 100,000        | 100,000        | 100,000        | 400,000         |
| 740c00609 Grey Mountain Cemetery Expansion                           | 30,000         | 700,000        |                |                | 730,000         |
| Total Engineering Services   | 1,490,000      | 2,125,000      | 850,000        | 1,600,000      | 6,065,000       |
| Financial Services   |                |                |                |                |                 |
| 260c00109 Furniture and Fixtures Replacement                         | 130,000        | 75,000         | 80,000         | 85,000         | 370,000         |
| Total Financial Services   | 130,000        | 75,000         | 80,000         | 85,000         | 370,000         |
| Business & Technology Systems  |                |                |                |                |                 |
| 300c00110 Software Acquisition                                       | 44,700         | 32,960         | 40,000         | 48,000         | 165,660         |
| 300c00111 Software Licensing Renewals                                | 1,441,380      | 1,714,220      | 1,779,110      | 1,835,500      | 6,770,210       |
| 300c00112 Surveillance Systems                                       | 72,600         | 85,230         | 88,000         | 95,400         | 341,230         |
| 300c00113 Enterprise Resource Planning (ERP) Development             | 50,000         | 50,000         | 50,000         | 50,000         | 200,000         |
| 300c00117 Corporate Records Digitization Initiatives                 | 100,000        |                |                |                | 100,000         |
| 300c00118 Radio and Location Equipment                               | 63,700         | 68,000         | 71,000         | 75,000         | 277,700         |
| 300c00120 Network Infrastructure Maintenance                         | 140,000        | 297,600        | 309,900        | 319,900        | 1,067,400       |
| 300c00123 Information Security Systems Renewal                       | 459,590        | 473,375        | 420,920        | 433,545        | 1,787,430       |
| 300c00220 Information Systems Infrastructure Maintenance             | 219,600        | 245,300        | 351,400        | 257,700        | 1,074,000       |
| 300c00320 Digital Workspace Infrastructure Renewal                   | 229,700        | 204,000        | 268,700        | 254,900        | 957,300         |
| 300c00323 Fleet Telematics   |                | 93,550         | 96,360         | 99,250         | 289,160         |
| 300c00324 Imaging and LiDAR Data Systems                             |                | 95,300         | 9,000          | 9,450          | 113,750         |
| 300c00724 Fire Department - Computer Aided Dispatch System           |                | 52,500         | 52,500         | 52,500         | 157,500         |
| Total Business & Technology Systems                                  | 2,821,270      | 3,412,035      | 3,536,890      | 3,531,145      | 13,301,340      |
| Property Management  |                |                |                |                |                 |
| 320c01311 Aquatic Centre Maintenance                                 | 100,000        | 123,200        | 123,200        | 123,200        | 469,600         |
| 320c01317 BCP - Office Alternative                                   | 197,000        |                |                |                | 197,000         |
| 360c00126 CGC Recreation Reno  | 1,244,000      |                |                |                | 1,244,000       |
| 360c00426 Fire Hall #1 Air Balance                                   | 30,000         |                |                |                | 30,000          |
| 360c00526 City Hall Air Handling Unit (AHU)                          | 800,000        |                |                |                | 800,000         |
| 360c01125 Asset Management - Planning and Implementation - PM        | 162,400        | 78,400         | 84,000         |                | 324,800         |
| 360c01226 Animal Shelter Flooring                                    | 59,585         |                |                |                | 59,585          |
| Total Property Management  | 2,592,985      | 201,600        | 207,200        | 123,200        | 3,124,985       |
| Bylaw Services   |                |                |                |                |                 |
| 400c00126 Downtown Parking Management Plan                           | 150,000        |                |                |                | 150,000         |
| Total Bylaw Services   | 150,000        | -              | -              | -              | 150,000         |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX A: APPROVED

|   | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|---|----------------|----------------|----------------|----------------|-----------------|
| Fire  |                |                |                |                |                 |
| 440c00209 SCBA Air Management Replacement/Upgrade                           | 59,000         | 61,000         | 64,000         | 67,000         | 251,000         |
| 440c00210 Technical Rescue  | 30,000         | 31,000         | 32,000         | 33,000         | 126,000         |
| 440c00309 Turnout Gear Replacement  | 92,185         | 95,000         | 98,500         | 102,000        | 387,685         |
| 440c00414 Urban Interface Structural Protection Equipment                   | 17,500         | 20,000         | 22,500         | 25,000         | 85,000          |
| Total Fire  | 198,685        | 207,000        | 217,000        | 227,000        | 849,685         |
| Fleet & Transportation Maintenance  |                |                |                |                |                 |
| 320c00110 One Ton Truck Replacement   | 151,800        | 158,750        | 169,425        | 187,750        | 667,725         |
| 320c00111 Major Bus Repairs   | 80,000         | 80,000         | 85,000         | 90,000         | 335,000         |
| 320c00510 Lawn Tractor Replacement  | 29,750         |                | 36,300         |                | 66,050          |
| 320c00610 Major Equipment Repairs   | 175,000        | 175,000        | 180,000        | 180,000        | 710,000         |
| 320c00613 Five Ton Truck Replacement  |                | 260,000        |                |                | 260,000         |
| 320c01209 Mobile Sweeper Replacement  |                | 632,050        |                |                | 632,050         |
| 320c01709 Pickup Truck Replacement  | 285,000        | 204,000        | 168,000        | 202,500        | 859,500         |
| 320c02009 Grader Replacement  |                | 765,000        |                |                | 765,000         |
| 320c02109 Van Replacement   | 231,000        | 137,500        | 140,000        | 190,000        | 698,500         |
| 320c02809 Heavy Truck Replacement   | 351,700        | 360,500        | 369,500        | 330,000        | 1,411,700       |
| 320c03110 Loader Replacement  |                | 485,000        | 605,000        |                | 1,090,000       |
| 500c00109 Traffic Signals/Controls Minor Upgrades                           | 100,000        | 65,000         | 75,000         | 75,000         | 315,000         |
| 500c00110 Small Equipment Replacement                                       | 80,000         | 100,000        | 100,000        | 100,000        | 380,000         |
| 500c00116 Major Sidewalk Repairs  | 250,000        | 250,000        | 250,000        | 250,000        | 1,000,000       |
| 500c00224 Replacement Tracked Excavator                                     | 462,000        |                |                |                | 462,000         |
| 500c00225 Additional Hydro Excavator Truck                                  |                | 933,250        |                |                | 933,250         |
| 500c00324 Replacement Street Flusher Truck                                  | 550,000        |                |                | 422,000        | 972,000         |
| 500c00424 Replacement Sewer Eductor Truck                                   |                | 930,000        |                |                | 930,000         |
| 500c00609 Guide Rail & Jersey Barrier Replacement                           | 150,000        | 150,000        | 150,000        | 150,000        | 600,000         |
| 500c00709 Unpaved Road Maintenance  | 150,000        | 150,000        | 150,000        | 150,000        | 600,000         |
| 500c01024 Permanent Markings - Whistle Bend Traffic Circle                  |                | 250,000        |                |                | 250,000         |
| 500c01226 Additional Two Type II Structural Protection Units (SPU's) - Fire | 250,000        | 250,000        |                |                | 500,000         |
| 500c01325 Crosswalks - 3rd and Main Street                                  | 20,000         |                | 25,000         |                | 45,000          |
| 500c01526 Quarry Development  | 100,000        |                |                |                | 100,000         |
| Total Fleet & Transportation Maintenance                                    | 3,416,250      | 6,336,050      | 2,503,225      | 2,327,250      | 14,582,775      |
| Economic Development  |                |                |                |                |                 |
| 700c00126 Municipal Accommodation Tax Study                                 | 60,000         |                |                |                | 60,000          |
| Total Economic Development  | 60,000         | -              | -              | -              | 60,000          |
| Water and Waste Services  |                |                |                |                |                 |
| 650c00126 Utility Stations Fixed Safety Upgrades                            | 300,000        |                |                |                | 300,000         |
| Total Water and Waste Services  | 300,000        | -              | -              | -              | 300,000         |
| Land and Development  |                |                |                |                |                 |
| 710c00126 Whistle Bend Snow Storage Facility                                | 100,000        |                |                |                | 100,000         |
| Total Land and Development  | 100,000        | -              | -              | -              | 100,000         |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX A: APPROVED

|  | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|--|----------------|----------------|----------------|----------------|-----------------|
| Planning & Sustainability Services                     |                |                |                |                |                 |
| 720c00126 Chu Nìikwän Riverfront Plan                  | 150,000        |                |                |                | 150,000         |
| 720c00223 Holly Residential Area Master Plan           | 150,000        | 100,000        |                |                | 250,000         |
| 720c00226 Downtown Plan Review and Update              |                | 150,000        |                |                | 150,000         |
| 720c00326 Climate Action Plan Implementation           | 225,000        | 100,000        | 100,000        | 100,000        | 525,000         |
| 720c00526 Urban Residential Infill Project (City Land) | 300,000        |                |                |                | 300,000         |
| Total Planning & Sustainability Services               | 825,000        | 350,000        | 100,000        | 100,000        | 1,375,000       |
| Parks & Community Development                          |                |                |                |                |                 |
| 740c00309 Playground Equipment Replacement             | 25,000         | 157,500        | 26,250         | 180,000        | 388,750         |
| 740c00409 Trail Plan Implementation                    | 100,000        | 100,000        | 100,000        | 100,000        | 400,000         |
| Total Parks & Community Development                    | 125,000        | 257,500        | 126,250        | 280,000        | 788,750         |
| Recreation   |                |                |                |                |                 |
| 750c00811 Wellness Centre Equipment                    | 25,000         | 40,000         | 25,000         | 40,000         | 130,000         |
| Total Recreation                                       | 25,000         | 40,000         | 25,000         | 40,000         | 130,000         |
| Total Approved   | 12,234,190     | 13,004,185     | 7,645,565      | 8,313,595      | 41,197,535      |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX B: APPROVED SUBJECT TO FUNDING

|   | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|---|----------------|----------------|----------------|----------------|-----------------|
| Engineering Services  |                |                |                |                |                 |
| 240c00121 Galena Water Main Improvements                              | 2,400,000      |                |                |                | 2,400,000       |
| 240c00123 Pavement Management System                                  | 350,000        |                |                |                | 350,000         |
| 240c00124 Sanitary Sewer Utility Stations - Upgrades                  | 847,000        | 378,000        | 66,000         |                | 1,291,000       |
| 240c00209 Hillcrest Reconstruction - Phase 2                          |                | 6,500,000      |                | 9,000,000      | 15,500,000      |
| 240c00220 School Zone Improvements                                    | 150,000        |                | 150,000        |                | 300,000         |
| 240c00221 Active Transportation Pathways Rehabilitation               |                | 200,000        |                | 200,000        | 400,000         |
| 240c00222 Crestview Water Improvements                                | 300,000        |                |                |                | 300,000         |
| 240c00224 Water Stations - Upgrades                                   | 84,000         | 385,000        | 98,000         |                | 567,000         |
| 240c00225 Whistle Bend Active Transportation Connector Path - Design  | 500,000        | 6,000,000      | 6,000,000      |                | 12,500,000      |
| 240c00309 Rural Roads Surfacing                                       | 1,000,000      |                | 600,000        |                | 1,600,000       |
| 240c00312 Bridge, Culvert, and Structural Signal Support Inspections  |                | 125,000        |                |                | 125,000         |
| 240c00320 Force Main Condition Assessment Program                     | 200,000        | 350,000        |                |                | 550,000         |
| 240c00321 Downtown Reconstruction - Wood & Jarvis                     |                | 7,190,000      |                |                | 7,190,000       |
| 240c00322 Bridge Surface Rehabilitation                               | 225,000        | 3,432,000      |                |                | 3,657,000       |
| 240c00410 Asphalt Surface Overlay Program                             | 5,000,000      | 5,000,000      | 5,000,000      | 5,000,000      | 20,000,000      |
| 240c00417 Range Road & Two Mile Hill Intersection Upgrades - Design   |                |                |                | 17,500,000     | 17,500,000      |
| 240c00424 Water Reservoirs - Upgrades                                 |                |                | 35,000         |                | 35,000          |
| 240c00524 Storm Sewer Utility Stations - Upgrades                     |                |                | 25,000         |                | 25,000          |
| 240c00618 Downtown Reconstruction - Strickland St (3rd - Escarpment)  |                | 600,000        |                | 10,000,000     | 10,600,000      |
| 240c00619 Main Street Traffic Signals Replacement                     | 500,000        | 120,000        | 1,200,000      | -              | 1,820,000       |
| 240c00623 Neighbourhood Traffic Calming                               | 150,000        | 150,000        | 150,000        | 150,000        | 600,000         |
| 240c00625 Alsek Road Watermain Replacement                            | 200,000        | 2,800,000      |                |                | 3,000,000       |
| 240c00720 Hamilton Boulevard & Falcon Drive South Roundabout - Desig  | n              |                | 100,000        |                | 100,000         |
| 240c00721 Second & Fourth Avenue Intersection Improvements            |                | 250,000        | 1,400,000      |                | 1,650,000       |
| 240c00724 Active Transportation & Signage - Spot Improvements         | 50,000         | 50,000         | 50,000         | 50,000         | 200,000         |
| 240c00725 Kopper King Watermain Improvements                          |                |                |                | 1,450,000      | 1,450,000       |
| 240c00814 Hidden Valley Storm Pond - Pumping                          | 125,000        | 25,000         | 25,000         | 25,000         | 200,000         |
| 240c00924 RSW Engineered Slope Repairs - Design & Inspection          | 1,400,000      | 500,000        | 500,000        |                | 2,400,000       |
| 240c01014 Dogwood Street Reconstruction                               |                |                | 400,000        |                | 400,000         |
| 240c01016 Downtown Reconstruction - Alexander Street West (4th - Esc) |                | 500,000        | 7,500,000      |                | 8,000,000       |
| 240c01024 Robert Service Way Engineered Slope Repairs - Construction  |                | 30,150,000     | 27,300,000     |                | 57,450,000      |
| 240c01111 Range Road North Reconstruction - Design                    |                | 200,000        |                |                | 200,000         |
| 240c01118 Livingstone Trail Lagoon Influent Chamber Replacement       |                | 3,000,000      |                |                | 3,000,000       |
| 240c01124 Two Mile Hill & Industrial Intersection Improvements        | 1,500,000      |                |                |                | 1,500,000       |
| 240c01220 Arkell Storm Sewer Outfall Improvements                     | 250,000        |                |                |                | 250,000         |
| 240c02024 Downtown Sanitary Trunk Main Rehabilitation                 | 1,200,000      |                |                |                | 1,200,000       |
| Total Engineering Services  | 16,431,000     | 67,905,000     | 50,599,000     | 43,375,000     | 178,310,000     |
| Business & Technology Systems   |                |                |                |                |                 |
| 300c00126 Landfill Performance Tracking System                        | 225,000        | 20,600         | 21,220         | 21,855         | 288,675         |
| 300c00720 Fiber Infrastructure Expansion                              |                | 275,000        | 250,000        | 250,000        | 775,000         |
| Total Business & Technology Systems                                   | 225,000        | 295,600        | 271,220        | 271,855        | 1,063,675       |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX B: APPROVED SUBJECT TO FUNDING

|   | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|---|----------------|----------------|----------------|----------------|-----------------|
| Property Management   |                |                |                |                |                 |
| 320c01219 Takhini Arena Upgrade                                     | 134,400        | 7,840,000      |                |                | 7,974,400       |
| 360c00123 Whitehorse Operation Building Expansion (Equipment)       | 140,000        | 10,584,000     |                |                | 10,724,000      |
| 360c00223 Electric Vehicle (EV) Charging Stations                   | 225,000        | 123,200        | 134,400        |                | 482,600         |
| 360c00323 Whitehorse Operations Building - Biomass Heating          | 1,905,010      | •              | ·              |                | 1,905,010       |
| 360c00324 CGC Roof Upgrade  | 7,106,000      |                |                |                | 7,106,000       |
| 360c00325 CGC Pool Envelope Repairs                                 | 6,210,000      |                |                |                | 6,210,000       |
| 360c00523 Pump House Facility Repairs                               | 308,000        | 347,000        | 388,640        |                | 1,043,640       |
| 360c00525 PSB Facility Upgrades                                     | 140,000        | 476,000        | ·              |                | 616,000         |
| 360c00625 Mt McIntyre Rec Facility Civil Upgrade                    | 550,000        | 616,000        |                |                | 1,166,000       |
| 360c00725 Mt McIntyre Rec Facility Roof/Envelope Upgrades           | ,              | 11,000,000     |                |                | 11,000,000      |
| 360c00822 CGC Ventilation Upgrade                                   | 2,350,000      | , ,            |                |                | 2,350,000       |
| 360c00825 Mt McIntyre Rec Facility Mechanical/Electrical Upgrade    | , ,            |                | 6,440,000      |                | 6,440,000       |
| 360c00926 PSB Seismic Design and Construction                       | 2,661,600      |                | , ,            |                | 2,661,600       |
| 360c01022 Fire Hall - Station 3 (Whitehorse North)                  | 18,159,805     |                |                |                | 18,159,805      |
| 360c01126 Old Selkirk Water Treatment Plant DEMO                    | 1,008,000      |                |                |                | 1,008,000       |
| 360c01526 WOB North Electrical Access & EV Point                    | 750,000        |                |                |                | 750,000         |
| Total Property Management   | 41,647,815     | 30,986,200     | 6,963,040      | -              | 79,597,055      |
| Fleet & Transportation Maintenance                                  |                |                |                |                |                 |
| 320c00319 Transit Bus Midlife Refurbishments                        |                |                |                | 550,000        | 550,000         |
| 320c00513 Compost Equipment Replacement                             | 1,135,000      |                |                |                | 1,135,000       |
| 320c00716 Replacement Tractor - Waste Management Facility           | 235,000        |                |                |                | 235,000         |
| 320c01016 Replacement Transit Buses                                 | ,              | 1,920,500      | 2,015,500      | 2,115,500      | 6,051,500       |
| 320c01717 Transit Handy Bus Replacement                             | 375,000        |                |                |                | 375,000         |
| 500c00126 Additional Pickup Truck - WWS Systems Labourer-FGE        | 92,750         |                |                |                | 92,750          |
| 500c00226 Additional Pickup Truck - WWS Systems OIT-FGE             | 92,750         |                |                |                | 92,750          |
| 500c00326 Add'l 3/4 Ton Pickup Truck w/ Tool Cap - WWS Systems-FGE  | 102,700        |                |                |                | 102,700         |
| 500c00409 Para Ramp Infills   | 150,000        | 150,000        | 150,000        | 150,000        | 600,000         |
| 500c00525 Additional Building Mechanic Contractor Van-FGE           | 135,000        |                |                |                | 135,000         |
| 500c00526 Additional 3/4 Ton Pickup w/ Lift Gate - WWS Stations-FGD | 115,900        |                |                |                | 115,900         |
| 500c00624 Additional Type 6 Fire Truck - Station 3                  | 650,000        |                |                |                | 650,000         |
| 500c00626 Additional 3/4 Ton Pickup w/ Tool Cap - WWS Stations-FGE  | 102,700        |                |                |                | 102,700         |
| 500c01125 Additional Asphalt Maintenance Equipment-FGE              | 436,000        | 547,250        | 372,000        | 300,000        | 1,655,250       |
| 500c01326 Additional Refuse Packer Truck-FGE                        | <u> </u>       | 530,000        |                |                | 530,000         |
| 500c01525 Replacement Loader - Compost Facility                     | 590,000        |                |                |                | 590,000         |
| Total Fleet & Transportation Maintenance                            | 4,212,800      | 3,147,750      | 2,537,500      | 3,115,500      | 13,013,550      |
| Transit Services  |                | •              | <u> </u>       | •              | ·               |
| 580c00115 Transit Shelters & Benches                                | 400,000        | 400,000        | 400,000        | 400,000        | 1,600,000       |
| Total Transit Services  | 400,000        | 400,000        | 400,000        | 400,000        | 1,600,000       |
| Water and Waste Services  | · ·            |                | •              |                | •               |
|   |                |                |                |                |                 |
| 650c00421 Selkirk Pump House Second Barrier Treatment               | 13,000,000     | 42,000,000     |                |                | 55,000,000      |

# CITY OF WHITEHORSE 2026 - 2029 CAPITAL EXPENDITURE PROGRAM APPENDIX B: APPROVED SUBJECT TO FUNDING

|  | 2026<br>BUDGET | 2027<br>BUDGET | 2028<br>BUDGET | 2029<br>BUDGET | TOTAL<br>BUDGET |
|--|----------------|----------------|----------------|----------------|-----------------|
| 650c00922 Marwell, Lift #1 & #3 Bypass and Pumps                     | 4,629,530      |                |                |                | 4,629,530       |
| 650c01118 Residential/Commercial Organics & Waste Carts              |                | 250,000        |                | 250,000        | 500,000         |
| Total Water and Waste Services                                       | 18,379,530     | 42,250,000     | -              | 250,000        | 60,879,530      |
| Economic Development   |                |                |                |                | _               |
| 700c00426 Wayfinding System Rollout: Enhancing Navigation & Identity | 200,000        | 150,000        | 150,000        | 150,000        | 650,000         |
| 700c00626 Modernizing Whitehorse's Business Licensing & Programs     | 90,000         |                |                |                | 90,000          |
| Total Economic Development   | 290,000        | 150,000        | 150,000        | 150,000        | 740,000         |
| Planning & Sustainability Services                                   |                |                |                |                |                 |
| 720c00116 Heritage Strategy Review                                   |                | 100,000        |                |                | 100,000         |
| 720c00122 Growth Area Master Planning                                | 100,000        |                |                |                | 100,000         |
| 720c00325 Marwell South Master Plan                                  | 300,000        |                |                |                | 300,000         |
| 720c00426 Urban Residential Infill Project (YG Lands)                | 30,000         |                |                |                | 30,000          |
| 720c00724 Ice Lake Road North Master Plan                            |                |                | 220,000        |                | 220,000         |
| Total Planning & Sustainability Services                             | 430,000        | 100,000        | 220,000        | -              | 750,000         |
| Parks & Community Development  |                |                |                |                |                 |
| 740c00124 Outdoor Rink Equipment Replacement                         | 150,000        |                | 165,000        |                | 315,000         |
| 740c00126 Community Wildfire Resiliency Plan                         | 50,000         |                |                |                | 50,000          |
| 740c00326 Robert Service Campground - Vehicle Access Upgrades        | 50,000         |                |                |                | 50,000          |
| 740c00424 Long Lake Parking and Accessibility                        | 1,637,380      |                |                |                | 1,637,380       |
| 740c00526 Garbage Bin Replacement                                    | 60,000         |                |                |                | 60,000          |
| 740c00625 Bike Park  | 60,000         |                |                |                | 60,000          |
| 740c00925 Pickleball Courts  | 200,000        | 400,000        |                |                | 600,000         |
| Total Parks & Community Development                                  | 2,207,380      | 400,000        | 165,000        | -              | 2,772,380       |
| Recreation   |                |                |                |                |                 |
| 750c00124 Ozone System Replacement                                   | 350,000        |                |                |                | 350,000         |
| 750c00126 Aquatics Window Blind Replacement                          | 60,000         |                |                |                | 60,000          |
| 750c00226 Roof Enclosure for Kids Club and Youth Space               | 100,000        |                |                |                | 100,000         |
| 750c00326 Gym Expansion Equipment                                    | 250,000        |                |                |                | 250,000         |
| 750c00624 Chlorine Scrubber & Auto Shut Off Safety Device - CGC      | 400,000        |                |                |                | 400,000         |
| Total Recreation   | 1,160,000      | -              | -              | -              | 1,160,000       |
| Total Approved Subject to Funding                                    | 85,383,525     | 145,634,550    | 61,305,760     | 47,562,355     | 339,886,190     |

# CITY OF WHITEHORSE BYLAW 2025-40

| Α | byl | law to | amend | l Zoning | Bylaw | <i>i</i> 2012-2 | 0 and | Zoning | ⊦Bylaw | 2025-37 | • |
|---|-----|--------|-------|----------|-------|-----------------|-------|--------|--------|---------|---|
|---|-----|--------|-------|----------|-------|-----------------|-------|--------|--------|---------|---|

WHEREAS section 289 of the *Municipal Act* provides that a zoning bylaw may prohibit, regulate and control the use and development of land and buildings in a municipality; and

WHEREAS section 294 of the *Municipal Act* provides for amendment of the Zoning Bylaw; and

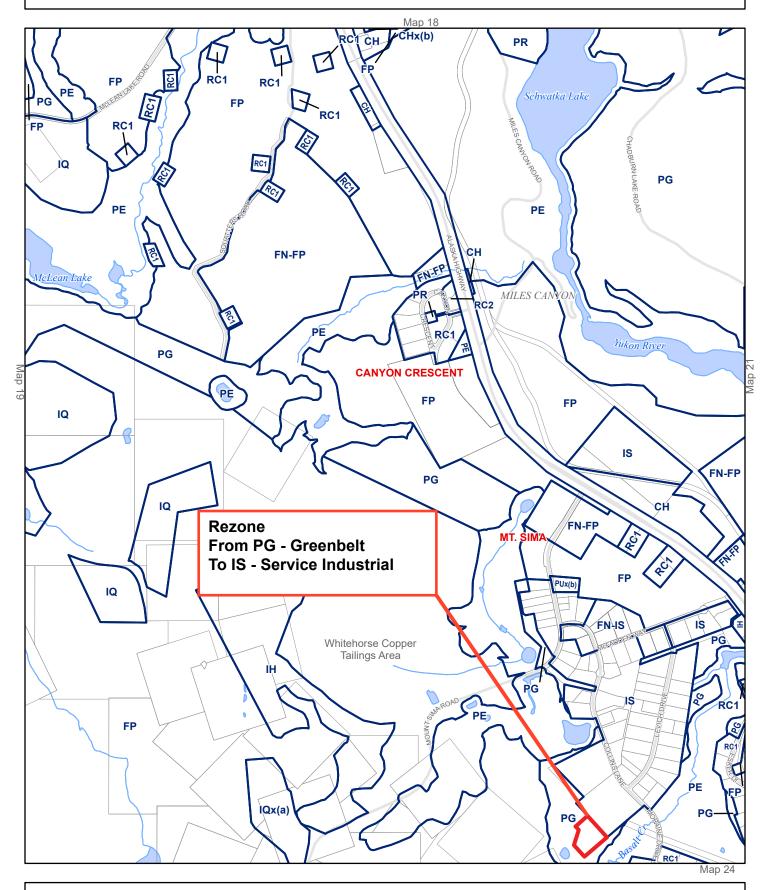
WHEREAS it is deemed desirable that the City of Whitehorse Zoning Bylaw be amended to allow for the expansion of 163 Collins Lane by rezoning a 2.89 ha parcel of Commissioner's land adjoining Lot 68, 106468 CLSR YT, 2017-0022 LTO for the purpose of consolidation; and

WHEREAS Zoning Bylaw 2012-20 may be repealed and replaced by Zoning Bylaw 2025-37; and

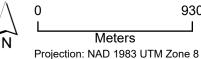
NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- The zoning maps attached to and forming part of Zoning Bylaw 2012-20 are hereby amended by changing the zoning of a parcel of Land comprising 2.89 ha more or less, adjoining 163 Collins Lane from PG – Greenbelt to IS – Service Industrial as indicated on Appendix "A" attached hereto and forming part of this bylaw.
- 2. Zoning Bylaw 2025-37 will hereby be amended, if and upon passage of Third Reading, by changing the zoning of a parcel of Land comprising 2.89 ha more or less, adjoining 163 Collins Lane from PG Greenbelt to IS Service Industrial as indicated on Appendix "A" attached hereto and forming part of this bylaw.
- 3. This bylaw shall come into force and effect upon the final passing thereof.

| ,   | 1 1 5  |
|---|--|
| FIRST READING: PUBLIC NOTICE: PUBLIC HEARING: SECOND READING: THIRD READING and ADOPTION: | October 14, 2025<br>October 17 and October 24, 2025<br>November 10, 2025 |
|   | Kirk Cameron, Mayor  |
|   | Corporate Services   |



Where a letter appears in brackets following a zoning designation, e.g. RSx(a), the letter corresponds to the 'special modifications' subsection for that zone.



Consolidation date: February 18, 2025

930

# **CITY OF WHITEHORSE**

# **BYLAW 2025-39**

A bylaw to amend Joint Use Agreement Bylaw 2021-19.

WHEREAS section 265 of the *Municipal Act* provides that council may pass bylaws for municipal purposes respecting the acquisition, sale, management, mortgaging, construction, leasing, renting, or any other dealings with any real of personal property, or any interest in land, buildings or other improvements on land or personal property; and

WHEREAS the Agreement may be extended, cancelled, or revised at any time upon mutual consent by the parties; and

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

- 1. The preamble of Bylaw 2021-19 is hereby amended to read as follows:
  - a. WHEREAS the City, the Government of Yukon and the Commission scolaire francophone du Yukon have negotiated an agreement to maximize the use of public facilities in Whitehorse for the period September 1, 2021 until no later than December 31, 2026.
- 2. Section 2.1 of Bylaw 2021-19 is hereby amended to read as follows:
  - a. 2.1 This Agreement shall endure from September 1, 2021 until no later than December 31, 2026.

This bylaw shall come into full force and effect upon final passage thereof.

| FIRST and SECOND READING: THIRD READING and ADOPTION: | November 24, 2025   |
|---|---------------------|
|   | Kirk Cameron, Mayor |
|   | Corporate Services  |