

**CITY OF WHITEHORSE**  
**REGULAR Council Meeting #2026-03**

**DATE:** Monday, February 9, 2026  
**TIME:** 5:30 p.m.

**Mayor** Kirk Cameron  
**Deputy Mayor** Lenore Morris  
**Reserve Deputy Mayor** Jenny Hamilton

**AGENDA**

**CALL TO ORDER** 5:30 p.m.

**AGENDA** Adoption

**PROCLAMATIONS**

**MINUTES** Regular Council meeting dated January 26, 2026

**DELEGATIONS**

**PUBLIC HEARING** Zoning Amendment – Chasàn Tatäy

**STANDING COMMITTEE REPORTS**

**Community Services Committee** – *Councillors Gallina and Melnychuk*

**Public Health and Safety Committee** – *Councillors Boyd and Gallina*

**Corporate Services Committee** – *Councillors Melnychuk and Middler*

1. Commencement Report – Street Flusher Truck
2. Northern Capital Cities Memorandum of Understanding

**City Planning Committee** – *Councillors Middler and Hamilton*

**Development Services Committee** – *Councillors Hamilton and Morris*

**City Operations Committee** – *Councillors Morris and Boyd*

**NEW AND UNFINISHED BUSINESS**

**BYLAWS**

2026-05	Umbrella Capital Budget Amendments Bylaw	3 <sup>rd</sup> Reading
2026-06	Umbrella Operating Budget Amendments Bylaw	3 <sup>rd</sup> Reading
2026-07	Write-Off of Uncollectible Accounts	3 <sup>rd</sup> Reading

**ADJOURNMENT**

MINUTES of REGULAR Meeting #2026-02 of the Council of the City of Whitehorse  
called for 5:30pm on Monday, January 26, 2026, in Council Chambers, City Hall.

PRESENT: Mayor \*Kirk Cameron  
Deputy Mayor Lenore Morris  
Councillors Dan Boyd  
Paolo Gallina  
Jenny Hamilton  
Eileen Melnychuk  
Anne Middler

ALSO PRESENT: City Manager Valerie Braga  
A/Director of Community Services Keri Rutherford  
Director of Corporate Services Brittany Dixon  
A/Director of Development Services Mélodie Simard  
Director of Operations Travis Whiting  
Director of People, Culture, and Technology Landon Kulych  
Land Development Supervisor, Land and Development Kinden Kosick

\*Indicates electronic participation.

Deputy Mayor Morris called the meeting to order at 5:30 p.m.

**CALL TO ORDER**

## **AGENDA**

### **2026-02-01**

It was duly moved and seconded  
THAT the Agenda be adopted as presented.

Carried Unanimously

## **PROCLAMATIONS**

Deputy Mayor Morris proclaimed the month of February 2026  
to be Black History Month in the city of Whitehorse, a time to  
promote greater understanding of the history of struggle the  
Black community has endured, bring attention to injustices still  
ongoing today, and to celebrate Black culture and traditions.

Black History Month  
(February 2026)

## **MINUTES**

### **2026-02-02**

It was duly moved and seconded  
THAT the Minutes of the Regular Council meeting dated  
January 12, 2026 be adopted as presented.

Carried Unanimously

**COMMITTEE REPORTS**

**Community Services Committee**

Mayor Kirk Cameron proclaimed January 21, 2026, to be Bell Let's Talk Day in the city of Whitehorse, a day of inspiring conversation, support, and positive change for mental health.

Proclamation – Bell Let's Talk  
Day (January 21, 2026)

**Public Health and Safety Committee**

There was no report from the Public Health and Safety Committee.

No Report

**Corporate Services Committee**

**2026-02-03**

It was duly moved and seconded  
THAT Administration be authorized to commence the  
procurement for the Whitehorse Operations Building (WOB)  
generator.

Commencement Report –  
Whitehorse Operations  
Building Generator

Carried Unanimously

**2026-02-04**

It was duly moved and seconded  
THAT Council direct that Bylaw 2026-05, a bylaw to amend the  
2025 to 2028 Capital Expenditure Program with respect to  
budget adjustments made throughout 2025, be brought  
forward for consideration under the bylaw process; and  
THAT Bylaw 2026-06, a bylaw to amend the 2025 to 2027  
Operating Budget with respect to budget adjustments made  
throughout 2025, be brought forward for consideration under  
the bylaw process.

2025 Umbrella Budget  
Amendments

Carried Unanimously

**2026-02-05**

It was duly moved and seconded  
THAT Council direct that the City Seal be affixed to the 2025  
Tax Lien Summary List to authenticate the list.

Authorization of Tax Lien  
Summary List

Carried Unanimously

**2026-02-06**

It was duly moved and seconded  
THAT Council direct that Bylaw 2026-07, a bylaw to authorize  
the write-off of uncollectible accounts, be brought forward for  
consideration under the bylaw process.

Write-Off of Uncollectible  
Accounts

Carried Unanimously

**City Planning Committee**

There was no report from the City Planning Committee.

No Report

**Development Services Committee**

There was no report from the Development Services Committee.

No Report

**City Operations Committee**

There was no report from the City Operations Committee.

No Report

**NEW AND UNFINISHED BUSINESS**

**2026-02-07**

It was duly moved and seconded  
THAT Council direct that Bylaw 2025-31, a bylaw to regulate  
the subdivision process in the city of Whitehorse, be brought  
forward for consideration under the bylaw process.

Carried (6-1)

Supplemental Report –  
Subdivision Control Bylaw

IN FAVOUR: Mayor Cameron and Councillors Gallina,  
Hamilton, Melnychuk, Middler, and Morris

OPPOSED: Councillor Boyd

**BYLAWS**

**2026-02-08**

It was duly moved and seconded  
THAT Bylaw 2025-31, a bylaw to regulate the subdivision  
process in the city of Whitehorse, be given First Reading.

Carried (6-1)

**BYLAW 2025-31**  
Subdivision Control Bylaw  
FIRST READING

IN FAVOUR: Mayor Cameron and Councillors Gallina,  
Hamilton, Melnychuk, Middler, and Morris

OPPOSED: Councillor Boyd

Under Section 110 of the Council Procedures Bylaw, Second  
Reading for Bylaw 2025-31 was postponed to occur after  
discussions between Council and the Government of Yukon  
have taken place.

Subdivision Control Bylaw

**2026-02-09**

It was duly moved and seconded  
THAT Bylaw 2026-05, a bylaw to amend the 2025 to 2028  
Capital Expenditure Program with respect to budget  
adjustments made throughout 2025, be given First Reading.

Carried Unanimously

**BYLAW 2026-05**  
Umbrella Capital Budget  
Amendments Bylaw  
FIRST READING

**2026-02-10**

It was duly moved and seconded  
THAT Bylaw 2026-05 be given Second Reading.

Carried Unanimously

**BYLAW 2026-05**  
Umbrella Capital Budget  
Amendments Bylaw  
SECOND READING

**2026-02-11**

It was duly moved and seconded  
THAT Bylaw 2026-06, a bylaw to amend the 2025 to 2027  
Operating Budget with respect to budget adjustments made  
throughout 2025, be given First Reading.

Carried Unanimously

**BYLAW 2026-06**  
Umbrella Operating  
Budget Amendments  
Bylaw  
FIRST READING

**2026-02-12**

It was duly moved and seconded  
THAT Bylaw 2026-06 be given Second Reading.

Carried Unanimously

**BYLAW 2026-06**  
Umbrella Operating  
Budget Amendments  
Bylaw  
SECOND READING

**2026-02-13**

It was duly moved and seconded  
THAT Bylaw 2026-07, a bylaw to authorize the write-off of  
uncollectible accounts, be given First Reading.

Carried Unanimously

**BYLAW 2026-07**  
Write-Off of Uncollectible  
Accounts Bylaws  
FIRST READING

**2026-02-14**

It was duly moved and seconded  
THAT Bylaw 2026-07 be given Second Reading.

Carried Unanimously

**BYLAW 2026-07**  
Write-Off of Uncollectible  
Accounts Bylaws  
SECOND READING

**2026-02-15**

It was duly moved and seconded  
THAT Bylaw 2026-04, a bylaw to authorize the allocation of  
various grants for the year 2025 in the amount of  
\$1,373,178.57, be given Third Reading.

Carried Unanimously

**BYLAW 2026-04**  
Umbrella Grants Bylaw  
THIRD READING

There being no further business, the meeting adjourned at 6:38 p.m. **ADJOURNMENT**

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Kirk Cameron, Mayor

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Corporate Services

## **MEMORANDUM**

FILE #: Z-06-2025

TO: Mayor and Council  
FROM: Administration  
DATE: February 3, 2026  
SUBJECT: Public Hearing – Zoning Bylaw Amendment for Chasàn Tatäy

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Please be advised there will be a Public Hearing at the Regular Council Meeting of February 9, 2026, to hear from interested parties related to the following Zoning Bylaw amendment:

**Bylaw 2026-08, a bylaw to amend the zoning of a portion of Kwanlin Dün First Nation Settlement Land Parcel C-15B, known as Chasàn Tatäy Subdivision, from PR-Parks and Recreation and RCM-Comprehensive Residential Multiple Family to RCM-Comprehensive Residential Multiple Family and PR-Parks and Recreation.**

The City received an application to rezone a portion of the subject site from PR-Parks and Recreation to RCM-Comprehensive Residential Multiple Family and from RCM-Comprehensive Residential Multiple Family to PR-Parks and Recreation to enable a larger central park and reconfigured residential lots.

Bylaw 2026-08 received First Reading on January 12, 2026. Notices were published in the Yukon News on January 16, 2026 and January 23, 2026. A notice sign was placed on the subject site and property owners within 100 m were notified by mail. The Government of Yukon Land Management Branch, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were notified by email.



Dylan Harris  
Senior Planner

cc: Director of Development Services  
Manager of Planning



## **Minutes of the meeting of the Community Services Committee**

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Paolo Gallina – Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Jenny Hamilton	
Present	*Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

\* Indicates electronic participation

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Your Worship, there is no report from the Community Services Committee.



**Minutes of the meeting of the  
Public Health and Safety Committee**

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Dan Boyd - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Paolo Gallina	
Members	Councillor Jenny Hamilton	
Present	*Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

\* Indicates electronic participation

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Your Worship, there is no report from the Public Health and Safety Committee.





## Minutes of the meeting of the Corporate Services Committee

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Anne Middler - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Jenny Hamilton	
	*Councillor Eileen Melnychuk	
	Councillor Lenore Morris	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	
	Richard Graham, Manager, Fleet and Transportation Maintenance	
	Matthew Cameron, Manager, Strategic Communications	

\* Indicates electronic participation

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Your Worship, the Corporate Services Committee respectfully submits the following report:

### **1. Commencement Report – Street Flusher Truck**

A commencement report was presented to authorize the procurement of a replacement street flusher truck to maintain the regular operation of Transportation Maintenance and Water and Waste Services. As requested by Committee members, Administration provided additional information about the truck and the Canoe procurement system, and confirmed the older unit will be listed for sale after the replacement unit has arrived.

### **The Recommendation of the Corporate Services Committee is**

THAT Council authorize Administration to commence the procurement for project 500c00324 – Replacement Street Flusher Truck.

**2. Northern Capital Cities Memorandum of Understanding**

Administration presented a memorandum of understanding (MOU) requiring the Mayor's signature to establish a framework for the Northern Capital Cities to jointly advocate for strategic investments that support and improve Northern defence operations.

Administration expanded on the areas of investment and opportunities for public engagement and confirmed the Yukon Government is a partner in improving arctic security and aware of the work between the three municipalities.

**The Recommendation of the Corporate Services Committee is**

THAT Council authorize the Mayor to sign the Memorandum of Understanding (MOU) between the City of Yellowknife, the City of Whitehorse, and the City of Iqaluit to advance Arctic infrastructure, resilience and defence readiness.

**3. New Business – Utility Bills Matter**

As requested by a Committee member, Administration confirmed that some customers did not receive their fall 2025 bills due to a processing issue, that late and interest charges will be reversed for those affected, and that a public service announcement will be released with further information.



## **Minutes of the meeting of the City Planning Committee**

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Anne Middler - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Lenore Morris	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

\* Indicates electronic participation

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Your Worship, there is no report from the City Planning Committee.



## Minutes of the meeting of the Development Services Committee

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Jenny Hamilton - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Councillor Lenore Morris	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

\* Indicates electronic participation

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Your Worship, the Development Services Committee respectfully submits the following report:

### 1. **New Business – 4209 4<sup>th</sup> Avenue**

As requested by Committee members, Administration provided information on the land disposition process particular to 4209 4<sup>th</sup> Avenue, expanding on the procedures and expectations for expression of interest from developers, and the review that occurs before the matter is put before Council.

### 2. **Delegates Melanie Bennet, Executive Director, and Meg Potter, Yukon First Nation Education Directorate – Centralized Kitchen and Education Services Centre**

Delegates Melanie Bennet, Executive Director, and Meg Potter of the Yukon First Nation Education Directorate presented a proposal to develop a centralized kitchen and education services centre with staff and student housing on the lot at 4209 4<sup>th</sup> Avenue currently open for expression of interest, and requested a letter of support from the City to assist with funding applications. In response to questions from Committee members, the delegates provided additional information on the programs and services the centre would provide, funding possibilities, and the agencies in support of the proposal.



## **Minutes of the meeting of the City Operations Committee**

Date	February 2, 2026	2026-03
Location	Council Chambers, City Hall	
	Councillor Lenore Morris - Chair	
	Mayor Kirk Cameron	
Committee	Councillor Dan Boyd	
Members	Councillor Paolo Gallina	
Present	Councillor Jenny Hamilton	
	Councillor Eileen Melnychuk	
	Councillor Anne Middler	
	Valerie Braga, City Manager	
	Elizabeth Beecroft, A/Director of Community Services	
Staff	Brittany Dixon, Director of Corporate Services	
Present	Lindsay Schneider, Director of Development Services	
	Travis Whiting, Director of Operations	
	Landon Kulych, Director of People, Culture, and Technology	

\* Indicates electronic participation

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Your Worship, there is no report from the City Operations Committee.

There being no further business the meeting adjourned at 6:32 p.m.

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Kirk Cameron, Mayor

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Corporate Services

## **CITY OF WHITEHORSE**

### **BYLAW 2026-05**

A bylaw to amend the 2025 to 2028 Capital Expenditure Program to authorize expenditures that vary from the approved Capital Expenditure Program

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WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS Section 239 of the *Municipal Act* provides that Council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2024-20 have resulted in an increase in total expenditures above what was approved in the 2025 to 2028 Capital Expenditure Program;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule “1”, attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$104,953,427. Appendix “A” to Bylaw 2024-50, a bylaw to authorize the 2025 to 2028 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix “A” attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**  
**THIRD READING and ADOPTION:**

January 26, 2026

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Kirk Cameron, Mayor

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Corporate Services

**CITY OF WHITEHORSE**  
**2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS**  
**SCHEDULE 1**

<b>APPROVED CAPITAL EXPENDITURE PROGRAM</b>	<b>BYLAW</b>	<b>AMOUNT</b>
Approved 2025 Capital Expenditure Program (Appendix A)	Bylaw 2024-50	14,536,221
<b>APPROVED CAPITAL EXPENDITURE PROGRAM</b>		<b>\$ 14,536,221</b>

**2025 REVISIONS**

<b>APPENDIX B PROJECTS MOVED TO APPENDIX A</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Active Transportation Pathways Rehabilitation	240c00221	100,000
Force Main Condition Assessment Program	240c00320	75,000
Asphalt Surface Overlay Program	240c00410	2,000,000
Transportation Corridor Improvements - Copper/Quartz	240c00423	100,000
Neighbourhood Traffic Calming	240c00623	150,000
Active Transportation & Regulatory Signage - Spot Improvements	240c00724	50,000
RSW Engineered Slope Repairs -Detailed Design & Construction	240c00924	1,300,000
Waste Management Facility Improvements - Perimeter Access Road, Ditch & Fence	240c01225	2,300,000
Neighbourhood Speed Limit Reductions - Implementation	240c01424	200,000
Downtown Accessible Onstreet Parking Stall Pilot Program	240c01425	150,000
Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design	240c02024	200,000
Enhanced Water Meter Reading System - B&TS	300c00225	790,000
City Fiber Optic Network Expansion	300c00720	375,000
Additional Transit buses	320c00722	4,604,924
Fleet Management Study	320c00919	135,000
Additional Single Axle Water Truck - Transportation - FGE	320c01122	341,000
Whitehorse Operations Building Backup Power Supply	360c00125	942,800
Electric Vehicle (EV) Charging Stations	360c00223	125,000
Mt McIntyre Rec Facility Civil Upgrade	360c00625	530,000
Fire Hall - Whitehorse North	360c01022	350,000
Design of New Downtown Transit Hub	360c01425	215,000
Additional Pickup Trucks - Bylaw - FGE	500c00325	94,000
Additional Carpenter Contractor Van - FGE	500c00425	124,000
Additional Pickup Truck Property Management - FGE	500c00625	92,050
Additional Compost Contaminant Separator	500c01025	140,000
Transit Shelters & Benches	580c00115	250,000
Small Lift Stations Backup Generator	650c00420	130,000
Zoning Bylaw Implementation	720c00725	60,000
Housing Accelerator Plan	720c00824	225,000
Bike Rack Program	740c00224	20,400
Pickleball Courts	740c00925	15,000

<b>TOTAL APPENDIX B PROJECTS WITH FUNDING AGREEMENTS</b>		<b>\$ 16,184,174</b>
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<b>APPROVED RE-BUDGETS</b>	<b>BYLAW / RESOLUTION</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Capital Projects from 2024 approved for re-budget to 2025	2025-09		63,875,672
Advance Re-budgets for Property Management Capital Projects from 2024 approved for re-budget to 2025	2025-15	320c01119/ 360c00822/ 360c00823	22,536,203

<b>TOTAL APPROVED RE-BUDGETS</b>		<b>\$ 86,411,875</b>
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**CITY OF WHITEHORSE**  
**2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS**  
**SCHEDULE 1**

**2025 REVISIONS**

<b>BUDGET AMENDMENTS: COUNCIL REVISIONS</b>	<b>RESOLUTION</b>	<b>PROJECT</b>	<b>AMOUNT</b>
Amend 2025 capital budget to increase funding for Transit Hub	Bylaw 2025-36	360c00923	2,006,000
Amend 2025 capital budget to add a new project for Standard Building Design Guides	2025-11-05	710c00125	50,000
Reduced 2025 budget per Q2 Capital Variance for One Ton Truck Replacement	2025-17-03	320c00110	(32,431)
Reduced 2025 budget per Q2 Capital Variance for Takhini Arena Furnaces	2025-17-03	320c01713	(47,934)
Reduced 2025 budget per Q2 Capital Variance for SCBA Clean Room Upgrade (PSB)	2025-17-03	360c00623	(17,964)
Reduced 2025 budget per Q2 Capital Variance for Longitudinal Line Survey	2025-17-03	500c00923	(60,000)
Reduced 2025 budget per Q2 Capital Variance for Transit Decarbonization Roadmap	2025-17-03	580c00124	(5,341)
Reduced 2025 budget per Q2 Capital Variance for Waste Composition Study	2025-17-03	650c00823	(23,788)
Reduced 2025 budget per Q2 Capital Variance for Development Process Guide and Education Sessions	2025-17-03	720c01524	(356)
Reduced 2025 budget per Q2 Capital Variance for CGC Flooring Replacement - Main Concourse	2025-17-03	750c00424	(97,372)
Reduced 2025 budget per Q2 Capital Variance for Running Track Perimeter Flooring Replacement - CGC	2025-17-03	750c00822	(109,806)
Amend 2025 capital budget to add a new project for Housing Co-location Framework	2025-20-05	720c00225	40,000
Reduced 2025 budget per Q3 Capital Variance for Range Road South Lift Station	2025-23-03	240c00311	(2,318)
Reduced 2025 budget per Q3 Capital Variance for Downtown Reconstruction: Cook St West (4th to Escarpment)	2025-23-03	240c00418	(8,061)
Reduced 2025 budget per Q3 Capital Variance for CGC - Aquatic Centre Domestic Water Line Upgrade	2025-23-03	360c00224	(262,274)
Reduced 2025 budget per Q3 Capital Variance for Additional Pickup Trucks - Bylaw	2025-23-03	500c00325	(3,017)
Reduced 2025 budget per Q3 Capital Variance for Additional Equipment - Snow and Ice Control Policy	2025-23-03	500c00623	(3,000)
Reduced 2025 budget per Q3 Capital Variance for Additional Compact Electric SUV - Fire	2025-23-03	500c00925	(14,960)
<b>TOTAL BUDGET AMENDMENTS: COUNCIL REVISIONS</b>			<b>\$ 1,407,378</b>

<b>APPROVED EMERGENCY PROJECTS</b>	<b>PROJECT</b>	<b>AMOUNT</b>
PSB Facility Movement Investigation	360c00724	200,000
PSB Mech/Elec Crawl Space Repair	360c00824	150,000
CGC Backup Generator Power Repair	360c01525	600,000
<b>TOTAL APPROVED EMERGENCY PROJECTS</b>		<b>\$ 950,000</b>

**TOTAL 2025 REVISIONS** **\$ 104,953,427**

**TOTAL 2025 CAPITAL EXPENDITURE PROGRAM AS OF DECEMBER 31, 2025** **\$119,489,648**

**CITY OF WHITEHORSE**  
**2025-2028 CAPITAL EXPENDITURE PROGRAM**  
**APPENDIX A: APPROVED**

	JOB ID & NAME	DEPARTMENT	2025 CAPITAL BUDGET	2025 REBUDGETS & AMENDMENTS	2025 REVISED BUDGET	2026 CAPITAL BUDGET	2027 CAPITAL BUDGET	2028 CAPITAL BUDGET	ALL YEARS TOTAL BUDGET
1	120c00115 Asset Management	Director, Operations	-	101,806	101,806	-	-	-	101,806
2	100c00223 Southern Tutchone Naming	Director, People Culture and Technology	80,000	32,561	112,561	-	-	-	112,561
3	220c00220 Policy Development	Policy Development	-	319,129	319,129	-	-	-	319,129
4	220c00124 2024 Municipal Election	Legislative Services	-	65,752	65,752	-	-	-	65,752
5	100c00122 Landslide	Engineering Services	300,000	549,237	849,237	-	-	-	849,237
6	240c00119 Marwell Lift Sanitary Forcemain Repair	Engineering Services	-	5,903	5,903	-	-	-	5,903
7	240c00122 Fire Hall #1 Access Improvements	Engineering Services	-	39,467	39,467	-	-	-	39,467
8	240c00124 Sanitary Sewer Utility Stations - Upgrades	Engineering Services	-	488,626	488,626	-	-	-	488,626
9	240c00125 Vision Zero and Safe Systems Policy	Engineering Services	75,000	-	75,000	-	-	-	75,000
10	240c00209 Hillcrest Reconstruction	Engineering Services	-	7,358,399	7,358,399	-	-	-	7,358,399
11	240c00219 Well 6 Improvements	Engineering Services	-	54,582	54,582	-	-	-	54,582
12	240c00221 Active Transportation Pathways Rehabilitation	Engineering Services	-	175,000	175,000	-	-	-	175,000
13	240c00222 Crestview Water Improvements	Engineering Services	4,000,000	1,153,346	5,153,346	-	-	-	5,153,346
14	240c00224 Water Stations - Upgrades	Engineering Services	-	133,323	133,323	-	-	-	133,323
15	240c00225 Whistle Bend Active Transportation Connector Path - Design	Engineering Services	-	-	-	12,500,000	-	-	12,500,000
16	240c00311 Range Road South Lift Station	Engineering Services	-	66	66	-	-	-	66
17	240c00312 Bridge, Culvert, and Structural Signal Support Inspections	Engineering Services	-	10,011	10,011	-	-	-	10,011
18	240c00320 Force Main Condition Assessment Program	Engineering Services	-	141,284	141,284	-	-	-	141,284
19	240c00321 Downtown Reconstruction - Wood & Jarvis	Engineering Services	-	63,316	63,316	-	-	-	63,316
20	240c00323 Snow Storage Facility Improvements	Engineering Services	-	61,060	61,060	-	-	-	61,060
21	240c00410 Asphalt Surface Overlay Program	Engineering Services	-	2,000,000	2,000,000	-	-	-	2,000,000
22	240c00413 Downtown South Reconstruction - Preliminary Engineering	Engineering Services	50,000	-	50,000	-	-	-	50,000
23	240c00417 Range Road and Two Mile Hill Intersection Upgrades - Design	Engineering Services	-	345,046	345,046	-	-	-	345,046
24	240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment)	Engineering Services	-	2,285	2,285	-	-	-	2,285
25	240c00423 Transportation Corridor Improvements	Engineering Services	-	130,748	130,748	-	-	-	130,748
26	240c00424 Water Reservoirs - Upgrades	Engineering Services	-	18,250	18,250	-	-	-	18,250
27	240c00523 Yukon River Crossing Expansion - Options Evaluation	Engineering Services	-	39,909	39,909	-	-	-	39,909
28	240c00621 McIntyre Drive Traffic Calming	Engineering Services	-	4,143,516	4,143,516	-	-	-	4,143,516
29	240c00623 Neighbourhood Traffic Calming	Engineering Services	-	163,300	163,300	-	-	-	163,300
30	240c00724 Active Transportation & Regulatory Signage - Spot Improvements	Engineering Services	-	52,668	52,668	-	-	-	52,668
31	240c00824 Escarpment Risk Assessment	Engineering Services	-	368,502	368,502	-	-	-	368,502
32	240c00825 Water Distribution System Leak Detection	Engineering Services	-	-	-	275,000	-	-	275,000
33	240c00924 Robert Service Way Engineered Slope Repairs -Design & Inspection	Engineering Services	-	1,543,899	1,543,899	-	-	-	1,543,899
34	240c01109 Robert Service Way Riverbank Protection	Engineering Services	-	11,297	11,297	-	-	-	11,297
35	240c01116 Water & Sewer Study (City Wide)	Engineering Services	-	41,805	41,805	-	-	-	41,805
36	240c01120 Takhini Sanitary Trunk Main	Engineering Services	-	15,272	15,272	-	-	-	15,272
37	240c01225 Waste Management Facility Perimeter Improvements	Engineering Services	-	2,300,000	2,300,000	-	-	-	2,300,000

**CITY OF WHITEHORSE**  
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38	240c01421 Lewes Boulevard Improvements	Engineering Services	-	587,398	587,398	-	-	-	587,398
39	240c01424 Neighbourhood Speed Limit Reductions - Implementation	Engineering Services	-	200,000	200,000	-	-	-	200,000
40	240c01425 Downtown Accessible Onstreet Parking Stall Pilot Program	Engineering Services	-	150,000	150,000	-	-	-	150,000
41	240c01621 Snow Site Management Plan	Engineering Services	-	23,485	23,485	-	-	-	23,485
42	240c01724 Asset Management Planning and Implementation - Engineering	Engineering Services	-	22,942	22,942	-	-	-	22,942
43	240c02024 Downtown Sanitary Trunk Main Rehabilitation	Engineering Services	-	361,089	361,089	-	-	-	361,089
44	240c02124 Whistle Bend Snow Site Reclamation	Engineering Services	-	49,812	49,812	-	-	-	49,812
45	240c02224 Range Road Pedestrian Crossings	Engineering Services	-	22,219	22,219	-	-	-	22,219
46	240c02424 Selkirk Street Active Transportation Improvements	Engineering Services	-	212,509	212,509	-	-	-	212,509
47	240c02524 Watermain & Wastewater Improvements	Engineering Services	-	201,664	201,664	-	-	-	201,664
48	740c00609 Grey Mountain Cemetery Expansion	Engineering Services	-	30,068	30,068	-	-	-	30,068
49	260c00109 Furniture and Fixtures Replacement	Financial Services	100,000	13,118	113,118	85,000	85,000	85,000	368,118
50	260c00120 Implementation of Asset Retirement Obligations Standard	Financial Services	-	64,176	64,176	-	-	-	64,176
51	280c00122 Job Evaluation System Review	Human Resources	-	436,610	436,610	-	-	-	436,610
52	300c00110 Software Acquisition	Business & Technology Systems	48,100	52,085	112,182	44,700	32,960	40,000	229,842
53	300c00111 Software Licensing Renewals	Business & Technology Systems	1,329,100	161,631	1,490,731	1,441,380	1,445,360	1,502,392	5,879,863
54	300c00112 Surveillance Systems	Business & Technology Systems	129,000	15,372	144,372	52,600	55,230	58,000	310,202
55	300c00113 Enterprise Resource Planning (ERP) Development	Business & Technology Systems	-	32,373	32,373	-	-	-	32,373
56	300c00117 Corporate Records Digitization Initiatives	Business & Technology Systems	-	182,968	182,968	-	-	-	182,968
57	300c00118 Radio and Location Equipment	Business & Technology Systems	42,400	171,926	214,326	63,700	68,000	71,000	417,026
58	300c00120 Network Infrastructure Maintenance	Business & Technology Systems	451,100	326,213	777,313	380,600	364,200	392,400	1,914,513
59	300c00121 Fire Department Radio Upgrades	Business & Technology Systems	-	443,348	443,348	-	-	-	443,348
60	300c00123 Information Security Systems Renewal	Business & Technology Systems	535,850	11,804	535,850	417,850	417,850	417,850	1,789,400
61	300c00124 Health and Safety Software	Business & Technology Systems	-	42,000	42,000	-	-	-	42,000
62	300c00125 ERP Study	Business & Technology Systems	175,000	-	175,000	-	-	-	175,000
63	300c00220 Information Systems Infrastructure Maintenance	Business & Technology Systems	386,300	199,665	585,965	213,372	267,718	280,000	1,347,055
64	300c00221 W&WS Computerized Maintenance Management System (CMMS)	Business & Technology Systems	-	197,360	197,360	-	-	-	197,360
65	300c00223 Meeting Room Upgrades	Business & Technology Systems	-	10,423	10,423	-	-	-	10,423
66	300c00224 Telecommunications Study	Business & Technology Systems	-	63,435	63,242	-	-	-	63,242
67	300c00225 Enhanced Water Meter Reading System - B&TS	Business & Technology Systems	-	790,000	790,000	-	-	-	790,000
68	300c00320 Digital Workspace Infrastructure Renewal	Business & Technology Systems	389,100	46,347	435,447	222,200	206,600	241,000	1,105,247
69	300c00323 Fleet Telematics	Business & Technology Systems	-	243,952	243,952	125,000	55,000	35,000	458,952
70	300c00324 Imaging and LiDAR Data Systems	Business & Technology Systems	-	72,745	72,745	-	-	-	72,745
71	300c00422 Council Chambers IT Renewal	Business & Technology Systems	-	37,179	37,179	-	-	-	37,179
72	300c00424 City Works - Asset Management	Business & Technology Systems	36,000	-	36,000	-	-	-	36,000
73	300c00522 Software for Development Approvals Process	Business & Technology Systems	-	2,637	2,637	-	-	-	2,637
74	300c00720 Fiber Infrastructure Expansion	Business & Technology Systems	-	635,340	635,340	-	-	-	635,340

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75 300c00724 Fire Department - Computer Aided Dispatch System	Business & Technology Systems	350,000	-	350,000	52,500	52,500	-	455,000
76 320c00318 Building Consolidation Plan - Municipal Services Building Demolition	Property Management	-	2,160,652	2,160,652	-	-	-	2,160,652
77 320c00420 Robert Service Campground Building	Property Management	-	181,260	181,260	-	-	-	181,260
78 320c01119 Mt McIntyre Upgraded - Construction	Property Management	100,000	9,763,406	9,863,406	7,000,000	-	-	16,863,406
79 320c01121 Building Consolidation Plan - W&WS Cold Storage Warehouse	Property Management	-	608,705	608,705	-	-	-	608,705
80 320c01217 BCP - Transit/Parks Building Renovations	Property Management	-	26,339	26,339	-	-	-	26,339
81 320c01311 Aquatic Centre Maintenance	Property Management	100,000	193,827	293,827	110,000	110,000	120,000	633,827
82 320c01317 BCP - Office Alternative	Property Management	197,000	39,984	236,984	197,000	-	-	433,984
83 320c01713 Takhini Arena Furnaces	Property Management	-	25,698	25,698	-	-	-	25,698
84 320c01716 BCP - Fire Hall #1 Building	Property Management	-	72,693	72,693	-	-	-	72,693
85 320c01810 BCP - Operations Building	Property Management	-	1,935,818	1,935,818	-	-	-	1,935,818
86 360c00123 Whitehorse Operation Building Expansion (Equipment)	Property Management	-	-	-	9,450,000	-	-	9,450,000
87 360c00125 Whitehorse Operations Building Backup Power Supply	Property Management	-	942,800	942,800	-	-	-	942,800
88 360c00223 Electric Vehicle (EV) Charging Stations	Property Management	-	231,851	231,851	-	-	-	231,851
89 360c00224 CGC - Aquatic Centre Domestic Water Line Upgrade	Property Management	-	85,814	85,814	-	-	-	85,814
90 360c00323 Whitehorse Operations Building - Biomass Heating	Property Management	-	180,227	180,227	-	-	-	180,227
91 360c00324 CGC Roof Upgrade	Property Management	-	73,650	73,650	-	-	-	73,650
92 360c00422 Whitehorse Operations Building - Lower Bench Development	Property Management	-	622,682	622,682	-	-	-	622,682
93 360c00623 SCBA Clean Room Upgrade (PSB)	Property Management	-	117,751	117,751	-	-	-	117,751
94 360c00624 Property Management Building Expansion	Property Management	-	-	-	1,375,000	-	-	1,375,000
95 360c00625 Mt McIntyre Rec Facility Civil Upgrade	Property Management	-	530,000.00	530,000.00	-	-	-	530,000.00
96 360c00723 Whitehorse Operations Building Expansion	Property Management	-	11,393,413	11,393,413	-	-	-	11,393,413
97 360c00724 PSB Facility Movement Investigation	Property Management	-	200,000	200,000	-	-	-	200,000
98 360c00822 CGC Ventilation Upgrade	Property Management	-	4,595,335	4,595,335	-	-	-	4,595,335
99 360c00823 City Hall Energy Efficiencies	Property Management	-	8,202,448	8,202,448	-	-	-	8,202,448
100 360c00824 PSB Mech/Elec Crawl Space Repairs	Property Management	-	150,000	150,000	-	-	-	150,000
101 360c00922 Upgrade to Arena Changeroom Showers	Property Management	-	19,282	19,282	-	-	-	19,282
102 360c00923 Transit Hub: Service Building	Property Management	-	4,683,251	4,683,251	-	-	-	4,683,251
103 360c01022 Fire Hall - Station 3 (Whitehorse North)	Property Management	-	350,000	350,000	-	-	-	350,000
104 360c01125 Asset Management - Planning and Implementation - Property Management	Property Management	220,000	-	220,000	145,000	70,000	75,000	510,000
105 360c01225 Whitehorse Operations Building North Parking Lot	Property Management	-	-	-	-	1,385,000	-	1,385,000
106 360c01425 Design of New Downtown Transit Hub	Property Management	-	215,000	215,000	-	-	-	215,000
107 360c01525 CGC Backup Generator Power Repair	Property Management	-	600,000	600,000	-	-	-	600,000
108 400c00125 Parking Kiosks	Bylaw Services	50,000	-	50,000	-	-	-	50,000
109 440c00209 SCBA Air Management Replacement/Upgrade	Fire & Protective Services	57,000	1,665	58,665	59,000	61,000	64,000	242,665
110 440c00210 Technical Rescue	Fire & Protective Services	29,000	-	29,000	30,000	31,000	32,000	122,000
111 440c00309 Turnout Gear Replacement	Fire & Protective Services	82,185	-	82,185	92,185	95,000	98,500	367,870

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112	440c00414 Urban Interface Structural Protection Equipment	Fire & Protective Services	15,000	-	15,000	17,500	20,000	22,500	75,000
113	440c00419 Hazmat Equipment Purchase	Fire & Protective Services	5,000	-	5,000	5,500	6,000	6,500	23,000
114	460c00125 Critical Infrastructure Resiliency Assessment Project	Health and Safety Services	363,436	-	363,436	-	-	-	363,436
115	320c00110 One Ton Truck Replacement	Fleet & Transportation Maintenance	-	137,816	137,816	-	-	-	137,816
116	320c00111 Major Bus Repairs	Fleet & Transportation Maintenance	80,000	-	80,000	80,000	85,000	90,000	335,000
117	320c00215 Ice Resurfacer Replacement	Fleet & Transportation Maintenance	-	447,126	447,126	-	-	-	447,126
118	320c00610 Major Equipment Repairs	Fleet & Transportation Maintenance	170,000	17,713	206,713	175,000	175,000	180,000	736,713
119	320c00613 Five Ton Truck Replacement	Fleet & Transportation Maintenance	-	-	-	-	260,000	-	260,000
120	320c00722 Additional Transit Buses	Fleet & Transportation Maintenance	-	6,850,771	6,850,771	-	-	-	6,850,771
121	320c00919 Fleet Management Study	Fleet & Transportation Maintenance	-	135,000	135,000	-	-	-	135,000
122	320c00922 Additional Street Sweeper - Transportation - FGE	Fleet & Transportation Maintenance	-	20,356	20,356	-	-	-	20,356
123	320c01016 Replacement Transit Buses	Fleet & Transportation Maintenance	-	1,500,000	1,500,000	-	-	-	1,500,000
124	320c01122 Additional Single Axle Water Truck - Transportation - FGE	Fleet & Transportation Maintenance	-	360,000	360,000	-	-	-	360,000
125	320c01209 Mobile Sweeper Replacement	Fleet & Transportation Maintenance	-	21,740	21,740	-	595,500	-	617,240
126	320c01709 Pickup Truck Replacement	Fleet & Transportation Maintenance	405,000	50,000	455,000	295,000	313,000	316,000	1,379,000
127	320c02109 Van Replacement	Fleet & Transportation Maintenance	198,000	22,500	220,500	202,000	270,000	250,000	942,500
128	320c02809 Heavy Truck Replacement	Fleet & Transportation Maintenance	357,850	(11,000)	346,850	384,750	413,500	433,000	1,578,100
129	320c03110 Loader Replacement	Fleet & Transportation Maintenance	457,650	(8,000)	449,650	-	478,000	640,000	1,567,650
130	500c00109 Traffic Signals/Controls Minor Upgrades	Fleet & Transportation Maintenance	60,000	102,476	162,476	60,000	-	75,000	297,476
131	500c00110 Small Equipment Replacement	Fleet & Transportation Maintenance	80,000	-	80,000	80,000	80,000	80,000	320,000
132	500c00116 Major Sidewalk Repairs	Fleet & Transportation Maintenance	150,000	168,532	318,532	150,000	-	150,000	618,532
133	500c00123 Replacement Aerial Apparatus - Fire Department	Fleet & Transportation Maintenance	-	3,161,621	3,161,621	-	-	-	3,161,621
134	500c00222 Snow and Ice Control Policy Review	Fleet & Transportation Maintenance	-	27,462	27,462	-	-	-	27,462
135	500c00325 Additional Pickup Trucks - Bylaw - FGE	Fleet & Transportation Maintenance	-	90,983	90,983	-	-	-	90,983
136	500c00409 Para Ramp Infills	Fleet & Transportation Maintenance	-	19,847	19,847	-	-	-	19,847
137	500c00425 Additional Carpenter Contractor Van - FGE	Fleet & Transportation Maintenance	-	126,500	126,500	-	-	-	126,500
138	500c00524 Additional Pumper Truck - Station 3	Fleet & Transportation Maintenance	-	2,179,977	2,179,977	-	-	-	2,179,977
139	500c00609 Guide Rail & Jersey Barrier Replacement	Fleet & Transportation Maintenance	100,000	-	100,000	-	100,000	-	200,000
140	500c00623 Additional Equipment - Snow and Ice Control Policy - BII	Fleet & Transportation Maintenance	-	25,675	25,675	-	-	-	25,675
141	500c00625 Additional Pickup Truck Property Management - FGE	Fleet & Transportation Maintenance	-	92,050	92,050	-	-	-	92,050
142	500c00709 Unpaved Road Maintenance	Fleet & Transportation Maintenance	-	-	-	200,000	-	200,000	400,000
143	500c00923 Longitudinal Line Survey	Fleet & Transportation Maintenance	60,000	(60,000)	-	60,000	-	-	60,000
144	500c00924 Two Mile Hill - Sidewalk and Curb Erosion Repairs	Fleet & Transportation Maintenance	-	138,799	138,799	-	-	-	138,799
145	500c00925 Additional Compact Electric SUV - Fire	Fleet & Transportation Maintenance	80,150	(20,460)	59,690	-	-	-	59,690
146	500c01025 Additional Compost Contaminant Separator	Fleet & Transportation Maintenance	-	140,000	140,000	-	-	-	140,000
147	500c01124 Airport Paved Trail/Fence Improvements	Fleet & Transportation Maintenance	-	35,660	35,660	-	-	-	35,660
148	580c00115 Transit Shelters & Benches	Transit Services	-	466,432	447,432	-	-	-	447,432

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149	580c00124 Transit Decarbonization Roadmap	Transit Services	-	-	-	-	-	-	-
150	650c00124 Scrap Metal Removal	Water and Waste Services	400,000	-	400,000	500,000	800,000	400,000	2,100,000
151	650c00221 Wastewater Lagoon Repairs	Water and Waste Services	500,000	27,865	527,865	-	-	-	527,865
152	650c00223 Fall Arrest Equipment Replacement	Water and Waste Services	-	11,298	11,298	-	-	-	11,298
153	650c00224 Storm Water Management Plan	Water and Waste Services	-	196,622	196,622	-	-	-	196,622
154	650c00322 Enhanced Water Meter Reading System	Water and Waste Services	-	116,152	116,152	-	-	-	116,152
155	650c00324 Replacement of UPS power banks	Water and Waste Services	-	56,797	56,797	-	-	-	56,797
156	650c00420 Small Lift Stations Backup Generator	Water and Waste Services	-	130,000	130,000	-	-	-	130,000
157	650c00421 Selkirk Pump House Second Barrier Treatment	Water and Waste Services	-	4,111,564	4,111,564	-	-	-	4,111,564
158	650c00422 Sanitary Sewer Grit Assessment & Upgrades	Water and Waste Services	-	138,960	138,960	-	-	-	138,960
159	650c00423 Nisutlin Drive Cured In Place Pipe (CIPP)	Water and Waste Services	-	99,713	99,713	-	-	-	99,713
160	650c00424 Utility Stations Special Tools and Equipment	Water and Waste Services	-	67,216	67,216	-	-	-	67,216
161	650c00522 Utility Stations Critical Spares	Water and Waste Services	-	62,301	62,301	-	-	-	62,301
162	650c00524 Chlorine Dosage Pumps	Water and Waste Services	-	44,694	44,694	-	-	-	44,694
163	650c00525 Utility Stations Alarm System Upgrades	Water and Waste Services	200,000	-	200,000	-	-	-	200,000
164	650c00623 Utility Stations Mechanical Critical Spares	Water and Waste Services	-	385,296	385,296	-	-	-	385,296
165	650c00624 Landfill Gas Assessment	Water and Waste Services	-	99,954	99,954	-	-	-	99,954
166	650c00625 Chlorine Analyzer Rebuild Kits	Water and Waste Services	150,000	-	150,000	-	-	-	150,000
167	650c00724 Crestview Lagoon Outfall	Water and Waste Services	-	123,682	123,682	-	-	-	123,682
168	650c00725 Marwell Macerator Replacement Upgrades	Water and Waste Services	-	-	-	270,000	-	-	270,000
169	650c00819 Transfer Station Upgrades	Water and Waste Services	-	1,699,976	1,699,976	-	-	-	1,699,976
170	650c00822 Utility Stations SCADA Upgrades	Water and Waste Services	-	150,031	150,031	-	-	-	150,031
171	650c00823 Waste Composition Study	Water and Waste Services	-	-	-	-	-	-	-
172	650c00825 Air Start Compressor Replacement	Water and Waste Services	380,000	-	380,000	-	-	-	380,000
173	650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	Water and Waste Services	-	39,666	39,666	-	-	-	39,666
174	650c00922 Marwell, Lift #1 & #3 Bypass and Pumps	Water and Waste Services	-	411,399	411,399	-	-	-	411,399
175	650c01025 Hydrant Inspection & Maintenance	Water and Waste Services	350,000	-	350,000	-	-	-	350,000
176	650c01118 Residential/Commercial Organics & Waste Carts	Water and Waste Services	-	75,197	75,197	-	-	-	75,197
177	650c01123 Marwell Lift Station - Electric Pump	Water and Waste Services	-	144,141	144,141	-	-	-	144,141
178	650c01217 Commercial Water Meter Replacements	Water and Waste Services	-	133,355	133,355	-	-	-	133,355
179	650c02219 Riverdale Aquifer Sewer Camera Inspections	Water and Waste Services	-	80,504	80,504	-	-	-	80,504
180	700c00120 Economic Development Strategy	Economic Development	-	21,861	21,861	-	-	-	21,861
181	720c00324 Wayfinding Plan	Economic Development	-	37,500	37,500	-	-	-	37,500
182	720c00423 Downtown Commons Project	Economic Development	-	28,232	28,232	-	-	-	28,232
183	710c00125 Standard Building Design Guides	Land and Development	-	50,000	50,000	-	-	-	50,000
184	720c00424 Neighbourhood Road Parcel Surveys	Land and Development	50,000	35,303	85,303	50,000	50,000	-	185,303
185	721c00124 Quarry Remediation	Land and Development	-	50,000	50,000	-	-	-	50,000

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186	600c00124 Community Emissions Inventory	Planning & Sustainability Services	-	31,725	31,725	-	-	-	31,725
187	720c00123 Climate Mitigation and Adaptation Strategy	Planning & Sustainability Services	-	8,257	8,257	-	-	-	8,257
188	720c00124 Development Funding Strategy	Planning & Sustainability Services	-	45,000	45,000	-	-	-	45,000
189	720c00225 Housing Co-location Framework	Planning & Sustainability Services	-	40,000	40,000	-	-	-	40,000
190	720c00323 McIntyre Creek Park Management Plan	Planning & Sustainability Services	-	167,505	167,505	-	-	-	167,505
191	720c00422 Zoning Bylaw Rewrite	Planning & Sustainability Services	-	146,867	146,867	-	-	-	146,867
192	720c00425 Aggregate Planning Study	Planning & Sustainability Services	100,000	-	100,000	-	-	-	100,000
193	720c00725 Zoning Bylaw Implementation	Planning & Sustainability Services	-	60,000	60,000	-	-	-	60,000
194	720c00824 Housing Accelerator Plan	Planning & Sustainability Services	-	1,100,067	1,100,067	-	-	-	1,100,067
195	720c01524 Development Process Guide and Education Sessions	Planning & Sustainability Services	-	38,748	38,748	-	-	-	38,748
196	740c00123 Parks Greenhouse	Parks	-	16,527	16,527	-	-	-	16,527
197	740c00224 Bike Rack Program	Parks	-	20,400	20,400	-	-	-	20,400
198	740c00309 Playground Equipment Replacement	Parks	150,000	-	150,000	25,000	157,500	26,250	358,750
199	740c00409 Trail Plan Implementation	Parks	100,000	-	100,000	100,000	100,000	100,000	400,000
200	740c00523 Accessible Pathway Planning - Long Lake	Parks	-	27,525	27,525	-	-	-	27,525
201	740c00524 Mural Pump Station Riverdale	Parks	-	-	-	-	-	-	-
202	740c00623 Whistle Bend Phase 6 Playground	Parks	-	965,165	965,165	-	-	-	965,165
203	740c00925 Pickleball Courts	Parks	-	15,000	15,000	-	-	-	15,000
204	740c01024 Wildfire Risk Reduction Pilot Program	Parks	-	32,270	32,270	-	-	-	32,270
205	740c01025 Chadburn Lake Cabins Removal	Parks	222,000	-	222,000	-	-	-	222,000
206	740c01115 Replace Irrigation System At Rotary Park	Parks	-	277,307	277,307	-	-	-	277,307
207	750c00224 Takhini Arena Floor Replacement	Recreation	-	160,000	160,000	-	-	-	160,000
208	750c00323 Tee cup Replacement	Recreation	-	75,000	75,000	-	-	-	75,000
209	750c00324 Arena Stanchion Replacement - NWTEL & ATCO Ice	Recreation	-	399,953	399,953	-	-	-	399,953
210	750c00424 CGC Flooring Replacement - Main Concourse	Recreation	-	90,252	90,252	-	-	-	90,252
211	750c00811 Wellness Centre Equipment	Recreation	40,000	-	40,000	25,000	40,000	25,000	130,000
212	750c00822 Running Track Perimeter Flooring Replacement - CGC	Recreation	-	120,195	120,195	-	-	-	120,195
<b>TOTAL ALL JOBS</b>			<b>\$ 14,536,221</b>	<b>\$ 104,953,427</b>	<b>\$119,489,648</b>	<b>\$37,011,837</b>	<b>\$ 8,745,918</b>	<b>\$6,506,392</b>	<b>\$171,753,795</b>

# **CITY OF WHITEHORSE**

## **BYLAW 2026-06**

A bylaw to amend the 2025 to 2027 Operating Budget to authorize expenditures that varied from the approved Operating Budget

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WHEREAS Section 239 of the *Municipal Act* (R.S.Y. 2002) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating budget; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2025-01 have resulted in total expenditures greater than what was approved in the 2025 Operating Budget;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$1,753,703 made to the 2025 Operating Budget throughout 2025.
2. Appendix "A" to Bylaw 2025-01, the 2025 to 2027 Operating Budget, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**  
**THIRD READING and ADOPTION:**

January 26, 2026

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Kirk Cameron, Mayor

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Corporate Services



**CITY OF WHITEHORSE  
2025 OPERATING BUDGET AMENDMENTS  
SCHEDULE 1**

AMENDMENT	BYLAW / RESOLUTION NUMBER	REVENUE	EXPENSES
<b>APPROVED BUDGET</b>	<b>Bylaw 2025-01</b>	<b>\$ 119,275,993</b>	<b>\$ (119,275,993)</b>
<b>BUDGET AMENDMENTS</b>			
Amend Operating budget to reflect the increase in 2025 Comprehensive Municipal Grant (CMG) funding	2025-20	2,407,077	
Amend Operating budget to allocate 2025 Comprehensive Municipal Grant (CMG) to increase General Reserve expenditures	2025-21		(2,275,077)
Amend Operating budget for 2025 to decrease the Transit bus fare revenue, reflecting the phased reduction in fares for 2025	2025-21	(132,000)	
Amend Operating budget for 2025 Fees and Charges, decreasing Landfill & Collection	2025-35	(401,374)	
Amend Operating budget for 2025 Fees and Charges, decreasing Landfill Contract Services expenditure	2025-35		401,374
Amend Operating budget for 2025 by decreasing Territorial Capital Grants, in line with the funding received from YG Wildland Fire Management		(120,000)	
Amend Operating budget for 2025 by decreasing Contract Services expenditure, in alignment with the funding received from YG Wildland Fire Management			120,000
<b>SUMMARY OF AMENDMENTS</b>		<b>\$ 1,753,703</b>	<b>\$ (1,753,703)</b>
<b>REVISED BUDGET AS OF DECEMBER 31, 2025</b>		<b>\$ 121,029,696</b>	<b>\$ (121,029,696)</b>

**CITY OF WHITEHORSE**  
**2025-2027 OPERATING BUDGET**  
**APPENDIX A: APPROVED (REVENUES)**

	2025 Approved Budget	2025 Revised Budget	2026 Provisional	2027 Provisional
<b>01 General Government</b>				
140 Community Services	(100,000)	(100,000)	(50,000)	(50,000)
220 Legislative & Administrative Services	(940)	(940)	(940)	(940)
240 Engineering Services	(501,038)	(501,038)	(506,009)	(506,009)
260 Financial Services	(75,754,729)	(78,157,906)	(79,969,594)	(84,256,008)
280 Human Resources	(125,000)	(125,000)	(125,000)	(125,000)
300 Business & Information Technology Services	(1,000)	(1,000)	(1,000)	(1,000)
360 Property Management	(136,014)	(136,014)	(139,413)	(142,884)
900 Strategic Funding	(75,000)	(40,000)	(75,000)	(75,000)
<b>Total Revenues</b>	<b>\$ (76,693,721)</b>	<b>\$ (79,061,898)</b>	<b>\$ (80,866,956)</b>	<b>\$ (85,156,841)</b>
<b>02 Protective Services</b>				
260 Financial Services	(25,000)	(25,000)	(25,000)	(25,000)
400 Bylaw Services	(1,357,044)	(1,357,044)	(1,459,891)	(1,463,891)
440 Fire & Protection Services	(38,753)	(38,753)	(40,253)	(42,753)
460 Safety & EMP Services	(20,000)	(20,000)	(20,000)	(20,000)
730 Building Services	(2,571,553)	(2,571,553)	(2,571,553)	(2,571,553)
<b>Total Revenues</b>	<b>\$ (4,012,350)</b>	<b>\$ (4,012,350)</b>	<b>\$ (4,116,697)</b>	<b>\$ (4,123,197)</b>
<b>03 Transportation Services</b>				
260 Financial Services	(6,438,318)	(6,442,218)	(6,445,205)	(6,444,705)
500 Fleet and Transportation Maintenance	(433,134)	(433,134)	(433,134)	(423,332)
580 Transit Services	(2,471,877)	(2,339,877)	(2,873,877)	(2,838,877)
<b>Total Revenues</b>	<b>\$ (9,343,329)</b>	<b>\$ (9,215,229)</b>	<b>\$ (9,752,216)</b>	<b>\$ (9,706,914)</b>
<b>04 Environmental Services</b>				
260 Financial Services	(62,000)	(62,000)	(62,000)	(62,000)
360 Property Management	(26,925)	(26,925)	(26,925)	(26,925)
650 Water & Waste Services	(21,703,321)	(21,301,947)	(19,705,570)	(20,150,804)
720 Planning & Sustainability	(25,000)	(25,000)	(25,000)	(25,000)
<b>Total Revenues</b>	<b>\$ (21,817,246)</b>	<b>\$ (21,415,872)</b>	<b>\$ (19,819,495)</b>	<b>\$ (20,264,729)</b>
<b>05 Public Health Services</b>				
740 Parks	(79,572)	(79,572)	(79,572)	(79,572)
<b>Total Revenues</b>	<b>\$ (79,572)</b>	<b>\$ (79,572)</b>	<b>\$ (79,572)</b>	<b>\$ (79,572)</b>
<b>06 Community Development Services</b>				
700 Economic Development	(50,000)	(50,000)	(50,000)	(50,000)
710 Land & Development	(1,425,463)	(1,575,463)	(1,575,463)	(1,575,463)
720 Planning & Sustainability	(254,000)	(104,000)	(104,000)	(104,000)
<b>Total Revenues</b>	<b>\$ (1,729,463)</b>	<b>\$ (1,729,463)</b>	<b>\$ (1,729,463)</b>	<b>\$ (1,729,463)</b>
<b>07 Recreation &amp; Cultural Services</b>				
740 Parks	(519,769)	(399,769)	(521,269)	(301,269)
750 Recreation	(5,080,543)	(5,115,543)	(4,976,884)	(4,976,884)
<b>Total Revenues</b>	<b>\$ (5,600,312)</b>	<b>\$ (5,515,312)</b>	<b>\$ (5,498,153)</b>	<b>\$ (5,278,153)</b>
<b>Total</b>	<b>\$ (119,275,993)</b>	<b>\$ (121,029,696)</b>	<b>\$ (121,862,552)</b>	<b>\$ (126,338,869)</b>

**CITY OF WHITEHORSE  
2025-2027 OPERATING BUDGET  
APPENDIX A: APPROVED (EXPENSES)**

	2025 Approved Budget	2025 Revised Budget	2026 Provisional	2027 Provisional
<b>01 General Government</b>				
100 City Manager	534,577	534,577	553,119	572,363
110 Corporate Services	338,072	338,072	350,166	362,728
120 Operations	338,072	338,072	350,166	362,728
130 Development Services	348,072	348,072	360,166	372,728
140 Community Services	438,072	438,072	400,166	412,728
160 People, Culture & Technology	348,072	348,072	360,166	372,728
200 Strategic Communications	723,222	723,222	747,874	773,505
210 Policy Development	265,023	265,023	272,447	282,281
220 Legislative & Administrative Services	1,376,803	1,376,803	1,398,026	1,420,053
240 Engineering Services	2,289,261	1,969,023	1,922,467	1,984,839
260 Financial Services	14,582,892	16,763,100	16,698,909	18,943,471
270 Inclusivity, Diversity, Equity and Accessibility- IDEA	364,831	364,831	374,607	386,897
280 Human Resources	2,769,826	2,769,826	2,838,559	2,907,616
290 Payroll	396,224	396,224	407,273	421,459
300 Business & Information Technology Services	2,208,531	2,208,532	2,338,797	2,417,713
360 Property Management	3,778,528	3,845,252	4,206,539	4,461,615
460 Safety & EMP Services	63,251	63,251	64,550	65,886
900 Strategic Funding	313,701	278,701	322,351	331,332
<b>Total Expenses</b>	<b>\$ 31,477,030</b>	<b>\$ 33,368,725</b>	<b>\$ 33,966,348</b>	<b>\$ 36,852,670</b>
<b>02 Protective Services</b>				
360 Property Management	1,036,305	1,036,305	972,945	915,210
400 Bylaw Services	2,438,763	2,438,763	2,574,070	2,645,934
440 Fire & Protection Services	9,259,996	9,259,996	9,847,714	10,187,649
460 Safety & EMP Services	857,000	857,000	883,985	911,976
730 Building Services	1,092,831	1,423,953	1,570,896	1,637,618
<b>Total Expenses</b>	<b>\$ 14,684,895</b>	<b>\$ 15,016,017</b>	<b>\$ 15,849,610</b>	<b>\$ 16,298,387</b>
<b>03 Transportation Services</b>				
360 Property Management	206,149	212,897	208,753	210,764
500 Fleet and Transportation Maintenance	21,310,063	21,325,695	21,485,013	21,750,785
580 Transit Services	8,083,577	8,079,807	8,555,157	8,732,903
<b>Total Expenses</b>	<b>\$ 29,599,789</b>	<b>\$ 29,618,399</b>	<b>\$ 30,248,923</b>	<b>\$ 30,694,452</b>
<b>04 Environmental Services</b>				
360 Property Management	499,279	499,279	511,225	522,730
650 Water & Waste Services	20,987,110	20,585,736	18,984,292	19,422,969
720 Planning & Sustainability	323,602	323,602	330,688	340,017
740 Parks	58,686	58,686	59,416	60,380
<b>Total Expenses</b>	<b>\$ 21,868,677</b>	<b>\$ 21,467,303</b>	<b>\$ 19,885,621</b>	<b>\$ 20,346,096</b>
<b>05 Public Health Services</b>				
360 Property Management	663	663	667	670
740 Parks	276,810	276,824	280,071	285,281
<b>Total Expenses</b>	<b>\$ 277,473</b>	<b>\$ 277,487</b>	<b>\$ 280,738</b>	<b>\$ 285,951</b>
<b>06 Community Development Services</b>				
700 Economic Development	223,368	248,155	252,380	257,947
710 Land & Development	3,245,969	3,385,085	3,410,835	3,461,573
720 Planning & Sustainability	1,150,656	975,869	1,004,173	1,038,897
<b>Total Expenses</b>	<b>\$ 4,619,993</b>	<b>\$ 4,609,109</b>	<b>\$ 4,667,388</b>	<b>\$ 4,758,417</b>
<b>07 Recreation &amp; Cultural Services</b>				
360 Property Management	1,497,077	1,497,077	1,527,366	1,551,889
740 Parks	4,691,340	4,652,314	4,915,051	4,802,897
750 Recreation	10,559,719	10,523,265	10,521,507	10,748,110
<b>Total Expenses</b>	<b>\$ 16,748,136</b>	<b>\$ 16,672,656</b>	<b>\$ 16,963,924</b>	<b>\$ 17,102,896</b>
<b>Total</b>	<b>\$ 119,275,993</b>	<b>\$ 121,029,696</b>	<b>\$ 121,862,552</b>	<b>\$ 126,338,869</b>

# **CITY OF WHITEHORSE**

## **BYLAW 2026-07**

A bylaw to authorize the write off of uncollectible accounts

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WHEREAS Section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS Section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are uncollectible;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

<b><u>Date</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
2024	Non-Yukon Parking Fines	\$18,600.00
2017	Uncollectible Bylaw Fines	\$6,750.00
2019	Hy's Transport	<u>\$13,118.40</u>
	<b>Total</b>	<b>\$38,468.40</b>

2. This bylaw shall come into full force and effect upon the final passing thereof.

**FIRST and SECOND READING:**  
**THIRD READING and ADOPTION:**

January 26, 2026

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Kirk Cameron, Mayor

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Corporate Services

# Write Off Uncollectible Accounts Bylaw 2026-07

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## **Explanatory Notes:**

A bylaw is required to write off uncollectible accounts. The accounts outlined in this bylaw are deemed uncollectible for the following reasons:

### Non-Yukon Parking Fines

The City does not receive information for vehicles not licensed in the Yukon therefore, there is no recourse to collect these fines. Currently, parking fines issued to non-Yukon license plates have an approximate 45% collection rate. The fines included in this Bylaw were issued in 2024.

### Uncollectible Bylaw Fines

Collection agencies have restrictions on debt collection they will take on, and as such, the City is not able to pursue collection action on many of these fines. The write off amount includes:

- Animal Control Bylaw Fines	\$2,925.00
- ATV Bylaw Fines	\$850.00
- Business License Bylaw Fines	\$225.00
- Bicycle Bylaw Fines	\$150.00
- Maintenance Bylaw Fines	\$625.00
- Vehicle for Hire Bylaw Fines	<u>\$1,975.00</u>
	<b>\$6,750</b>

### Hy's Transport

2019 invoice for labour and materials to repair damages to City's streetlights. At the time of the incident there was no insurance named on the RCMP report and the company did not have any active registration in the Yukon. This company has now gone bankrupt and been dissolved. The account was filed with Metropolitan Credit Adjusters in April 2021 and will remain in active collection until 2028.