

CITY OF WHITEHORSE
REGULAR Council Meeting #2026-02

DATE: Monday, January 26, 2026
TIME: 5:30 p.m.

Mayor Kirk Cameron
Deputy Mayor Lenore Morris
Reserve Deputy Mayor Jenny Hamilton

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS Black History Month (February 2026)

MINUTES Regular Council meeting dated January 12, 2026

DELEGATIONS

PUBLIC HEARING

STANDING COMMITTEE REPORTS

Community Services Committee – *Councillors Gallina and Melnychuk*

Public Health and Safety Committee – *Councillors Boyd and Gallina*

Corporate Services Committee – *Councillors Melnychuk and Middler*

1. Commencement Report – Whitehorse Operations Building Generator
2. 2025 Umbrella Budget Amendments
3. Authorization of Tax Lien Summary List
4. Write-Off of Uncollectible Accounts

City Planning Committee – *Councillors Middler and Hamilton*

Development Services Committee – *Councillors Hamilton and Morris*

City Operations Committee – *Councillors Morris and Boyd*

NEW AND UNFINISHED BUSINESS

1. Supplemental Report – Subdivision Control Bylaw

BYLAWS

2025-31	Subdivision Control Bylaw	1 st and 2 nd Reading
2026-05	Umbrella Capital Budget Amendments Bylaw	1 st and 2 nd Reading
2026-06	Umbrella Operating Budget Amendments Bylaw	1 st and 2 nd Reading
2026-07	Write-Off of Uncollectible Accounts Bylaw	1 st and 2 nd Reading
2026-04	Umbrella Grants Bylaw	3 rd Reading

ADJOURNMENT



PROCLAMATION
BLACK HISTORY MONTH
February 2026

WHEREAS Canada's Black community continues to face racism and discrimination; and

WHEREAS the City of Whitehorse is focused on fostering a safe, inclusive and welcoming community for all residents and visitors and recognizes the social, economic, and cultural contributions the Black community has made and continues to make to the city; and

WHEREAS the Black History Month theme for 2026 is "A Century of Black History Commemorations," recognizing 100 years of celebrating Black culture and traditions and holding space for the Black community; and

WHEREAS there is still work to be done to promote greater understanding of the historical struggle and fight of the Black community, and to bring attention to injustices still ongoing today;

THEREFORE, I, Mayor Kirk Cameron, do hereby proclaim the month of February 2026 as Black History Month in the city of Whitehorse.

Kirk Cameron
Mayor

MINUTES of REGULAR Meeting #2026-01 of the Council of the City of Whitehorse called for 5:30pm on Monday, January 12, 2026, in Council Chambers, City Hall.

PRESENT: Mayor Kirk Cameron
 Councillors Dan Boyd
 Paolo Gallina
 Jenny Hamilton
 Eileen Melnychuk
 Anne Middler
 Lenore Morris

ALSO PRESENT: City Manager Valerie Braga
 Director of Community Services Krista Mroz
 Director of Corporate Services Brittany Dixon
 A/Director of Development Services Mélodie Simard
 Director of Operations Travis Whiting
 Director of People, Culture, and Technology Landon Kulych

Mayor Cameron called the meeting to order at 5:30 p.m.

CALL TO ORDER

AGENDA

2026-01-01

It was duly moved and seconded
THAT the Agenda be adopted as presented.

Carried Unanimously

MINUTES

2026-01-02

It was duly moved and seconded
THAT the Minutes of the Regular Council meeting dated December 8, 2025, be adopted as presented; and
THAT the Minutes of the Special Council meetings dated December 30, 2025, and January 5, 2026, be adopted as presented.

Carried Unanimously

COMMITTEE REPORTS

Community Services Committee

There was no report from the Community Services Committee.

No Report

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee.

No Report

Corporate Services Committee

In accordance with the Procurement Policy, Administration presented the semi-annual procurement report for July to December 2025 and provided additional information on specific projects as requested by Committee members.

Semi-Annual Procurement Report (July to December 2025) – For Information Only

2026-01-03

It was duly moved and seconded
THAT Council direct that Bylaw 2026-04, a bylaw to authorize the allocation of various grants for the year 2025 in the amount of \$1,373,178.57, be brought forward for consideration under the bylaw process.

2025 Umbrella Grants Bylaw

Carried Unanimously

City Planning Committee

2026-01-04

It was duly moved and seconded
THAT Council direct that Bylaw 2026-08, a bylaw to amend the zoning of a portion of Kwanlin Dün First Nation Settlement Land Parcel C-15B, known as Chasàn Tatäy Subdivision, from PR-Parks and Recreation to RCM-Comprehensive Residential Multiple Family and from RCM-Comprehensive Residential Multiple Family to PR-Parks and Recreation, be brought forward for consideration under the bylaw process.

Zoning Amendment - Chasàn Tatäy

Carried Unanimously

2026-01-05

It was duly moved and seconded
THAT Council direct that Bylaw 2025-41, a bylaw to amend the zoning of 25 Rhine Way and 468 Range Road from RCM2 – Comprehensive Residential Multiple Family 2, and CM1 – Mixed Use Commercial to CM1x(b) – Mixed Use Commercial (Modified), to allow for the extension of a housing development for seniors with related commercial services, be brought forward at second and third reading under the bylaw process.

Public Hearing Report – Zoning Amendment – 25 Rhine Way

Carried Unanimously

2026-01-06

It was duly moved and seconded
THAT Council direct that the proposed Zoning Bylaw 2025-37 be amended in accordance with the Administrative Recommendations detailed in the Administrative Report dated January 5, 2026;

Public Hearing Report – Zoning Bylaw 2025-37

THAT Council direct that if Bylaw 2025-41 is adopted prior to adoption of Zoning Bylaw 2025-37, the proposed Zoning Bylaw 2025-37 be further amended in accordance with the text and map changes described in Attachment 2; and

Public Hearing Report –
Zoning Bylaw 2025-37

THAT Council direct that Bylaw 2025-37, a bylaw to adopt Zoning Bylaw 2025-37 and repeal and replace Zoning Bylaw 2012-20, be brought forward at second and third reading under the bylaw process.

Carried Unanimously

Development Services Committee

2026-01-07

It was duly moved and seconded

THAT Council endorse the expanded building permit service level targets and new development permit service level targets.

Building Permit and
Development Permit Service
Level Targets

Carried Unanimously

City Operations Committee

Several Committee members acknowledged the efforts of City staff and first responders during the extreme cold over the holiday period. Administration confirmed that snow clearing crews continue to work to keep pace with heavy snowfalls.

New Business – Snow
Clearing Efforts

BYLAWS

2026-01-08

It was duly moved and seconded

THAT Bylaw 2026-08, a bylaw to amend the zoning of a portion of Kwanlin Dün First Nation Settlement Land Parcel C-15B, known as Chasàn Tatäy Subdivision, from PR-Parks and Recreation to RCM-Comprehensive Residential Multiple Family and from RCM-Comprehensive Residential Multiple Family to PR-Parks and Recreation, be given First Reading.

Carried Unanimously

BYLAW 2026-08
Zoning Amendment –
Chasàn Tatäy
FIRST READING

2026-01-09

It was duly moved and seconded

THAT Bylaw 2026-04, a bylaw to authorize the allocation of various grants for the year 2025 in the amount of \$1,373,178.57, be given First Reading.

Carried Unanimously

BYLAW 2026-04
2025 Umbrella Grants
Bylaw
FIRST READING

2026-01-10

It was duly moved and seconded

THAT Bylaw 2026-04 be given Second Reading.

Carried Unanimously

BYLAW 2026-04
2025 Umbrella Grants
Bylaw
SECOND READING

Under Section 110 of the Council Procedures Bylaw, the Second and Third Readings for Bylaw 2025-37 were postponed to February 12, 2026.

Zoning Bylaw 2025-37

2026-01-11

It was duly moved and seconded
THAT Bylaw 2025-41, a bylaw to amend the zoning of 25 Rhine Way and 468 Range Road from RCM2 – Comprehensive Residential Multiple Family 2, and CM1 – Mixed Use Commercial to CM1x(b) – Mixed Use Commercial (Modified), to allow for the extension of a housing development for seniors with related commercial services, be given Second Reading.

Carried Unanimously

BYLAW 2025-41

Zoning Amendment – 25
Rhine Way
SECOND READING

2026-01-12

It was duly moved and seconded
THAT Bylaw 2025-41 be given Third Reading.

Carried Unanimously

BYLAW 2025-41

Zoning Amendment – 25
Rhine Way
THIRD READING

There being no further business, the meeting adjourned at 7:03 p.m. **ADJOURNMENT**

Kirk Cameron, Mayor

Corporate Services



Minutes of the meeting of the Community Services Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Paolo Gallina – Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Dan Boyd	
	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services	
	Svetlana Erickson, A/Director of Corporate Services	
	Méloïdie Simard, A/Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulich, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, the Community Services Committee respectfully submits the following report:

1. Proclamation – Bell Let's Talk Day (January 21, 2026)

Mayor Kirk Cameron proclaimed January 21, 2026, to be Bell Let's Talk Day in the city of Whitehorse, a day of inspiring conversation, support, and positive change for mental health.



Minutes of the meeting of the Public Health and Safety Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Dan Boyd - Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Paolo Gallina	
	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services	
	Svetlana Erickson, A/Director of Corporate Services	
	Méloïdie Simard, A/Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, there is no report from the Public Health and Safety Committee.



Minutes of the meeting of the Corporate Services Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Eileen Melnychuk - Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Dan Boyd	
	Councillor Paolo Gallina	
	Councillor Jenny Hamilton	
	Councillor Anne Middler	
	Councillor Lenore Morris	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services	
	Svetlana Erickson, A/Director of Corporate Services	
	Méloïdie Simard, A/Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulich, Director of People, Culture, and Technology	
	Jonathan Stollery, Manager, Property Management	

* Indicates electronic participation

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Commencement Report – Whitehorse Operations Building Generator

A commencement report was presented to authorize the procurement and installation of a new generator for the Whitehorse Operations Building. As requested by Committee members, Administration provided additional information about one of the platforms used for procurement and on the current and projected power demands of the building.

The Recommendation of the Corporate Services Committee is

THAT Administration be authorized to commence the procurement for the Whitehorse Operations Building (WOB) generator.

2. 2025 Umbrella Budget Amendments

Administration presented the umbrella budget amendment bylaws to authorize budget adjustments made to the Capital Expenditure Program and Operating Budget throughout 2025. Details were provided about specific projects as requested by Committee members.

The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2026-05, a bylaw to amend the 2025 to 2028 Capital Expenditure Program with respect to budget adjustments made throughout 2025, be brought forward for consideration under the bylaw process; and

THAT Bylaw 2026-06, a bylaw to amend the 2025 to 2027 Operating Budget with respect to budget adjustments made throughout 2025, be brought forward for consideration under the bylaw process.

3. Authorization of Tax Lien Summary List

As required by the *Assessment and Taxation Act*, Administration presented the list of properties with outstanding property taxes from 2025. Each property on the list will be levied an administration fee and be subject to further collection procedures if the account is not paid within 60 days. Administration responded to questions from Committee members on this process and outlined the efforts made to notify title holders before the list's publication.

The Recommendation of the Corporate Services Committee is

THAT Council direct that the City Seal be affixed to the 2025 Tax Lien Summary List to authenticate the list.

4. Write-Off of Uncollectible Accounts

Administration presented the proposed bylaw to write-off the outstanding accounts with little chance of recovery and where all in-house collection procedures have been exhausted. As requested by Committee members, Administration provided statistical analysis and confirmed bylaw fines from previous years are still pursued for recovery until they are deemed unrecoverable.

The Recommendation of the Corporate Services Committee is

THAT Council direct that Bylaw 2026-07, a bylaw to authorize the write-off of uncollectible accounts, be brought forward for consideration under the bylaw process.



Minutes of the meeting of the City Planning Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Anne Middler - Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Dan Boyd Councillor Paolo Gallina Councillor Jenny Hamilton Councillor Eileen Melnychuk Councillor Lenore Morris	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services Svetlana Erickson, A/Director of Corporate Services Mélodie Simard, A/Director of Development Services Travis Whiting, Director of Operations Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, there is no report from the City Planning Committee.



Minutes of the meeting of the Development Services Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Jenny Hamilton - Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Dan Boyd	
	Councillor Paolo Gallina	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services	
	Svetlana Erickson, A/Director of Corporate Services	
	Méloïdie Simard, A/Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, there is no report from Development Services Committee.



Minutes of the meeting of the City Operations Committee

Date	January 19, 2026	2026-02
Location	Council Chambers, City Hall	
Committee	Councillor Lenore Morris - Chair	
Members	Mayor Kirk Cameron	
Present	Councillor Dan Boyd	
	Councillor Paolo Gallina	
	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
Staff	Valerie Braga, City Manager	
Present	Krista Mroz, Director of Community Services	
	Svetlana Erickson, A/Director of Corporate Services	
	Méloïdie Simard, A/Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

* Indicates electronic participation

Your Worship, there is no report from the City Operations Committee.

There being no further business the meeting adjourned at 6:19 p.m.

Kirk Cameron, Mayor

Corporate Services

ADMINISTRATIVE REPORT

TO: Council
FROM: Administration
DATE: January 26, 2026
RE: Supplemental Report – Subdivision Control Bylaw

ISSUE

A bylaw to update the Subdivision Control Bylaw to incorporate the new Condominium Act regulations, change the approval process, and make other updates to modernize the subdivision process, following consultation with Council and Administration.

REFERENCE

- [Municipal Act \(2015\)](#)
- [Condominium Act \(2015\)](#)
- [Subdivision Control Bylaw 2012-16](#)
- [Administrative Report – September 15, 2025](#)
- [Supplemental Report – October 20, 2025](#)
- Proposed Bylaw 2025-31

HISTORY

The Subdivision Control Bylaw was introduced to Council on September 15, 2025. At that time, Council expressed numerous questions and concerns with the proposed bylaw and referred it back to Administration. Following further review, a revised bylaw was brought back to Council on October 20, 2025, where Council referred the bylaw back to Administration in order to consult with Government of Yukon about their intentions to review the *Condominium Act*.

ALTERNATIVES

1. Bring forward Bylaw 2025-31 for consideration under the bylaw process; or
2. Refer back to Administration for further consideration.

ANALYSIS

Consultation with the Government of Yukon

Administration consulted with the Government of Yukon regarding their intentions for revisiting and amending the *Condominium Act, 2015*. Administration was informed that no amendments are planned at this time. Administration has brought forward the same Bylaw from October 20, 2025 which is in conformity with the *Condominium Act, 2015*.

The Motion to be Considered by Council is (requires a mover and a seconder)

THAT Council direct that Bylaw 2025-31, a bylaw to regulate the subdivision process in the city of Whitehorse, be brought forward for consideration under the bylaw process.

CITY OF WHITEHORSE **BYLAW 2025-31**

A bylaw to control and regulate the Subdivision of land in the City of Whitehorse

WHEREAS section 311 of the *Municipal Act, 2002* provides that Council may, by bylaw, act as Approving Authority and control the Subdivision of land within the Municipality; and

WHEREAS sections 6 to 9 of the *Condominium Act, 2015* provide the requirements for a Condominium plan and Application to be approved by the Approving Authority; and

WHEREAS sections 179 and 312 of the *Municipal Act, 2002* provide that Council may, by bylaw, delegate and of its powers, duties, or functions under the Act, specifically its power as Approving Authority, from Council to the chief administrative officer or a designated municipal officer; and

WHEREAS section 315 of the *Municipal Act, 2002* provides that every Applicant who applies for Subdivision of land shall make provision for the dedication to the Public Use, in addition to streets and lanes, of ten percent of the land to be subdivided, except under certain conditions identified in this section; and

WHEREAS section 316 of the *Municipal Act, 2002* provides that if the dedication of land to the Public Use under section 315(1) would, in the opinion of the Approving Authority, serve no practical purpose or for any other reason would be unnecessary or undesirable, the Approving Authority may direct that the dedication of land to the Public Use in respect of the proposed Subdivision could be deferred or waived in whole or in part;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

SHORT TITLE

1. This bylaw may be cited as the “**Subdivision Control Bylaw**”.

SCOPE

2. Council hereby delegates its power as the Subdivision Approving Authority to the Subdivision Approving Officer, subject to the provisions of this Bylaw, including that the Subdivision Approving Officer, as approving authority, may refer Applications to Council for decision. The following positions at the City are appointed as Subdivision Approving Officers:

- (a) City Manager
- (b) Director of Development Services
- (c) Land Development Supervisor
- (d) Manager of Land and Development Services
- (e) Subdivision and Lands Coordinator

3. This Subdivision control bylaw shall apply to all land within the boundary of the City of Whitehorse as defined in the *Municipal Act, 2002*. Such boundary may change from time to time, subject to the amendment of the *Municipal Act, 2002*.

Subdivision Control Bylaw 2025-31

DEFINITIONS

4. For the purposes of this bylaw, unless the context otherwise requires, certain terms and words are hereby defined as follows:

“APPLICANT” means a person applying for approval of a proposed Subdivision, Consolidation, or Condominium, whether as owner of land or the owner’s authorized agent;

“APPLICATION” means an Application for approval of a proposed Subdivision, Consolidation or Condominium;

“APPROVING AUTHORITY” means, as applicable,

- (a) a Subdivision Approving Officer, as appointed pursuant to this bylaw; or
- (b) Council, in the case where a Subdivision Approving Officer has referred an Application for approval to Council;

“BUILDING ASSESSMENT REPORT” means a report provided as part of an Application for a Condominium for a converted building that meets the requirements set out in Section 3 of the Converted Building Condominium Regulation under the *Condominium Act, 2015*;

“CANADA LANDS SURVEYOR” means a licenced Canada Lands Surveyor as that term is defined in the *Canada Lands Surveyors Act*, as amended from time to time;

“CITY” means the corporation of the City of Whitehorse;

“CONDOMINIUM” means a Condominium plan, as that term is defined in the *Condominium Act, 2015*;

“CONDOMINIUM CONVERSION” means the conversion of an existing residential structure or structures to create units of separate ownership, pursuant to the *Condominium Act, 2015*;

“CONSOLIDATION” means combining two or more contiguous Lots to form one Lot;

“COUNCIL” means the Council of the City of Whitehorse;

“DEVELOPMENT” means the carrying out of any activity involving a material change to any use on, over or under the land or buildings on the land that results, or is likely to result, in a change of use or intensity of use and includes site clearing or excavation, dumping or filling, mining and related activities, remediation of contaminated material, construction, renovation or demolition, or the introduction of new or revised property lines;

“DEVELOPMENT AGREEMENT” means a binding agreement between the owner of the land that is the subject of an Application for Subdivision and the Approving Authority with respect to the requirements or limitations of the conditional approval and said agreements may be registered in the Land Titles Office and shall have the force and effect of a restrictive covenant running with the land;

Subdivision Control Bylaw 2025-31

“SUBDIVISION APPROVING OFFICER” means a City official appointed by Council to interpret, administer, and enforce the provisions of the City of Whitehorse Subdivision Control Bylaw 2025-31, as amended or replaced;

“DEVELOPMENT REVIEW COMMITTEE” means a committee for the comprehensive technical review of Development proposals in the City of Whitehorse, comprised of various City of Whitehorse employees, as well as relevant outside organizations, as appropriate;

“DIRECTOR OF DEVELOPMENT SERVICES” means a director for the corporation of the City of Whitehorse;

“FIRST NATION” means any Yukon First Nation;

“HIGHWAY ACCESS” means a street or road right-of-way that may be required pursuant to the *Municipal Act, 2002*;

“LOT” means a Parcel of land or an area of vacant Commissioner’s land, which is legally defined either by registered plan or description in the registry of the Land Titles Office or Settlement Land which is legally defined either by registered plan or description in the registry of the Land Titles Office or official plan under the *Canada Lands Surveys Act*;

“LOT, PANHANDLE” means a Lot consisting of a narrow driveway strip to provide access to a wider portion of the Lot;

“MUNICIPAL UTILITIES” means a system or facility that is used to provide any of the following things for the public: water, sewage treatment and disposal, storm water conveyance, public transportation, heat, waste heat, and waste management; and a service or product provided for public consumption, benefit, convenience, or use;

“MUNICIPALITY” means the City of Whitehorse;

“PARCEL” means the aggregate of one or more areas of land described in a certificate of title or described in a certificate of title by reference to a plan registered in the Land Titles Office;

“PLAN OF SUBDIVISION” means a plan of survey capable of being registered in the Land Titles Office for the purpose of subdividing a Parcel of land;

“PRELIMINARY PLAN” means a plan of survey capable of being registered in the Land Titles Office for the purpose of effecting a Subdivision, Consolidation, or Condominium;

“PUBLIC USE” means land which is to be operated as a public benefit, such as but not limited to, a public park, utility corridor, or greenbelt;

“PUBLIC USE LAND DEDICATION” means land, or payment in lieu of land, dedicated to the City of Whitehorse during the Subdivision of land in accordance with section 315 of the *Municipal Act, 2002*;

“SETTLEMENT LAND” means land which has been identified to be Category A, Category B or Fee Simple Settlement Land in the applicable First Nation’s Final Agreement and is located within the municipal boundary of the City of Whitehorse;

Subdivision Control Bylaw 2025-31

“SKETCH PLAN” means a sketch, prepared by a Canada Lands Surveyor, of the proposed Subdivision, Consolidation or Condominium to be submitted with the Application and that meets the requirements set forth in this bylaw;

“SUBDIVISION” means, as applicable:

- (a) the adjusting or realigning of an existing property line;
- (b) a division of a Parcel or Lot by means of a Plan of Subdivision, a plan of survey, a plan made pursuant to section 6 of the *Condominium Act, 2015*, an agreement or any instrument, including a caveat, transferring or creating an estate or interest in part of the Parcel;
- (c) the creation of a new Parcel from existing Parcels of land; or
- (d) for the purposes of this bylaw, a division of a Lot or Parcel by an instrument; the creation of a new Parcel or Lot from previously un-subdivided land (e.g. new surveys of vacant Commissioner’s land or Settlement Land); and adjusting or realigning an existing property line;

“SUBDIVISION APPROVAL” means the signing of a Sketch Plan of Subdivision by the Approving Authority;

“TAXES” means Taxes imposed pursuant to the *Municipal Act, 2002* and the *Assessment and Taxation Act* and include any interest or penalties payable in respect of unpaid Taxes and also include any service charges imposed in respect of local improvements on property by the *Municipal Act, 2002* or the *Assessment and Taxation Act* and any interest on penalties payable in respect of them.

SUBDIVISION

FEES

5. The Applicant shall pay a non-refundable Application fee as prescribed in Appendix A of the City of Whitehorse Fees and Charges Bylaw, as amended or replaced.

APPLICATION REQUIREMENTS

6. On receipt of an Application for Subdivision Approval, the Approving Authority shall give public notice of the Application by a method determined appropriate by the Approving Authority.
7. Every Subdivision and Consolidation of land within the boundaries of the City of Whitehorse shall be made in accordance with the *Municipal Act, 2002*, the Official Community Plan, the Zoning Bylaw, the City Servicing Standards Manual, and this or any other applicable bylaw or regulation, all as amended or replaced.
8. The Application, together with all required information and fees, shall be submitted to the Subdivision Approving Officer and signed by the registered owner, or be accompanied by a letter appointing an agent and authorizing the agent to sign on the owner’s behalf.

Subdivision Control Bylaw 2025-31

9. Every Application shall be made in writing using the prescribed form provided by the Subdivision Approving Officer, and shall be accompanied by:

- (a) a current copy of the certificate of title for the subject Parcel of the Application obtained within 6 months of application and copies of documents for any registered charges that may limit or restrict the use of the subject lands;
- (b) digital PDF and AutoCAD/Shape File copies of the Sketch Plan prepared by a Canada Lands Surveyor, which shall show at a suitable scale:
 - i. a bold line indicating the boundaries of the subject Parcel(s) and the area(s) thereof;
 - ii. the location, boundaries and dimensions of all proposed Lots;
 - iii. the location, width and names of all highways on which the proposed Subdivision area abuts;
 - iv. the location and dimensions of all registered easements or rights-of-ways that adjoin or cross the Subdivision area;
 - v. the location, width and names of proposed roads within the proposed Subdivision area;
 - vi. the location and dimensions of all Public Use Land Dedication Lots as required by the *Municipal Act, 2002* and in accordance with this bylaw;
 - vii. all buffer strips as may be required;
 - viii. all surface water bodies and riparian areas within the proposed Subdivision area;
 - ix. the locations and dimensions of all proposed easements, walkways, buffers, parks, and public utility Lots to be created within the proposed Subdivision area;
 - x. the locations and dimensions of all existing improvements that are located in proximity to existing or proposed Lot boundaries within the Subdivision area;
 - xi. a minimum of 1-metre contour information, along with any relevant topographical details such as the top-of-slope;
 - xii. a symbol indicating north;
 - xiii. the scale of the plan; and
 - xiv. such other information required by the Subdivision Approving Officer;
- (c) such other information as may be considered necessary by the Subdivision Approving Officer to determine the suitability of the land for the proposed Subdivision, which, without limiting the generality of the foregoing, may include:
 - i. a geotechnical assessment report;
 - ii. a hydro-geological assessment and/or hydrology report;

Subdivision Control Bylaw 2025-31

- iii. a drainage plan, as per the City Servicing Standards Manual;
- iv. the nature and availability of public utilities;
- v. a servicing plan as per the City Servicing Standards Manual; and
- vi. a topographic survey;

- (d) a survey certificate showing the location and dimensions of all improvements on the Parcel;
- (e) a receipt showing that all current Taxes on the land have been paid;
- (f) a non-refundable Application fee, as prescribed by the Fees and Charges Bylaw;
- (g) any additional applicable fees, as prescribed by the Fees and Charges Bylaw; and
- (h) in the case of Applications for proposed Condominium Subdivisions, an approved development permit and addressing plan.

10. An Application shall not be considered complete until the Applicant has submitted all information and fees required pursuant to sections 8 and 9 of this bylaw.
11. Notwithstanding section 10 of this bylaw, the Subdivision Approving Officer may consider an Application complete if, in the Subdivision Approving Officer's opinion, the Application is of such a nature as to enable a decision to be made on the Application without all of the information required in sections 8 and 9 of this bylaw.
12. The Subdivision Approving Officer may determine that economic, social, and/or environmental impact assessments are required to be completed at the Applicant's expense prior to the Application being deemed complete.
13. Upon submission of an Application, the Subdivision Approving Officer will undertake an initial review to determine whether further information is required for approval as per sections 8 and 9 of this bylaw, and may request such further information from the Applicant. Additional City departments and outside organizations, through the Development Review Committee, may be included in the initial review process.
14. If an Applicant does not provide further information upon request by a Subdivision Approving Officer within 12 months of the Application date, the Application will be considered void, and the Applicant may submit a new Application in accordance with this Bylaw.
15. The Subdivision Approving Officer shall notify the Applicant in writing upon receipt and determination of a complete Application.

HIGHWAY ACCESS

16. Every Applicant who applies for the Subdivision of land shall provide, to each Lot created by the Subdivision, direct access to a highway satisfactory to the Approving Authority.
17. Newly created Lots may provide Highway Access through a Panhandle Lot design. Where it is not practical to create Highway Access through a Panhandle Lot, the Approving Authority may consider an access easement or similar agreement on a case-by-case basis.

Subdivision Control Bylaw 2025-31

18. The Applicant shall bear any costs incurred from providing access to a highway from a subdivided Lot as per the requirements of this bylaw.
19. Highway Access is not required for land intended for use as:
 - (a) a railway;
 - (b) a right-of-way for a ditch, irrigation canal, pipeline, telecommunication cable, or power transmission line; or
 - (c) public infrastructure, as defined in the Zoning Bylaw.
20. The Approving Authority may waive the requirement in section 16 of this bylaw if strict compliance is considered by the Approving Authority to be impractical or undesirable for any reason.

UTILITY SUBDIVISIONS

21. Where a Subdivision of land creates a Parcel of land necessary for the use of a utility, the Parcel may be of the shape and size required and shall be used exclusively for the utility, and shall vest in the Municipality, other governments or private utility companies as considered appropriate in the circumstances. Parcels on First Nation Settlement Land shall be secured through either lease, encroachment, or similar agreement.

SUBDIVISION BY LEASE OR ENCUMBRANCE

22. Where an instrument granting a lease of only part of a Parcel of land, or charging, mortgaging, or otherwise encumbering only a part of a Parcel of land, has the effect, or may have the effect of subdividing the Parcel, the Land Titles Registrar may reject the instrument for registration until it is approved in accordance with the *Municipal Act, 2002* and the regulations.
23. Where a Parcel of land is separated into two or more areas by a registered plan for a road or right-of-way under a Plan of Subdivision, or by a natural boundary, the separated areas shall be deemed to be one Parcel for the purposes of this section as per the *Municipal Act, 2002*.
24. The City will be granted authority to access, operate, and/or maintain all proposed streets, lanes, utility corridors, infrastructure, buffers, public utility Lots, and walkways, through either a lease or other formal agreement, without compensation to the Applicant.

CONDOMINIUM CONVERSIONS

25. As part of the Application to undertake a Condominium Conversion, the Applicant shall provide:
 - (a) a declaration that any residential units within the subject building have not been rented or occupied; or
 - (b) confirmation that proper notice and conditional offers for sale (if necessary) have been given to the tenants at least 6 months prior to submitting an Application; and

Subdivision Control Bylaw 2025-31

(c) A Building Assessment Report, containing, without limitation, an identification of any deficiencies in reference to the applicable requirements in the *Building Standards Act, 2002* and the City's Building and Plumbing Bylaw, all as amended or replaced.

26. The Building Assessment Report required under section 25(c) of this bylaw must be submitted as part of a complete Application for Condominium Conversion within one year of completion of the report, otherwise it is no longer valid.

BOUNDARY REALIGNMENT OR LOT ENLARGEMENT

27. Subject to the requirements of this bylaw, the Approving Authority may approve Applications that result in one or more Lots that do not meet the minimum Lot area specified in the Zoning Bylaw, where it is necessary for the purposes of realigning a property boundary or enlarges an existing Lot where there is more than one owner.

28. Where an approval will result in Lots that do not meet the minimum Lot size specified in the Zoning Bylaw, Applications for Subdivision must include both a Plan of Subdivision and plan of Consolidation that will be approved in conjunction by the Approving Authority.

29. Where the Approving Authority approves both a Plan of Subdivision and Consolidation per section 28 of this bylaw, both plans must be registered simultaneously at the Land Titles Office.

ADMINISTRATIVE REVIEW

30. The Subdivision Approving Officer shall forward copies of the Application to the appropriate departments of the City for review and comment.

31. The Subdivision Approving Officer shall refer the Application to the Development Review Committee for review.

32. The Subdivision Approving Officer may refer the Application to any Government of Yukon or Government of Canada Departments or First Nations that may be interested in matters related to the land.

33. The Subdivision Approving Officer may refer Subdivisions that have not received master plan or zoning approval and require new street names to Council for approval. The Subdivision Approving Officer shall review the Application and make recommendations on Subdivisions referred to Council in the form of an administrative report.

34. An Application for Subdivision of land shall be considered approved if a decision has not been made by the Approving Authority within 90 days of the submission of the complete Application, as per sections 8 to 15 of this bylaw.

SUBDIVISION DECISION PROCESS

35. In making a decision on an Application, the Approving Authority may consider any matter or factor deemed relevant to the Application, including, but not limited to the following:

(a) the reports submitted pursuant to this bylaw;

Subdivision Control Bylaw 2025-31

- (b) the Official Community Plan, the Zoning Bylaw, any other applicable bylaw or regulation, all as amended or replaced;
- (c) a complete or in progress Master Plan;
- (d) the recommendations and policies set forth in the Truth and Reconciliation Calls to Action; and
- (e) the suitability of the land for the proposed Subdivision, having due regard for:
 - i. the proposed use;
 - ii. the existing and proposed uses of land in the vicinity of the proposed Subdivision;
 - iii. the topography of the Parcel(s);
 - iv. the characteristics of the soil;
 - v. the nature of surface and subsurface drainage;
 - vi. any potential hazard from flooding, unstable slopes, erosion and subsidence;
 - vii. any potential contamination of air, water, or soil;
 - viii. provision of Highway Access;
 - ix. the manner of laying out of streets, lanes and lighting;
 - x. the design and orientation of the Subdivision, including the size and shape of Lots;
 - xi. the need, location and suitability of public reserve, parks, school sites and recreation facilities;
 - xii. the availability, adequacy, and location of postal, electricity, telephone, cable/internet and Municipal Utilities or on-site sewer and water systems;
 - xiii. the proposed storage or use of flammable, explosive or radio-active material;
 - xiv. protection and enhancement of sensitive steep slopes, environmental areas and critical wildlife habitat;
 - xv. protection of significant natural, historical and heritage features;
 - xvi. wildfire risk and fire management plans; and
 - xvii. reports prepared pursuant to any impact assessments carried out under section 12 of this bylaw.

36. In no case will Subdivision Approval be provided unless it is in accordance with the Official Community Plan and the Zoning Bylaw. In addition, conditions may be attached to the Subdivision to ensure Parcels newly created are serviced to municipal standards.

Subdivision Control Bylaw 2025-31

37. The Approving Authority may place any conditions on the approval of the Application that the Approving Authority deems necessary to meet the requirements of the *Municipal Act, 2002*, the Official Community Plan, the Zoning Bylaw, the City Servicing Standards Manual and this or any other applicable bylaw or regulation, as amended from time to time.
38. The Approving Authority may, as a condition of approval of the Application, require the registered owner of the subject land to enter into a Development Agreement with the Municipality with respect to that land, pursuant to the *Municipal Act, 2002* and the Development Agreement Regulations Bylaw. The Subdivision Approving Officer may require a finalized Development prior to approval of the Subdivision.
39. The Approving Authority may, as a condition of approval of the Application, levy a development cost charge on the owner of the land pursuant to the *Municipal Act, 2002* and in accordance with the Residential Development Cost Charges Bylaw.
40. The Approving Authority may, as a condition of approval of the Application, require a Public Use Land Dedication pursuant to the *Municipal Act, 2002* and in accordance with this bylaw.
41. Where, in the opinion of the Approving Authority, compliance with a requirement of any applicable regulation or bylaw is impractical or undesirable because of circumstances peculiar to a proposed Subdivision, the Approving Authority may relieve the Applicant in whole or in part from compliance with the requirement unless relief is contrary to the provisions of the *Municipal Act, 2002*, the Official Community Plan or the Zoning Bylaw.

SUBDIVISION APPROVAL

42. A Subdivision Approving Officer shall approve, conditionally approve, or refuse Subdivision Applications, realignment of existing Lot lines, Consolidations, and all Condominium Subdivisions (including bare land type Condominium units).
43. Council shall by resolution approve, conditionally approve, or refuse Subdivision Applications that have been referred to Council pursuant to section 35 of this bylaw.
44. An Approving Authority shall not approve an Application for a Condominium Subdivision where there would be less than three (3) Condominium units being created.
45. Approval of a final Plan of Subdivision by the Approving Authority, through the process set out by the Surveyor General Branch of Yukon, is deemed to be a certificate of an Approving Authority, as required under section 7(c) of the *Condominium Act, 2015*.

APPROVAL TIMELINE

46. An Application for Subdivision shall be considered approved if the Approving Authority has not made a decision within 90 days of the City receiving a completed Application, unless the Applicant's consent has been given in writing for a time extension.
47. Approval of an Application shall be valid for a period of 12 months, after which approval will be deemed to have lapsed if the Preliminary Plan has not been registered with the Land Titles Office within this period.

Subdivision Control Bylaw 2025-31

48. The Approving Authority may renew an approval of an Application for one period of 12 months, commencing from the end of the first approval period. New administrative fees will apply, as per the City's Fees and Charges Bylaw.
49. The Applicant shall provide proof of registration at the Land Titles Office to the City prior to expiry of approval or extension. The City may withhold other related permits or approvals until proof of registration has been provided.

PROCESS FOLLOWING APPROVAL

50. Where an Application is approved:

- (a) The Subdivision Approving Officer shall notify the Applicant of the decision, along with any conditions of approval, in writing and advise the Applicant of their right of appeal if the Application was approved conditionally.
- (b) The Subdivision Approving Officer shall have the Sketch Plan signed by the appropriate Approving Authority and return a digital copy of the signed Sketch Plan with the approval decision letter to the Applicant as the Subdivision Approval notification.
- (c) The Applicant shall thereafter contract a Canada Lands Surveyor to produce a Preliminary Plan of survey drawn in conformity with the approved Sketch Plan.
- (d) The Canada Lands Surveyor shall submit copies of the Preliminary Plan to the Subdivision Approving Officer for review of its conformance to the Sketch Plan.
- (e) If the Subdivision Approving Officer is satisfied that the Preliminary Plan has been prepared in conformance to the Sketch Plan, and that all applicable conditions of the Subdivision Approval have been satisfied, the Preliminary Plan shall be signed by the Approving Authority and notification sent to the Canada Lands Surveyor.

PROCESS FOLLOWING REFUSAL

51. Where the Approving Authority refuses to approve the Application, the Approving Authority shall state the reason or reasons for refusal and the Subdivision Approving Officer shall notify the Applicant in writing and advise the Applicant of their right to appeal.
52. Following the refusal of an Application, no subsequent unaltered Application for the same use of land shall be made within six months of the date of the refusal.

APPEALS

53. Where the Application is refused or conditionally approved, or if a Plan of Subdivision is refused, the Subdivision Approving Officer shall notify the Applicant of the decision, along with the reasons for refusal, and shall advise the Applicant of the right to appeal and the time within which an appeal may be made.
54. Where the Application is refused or conditionally approved, the Applicant may appeal in writing to the appeal board, which will consist of:

Subdivision Control Bylaw 2025-31

- (1) Council, if the Subdivision was considered by a Subdivision Approving Officer; or
- (2) the Yukon Municipal Board, if the Subdivision was considered by Council.

55. An appeal to Council or the Yukon Municipal Board shall be made in writing within 30 days after the date on which the Applicant is served with notice of refusal or conditional approval or the date the notice was mailed to the Applicant.

56. Where an appeal is received within 30 days of refusal or conditional approval, a hearing must be held within 90 of receiving notice of the appeal and must:

- (a) Ensure that reasonable notice of the hearing is given to the Applicant and all affected persons; and
- (b) Consider the appeal having regard to the purpose, scope, and intent of the Official Community Plan, the Master Plan Policy, the Zoning Bylaw or any other applicable bylaw or regulation and to the Development and use of the land that may result from the proposed Subdivision of land.

57. At the appeal hearing, the Applicant and any person who has an interest in or might be affected by the Subdivision of land that is the subject of the hearing must be heard by the appeal board.

58. In determining an appeal, the appeal board may confirm, reverse, or vary the decision of the Approving Authority and may impose further conditions that it considers appropriate.

59. The appeal board shall provide a decision in writing within 60 days after the date of the hearing, which will be in force for 12 months from the date on which it was issued.

PUBLIC USE LAND DEDICATION

APPLICATION OF PUBLIC USE LAND DEDICATION

60. The City shall require a ten percent Public Use Land Dedication, or payment in lieu thereof, for each Subdivision Application received by an Applicant.

61. Notwithstanding section 60, the City of Whitehorse shall not require dedication of a ten percent Public Use Land Dedication, or payment in lieu thereof, in respect of First Nation Subdivision Applications that comprise Settlement Land. Through the Subdivision Application process, the First Nation shall identify ten percent of lands to be set aside by the First Nation for Public Use in each Subdivision Application, subject to approval of the land by the City, and the First Nation shall secure such Public Use through agreement where applicable.

PROCEDURE FOR PUBLIC USE LAND DEDICATION

62. Each Applicant proposing a Subdivision of land for any use is required to dedicate ten percent of the total land to be subdivided for Public Use. The calculation to determine the ten percent shall not include land to be dedicated for buffers, streets and lanes.

Subdivision Control Bylaw 2025-31

63. The location and dimension of all Lots dedicated for Public Use lands must be shown in the Sketch Plan of the proposed Subdivision.
64. The location and suitability of land within the proposed Subdivision to be dedicated to the Public Use is subject to the approval of the Approving Authority.

LANDS THAT MUST BE TRANSFERRED TO THE CITY

65. In addition to the ten percent land dedication, the following lands must be transferred to the City as a condition of Subdivision Approval and without any compensation to the Applicant:
 - (a) all proposed streets, and lanes; and
 - (b) buffer areas that have been required in a Subdivision of land proposed for residential uses.
66. The Director of Development Services, or their designate, is granted the authority to approve leases, easements, or other similar agreements, for Settlement Land with First Nations in lieu of transfer for all highways, public utility Lots, parks, buffers, walkways, or similar, and other Public Use Land Dedication areas. Once approved by the Director of Development Services, three copies will be forwarded for execution by the Mayor and Corporate Services, under City seal.

LANDS THE CITY MAY REQUIRE TO BE INCLUDED

67. The City may require that the following lands be included in the ten percent land Public Use Land Dedication:
 - (a) Any Parcel of land as deemed appropriate by the Approving Authority; and
 - (b) Where land adjacent to surface water, or any other body of water, is to be subdivided for other than public recreational uses, the following dedication of land to the Public Use may be required:
 - i. A Parcel of land, of such width as may be determined by the Approving Authority, lying between the bank of the land containing water and the land to be retained by the owner, for the preservation of the bank and the protection of the land retained by the owner against flooding and to provide public access to the water; and
 - ii. Land to provide access to the shoreline of the land containing water, to serve the proposed Subdivision, and not exceeding ten percent of the area of the land to be subdivided.

ADDITIONAL LANDS THAT MAY BE TAKEN

68. If the land to be subdivided contains ravines, swamps, natural drainage courses, or other areas that, in the opinion of the Approving Authority, are unsuitable for building sites or other private uses, the Approving Authority may require that those areas be dedicated to the Public Use in addition, or in part contribution, to the required ten percent Public Use Land Dedication.

Subdivision Control Bylaw 2025-31

EXEMPTIONS

69. The Public Use Land Dedication requirements identified in section 315 and 316 of the *Municipal Act, 2002* and this bylaw shall not apply to Subdivision Applications where:

- (a) the land is intended for:
 - i. a railway station grounds or railway right-of-way;
 - ii. a right-of-way for a ditch or irrigation canal;
 - iii. a pipeline;
 - iv. telecommunication cable or power transmission line; or
 - v. a reservoir or sewage lagoon;
- (b) the land is to be re-subdivided for the purpose of correcting or re-arranging boundaries of land previously included in an area subject to the requirements of the Subdivision section of the *Municipal Act, 2002*;
- (c) the land is to be subdivided into Lots twenty hectares or larger in area, unless the Approving Authority directs otherwise;
- (d) a dedication of ten percent for Public Use was made in addition to the dedication for streets and lanes in a previous Subdivision of the land;
- (e) another government authority has exercised reversionary rights on the land proposed for Subdivision;
- (f) the land being subdivided exists as public land and is intended to stay in the public domain after Subdivision; or
- (g) the land to be subdivided is from vacant Commissioner's Land and is being consolidated with an existing surveyed Lot as a Lot enlargement.

CASH-IN-LIEU OF LAND DEDICATION

70. In cases where the identified dedications of land do not total ten percent of the Subdivision land area, the remaining difference shall be required in a cash-in-lieu payment to the Municipality. The cash-in-lieu of dedication shall be provided at a rate equivalent to the fair market value of the land.

71. The Approving Authority may consider a combination of land transfer and cash-in-lieu, but in no case shall the total value be equal to less than ten percent of land value of the subdivided land.

72. The value of the land shall be determined on the basis of the value of the land immediately after the Subdivision of the land and shall be established under the *Assessment and Taxation Act*.

73. All cash-in-lieu of dedication proposals shall be reviewed by the Subdivision Approving Officer to ensure the correct value has been provided based on the Application and forwarded to the Director of Development Services for approval.

74. In the event that the Director of Development Services is unable to make a decision on whether or not to accept cash-in-lieu of dedication, they may refer the decision to Council, and Council may by resolution approve or refuse cash-in-lieu of dedication.

Subdivision Control Bylaw 2025-31

75. Cash-in-lieu payments shall be deposited in a reserve account and shall be used only for the purchase or Development of Public Use land.

PUBLIC USE RESERVES DEFERRED OR WAIVED

76. If the dedication of land to the Public Use would, in the opinion of the Approving Authority, serve no practical purpose or for any other reason would be unnecessary or undesirable, the Approving Authority may direct that the dedication of land to the Public Use in respect of the proposed Subdivision be deferred in whole or in part until a further Subdivision is made or may be waived in whole or in part.

GENERAL INTERPRETATION

BYLAW SHALL PREVAIL

77. Where the provisions of this bylaw conflict or overlap with the provisions of any other bylaw of the City, the bylaw with the more stringent provisions shall prevail.

OFFENCE

78. Any person who contravenes the provisions of this bylaw is guilty of an offence and is liable to a fine where proceedings are commenced pursuant to the summary conviction provisions of the *Criminal Code*.

79. Each day that a violation of the provisions of this bylaw exists shall constitute a separate offence.

SEVERABILITY

80. The invalidity of any section, clause, sentence or provision of this bylaw shall not affect the validity of any other part of this bylaw that can be given effect without such invalid part or parts.

REPEAL

81. Bylaw 2012-16, including all amendments thereto, is hereby repealed.

COMING INTO FORCE

82. This bylaw shall come into full force and effect upon the final passing hereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2026-05

A bylaw to amend the 2025 to 2028 Capital Expenditure Program to authorize expenditures that vary from the approved Capital Expenditure Program

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS Section 239 of the *Municipal Act* provides that Council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2024-20 have resulted in an increase in total expenditures above what was approved in the 2025 to 2028 Capital Expenditure Program;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$104,953,427. Appendix "A" to Bylaw 2024-50, a bylaw to authorize the 2025 to 2028 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1

APPROVED CAPITAL EXPENDITURE PROGRAM	BYLAW	AMOUNT
Approved 2025 Capital Expenditure Program (Appendix A)	Bylaw 2024-50	14,536,221
APPROVED CAPITAL EXPENDITURE PROGRAM		\$ 14,536,221

2025 REVISIONS

APPENDIX B PROJECTS MOVED TO APPENDIX A	PROJECT	AMOUNT	
Active Transportation Pathways Rehabilitation	240c00221	100,000	
Force Main Condition Assessment Program	240c00320	75,000	
Asphalt Surface Overlay Program	240c00410	2,000,000	
Transportation Corridor Improvements - Copper/Quartz	240c00423	100,000	
Neighbourhood Traffic Calming	240c00623	150,000	
Active Transportation & Regulatory Signage - Spot Improvements	240c00724	50,000	
RSW Engineered Slope Repairs -Detailed Design & Construction	240c00924	1,300,000	
Waste Management Facility Improvements - Perimeter Access Road, Ditch & Fence	240c01225	2,300,000	
Neighbourhood Speed Limit Reductions - Implementation	240c01424	200,000	
Downtown Accessible Onstreet Parking Stall Pilot Program	240c01425	150,000	
Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design	240c02024	200,000	
Enhanced Water Meter Reading System - B&TS	300c00225	790,000	
City Fiber Optic Network Expansion	300c00720	375,000	
Additional Transit buses	320c00722	4,604,924	
Fleet Management Study	320c00919	135,000	
Additional Single Axle Water Truck - Transportation - FGE	320c01122	341,000	
Whitehorse Operations Building Backup Power Supply	360c00125	942,800	
Electric Vehicle (EV) Charging Stations	360c00223	125,000	
Mt McIntyre Rec Facility Civil Upgrade	360c00625	530,000	
Fire Hall - Whitehorse North	360c01022	350,000	
Design of New Downtown Transit Hub	360c01425	215,000	
Additional Pickup Trucks - Bylaw - FGE	500c00325	94,000	
Additional Carpenter Contractor Van - FGE	500c00425	124,000	
Additional Pickup Truck Property Management - FGE	500c00625	92,050	
Additional Compost Contaminant Separator	500c01025	140,000	
Transit Shelters & Benches	580c00115	250,000	
Small Lift Stations Backup Generator	650c00420	130,000	
Zoning Bylaw Implementation	720c00725	60,000	
Housing Accelerator Plan	720c00824	225,000	
Bike Rack Program	740c00224	20,400	
Pickleball Courts	740c00925	15,000	
TOTAL APPENDIX B PROJECTS WITH FUNDING AGREEMENTS		\$ 16,184,174	
APPROVED RE-BUDGETS	BYLAW / RESOLUTION	PROJECT	AMOUNT
Capital Projects from 2024 approved for re-budget to 2025	2025-09		63,875,672
Advance Re-budgets for Property Management Capital Projects from 2024 approved for re-budget to 2025	2025-15	320c01119/ 360c00822/ 360c00823	22,536,203
TOTAL APPROVED RE-BUDGETS			\$ 86,411,875

CITY OF WHITEHORSE
2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1

2025 REVISIONS			
BUDGET AMENDMENTS: COUNCIL REVISIONS	RESOLUTION	PROJECT	AMOUNT
Amend 2025 capital budget to increase funding for Transit Hub	Bylaw 2025-36	360c00923	2,006,000
Amend 2025 capital budget to add a new project for Standard Building Design Guides	2025-11-05	710c00125	50,000
Reduced 2025 budget per Q2 Capital Variance for One Ton Truck Replacement	2025-17-03	320c00110	(32,431)
Reduced 2025 budget per Q2 Capital Variance for Takhini Arena Furnaces	2025-17-03	320c01713	(47,934)
Reduced 2025 budget per Q2 Capital Variance for SCBA Clean Room Upgrade (PSB)	2025-17-03	360c00623	(17,964)
Reduced 2025 budget per Q2 Capital Variance for Longitudinal Line Survey	2025-17-03	500c00923	(60,000)
Reduced 2025 budget per Q2 Capital Variance for Transit Decarbonization Roadmap	2025-17-03	580c00124	(5,341)
Reduced 2025 budget per Q2 Capital Variance for Waste Composition Study	2025-17-03	650c00823	(23,788)
Reduced 2025 budget per Q2 Capital Variance for Development Process Guide and Education Sessions	2025-17-03	720c01524	(356)
Reduced 2025 budget per Q2 Capital Variance for CGC Flooring Replacement - Main Concourse	2025-17-03	750c00424	(97,372)
Reduced 2025 budget per Q2 Capital Variance for Running Track Perimeter Flooring Replacement - CGC	2025-17-03	750c00822	(109,806)
Amend 2025 capital budget to add a new project for Housing Co-location Framework	2025-20-05	720c00225	40,000
Reduced 2025 budget per Q3 Capital Variance for Range Road South Lift Station	2025-23-03	240c00311	(2,318)
Reduced 2025 budget per Q3 Capital Variance for Downtown Reconstruction: Cook St West (4th to Escarpment)	2025-23-03	240c00418	(8,061)
Reduced 2025 budget per Q3 Capital Variance for CGC - Aquatic Centre Domestic Water Line Upgrade	2025-23-03	360c00224	(262,274)
Reduced 2025 budget per Q3 Capital Variance for Additional Pickup Trucks - Bylaw	2025-23-03	500c00325	(3,017)
Reduced 2025 budget per Q3 Capital Variance for Additional Equipment - Snow and Ice Control Policy	2025-23-03	500c00623	(3,000)
Reduced 2025 budget per Q3 Capital Variance for Additional Compact Electric SUV - Fire	2025-23-03	500c00925	(14,960)
TOTAL BUDGET AMENDMENTS: COUNCIL REVISIONS			\$ 1,407,378
APPROVED EMERGENCY PROJECTS		PROJECT	AMOUNT
PSB Facility Movement Investigation		360c00724	200,000
PSB Mech/Elec Crawl Space Repair		360c00824	150,000
CGC Backup Generator Power Repair		360c01525	600,000
TOTAL APPROVED EMERGENCY PROJECTS			\$ 950,000
TOTAL 2025 REVISIONS			\$ 104,953,427
TOTAL 2025 CAPITAL EXPENDITURE PROGRAM AS OF DECEMBER 31, 2025			\$ 119,489,648

CITY OF WHITEHORSE
2025-2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	JOB ID & NAME	DEPARTMENT	2025 CAPITAL BUDGET	2025 REBUDGETS & AMENDMENTS	2025 REVISED BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	2028 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
1	120c00115 Asset Management	Director, Operations	-	101,806	101,806	-	-	-	101,806
2	100c00223 Southern Tutchone Naming	Director, People Culture and Technology	80,000	32,561	112,561	-	-	-	112,561
3	220c00220 Policy Development	Policy Development	-	319,129	319,129	-	-	-	319,129
4	220c00124 2024 Municipal Election	Legislative Services	-	65,752	65,752	-	-	-	65,752
5	100c00122 Landslide	Engineering Services	300,000	549,237	849,237	-	-	-	849,237
6	240c00119 Marwell Lift Sanitary Forcemain Repair	Engineering Services	-	5,903	5,903	-	-	-	5,903
7	240c00122 Fire Hall #1 Access Improvements	Engineering Services	-	39,467	39,467	-	-	-	39,467
8	240c00124 Sanitary Sewer Utility Stations - Upgrades	Engineering Services	-	488,626	488,626	-	-	-	488,626
9	240c00125 Vision Zero and Safe Systems Policy	Engineering Services	75,000	-	75,000	-	-	-	75,000
10	240c00209 Hillcrest Reconstruction	Engineering Services	-	7,358,399	7,358,399	-	-	-	7,358,399
11	240c00219 Well 6 Improvements	Engineering Services	-	54,582	54,582	-	-	-	54,582
12	240c00221 Active Transportation Pathways Rehabilitation	Engineering Services	-	175,000	175,000	-	-	-	175,000
13	240c00222 Crestview Water Improvements	Engineering Services	4,000,000	1,153,346	5,153,346	-	-	-	5,153,346
14	240c00224 Water Stations - Upgrades	Engineering Services	-	133,323	133,323	-	-	-	133,323
15	240c00225 Whistle Bend Active Transportation Connector Path - Design	Engineering Services	-	-	-	12,500,000	-	-	12,500,000
16	240c00311 Range Road South Lift Station	Engineering Services	-	66	66	-	-	-	66
17	240c00312 Bridge, Culvert, and Structural Signal Support Inspections	Engineering Services	-	10,011	10,011	-	-	-	10,011
18	240c00320 Force Main Condition Assessment Program	Engineering Services	-	141,284	141,284	-	-	-	141,284
19	240c00321 Downtown Reconstruction - Wood & Jarvis	Engineering Services	-	63,316	63,316	-	-	-	63,316
20	240c00323 Snow Storage Facility Improvements	Engineering Services	-	61,060	61,060	-	-	-	61,060
21	240c00410 Asphalt Surface Overlay Program	Engineering Services	-	2,000,000	2,000,000	-	-	-	2,000,000
22	240c00413 Downtown South Reconstruction - Preliminary Engineering	Engineering Services	50,000	-	50,000	-	-	-	50,000
23	240c00417 Range Road and Two Mile Hill Intersection Upgrades - Design	Engineering Services	-	345,046	345,046	-	-	-	345,046
24	240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	Engineering Services	-	2,285	2,285	-	-	-	2,285
25	240c00423 Transportation Corridor Improvements	Engineering Services	-	130,748	130,748	-	-	-	130,748
26	240c00424 Water Reservoirs - Upgrades	Engineering Services	-	18,250	18,250	-	-	-	18,250
27	240c00523 Yukon River Crossing Expansion - Options Evaluation	Engineering Services	-	39,909	39,909	-	-	-	39,909
28	240c00621 McIntyre Drive Traffic Calming	Engineering Services	-	4,143,516	4,143,516	-	-	-	4,143,516
29	240c00623 Neighbourhood Traffic Calming	Engineering Services	-	163,300	163,300	-	-	-	163,300
30	240c00724 Active Transportation & Regulatory Signage - Spot Improvements	Engineering Services	-	52,668	52,668	-	-	-	52,668
31	240c00824 Escarpment Risk Assessment	Engineering Services	-	368,502	368,502	-	-	-	368,502
32	240c00825 Water Distribution System Leak Detection	Engineering Services	-	-	-	275,000	-	-	275,000
33	240c00924 Robert Service Way Engineered Slope Repairs -Design & Inspection	Engineering Services	-	1,543,899	1,543,899	-	-	-	1,543,899
34	240c01109 Robert Service Way Riverbank Protection	Engineering Services	-	11,297	11,297	-	-	-	11,297
35	240c01116 Water & Sewer Study (City Wide)	Engineering Services	-	41,805	41,805	-	-	-	41,805
36	240c01120 Takhini Sanitary Trunk Main	Engineering Services	-	15,272	15,272	-	-	-	15,272
37	240c01225 Waste Management Facility Perimeter Improvements	Engineering Services	-	2,300,000	2,300,000	-	-	-	2,300,000

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	JOB ID & NAME	DEPARTMENT	2025 CAPITAL BUDGET	2025 REBUDGETS & AMENDMENTS	2025 REVISED BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	2028 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
38	240c01421 Lewes Boulevard Improvements	Engineering Services	-	587,398	587,398	-	-	-	587,398
39	240c01424 Neighbourhood Speed Limit Reductions - Implementation	Engineering Services	-	200,000	200,000	-	-	-	200,000
40	240c01425 Downtown Accessible Onstreet Parking Stall Pilot Program	Engineering Services	-	150,000	150,000	-	-	-	150,000
41	240c01621 Snow Site Management Plan	Engineering Services	-	23,485	23,485	-	-	-	23,485
42	240c01724 Asset Management Planning and Implementation - Engineering	Engineering Services	-	22,942	22,942	-	-	-	22,942
43	240c02024 Downtown Sanitary Trunk Main Rehabilitation	Engineering Services	-	361,089	361,089	-	-	-	361,089
44	240c02124 Whistle Bend Snow Site Reclamation	Engineering Services	-	49,812	49,812	-	-	-	49,812
45	240c02224 Range Road Pedestrian Crossings	Engineering Services	-	22,219	22,219	-	-	-	22,219
46	240c02424 Selkirk Street Active Transportation Improvements	Engineering Services	-	212,509	212,509	-	-	-	212,509
47	240c02524 Watermain & Wastewater Improvements	Engineering Services	-	201,664	201,664	-	-	-	201,664
48	740c00609 Grey Mountain Cemetery Expansion	Engineering Services	-	30,068	30,068	-	-	-	30,068
49	260c00109 Furniture and Fixtures Replacement	Financial Services	100,000	13,118	113,118	85,000	85,000	85,000	368,118
50	260c00120 Implementation of Asset Retirement Obligations Standard	Financial Services	-	64,176	64,176	-	-	-	64,176
51	280c00122 Job Evaluation System Review	Human Resources	-	436,610	436,610	-	-	-	436,610
52	300c00110 Software Acquisition	Business & Technology Systems	48,100	52,085	112,182	44,700	32,960	40,000	229,842
53	300c00111 Software Licensing Renewals	Business & Technology Systems	1,329,100	161,631	1,490,731	1,441,380	1,445,360	1,502,392	5,879,863
54	300c00112 Surveillance Systems	Business & Technology Systems	129,000	15,372	144,372	52,600	55,230	58,000	310,202
55	300c00113 Enterprise Resource Planning (ERP) Development	Business & Technology Systems	-	32,373	32,373	-	-	-	32,373
56	300c00117 Corporate Records Digitization Initiatives	Business & Technology Systems	-	182,968	182,968	-	-	-	182,968
57	300c00118 Radio and Location Equipment	Business & Technology Systems	42,400	171,926	214,326	63,700	68,000	71,000	417,026
58	300c00120 Network Infrastructure Maintenance	Business & Technology Systems	451,100	326,213	777,313	380,600	364,200	392,400	1,914,513
59	300c00121 Fire Department Radio Upgrades	Business & Technology Systems	-	443,348	443,348	-	-	-	443,348
60	300c00123 Information Security Systems Renewal	Business & Technology Systems	535,850	11,804	535,850	417,850	417,850	417,850	1,789,400
61	300c00124 Health and Safety Software	Business & Technology Systems	-	42,000	42,000	-	-	-	42,000
62	300c00125 ERP Study	Business & Technology Systems	175,000	-	175,000	-	-	-	175,000
63	300c00220 Information Systems Infrastructure Maintenance	Business & Technology Systems	386,300	199,665	585,965	213,372	267,718	280,000	1,347,055
64	300c00221 W&WS Computerized Maintenance Management System (CMMS)	Business & Technology Systems	-	197,360	197,360	-	-	-	197,360
65	300c00223 Meeting Room Upgrades	Business & Technology Systems	-	10,423	10,423	-	-	-	10,423
66	300c00224 Telecommunications Study	Business & Technology Systems	-	63,435	63,242	-	-	-	63,242
67	300c00225 Enhanced Water Meter Reading System - B&TS	Business & Technology Systems	-	790,000	790,000	-	-	-	790,000
68	300c00320 Digital Workspace Infrastructure Renewal	Business & Technology Systems	389,100	46,347	435,447	222,200	206,600	241,000	1,105,247
69	300c00323 Fleet Telematics	Business & Technology Systems	-	243,952	243,952	125,000	55,000	35,000	458,952
70	300c00324 Imaging and LiDAR Data Systems	Business & Technology Systems	-	72,745	72,745	-	-	-	72,745
71	300c00422 Council Chambers IT Renewal	Business & Technology Systems	-	37,179	37,179	-	-	-	37,179
72	300c00424 City Works - Asset Management	Business & Technology Systems	36,000	-	36,000	-	-	-	36,000
73	300c00522 Software for Development Approvals Process	Business & Technology Systems	-	2,637	2,637	-	-	-	2,637
74	300c00720 Fiber Infrastructure Expansion	Business & Technology Systems	-	635,340	635,340	-	-	-	635,340

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75	300c00724 Fire Department - Computer Aided Dispatch System	Business & Technology Systems	350,000	-	350,000	52,500	52,500	-	455,000
76	320c00318 Building Consolidation Plan - Municipal Services Building Demolition	Property Management	-	2,160,652	2,160,652	-	-	-	2,160,652
77	320c00420 Robert Service Campground Building	Property Management	-	181,260	181,260	-	-	-	181,260
78	320c01119 Mt McIntyre Upgraded - Construction	Property Management	100,000	9,763,406	9,863,406	7,000,000	-	-	16,863,406
79	320c01121 Building Consolidation Plan - W&WS Cold Storage Warehouse	Property Management	-	608,705	608,705	-	-	-	608,705
80	320c01217 BCP - Transit/Parks Building Renovations	Property Management	-	26,339	26,339	-	-	-	26,339
81	320c01311 Aquatic Centre Maintenance	Property Management	100,000	193,827	293,827	110,000	110,000	120,000	633,827
82	320c01317 BCP - Office Alternative	Property Management	197,000	39,984	236,984	197,000	-	-	433,984
83	320c01713 Takhini Arena Furnaces	Property Management	-	25,698	25,698	-	-	-	25,698
84	320c01716 BCP - Fire Hall #1 Building	Property Management	-	72,693	72,693	-	-	-	72,693
85	320c01810 BCP - Operations Building	Property Management	-	1,935,818	1,935,818	-	-	-	1,935,818
86	360c00123 Whitehorse Operation Building Expansion (Equipment)	Property Management	-	-	-	9,450,000	-	-	9,450,000
87	360c00125 Whitehorse Operations Building Backup Power Supply	Property Management	-	942,800	942,800	-	-	-	942,800
88	360c00223 Electric Vehicle (EV) Charging Stations	Property Management	-	231,851	231,851	-	-	-	231,851
89	360c00224 CGC - Aquatic Centre Domestic Water Line Upgrade	Property Management	-	85,814	85,814	-	-	-	85,814
90	360c00323 Whitehorse Operations Building - Biomass Heating	Property Management	-	180,227	180,227	-	-	-	180,227
91	360c00324 CGC Roof Upgrade	Property Management	-	73,650	73,650	-	-	-	73,650
92	360c00422 Whitehorse Operations Building - Lower Bench Development	Property Management	-	622,682	622,682	-	-	-	622,682
93	360c00623 SCBA Clean Room Upgrade (PSB)	Property Management	-	117,751	117,751	-	-	-	117,751
94	360c00624 Property Management Building Expansion	Property Management	-	-	-	1,375,000	-	-	1,375,000
95	360c00625 Mt McIntyre Rec Facility Civil Upgrade	Property Management	-	530,000.00	530,000.00	-	-	-	530,000.00
96	360c00723 Whitehorse Operations Building Expansion	Property Management	-	11,393,413	11,393,413	-	-	-	11,393,413
97	360c00724 PSB Facility Movement Investigation	Property Management	-	200,000	200,000	-	-	-	200,000
98	360c00822 CGC Ventilation Upgrade	Property Management	-	4,595,335	4,595,335	-	-	-	4,595,335
99	360c00823 City Hall Energy Efficiencies	Property Management	-	8,202,448	8,202,448	-	-	-	8,202,448
100	360c00824 PSB Mech/Elec Crawl Space Repairs	Property Management	-	150,000	150,000	-	-	-	150,000
101	360c00922 Upgrade to Arena Changeroom Showers	Property Management	-	19,282	19,282	-	-	-	19,282
102	360c00923 Transit Hub: Service Building	Property Management	-	4,683,251	4,683,251	-	-	-	4,683,251
103	360c01022 Fire Hall - Station 3 (Whitehorse North)	Property Management	-	350,000	350,000	-	-	-	350,000
104	360c01125 Asset Management - Planning and Implementation - Property Management	Property Management	220,000	-	220,000	145,000	70,000	75,000	510,000
105	360c01225 Whitehorse Operations Building North Parking Lot	Property Management	-	-	-	-	1,385,000	-	1,385,000
106	360c01425 Design of New Downtown Transit Hub	Property Management	-	215,000	215,000	-	-	-	215,000
107	360c01525 CGC Backup Generator Power Repair	Property Management	-	600,000	600,000	-	-	-	600,000
108	400c00125 Parking Kiosks	Bylaw Services	50,000	-	50,000	-	-	-	50,000
109	440c00209 SCBA Air Management Replacement/Upgrade	Fire & Protective Services	57,000	1,665	58,665	59,000	61,000	64,000	242,665
110	440c00210 Technical Rescue	Fire & Protective Services	29,000	-	29,000	30,000	31,000	32,000	122,000
111	440c00309 Turnout Gear Replacement	Fire & Protective Services	82,185	-	82,185	92,185	95,000	98,500	367,870

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		CAPITAL BUDGET	REBUDGETS & AMENDMENTS	REVISED BUDGET	CAPITAL BUDGET	CAPITAL BUDGET	CAPITAL BUDGET	
112 440c00414 Urban Interface Structural Protection Equipment	Fire & Protective Services	15,000	-	15,000	17,500	20,000	22,500	75,000
113 440c00419 Hazmat Equipment Purchase	Fire & Protective Services	5,000	-	5,000	5,500	6,000	6,500	23,000
114 460c00125 Critical Infrastructure Resiliency Assessment Project	Health and Safety Services	363,436	-	363,436	-	-	-	363,436
115 320c00110 One Ton Truck Replacement	Fleet & Transportation Maintenance	-	137,816	137,816	-	-	-	137,816
116 320c00111 Major Bus Repairs	Fleet & Transportation Maintenance	80,000	-	80,000	80,000	85,000	90,000	335,000
117 320c00215 Ice Resurfacer Replacement	Fleet & Transportation Maintenance	-	447,126	447,126	-	-	-	447,126
118 320c00610 Major Equipment Repairs	Fleet & Transportation Maintenance	170,000	17,713	206,713	175,000	175,000	180,000	736,713
119 320c00613 Five Ton Truck Replacement	Fleet & Transportation Maintenance	-	-	-	-	260,000	-	260,000
120 320c00722 Additional Transit Buses	Fleet & Transportation Maintenance	-	6,850,771	6,850,771	-	-	-	6,850,771
121 320c00919 Fleet Management Study	Fleet & Transportation Maintenance	-	135,000	135,000	-	-	-	135,000
122 320c00922 Additional Street Sweeper - Transportation - FGE	Fleet & Transportation Maintenance	-	20,356	20,356	-	-	-	20,356
123 320c01016 Replacement Transit Buses	Fleet & Transportation Maintenance	-	1,500,000	1,500,000	-	-	-	1,500,000
124 320c01122 Additional Single Axle Water Truck - Transportation - FGE	Fleet & Transportation Maintenance	-	360,000	360,000	-	-	-	360,000
125 320c01209 Mobile Sweeper Replacement	Fleet & Transportation Maintenance	-	21,740	21,740	-	595,500	-	617,240
126 320c01709 Pickup Truck Replacement	Fleet & Transportation Maintenance	405,000	50,000	455,000	295,000	313,000	316,000	1,379,000
127 320c02109 Van Replacement	Fleet & Transportation Maintenance	198,000	22,500	220,500	202,000	270,000	250,000	942,500
128 320c02809 Heavy Truck Replacement	Fleet & Transportation Maintenance	357,850	(11,000)	346,850	384,750	413,500	433,000	1,578,100
129 320c03110 Loader Replacement	Fleet & Transportation Maintenance	457,650	(8,000)	449,650	-	478,000	640,000	1,567,650
130 500c00109 Traffic Signals/Controls Minor Upgrades	Fleet & Transportation Maintenance	60,000	102,476	162,476	60,000	-	75,000	297,476
131 500c00110 Small Equipment Replacement	Fleet & Transportation Maintenance	80,000	-	80,000	80,000	80,000	80,000	320,000
132 500c00116 Major Sidewalk Repairs	Fleet & Transportation Maintenance	150,000	168,532	318,532	150,000	-	150,000	618,532
133 500c00123 Replacement Aerial Apparatus - Fire Department	Fleet & Transportation Maintenance	-	3,161,621	3,161,621	-	-	-	3,161,621
134 500c00222 Snow and Ice Control Policy Review	Fleet & Transportation Maintenance	-	27,462	27,462	-	-	-	27,462
135 500c00325 Additional Pickup Trucks - Bylaw - FGE	Fleet & Transportation Maintenance	-	90,983	90,983	-	-	-	90,983
136 500c00409 Para Ramp Infills	Fleet & Transportation Maintenance	-	19,847	19,847	-	-	-	19,847
137 500c00425 Additional Carpenter Contractor Van - FGE	Fleet & Transportation Maintenance	-	126,500	126,500	-	-	-	126,500
138 500c00524 Additional Pumper Truck - Station 3	Fleet & Transportation Maintenance	-	2,179,977	2,179,977	-	-	-	2,179,977
139 500c00609 Guide Rail & Jersey Barrier Replacement	Fleet & Transportation Maintenance	100,000	-	100,000	-	100,000	-	200,000
140 500c00623 Additional Equipment - Snow and Ice Control Policy - BII	Fleet & Transportation Maintenance	-	25,675	25,675	-	-	-	25,675
141 500c00625 Additional Pickup Truck Property Management - FGE	Fleet & Transportation Maintenance	-	92,050	92,050	-	-	-	92,050
142 500c00709 Unpaved Road Maintenance	Fleet & Transportation Maintenance	-	-	-	200,000	-	200,000	400,000
143 500c00923 Longitudinal Line Survey	Fleet & Transportation Maintenance	60,000	(60,000)	-	60,000	-	-	60,000
144 500c00924 Two Mile Hill - Sidewalk and Curb Erosion Repairs	Fleet & Transportation Maintenance	-	138,799	138,799	-	-	-	138,799
145 500c00925 Additional Compact Electric SUV - Fire	Fleet & Transportation Maintenance	80,150	(20,460)	59,690	-	-	-	59,690
146 500c01025 Additional Compost Contaminant Separator	Fleet & Transportation Maintenance	-	140,000	140,000	-	-	-	140,000
147 500c01124 Airport Paved Trail/Fence Improvements	Fleet & Transportation Maintenance	-	35,660	35,660	-	-	-	35,660
148 580c00115 Transit Shelters & Benches	Transit Services	-	466,432	447,432	-	-	-	447,432

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149	580c00124 Transit Decarbonization Roadmap	Transit Services	-	-	-	-	-	-	-
150	650c00124 Scrap Metal Removal	Water and Waste Services	400,000	-	400,000	500,000	800,000	400,000	2,100,000
151	650c00221 Wastewater Lagoon Repairs	Water and Waste Services	500,000	27,865	527,865	-	-	-	527,865
152	650c00223 Fall Arrest Equipment Replacement	Water and Waste Services	-	11,298	11,298	-	-	-	11,298
153	650c00224 Storm Water Management Plan	Water and Waste Services	-	196,622	196,622	-	-	-	196,622
154	650c00322 Enhanced Water Meter Reading System	Water and Waste Services	-	116,152	116,152	-	-	-	116,152
155	650c00324 Replacement of UPS power banks	Water and Waste Services	-	56,797	56,797	-	-	-	56,797
156	650c00420 Small Lift Stations Backup Generator	Water and Waste Services	-	130,000	130,000	-	-	-	130,000
157	650c00421 Selkirk Pump House Second Barrier Treatment	Water and Waste Services	-	4,111,564	4,111,564	-	-	-	4,111,564
158	650c00422 Sanitary Sewer Grit Assessment & Upgrades	Water and Waste Services	-	138,960	138,960	-	-	-	138,960
159	650c00423 Nisutlin Drive Cured In Place Pipe (CIPP)	Water and Waste Services	-	99,713	99,713	-	-	-	99,713
160	650c00424 Utility Stations Special Tools and Equipment	Water and Waste Services	-	67,216	67,216	-	-	-	67,216
161	650c00522 Utility Stations Critical Spares	Water and Waste Services	-	62,301	62,301	-	-	-	62,301
162	650c00524 Chlorine Dosage Pumps	Water and Waste Services	-	44,694	44,694	-	-	-	44,694
163	650c00525 Utility Stations Alarm System Upgrades	Water and Waste Services	200,000	-	200,000	-	-	-	200,000
164	650c00623 Utility Stations Mechanical Critical Spares	Water and Waste Services	-	385,296	385,296	-	-	-	385,296
165	650c00624 Landfill Gas Assessment	Water and Waste Services	-	99,954	99,954	-	-	-	99,954
166	650c00625 Chlorine Analyzer Rebuild Kits	Water and Waste Services	150,000	-	150,000	-	-	-	150,000
167	650c00724 Crestview Lagoon Outfall	Water and Waste Services	-	123,682	123,682	-	-	-	123,682
168	650c00725 Marwell Macerator Replacement Upgrades	Water and Waste Services	-	-	-	270,000	-	-	270,000
169	650c00819 Transfer Station Upgrades	Water and Waste Services	-	1,699,976	1,699,976	-	-	-	1,699,976
170	650c00822 Utility Stations SCADA Upgrades	Water and Waste Services	-	150,031	150,031	-	-	-	150,031
171	650c00823 Waste Composition Study	Water and Waste Services	-	-	-	-	-	-	-
172	650c00825 Air Start Compressor Replacement	Water and Waste Services	380,000	-	380,000	-	-	-	380,000
173	650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	Water and Waste Services	-	39,666	39,666	-	-	-	39,666
174	650c00922 Marwell, Lift #1 & #3 Bypass and Pumps	Water and Waste Services	-	411,399	411,399	-	-	-	411,399
175	650c01025 Hydrant Inspection & Maintenance	Water and Waste Services	350,000	-	350,000	-	-	-	350,000
176	650c01118 Residential/Commercial Organics & Waste Carts	Water and Waste Services	-	75,197	75,197	-	-	-	75,197
177	650c01123 Marwell Lift Station - Electric Pump	Water and Waste Services	-	144,141	144,141	-	-	-	144,141
178	650c01217 Commercial Water Meter Replacements	Water and Waste Services	-	133,355	133,355	-	-	-	133,355
179	650c02219 Riverdale Aquifer Sewer Camera Inspections	Water and Waste Services	-	80,504	80,504	-	-	-	80,504
180	700c00120 Economic Development Strategy	Economic Development	-	21,861	21,861	-	-	-	21,861
181	720c00324 Wayfinding Plan	Economic Development	-	37,500	37,500	-	-	-	37,500
182	720c00423 Downtown Commons Project	Economic Development	-	28,232	28,232	-	-	-	28,232
183	710c00125 Standard Building Design Guides	Land and Development	-	50,000	50,000	-	-	-	50,000
184	720c00424 Neighbourhood Road Parcel Surveys	Land and Development	50,000	35,303	85,303	50,000	50,000	-	185,303
185	721c00124 Quarry Remediation	Land and Development	-	50,000	50,000	-	-	-	50,000

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		CAPITAL BUDGET	REBUDGETS & AMENDMENTS	REVISED BUDGET	CAPITAL BUDGET	CAPITAL BUDGET	CAPITAL BUDGET	TOTAL BUDGET
186 600c00124 Community Emissions Inventory	Planning & Sustainability Services	-	31,725	31,725	-	-	-	31,725
187 720c00123 Climate Mitigation and Adaptation Strategy	Planning & Sustainability Services	-	8,257	8,257	-	-	-	8,257
188 720c00124 Development Funding Strategy	Planning & Sustainability Services	-	45,000	45,000	-	-	-	45,000
189 720c00225 Housing Co-location Framework	Planning & Sustainability Services	-	40,000	40,000	-	-	-	40,000
190 720c00323 McIntyre Creek Park Management Plan	Planning & Sustainability Services	-	167,505	167,505	-	-	-	167,505
191 720c00422 Zoning Bylaw Rewrite	Planning & Sustainability Services	-	146,867	146,867	-	-	-	146,867
192 720c00425 Aggregate Planning Study	Planning & Sustainability Services	100,000	-	100,000	-	-	-	100,000
193 720c00725 Zoning Bylaw Implementation	Planning & Sustainability Services	-	60,000	60,000	-	-	-	60,000
194 720c00824 Housing Accelerator Plan	Planning & Sustainability Services	-	1,100,067	1,100,067	-	-	-	1,100,067
195 720c01524 Development Process Guide and Education Sessions	Planning & Sustainability Services	-	38,748	38,748	-	-	-	38,748
196 740c00123 Parks Greenhouse	Parks	-	16,527	16,527	-	-	-	16,527
197 740c00224 Bike Rack Program	Parks	-	20,400	20,400	-	-	-	20,400
198 740c00309 Playground Equipment Replacement	Parks	150,000	-	150,000	25,000	157,500	26,250	358,750
199 740c00409 Trail Plan Implementation	Parks	100,000	-	100,000	100,000	100,000	100,000	400,000
200 740c00523 Accessible Pathway Planning - Long Lake	Parks	-	27,525	27,525	-	-	-	27,525
201 740c00524 Mural Pump Station Riverdale	Parks	-	-	-	-	-	-	-
202 740c00623 Whistle Bend Phase 6 Playground	Parks	-	965,165	965,165	-	-	-	965,165
203 740c00925 Pickleball Courts	Parks	-	15,000	15,000	-	-	-	15,000
204 740c01024 Wildfire Risk Reduction Pilot Program	Parks	-	32,270	32,270	-	-	-	32,270
205 740c01025 Chadburn Lake Cabins Removal	Parks	222,000	-	222,000	-	-	-	222,000
206 740c01115 Replace Irrigation System At Rotary Park	Parks	-	277,307	277,307	-	-	-	277,307
207 750c00224 Takhini Arena Floor Replacement	Recreation	-	160,000	160,000	-	-	-	160,000
208 750c00323 Tee cup Replacement	Recreation	-	75,000	75,000	-	-	-	75,000
209 750c00324 Arena Stanchion Replacement - NWTEL & ATCO Ice	Recreation	-	399,953	399,953	-	-	-	399,953
210 750c00424 CGC Flooring Replacement - Main Concourse	Recreation	-	90,252	90,252	-	-	-	90,252
211 750c00811 Wellness Centre Equipment	Recreation	40,000	-	40,000	25,000	40,000	25,000	130,000
212 750c00822 Running Track Perimeter Flooring Replacement - CGC	Recreation	-	120,195	120,195	-	-	-	120,195
TOTAL ALL JOBS		\$ 14,536,221	\$ 104,953,427	\$119,489,648	\$37,011,837	\$ 8,745,918	\$6,506,392	\$171,753,795

CITY OF WHITEHORSE

BYLAW 2026-06

A bylaw to amend the 2025 to 2027 Operating Budget to authorize expenditures that varied from the approved Operating Budget

WHEREAS Section 239 of the *Municipal Act* (R.S.Y. 2002) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating budget; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2025-01 have resulted in total expenditures greater than what was approved in the 2025 Operating Budget;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule “1”, attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$1,753,703 made to the 2025 Operating Budget throughout 2025.
2. Appendix “A” to Bylaw 2025-01, the 2025 to 2027 Operating Budget, is hereby deleted and replaced by a new Appendix “A” attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2025 OPERATING BUDGET AMENDMENTS
SCHEDULE 1

AMENDMENT	BYLAW / RESOLUTION NUMBER	REVENUE	EXPENSES
APPROVED BUDGET	Bylaw 2025-01	\$ 119,275,993	\$ (119,275,993)
BUDGET AMENDMENTS			
Amend Operating budget to reflect the increase in 2025 Comprehensive Municipal Grant (CMG) funding	2025-20	2,407,077	
Amend Operating budget to allocate 2025 Comprehensive Municipal Grant (CMG) to increase General Reserve expenditures	2025-21		(2,275,077)
Amend Operating budget for 2025 to decrease the Transit bus fare revenue, reflecting the phased reduction in fares for 2025	2025-21		(132,000)
Amend Operating budget for 2025 Fees and Charges, decreasing Landfill & Collection	2025-35		(401,374)
Amend Operating budget for 2025 Fees and Charges, decreasing Landfill Contract Services expenditure	2025-35		401,374
Amend Operating budget for 2025 by decreasing Territorial Capital Grants, in line with the funding received from YG Wildland Fire Management			(120,000)
Amend Operating budget for 2025 by decreasing Contract Services expenditure, in alignment with the funding received from YG Wildland Fire Management			120,000
SUMMARY OF AMENDMENTS		\$ 1,753,703	\$ (1,753,703)
REVISED BUDGET AS OF DECEMBER 31, 2025		\$ 121,029,696	\$ (121,029,696)

CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A: APPROVED (REVENUES)

	2025 Approved Budget	2025 Revised Budget	2026 Provisional	2027 Provisional
01 General Government				
140 Community Services	(100,000)	(100,000)	(50,000)	(50,000)
220 Legislative & Administrative Services	(940)	(940)	(940)	(940)
240 Engineering Services	(501,038)	(501,038)	(506,009)	(506,009)
260 Financial Services	(75,754,729)	(78,157,906)	(79,969,594)	(84,256,008)
280 Human Resources	(125,000)	(125,000)	(125,000)	(125,000)
300 Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
360 Property Management	(136,014)	(136,014)	(139,413)	(142,884)
900 Strategic Funding	(75,000)	(40,000)	(75,000)	(75,000)
Total Revenues	\$ (76,693,721)	\$ (79,061,898)	\$ (80,866,956)	\$ (85,156,841)
02 Protective Services				
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
400 Bylaw Services	(1,357,044)	(1,357,044)	(1,459,891)	(1,463,891)
440 Fire & Protection Services	(38,753)	(38,753)	(40,253)	(42,753)
460 Safety & EMP Services	(20,000)	(20,000)	(20,000)	(20,000)
730 Building Services	(2,571,553)	(2,571,553)	(2,571,553)	(2,571,553)
Total Revenues	\$ (4,012,350)	\$ (4,012,350)	\$ (4,116,697)	\$ (4,123,197)
03 Transportation Services				
260 Financial Services	(6,438,318)	(6,442,218)	(6,445,205)	(6,444,705)
500 Fleet and Transportation Maintenance	(433,134)	(433,134)	(433,134)	(423,332)
580 Transit Services	(2,471,877)	(2,339,877)	(2,873,877)	(2,838,877)
Total Revenues	\$ (9,343,329)	\$ (9,215,229)	\$ (9,752,216)	\$ (9,706,914)
04 Environmental Services				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(21,703,321)	(21,301,947)	(19,705,570)	(20,150,804)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
Total Revenues	\$ (21,817,246)	\$ (21,415,872)	\$ (19,819,495)	\$ (20,264,729)
05 Public Health Services				
740 Parks	(79,572)	(79,572)	(79,572)	(79,572)
Total Revenues	\$ (79,572)	\$ (79,572)	\$ (79,572)	\$ (79,572)
06 Community Development Services				
700 Economic Development	(50,000)	(50,000)	(50,000)	(50,000)
710 Land & Development	(1,425,463)	(1,575,463)	(1,575,463)	(1,575,463)
720 Planning & Sustainability	(254,000)	(104,000)	(104,000)	(104,000)
Total Revenues	\$ (1,729,463)	\$ (1,729,463)	\$ (1,729,463)	\$ (1,729,463)
07 Recreation & Cultural Services				
740 Parks	(519,769)	(399,769)	(521,269)	(301,269)
750 Recreation	(5,080,543)	(5,115,543)	(4,976,884)	(4,976,884)
Total Revenues	\$ (5,600,312)	\$ (5,515,312)	\$ (5,498,153)	\$ (5,278,153)
Total	\$ (119,275,993)	\$ (121,029,696)	\$ (121,862,552)	\$ (126,338,869)

CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A: APPROVED (EXPENSES)

	2025 Approved Budget	2025 Revised Budget	2026 Provisional	2027 Provisional
01 General Government				
100 City Manager	534,577	534,577	553,119	572,363
110 Corporate Services	338,072	338,072	350,166	362,728
120 Operations	338,072	338,072	350,166	362,728
130 Development Services	348,072	348,072	360,166	372,728
140 Community Services	438,072	438,072	400,166	412,728
160 People, Culture & Technology	348,072	348,072	360,166	372,728
200 Strategic Communications	723,222	723,222	747,874	773,505
210 Policy Development	265,023	265,023	272,447	282,281
220 Legislative & Administrative Services	1,376,803	1,376,803	1,398,026	1,420,053
240 Engineering Services	2,289,261	1,969,023	1,922,467	1,984,839
260 Financial Services	14,582,892	16,763,100	16,698,909	18,943,471
270 Inclusivity, Diversity, Equity and Accessibility- IDEA	364,831	364,831	374,607	386,897
280 Human Resources	2,769,826	2,769,826	2,838,559	2,907,616
290 Payroll	396,224	396,224	407,273	421,459
300 Business & Information Technology Services	2,208,531	2,208,532	2,338,797	2,417,713
360 Property Management	3,778,528	3,845,252	4,206,539	4,461,615
460 Safety & EMP Services	63,251	63,251	64,550	65,886
900 Strategic Funding	313,701	278,701	322,351	331,332
Total Expenses	\$ 31,477,030	\$ 33,368,725	\$ 33,966,348	\$ 36,852,670
02 Protective Services				
360 Property Management	1,036,305	1,036,305	972,945	915,210
400 Bylaw Services	2,438,763	2,438,763	2,574,070	2,645,934
440 Fire & Protection Services	9,259,996	9,259,996	9,847,714	10,187,649
460 Safety & EMP Services	857,000	857,000	883,985	911,976
730 Building Services	1,092,831	1,423,953	1,570,896	1,637,618
Total Expenses	\$ 14,684,895	\$ 15,016,017	\$ 15,849,610	\$ 16,298,387
03 Transportation Services				
360 Property Management	206,149	212,897	208,753	210,764
500 Fleet and Transportation Maintenance	21,310,063	21,325,695	21,485,013	21,750,785
580 Transit Services	8,083,577	8,079,807	8,555,157	8,732,903
Total Expenses	\$ 29,599,789	\$ 29,618,399	\$ 30,248,923	\$ 30,694,452
04 Environmental Services				
360 Property Management	499,279	499,279	511,225	522,730
650 Water & Waste Services	20,987,110	20,585,736	18,984,292	19,422,969
720 Planning & Sustainability	323,602	323,602	330,688	340,017
740 Parks	58,686	58,686	59,416	60,380
Total Expenses	\$ 21,868,677	\$ 21,467,303	\$ 19,885,621	\$ 20,346,096
05 Public Health Services				
360 Property Management	663	663	667	670
740 Parks	276,810	276,824	280,071	285,281
Total Expenses	\$ 277,473	\$ 277,487	\$ 280,738	\$ 285,951
06 Community Development Services				
700 Economic Development	223,368	248,155	252,380	257,947
710 Land & Development	3,245,969	3,385,085	3,410,835	3,461,573
720 Planning & Sustainability	1,150,656	975,869	1,004,173	1,038,897
Total Expenses	\$ 4,619,993	\$ 4,609,109	\$ 4,667,388	\$ 4,758,417
07 Recreation & Cultural Services				
360 Property Management	1,497,077	1,497,077	1,527,366	1,551,889
740 Parks	4,691,340	4,652,314	4,915,051	4,802,897
750 Recreation	10,559,719	10,523,265	10,521,507	10,748,110
Total Expenses	\$ 16,748,136	\$ 16,672,656	\$ 16,963,924	\$ 17,102,896
Total	\$ 119,275,993	\$ 121,029,696	\$ 121,862,552	\$ 126,338,869

CITY OF WHITEHORSE

BYLAW 2026-07

A bylaw to authorize the write off of uncollectible accounts

WHEREAS Section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS Section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are uncollectible;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<u>Date</u>	<u>Description</u>	<u>Amount</u>
2024	Non-Yukon Parking Fines	\$18,600.00
2017	Uncollectible Bylaw Fines	\$6,750.00
2019	Hy's Transport	<u>\$13,118.40</u>
	Total	\$38,468.40

2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

Write Off Uncollectible Accounts Bylaw 2026-07

Explanatory Notes:

A bylaw is required to write off uncollectible accounts. The accounts outlined in this bylaw are deemed uncollectible for the following reasons:

Non-Yukon Parking Fines

The City does not receive information for vehicles not licensed in the Yukon therefore, there is no recourse to collect these fines. Currently, parking fines issued to non-Yukon license plates have an approximate 45% collection rate. The fines included in this Bylaw were issued in 2024.

Uncollectible Bylaw Fines

Collection agencies have restrictions on debt collection they will take on, and as such, the City is not able to pursue collection action on many of these fines. The write off amount includes:

- Animal Control Bylaw Fines	\$2,925.00
- ATV Bylaw Fines	\$850.00
- Business License Bylaw Fines	\$225.00
- Bicycle Bylaw Fines	\$150.00
- Maintenance Bylaw Fines	\$625.00
- Vehicle for Hire Bylaw Fines	<u>\$1,975.00</u>
	\$6,750

Hy's Transport

2019 invoice for labour and materials to repair damages to City's streetlights. At the time of the incident there was no insurance named on the RCMP report and the company did not have any active registration in the Yukon. This company has now gone bankrupt and been dissolved. The account was filed with Metropolitan Credit Adjusters in April 2021 and will remain in active collection until 2028.

CITY OF WHITEHORSE

BYLAW 2026-04

A bylaw to authorize the allocation of various grants for the year 2025

WHEREAS section 245 of the *Municipal Act* (R.S.Y. 2002) provides that council may by bylaw provide grants to any person, institution, association, group, government or body of any kind; and

WHEREAS in 1996 council adopted a process that approves a variety of grants by council resolution throughout the year and subsequently authorizes these grants by way of an umbrella bylaw at year end;

NOW THEREFORE the council of the municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Community Clean-up Grants, Development Incentive Grants, Diversion Credit Grants, Environmental Fund Grants, Festival and Special Event Grants, Heritage Grants, Miscellaneous Donations and Grants, Recreation Grants, and Youth Recreation Programming Grants are hereby authorized as outlined in Appendix "A" attached hereto and forming part of this bylaw.
2. Council may by resolution withhold or reclaim the payment of any grant authorized under section 1 of this bylaw if the recipient fails to adhere to any terms and conditions determined by council.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 12, 2026

THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

APPENDIX A
CITY OF WHITEHORSE
2025 UMBRELLA GRANTS BYLAW 2026-04

COMMUNITY CLEAN-UP GRANTS

Per provisions of the Community Clean-up Grant Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Various Community Clean up Grants, not exceeding \$300 allocation amount	n/a	-	24,900.00
TOTAL COMMUNITY CLEAN UP GRANTS		\$ - \$	24,900.00

DEVELOPMENT INCENTIVE GRANTS

Per provisions of the Housing Development Incentive Policy

DESCRIPTION	RESOLUTION #	CASH
32125 Yukon Inc.	n/a	13,404.02
45358 Yukon Inc.	n/a	34,315.62
536754 Yukon Inc.	2025-22-05	202,414.24
650139 NB Inc.	n/a	52,469.07
Albisser, David & Clohosey, Shannon	2025-22-05	2,307.80
Blood Ties Four Directions Centre	n/a	1,197.57
Burke, Ryan	n/a	904.77
Buurman, Michael and/or Naoko	n/a	129.64
Champagne and Aishihik First Nations (CAFN)	n/a	28,255.35
Council of Yukon First Nations (CYFN)	n/a	20,081.91
Da Daghay Development Corp	n/a	73,552.90
Dickson, Emma	n/a	947.30
Gilday Holdings Limited	n/a	8,350.74
Grey Mountain Housing Society	n/a	427.98
Harms, Kevin	n/a	6,865.80
Hartling and Hartling Real Estate Holdings	n/a	14,459.97
Hatton, Barret and Marshall and Joelle Janes	n/a	460.47
Javed, Muhammad	n/a	6,803.76
KBC Developments Inc	n/a	60,000.00
Lowe, Myrna	n/a	973.70
Peters, Graeme	n/a	651.49
Schnuelle, Sebastian	n/a	436.71
Solberg, Jonathon	n/a	3,726.79
Tlen, Helena	n/a	973.70
Van Gulick, Judith	n/a	882.01
Zhen, Yong Hua	n/a	1,814.88
TOTAL DEVELOPMENT INCENTIVE GRANTS		\$ - \$ 536,808.19

DIVERSION CREDIT GRANTS

Per provisions of the Solid Waste Diversion Credit Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
P&M Recycling (per estimate)	n/a	-	138,234.13
Raven Recycling (per estimate)	n/a	-	11,765.87
TOTAL DIVERSION CREDIT GRANTS		\$ - \$	150,000.00

APPENDIX A
CITY OF WHITEHORSE
2025 UMBRELLA GRANTS BYLAW 2026-04

ENVIRONMENTAL GRANTS

Per Council resolutions and provisions of the Environmental Grant Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Northern Vison Development Ltd	2025-23-06		9,111.05
Selkirk Elementary School	2025-23-06		2,736.00
Whitehorse Nordic Ski Society	2025-23-06		6,500.00
Various Minor Grants (less or equal to \$1,000)	n/a	-	6,652.95
TOTAL ENVIRONMENTAL GRANTS		\$ -	\$ 25,000.00

FESTIVAL AND SPECIAL EVENTS GRANTS

Per Council resolutions

DESCRIPTION	RESOLUTION #	IN KIND	CASH
All-City Band Society	2025-20-09	-	907.65
Association Franco-Yukonnaise	2025-20-09	-	4,907.65
Chimochimo Experiences Society	2025-20-09	-	2,407.65
Fiddleheads Yukon Organization	2025-20-09	-	1,907.65
Gwaandak Theatre Society	2025-20-09	728.00	4,907.65
Kwanlin Dun Cultural Society	2025-20-09	1,328.05	3,657.65
Nakai Theatre Ensemble	2025-20-09	6,615.00	3,407.65
Royal Canadian Legion Branch 254	2025-20-09	2,226.06	2,407.65
Sport Yukon	2025-20-09	2,815.80	907.65
The Heart of Riverdale Community Centre Society	2025-20-09	-	5,427.60
Whitehorse Chamber of Commerce	2025-20-09	1,807.50	2,407.65
Whitehorse Nordic Ski Society	2025-20-09	-	2,107.65
Yukon Anti-Poverty Coalition	2025-20-09	-	2,407.65
Yukon Arts Centre	2025-20-09	630.00	2,407.65
Yukon Film Society	2025-20-09	7,627.14	4,907.65
Yukon Sourdough Rendezvous Society	2025-20-09	17,838.38	4,257.65
Yukonstruct Society	2025-20-09	2,112.44	657.65
TOTAL FESTIVAL AND SPECIAL EVENTS GRANTS		\$ 43,728.37	\$ 50,000.00

HERITAGE GRANTS

Per Council resolutions and provisions of the Heritage Grant Policy

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Pearson, Forest	2025-08-05	-	20,000.00
Yukon Historical and Museums Association	2025-07-08	-	3,000.00
TOTAL HERITAGE GRANTS		\$ -	\$ 23,000.00

MISCELLANEOUS DONATIONS AND GRANTS

Per Council resolutions, provisions of the City Grant-Making Policy and City Operating Budget

DESCRIPTION	RESOLUTION #	IN KIND	CASH
Food For Fines Program	2025-21-03	5,320.00	6,680.00
Softball Yukon (per Memorandum of Understanding)	n/a	-	(1,107.04)
Yukon Anti-Poverty Coalition	n/a	-	10,000.00
TOTAL MISCELLANEOUS DONATIONS AND GRANTS		\$ 5,320.00	\$ 15,572.96

APPENDIX A
CITY OF WHITEHORSE
2025 UMBRELLA GRANTS BYLAW 2026-04

RECREATION GRANTS			
DESCRIPTION	RESOLUTION #	IN KIND	CASH
Per Council resolutions			
Arctic Edge Skating Club	2025-09-07 / 2025-20-08	-	5,000.00
Beyond Borders Youth Network	2025-09-07 / 2025-20-08	-	5,000.00
Biathlon Yukon	2025-09-07	-	4,000.00
Big Brothers & Big Sisters of Yukon	2025-09-07	-	6,050.05
Climb Yukon Association	2025-09-07	-	11,000.00
Cricket Yukon Association	2025-09-07 / 2025-20-08	-	4,000.00
Freedom Trails Therapeutic Riding Association	2025-09-07	-	5,000.00
Friends of Mount Sima Society	2025-09-07	-	12,000.00
Guild Society	2025-09-07	-	11,000.00
Gwaandak Theatre Society	2025-09-07 / 2025-20-08	-	12,000.00
Jazz Yukon	2025-09-07	-	3,250.00
Larrikin Entertainment Ensemble	2025-09-07 / 2025-20-08	-	5,000.00
Muaythai Yukon	2025-09-07	-	6,000.00
Music Yukon	2025-09-07	-	7,000.00
Nakai Theatre Ensemble	2025-09-07	-	6,000.00
Northern Lights School of Dance	2025-09-07 / 2025-20-08	-	5,000.00
Pinoy Canadian Volleyball Association	2025-09-07	-	4,500.00
Screen Production Yukon Association	2025-09-07	-	5,000.00
Special Olympics Yukon	2025-09-07	-	3,900.00
String Ensemble Society	2025-09-07 / 2025-20-08	-	4,100.00
Tai Chi Association Yukon	2025-09-07	-	2,500.00
Yukon Community Choirs Society	2025-09-07 / 2025-20-08	-	5,000.00
The Heart of Riverdale Community Centre Society	2025-09-07	-	11,000.00
The Longest Night Society	2025-09-07 / 2025-20-08	-	5,000.00
Wallingham Curling Club	2025-09-07	-	4,000.00
Whitehorse Bike Kitchen Task force	2025-09-07	-	5,500.00
Whitehorse Nordic Ski Society	2025-09-07	-	7,000.00
Whitehorse Glacier Bears Swim Club	2025-09-07	-	7,000.00
Whitehorse United Football Club	2025-09-07	-	6,960.00
Whitehorse Women's Hockey Association	2025-09-07 / 2025-20-08	-	5,600.00
Yukon Art Society	2025-09-07 / 2025-20-08	-	12,000.00
Yukon Artists At Work Society	2025-09-07	-	4,000.00
Yukon Arts Centre	2025-09-07	-	7,000.00
Yukon Breeze Sailing Society	2025-09-07	-	1,875.00
Yukon Canoe and Kayak Club	2025-09-07	-	7,000.00
Yukon Church Heritage Society	2025-09-07	-	4,000.00
Yukon Early Music Guild	2025-09-07 / 2025-20-08	-	5,000.00
Yukon E-Sports Alliance	2025-09-07	-	9,500.00
Yukon Film Society	2025-09-07 / 2025-20-08	-	5,000.00
Yukon Pinoy Canadian Basketball Association	2025-09-07 / 2025-20-08	-	4,264.00
Yukon Soccer Association	2025-09-07 / 2025-20-08	-	2,000.00
Yukon Summer Music Camp	2025-09-07	-	11,000.00
Yukon Theatre for Young People Society	2025-09-07 / 2025-20-08	-	8,000.00
Yukon Transportation Museum Society	2025-09-07 / 2025-20-08	-	7,000.00
TOTAL RECREATION GRANTS		\$ -	\$ 271,999.05

APPENDIX A
CITY OF WHITEHORSE
2025 UMBRELLA GRANTS BYLAW 2026-04

YOUTH RECREATION PROGRAMMING GRANTS			
Per provisions of the City Grant-Making Policy and City Operating Budget			
DESCRIPTION	RESOLUTION #	IN KIND	CASH
Boys and Girls Club of Yukon	n/a	-	194,850.00
Kids Recreation Fund	n/a	-	12,000.00
Youth of Today Society	n/a	-	20,000.00
TOTAL YOUTH RECREATION PROGRAMMING GRANTS		\$ -	\$ 226,850.00
TOTAL 2025 UMBRELLA GRANTS		\$ 49,048.37	\$ 1,324,130.20
GRAND TOTAL 2025 UMBRELLA GRANTS (Including In Kind)			\$ 1,373,178.57