

CITY OF WHITEHORSE
REGULAR Council Meeting #2026-03

DATE: Monday, February 9, 2026
TIME: 5:30 p.m.

Mayor Kirk Cameron
Deputy Mayor Lenore Morris
Reserve Deputy Mayor Jenny Hamilton

AGENDA

CALL TO ORDER 5:30 p.m.

AGENDA Adoption

PROCLAMATIONS

MINUTES Regular Council meeting dated January 26, 2026

DELEGATIONS

PUBLIC HEARING Zoning Amendment – Chasàn Tatäy

STANDING COMMITTEE REPORTS

Community Services Committee – *Councillors Gallina and Melnychuk*

Public Health and Safety Committee – *Councillors Boyd and Gallina*

Corporate Services Committee – *Councillors Melnychuk and Middler*

1. Commencement Report – Street Flusher Truck
2. Northern Capital Cities Memorandum of Understanding

City Planning Committee – *Councillors Middler and Hamilton*

Development Services Committee – *Councillors Hamilton and Morris*

City Operations Committee – *Councillors Morris and Boyd*

NEW AND UNFINISHED BUSINESS

BYLAWS

| | | |
|---------|--|-------------------------|
| 2026-05 | Umbrella Capital Budget Amendments Bylaw | 3 rd Reading |
| 2026-06 | Umbrella Operating Budget Amendments Bylaw | 3 rd Reading |
| 2026-07 | Write-Off of Uncollectible Accounts | 3 rd Reading |

ADJOURNMENT

MINUTES of REGULAR Meeting #2026-02 of the Council of the City of Whitehorse called for 5:30pm on Monday, January 26, 2026, in Council Chambers, City Hall.

PRESENT:

| | |
|--------------|---|
| Mayor | *Kirk Cameron |
| Deputy Mayor | Lenore Morris |
| Councillors | Dan Boyd Paolo Gallina Jenny Hamilton Eileen Melnychuk Anne Middler |

ALSO PRESENT:

| | |
|---|-----------------|
| City Manager | Valerie Braga |
| A/Director of Community Services | Keri Rutherford |
| Director of Corporate Services | Brittany Dixon |
| A/Director of Development Services | Mélodie Simard |
| Director of Operations | Travis Whiting |
| Director of People, Culture, and Technology | Landon Kulych |
| Land Development Supervisor, Land and Development | Kinden Kosick |

*Indicates electronic participation.

Deputy Mayor Morris called the meeting to order at 5:30 p.m.

CALL TO ORDER

AGENDA

2026-02-01

It was duly moved and seconded
THAT the Agenda be adopted as presented.

Carried Unanimously

PROCLAMATIONS

Deputy Mayor Morris proclaimed the month of February 2026 to be Black History Month in the city of Whitehorse, a time to promote greater understanding of the history of struggle the Black community has endured, bring attention to injustices still ongoing today, and to celebrate Black culture and traditions.

Black History Month
(February 2026)

MINUTES

2026-02-02

It was duly moved and seconded
THAT the Minutes of the Regular Council meeting dated January 12, 2026 be adopted as presented.

Carried Unanimously

COMMITTEE REPORTS

Community Services Committee

Mayor Kirk Cameron proclaimed January 21, 2026, to be Bell Let's Talk Day in the city of Whitehorse, a day of inspiring conversation, support, and positive change for mental health.

Proclamation – Bell Let's Talk Day (January 21, 2026)

Public Health and Safety Committee

There was no report from the Public Health and Safety Committee. No Report

Corporate Services Committee

2026-02-03

It was duly moved and seconded
THAT Administration be authorized to commence the procurement for the Whitehorse Operations Building (WOB) generator.

Commencement Report – Whitehorse Operations Building Generator

Carried Unanimously

2026-02-04

It was duly moved and seconded
THAT Council direct that Bylaw 2026-05, a bylaw to amend the 2025 to 2028 Capital Expenditure Program with respect to budget adjustments made throughout 2025, be brought forward for consideration under the bylaw process; and
THAT Bylaw 2026-06, a bylaw to amend the 2025 to 2027 Operating Budget with respect to budget adjustments made throughout 2025, be brought forward for consideration under the bylaw process.

2025 Umbrella Budget Amendments

Carried Unanimously

2026-02-05

It was duly moved and seconded
THAT Council direct that the City Seal be affixed to the 2025 Tax Lien Summary List to authenticate the list.

Authorization of Tax Lien Summary List

Carried Unanimously

2026-02-06

It was duly moved and seconded
THAT Council direct that Bylaw 2026-07, a bylaw to authorize the write-off of uncollectible accounts, be brought forward for consideration under the bylaw process.

Write-Off of Uncollectible Accounts

Carried Unanimously

City Planning Committee

There was no report from the City Planning Committee. No Report

Development Services Committee

There was no report from the Development Services Committee. No Report

City Operations Committee

There was no report from the City Operations Committee. No Report

NEW AND UNFINISHED BUSINESS

2026-02-07

It was duly moved and seconded
THAT Council direct that Bylaw 2025-31, a bylaw to regulate
the subdivision process in the city of Whitehorse, be brought
forward for consideration under the bylaw process.

Carried (6-1)

Supplemental Report –
Subdivision Control Bylaw

IN FAVOUR: Mayor Cameron and Councillors Gallina,
Hamilton, Melnychuk, Middler, and Morris

OPPOSED: Councillor Boyd

BYLAWS

2026-02-08

It was duly moved and seconded
THAT Bylaw 2025-31, a bylaw to regulate the subdivision
process in the city of Whitehorse, be given First Reading.

Carried (6-1)

BYLAW 2025-31
Subdivision Control Bylaw
FIRST READING

IN FAVOUR: Mayor Cameron and Councillors Gallina,
Hamilton, Melnychuk, Middler, and Morris

OPPOSED: Councillor Boyd

Under Section 110 of the Council Procedures Bylaw, Second
Reading for Bylaw 2025-31 was postponed to occur after
discussions between Council and the Government of Yukon
have taken place.

Subdivision Control Bylaw

2026-02-09

It was duly moved and seconded
THAT Bylaw 2026-05, a bylaw to amend the 2025 to 2028
Capital Expenditure Program with respect to budget
adjustments made throughout 2025, be given First Reading.

Carried Unanimously

BYLAW 2026-05
Umbrella Capital Budget
Amendments Bylaw
FIRST READING

2026-02-10

It was duly moved and seconded
THAT Bylaw 2026-05 be given Second Reading.

Carried Unanimously

BYLAW 2026-05
Umbrella Capital Budget
Amendments Bylaw
SECOND READING

2026-02-11

It was duly moved and seconded
THAT Bylaw 2026-06, a bylaw to amend the 2025 to 2027
Operating Budget with respect to budget adjustments made
throughout 2025, be given First Reading.

Carried Unanimously

BYLAW 2026-06
Umbrella Operating
Budget Amendments
Bylaw
FIRST READING

2026-02-12

It was duly moved and seconded
THAT Bylaw 2026-06 be given Second Reading.
Carried Unanimously

BYLAW 2026-06
Umbrella Operating
Budget Amendments
Bylaw
SECOND READING

2026-02-13

It was duly moved and seconded
THAT Bylaw 2026-07, a bylaw to authorize the write-off of
uncollectible accounts, be given First Reading.
Carried Unanimously

BYLAW 2026-07
Write-Off of Uncollectible
Accounts Bylaws
FIRST READING

2026-02-14

It was duly moved and seconded
THAT Bylaw 2026-07 be given Second Reading.
Carried Unanimously

BYLAW 2026-07
Write-Off of Uncollectible
Accounts Bylaws
SECOND READING

2026-02-15

It was duly moved and seconded
THAT Bylaw 2026-04, a bylaw to authorize the allocation of
various grants for the year 2025 in the amount of
\$1,373,178.57, be given Third Reading.

Carried Unanimously

BYLAW 2026-04
Umbrella Grants Bylaw
THIRD READING

There being no further business, the meeting adjourned at 6:38 p.m. **ADJOURNMENT**

Kirk Cameron, Mayor

Corporate Services

MEMORANDUM

FILE #: Z-06-2025

TO: Mayor and Council
FROM: Administration
DATE: February 3, 2026
SUBJECT: Public Hearing – Zoning Bylaw Amendment for Chasàn Tatäy

Please be advised there will be a Public Hearing at the Regular Council Meeting of February 9, 2026, to hear from interested parties related to the following Zoning Bylaw amendment:

Bylaw 2026-08, a bylaw to amend the zoning of a portion of Kwanlin Dün First Nation Settlement Land Parcel C-15B, known as Chasàn Tatäy Subdivision, from PR-Parks and Recreation and RCM-Comprehensive Residential Multiple Family to RCM-Comprehensive Residential Multiple Family and PR-Parks and Recreation.

The City received an application to rezone a portion of the subject site from PR-Parks and Recreation to RCM-Comprehensive Residential Multiple Family and from RCM-Comprehensive Residential Multiple Family to PR-Parks and Recreation to enable a larger central park and reconfigured residential lots.

Bylaw 2026-08 received First Reading on January 12, 2026. Notices were published in the Yukon News on January 16, 2026 and January 23, 2026. A notice sign was placed on the subject site and property owners within 100 m were notified by mail. The Government of Yukon Land Management Branch, Kwanlin Dün First Nation, and Ta'an Kwäch'än Council were notified by email.



Dylan Harris
Senior Planner

cc: Director of Development Services
Manager of Planning



Minutes of the meeting of the Community Services Committee

| | | |
|-----------|---|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee | Councillor Paolo Gallina – Chair | |
| Members | Mayor Kirk Cameron | |
| Present | Councillor Dan Boyd Councillor Jenny Hamilton *Councillor Eileen Melnychuk Councillor Anne Middler Councillor Lenore Morris | |
| Staff | Valerie Braga, City Manager | |
| Present | Elizabeth Beecroft, A/Director of Community Services Brittany Dixon, Director of Corporate Services Lindsay Schneider, Director of Development Services Travis Whiting, Director of Operations Landon Kulych, Director of People, Culture, and Technology | |

* Indicates electronic participation

Your Worship, there is no report from the Community Services Committee.



Minutes of the meeting of the Public Health and Safety Committee

| | | |
|-------------------|--|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee Members | Councillor Dan Boyd - Chair Mayor Kirk Cameron Councillor Paolo Gallina Councillor Jenny Hamilton | |
| Present | *Councillor Eileen Melnychuk Councillor Anne Middler Councillor Lenore Morris | |
| Staff Present | Valerie Braga, City Manager Elizabeth Beecroft, A/Director of Community Services Brittany Dixon, Director of Corporate Services Lindsay Schneider, Director of Development Services Travis Whiting, Director of Operations Landon Kulych, Director of People, Culture, and Technology | |

* Indicates electronic participation

Your Worship, there is no report from the Public Health and Safety Committee.



Minutes of the meeting of the Corporate Services Committee

| | | |
|-----------|--|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee | Councillor Anne Middler - Chair | |
| Members | Mayor Kirk Cameron | |
| Present | Councillor Dan Boyd Councillor Paolo Gallina Councillor Jenny Hamilton *Councillor Eileen Melnychuk Councillor Lenore Morris | |
| Staff | Valerie Braga, City Manager | |
| Present | Elizabeth Beecroft, A/Director of Community Services Brittany Dixon, Director of Corporate Services Lindsay Schneider, Director of Development Services Travis Whiting, Director of Operations Landon Kulych, Director of People, Culture, and Technology Richard Graham, Manager, Fleet and Transportation Maintenance Matthew Cameron, Manager, Strategic Communications | |

* Indicates electronic participation

Your Worship, the Corporate Services Committee respectfully submits the following report:

1. Commencement Report – Street Flusher Truck

A commencement report was presented to authorize the procurement of a replacement street flusher truck to maintain the regular operation of Transportation Maintenance and Water and Waste Services. As requested by Committee members, Administration provided additional information about the truck and the Canoe procurement system, and confirmed the older unit will be listed for sale after the replacement unit has arrived.

The Recommendation of the Corporate Services Committee is

THAT Council authorize Administration to commence the procurement for project 500c00324 – Replacement Street Flusher Truck.

2. Northern Capital Cities Memorandum of Understanding

Administration presented a memorandum of understanding (MOU) requiring the Mayor's signature to establish a framework for the Northern Capital Cities to jointly advocate for strategic investments that support and improve Northern defence operations.

Administration expanded on the areas of investment and opportunities for public engagement and confirmed the Yukon Government is a partner in improving arctic security and aware of the work between the three municipalities.

The Recommendation of the Corporate Services Committee is

THAT Council authorize the Mayor to sign the Memorandum of Understanding (MOU) between the City of Yellowknife, the City of Whitehorse, and the City of Iqaluit to advance Arctic infrastructure, resilience and defence readiness.

3. New Business – Utility Bills Matter

As requested by a Committee member, Administration confirmed that some customers did not receive their fall 2025 bills due to a processing issue, that late and interest charges will be reversed for those affected, and that a public service announcement will be released with further information.



Minutes of the meeting of the City Planning Committee

| | | |
|-----------|---|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee | Councillor Anne Middler - Chair | |
| Members | Mayor Kirk Cameron | |
| Present | Councillor Dan Boyd Councillor Paolo Gallina Councillor Jenny Hamilton Councillor Eileen Melnychuk Councillor Lenore Morris | |
| Staff | Valerie Braga, City Manager | |
| Present | Elizabeth Beecroft, A/Director of Community Services Brittany Dixon, Director of Corporate Services Lindsay Schneider, Director of Development Services Travis Whiting, Director of Operations Landon Kulych, Director of People, Culture, and Technology | |

* Indicates electronic participation

Your Worship, there is no report from the City Planning Committee.



Minutes of the meeting of the Development Services Committee

| | | |
|-----------|--|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee | Councillor Jenny Hamilton - Chair | |
| Members | Mayor Kirk Cameron | |
| Present | Councillor Dan Boyd | |
| | Councillor Paolo Gallina | |
| | Councillor Eileen Melnychuk | |
| | Councillor Anne Middler | |
| | Councillor Lenore Morris | |
| Staff | Valerie Braga, City Manager | |
| Present | Elizabeth Beecroft, A/Director of Community Services | |
| | Brittany Dixon, Director of Corporate Services | |
| | Lindsay Schneider, Director of Development Services | |
| | Travis Whiting, Director of Operations | |
| | Landon Kulych, Director of People, Culture, and Technology | |

* Indicates electronic participation

Your Worship, the Development Services Committee respectfully submits the following report:

1. New Business – 4209 4th Avenue

As requested by Committee members, Administration provided information on the land disposition process particular to 4209 4th Avenue, expanding on the procedures and expectations for expression of interest from developers, and the review that occurs before the matter is put before Council.

2. Delegates Melanie Bennet, Executive Director, and Meg Potter, Yukon First Nation Education Directorate – Centralized Kitchen and Education Services Centre

Delegates Melanie Bennet, Executive Director, and Meg Potter of the Yukon First Nation Education Directorate presented a proposal to develop a centralized kitchen and education services centre with staff and student housing on the lot at 4209 4th Avenue currently open for expression of interest, and requested a letter of support from the City to assist with funding applications. In response to questions from Committee members, the delegates provided additional information on the programs and services the centre would provide, funding possibilities, and the agencies in support of the proposal.



Minutes of the meeting of the City Operations Committee

| | | |
|-----------|--|---------|
| Date | February 2, 2026 | 2026-03 |
| Location | Council Chambers, City Hall | |
| Committee | Councillor Lenore Morris - Chair | |
| Members | Mayor Kirk Cameron | |
| Present | Councillor Dan Boyd | |
| | Councillor Paolo Gallina | |
| | Councillor Jenny Hamilton | |
| | Councillor Eileen Melnychuk | |
| | Councillor Anne Middler | |
| Staff | Valerie Braga, City Manager | |
| Present | Elizabeth Beecroft, A/Director of Community Services | |
| | Brittany Dixon, Director of Corporate Services | |
| | Lindsay Schneider, Director of Development Services | |
| | Travis Whiting, Director of Operations | |
| | Landon Kulych, Director of People, Culture, and Technology | |

* Indicates electronic participation

Your Worship, there is no report from the City Operations Committee.

There being no further business the meeting adjourned at 6:32 p.m.

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE

BYLAW 2026-05

A bylaw to amend the 2025 to 2028 Capital Expenditure Program to authorize expenditures that vary from the approved Capital Expenditure Program

WHEREAS Section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS Section 239 of the *Municipal Act* provides that Council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2024-20 have resulted in an increase in total expenditures above what was approved in the 2025 to 2028 Capital Expenditure Program;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule "1", attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$104,953,427. Appendix "A" to Bylaw 2024-50, a bylaw to authorize the 2025 to 2028 Capital Expenditure Program, is hereby deleted and replaced by a new Appendix "A" attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:
THIRD READING and ADOPTION:

January 26, 2026

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1

| APPROVED CAPITAL EXPENDITURE PROGRAM | BYLAW | AMOUNT |
|--|---------------|----------------------|
| Approved 2025 Capital Expenditure Program (Appendix A) | Bylaw 2024-50 | 14,536,221 |
| APPROVED CAPITAL EXPENDITURE PROGRAM | | \$ 14,536,221 |

2025 REVISIONS

| APPENDIX B PROJECTS MOVED TO APPENDIX A | PROJECT | AMOUNT | |
|--|--------------------|---------------------------------------|----------------------|
| Active Transportation Pathways Rehabilitation | 240c00221 | 100,000 | |
| Force Main Condition Assessment Program | 240c00320 | 75,000 | |
| Asphalt Surface Overlay Program | 240c00410 | 2,000,000 | |
| Transportation Corridor Improvements - Copper/Quartz | 240c00423 | 100,000 | |
| Neighbourhood Traffic Calming | 240c00623 | 150,000 | |
| Active Transportation & Regulatory Signage - Spot Improvements | 240c00724 | 50,000 | |
| RSW Engineered Slope Repairs -Detailed Design & Construction | 240c00924 | 1,300,000 | |
| Waste Management Facility Improvements - Perimeter Access Road, Ditch & Fence | 240c01225 | 2,300,000 | |
| Neighbourhood Speed Limit Reductions - Implementation | 240c01424 | 200,000 | |
| Downtown Accessible Onstreet Parking Stall Pilot Program | 240c01425 | 150,000 | |
| Downtown Sanitary Trunk Main Rehabilitation - Assessment and Design | 240c02024 | 200,000 | |
| Enhanced Water Meter Reading System - B&TS | 300c00225 | 790,000 | |
| City Fiber Optic Network Expansion | 300c00720 | 375,000 | |
| Additional Transit buses | 320c00722 | 4,604,924 | |
| Fleet Management Study | 320c00919 | 135,000 | |
| Additional Single Axle Water Truck - Transportation - FGE | 320c01122 | 341,000 | |
| Whitehorse Operations Building Backup Power Supply | 360c00125 | 942,800 | |
| Electric Vehicle (EV) Charging Stations | 360c00223 | 125,000 | |
| Mt McIntyre Rec Facility Civil Upgrade | 360c00625 | 530,000 | |
| Fire Hall - Whitehorse North | 360c01022 | 350,000 | |
| Design of New Downtown Transit Hub | 360c01425 | 215,000 | |
| Additional Pickup Trucks - Bylaw - FGE | 500c00325 | 94,000 | |
| Additional Carpenter Contractor Van - FGE | 500c00425 | 124,000 | |
| Additional Pickup Truck Property Management - FGE | 500c00625 | 92,050 | |
| Additional Compost Contaminant Separator | 500c01025 | 140,000 | |
| Transit Shelters & Benches | 580c00115 | 250,000 | |
| Small Lift Stations Backup Generator | 650c00420 | 130,000 | |
| Zoning Bylaw Implementation | 720c00725 | 60,000 | |
| Housing Accelerator Plan | 720c00824 | 225,000 | |
| Bike Rack Program | 740c00224 | 20,400 | |
| Pickleball Courts | 740c00925 | 15,000 | |
| TOTAL APPENDIX B PROJECTS WITH FUNDING AGREEMENTS | | \$ 16,184,174 | |
| APPROVED RE-BUDGETS | BYLAW / RESOLUTION | PROJECT | AMOUNT |
| Capital Projects from 2024 approved for re-budget to 2025 | 2025-09 | | 63,875,672 |
| Advance Re-budgets for Property Management Capital Projects from 2024 approved for re-budget to 2025 | 2025-15 | 320c01119/ 360c00822/ 360c00823 | 22,536,203 |
| TOTAL APPROVED RE-BUDGETS | | | \$ 86,411,875 |

CITY OF WHITEHORSE
2025 CAPITAL EXPENDITURE PROGRAM AMENDMENTS
SCHEDULE 1

| 2025 REVISIONS | | | |
|---|-------------------|----------------|-----------------------|
| BUDGET AMENDMENTS: COUNCIL REVISIONS | RESOLUTION | PROJECT | AMOUNT |
| Amend 2025 capital budget to increase funding for Transit Hub | Bylaw 2025-36 | 360c00923 | 2,006,000 |
| Amend 2025 capital budget to add a new project for Standard Building Design Guides | 2025-11-05 | 710c00125 | 50,000 |
| Reduced 2025 budget per Q2 Capital Variance for One Ton Truck Replacement | 2025-17-03 | 320c00110 | (32,431) |
| Reduced 2025 budget per Q2 Capital Variance for Takhini Arena Furnaces | 2025-17-03 | 320c01713 | (47,934) |
| Reduced 2025 budget per Q2 Capital Variance for SCBA Clean Room Upgrade (PSB) | 2025-17-03 | 360c00623 | (17,964) |
| Reduced 2025 budget per Q2 Capital Variance for Longitudinal Line Survey | 2025-17-03 | 500c00923 | (60,000) |
| Reduced 2025 budget per Q2 Capital Variance for Transit Decarbonization Roadmap | 2025-17-03 | 580c00124 | (5,341) |
| Reduced 2025 budget per Q2 Capital Variance for Waste Composition Study | 2025-17-03 | 650c00823 | (23,788) |
| Reduced 2025 budget per Q2 Capital Variance for Development Process Guide and Education Sessions | 2025-17-03 | 720c01524 | (356) |
| Reduced 2025 budget per Q2 Capital Variance for CGC Flooring Replacement - Main Concourse | 2025-17-03 | 750c00424 | (97,372) |
| Reduced 2025 budget per Q2 Capital Variance for Running Track Perimeter Flooring Replacement - CGC | 2025-17-03 | 750c00822 | (109,806) |
| Amend 2025 capital budget to add a new project for Housing Co-location Framework | 2025-20-05 | 720c00225 | 40,000 |
| Reduced 2025 budget per Q3 Capital Variance for Range Road South Lift Station | 2025-23-03 | 240c00311 | (2,318) |
| Reduced 2025 budget per Q3 Capital Variance for Downtown Reconstruction: Cook St West (4th to Escarpment) | 2025-23-03 | 240c00418 | (8,061) |
| Reduced 2025 budget per Q3 Capital Variance for CGC - Aquatic Centre Domestic Water Line Upgrade | 2025-23-03 | 360c00224 | (262,274) |
| Reduced 2025 budget per Q3 Capital Variance for Additional Pickup Trucks - Bylaw | 2025-23-03 | 500c00325 | (3,017) |
| Reduced 2025 budget per Q3 Capital Variance for Additional Equipment - Snow and Ice Control Policy | 2025-23-03 | 500c00623 | (3,000) |
| Reduced 2025 budget per Q3 Capital Variance for Additional Compact Electric SUV - Fire | 2025-23-03 | 500c00925 | (14,960) |
| TOTAL BUDGET AMENDMENTS: COUNCIL REVISIONS | | | \$ 1,407,378 |
| APPROVED EMERGENCY PROJECTS | | PROJECT | AMOUNT |
| PSB Facility Movement Investigation | | 360c00724 | 200,000 |
| PSB Mech/Elec Crawl Space Repair | | 360c00824 | 150,000 |
| CGC Backup Generator Power Repair | | 360c01525 | 600,000 |
| TOTAL APPROVED EMERGENCY PROJECTS | | | \$ 950,000 |
| TOTAL 2025 REVISIONS | | | \$ 104,953,427 |
| TOTAL 2025 CAPITAL EXPENDITURE PROGRAM AS OF DECEMBER 31, 2025 | | | \$ 119,489,648 |

CITY OF WHITEHORSE
2025-2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

| | JOB ID & NAME | DEPARTMENT | 2025 CAPITAL BUDGET | 2025 REBUDGETS & AMENDMENTS | 2025 REVISED BUDGET | 2026 CAPITAL BUDGET | 2027 CAPITAL BUDGET | 2028 CAPITAL BUDGET | ALL YEARS TOTAL BUDGET |
|----|--|---|---------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| 1 | 120c00115 Asset Management | Director, Operations | - | 101,806 | 101,806 | - | - | - | 101,806 |
| 2 | 100c00223 Southern Tutchone Naming | Director, People Culture and Technology | 80,000 | 32,561 | 112,561 | - | - | - | 112,561 |
| 3 | 220c00220 Policy Development | Policy Development | - | 319,129 | 319,129 | - | - | - | 319,129 |
| 4 | 220c00124 2024 Municipal Election | Legislative Services | - | 65,752 | 65,752 | - | - | - | 65,752 |
| 5 | 100c00122 Landslide | Engineering Services | 300,000 | 549,237 | 849,237 | - | - | - | 849,237 |
| 6 | 240c00119 Marwell Lift Sanitary Forcemain Repair | Engineering Services | - | 5,903 | 5,903 | - | - | - | 5,903 |
| 7 | 240c00122 Fire Hall #1 Access Improvements | Engineering Services | - | 39,467 | 39,467 | - | - | - | 39,467 |
| 8 | 240c00124 Sanitary Sewer Utility Stations - Upgrades | Engineering Services | - | 488,626 | 488,626 | - | - | - | 488,626 |
| 9 | 240c00125 Vision Zero and Safe Systems Policy | Engineering Services | 75,000 | - | 75,000 | - | - | - | 75,000 |
| 10 | 240c00209 Hillcrest Reconstruction | Engineering Services | - | 7,358,399 | 7,358,399 | - | - | - | 7,358,399 |
| 11 | 240c00219 Well 6 Improvements | Engineering Services | - | 54,582 | 54,582 | - | - | - | 54,582 |
| 12 | 240c00221 Active Transportation Pathways Rehabilitation | Engineering Services | - | 175,000 | 175,000 | - | - | - | 175,000 |
| 13 | 240c00222 Crestview Water Improvements | Engineering Services | 4,000,000 | 1,153,346 | 5,153,346 | - | - | - | 5,153,346 |
| 14 | 240c00224 Water Stations - Upgrades | Engineering Services | - | 133,323 | 133,323 | - | - | - | 133,323 |
| 15 | 240c00225 Whistle Bend Active Transportation Connector Path - Design | Engineering Services | - | - | - | 12,500,000 | - | - | 12,500,000 |
| 16 | 240c00311 Range Road South Lift Station | Engineering Services | - | 66 | 66 | - | - | - | 66 |
| 17 | 240c00312 Bridge, Culvert, and Structural Signal Support Inspections | Engineering Services | - | 10,011 | 10,011 | - | - | - | 10,011 |
| 18 | 240c00320 Force Main Condition Assessment Program | Engineering Services | - | 141,284 | 141,284 | - | - | - | 141,284 |
| 19 | 240c00321 Downtown Reconstruction - Wood & Jarvis | Engineering Services | - | 63,316 | 63,316 | - | - | - | 63,316 |
| 20 | 240c00323 Snow Storage Facility Improvements | Engineering Services | - | 61,060 | 61,060 | - | - | - | 61,060 |
| 21 | 240c00410 Asphalt Surface Overlay Program | Engineering Services | - | 2,000,000 | 2,000,000 | - | - | - | 2,000,000 |
| 22 | 240c00413 Downtown South Reconstruction - Preliminary Engineering | Engineering Services | 50,000 | - | 50,000 | - | - | - | 50,000 |
| 23 | 240c00417 Range Road and Two Mile Hill Intersection Upgrades - Design | Engineering Services | - | 345,046 | 345,046 | - | - | - | 345,046 |
| 24 | 240c00418 Downtown Reconstruction: Cook St West (4th to Escarpment) | Engineering Services | - | 2,285 | 2,285 | - | - | - | 2,285 |
| 25 | 240c00423 Transportation Corridor Improvements | Engineering Services | - | 130,748 | 130,748 | - | - | - | 130,748 |
| 26 | 240c00424 Water Reservoirs - Upgrades | Engineering Services | - | 18,250 | 18,250 | - | - | - | 18,250 |
| 27 | 240c00523 Yukon River Crossing Expansion - Options Evaluation | Engineering Services | - | 39,909 | 39,909 | - | - | - | 39,909 |
| 28 | 240c00621 McIntyre Drive Traffic Calming | Engineering Services | - | 4,143,516 | 4,143,516 | - | - | - | 4,143,516 |
| 29 | 240c00623 Neighbourhood Traffic Calming | Engineering Services | - | 163,300 | 163,300 | - | - | - | 163,300 |
| 30 | 240c00724 Active Transportation & Regulatory Signage - Spot Improvements | Engineering Services | - | 52,668 | 52,668 | - | - | - | 52,668 |
| 31 | 240c00824 Escarpment Risk Assessment | Engineering Services | - | 368,502 | 368,502 | - | - | - | 368,502 |
| 32 | 240c00825 Water Distribution System Leak Detection | Engineering Services | - | - | - | 275,000 | - | - | 275,000 |
| 33 | 240c00924 Robert Service Way Engineered Slope Repairs -Design & Inspection | Engineering Services | - | 1,543,899 | 1,543,899 | - | - | - | 1,543,899 |
| 34 | 240c01109 Robert Service Way Riverbank Protection | Engineering Services | - | 11,297 | 11,297 | - | - | - | 11,297 |
| 35 | 240c01116 Water & Sewer Study (City Wide) | Engineering Services | - | 41,805 | 41,805 | - | - | - | 41,805 |
| 36 | 240c01120 Takhini Sanitary Trunk Main | Engineering Services | - | 15,272 | 15,272 | - | - | - | 15,272 |
| 37 | 240c01225 Waste Management Facility Perimeter Improvements | Engineering Services | - | 2,300,000 | 2,300,000 | - | - | - | 2,300,000 |

CITY OF WHITEHORSE
2025-2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

| | JOB ID & NAME | DEPARTMENT | 2025 CAPITAL BUDGET | 2025 REBUDGETS & AMENDMENTS | 2025 REVISED BUDGET | 2026 CAPITAL BUDGET | 2027 CAPITAL BUDGET | 2028 CAPITAL BUDGET | ALL YEARS TOTAL BUDGET |
|----|--|-------------------------------|---------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| 38 | 240c01421 Lewes Boulevard Improvements | Engineering Services | - | 587,398 | 587,398 | - | - | - | 587,398 |
| 39 | 240c01424 Neighbourhood Speed Limit Reductions - Implementation | Engineering Services | - | 200,000 | 200,000 | - | - | - | 200,000 |
| 40 | 240c01425 Downtown Accessible Onstreet Parking Stall Pilot Program | Engineering Services | - | 150,000 | 150,000 | - | - | - | 150,000 |
| 41 | 240c01621 Snow Site Management Plan | Engineering Services | - | 23,485 | 23,485 | - | - | - | 23,485 |
| 42 | 240c01724 Asset Management Planning and Implementation - Engineering | Engineering Services | - | 22,942 | 22,942 | - | - | - | 22,942 |
| 43 | 240c02024 Downtown Sanitary Trunk Main Rehabilitation | Engineering Services | - | 361,089 | 361,089 | - | - | - | 361,089 |
| 44 | 240c02124 Whistle Bend Snow Site Reclamation | Engineering Services | - | 49,812 | 49,812 | - | - | - | 49,812 |
| 45 | 240c02224 Range Road Pedestrian Crossings | Engineering Services | - | 22,219 | 22,219 | - | - | - | 22,219 |
| 46 | 240c02424 Selkirk Street Active Transportation Improvements | Engineering Services | - | 212,509 | 212,509 | - | - | - | 212,509 |
| 47 | 240c02524 Watermain & Wastewater Improvements | Engineering Services | - | 201,664 | 201,664 | - | - | - | 201,664 |
| 48 | 740c00609 Grey Mountain Cemetery Expansion | Engineering Services | - | 30,068 | 30,068 | - | - | - | 30,068 |
| 49 | 260c00109 Furniture and Fixtures Replacement | Financial Services | 100,000 | 13,118 | 113,118 | 85,000 | 85,000 | 85,000 | 368,118 |
| 50 | 260c00120 Implementation of Asset Retirement Obligations Standard | Financial Services | - | 64,176 | 64,176 | - | - | - | 64,176 |
| 51 | 280c00122 Job Evaluation System Review | Human Resources | - | 436,610 | 436,610 | - | - | - | 436,610 |
| 52 | 300c00110 Software Acquisition | Business & Technology Systems | 48,100 | 52,085 | 112,182 | 44,700 | 32,960 | 40,000 | 229,842 |
| 53 | 300c00111 Software Licensing Renewals | Business & Technology Systems | 1,329,100 | 161,631 | 1,490,731 | 1,441,380 | 1,445,360 | 1,502,392 | 5,879,863 |
| 54 | 300c00112 Surveillance Systems | Business & Technology Systems | 129,000 | 15,372 | 144,372 | 52,600 | 55,230 | 58,000 | 310,202 |
| 55 | 300c00113 Enterprise Resource Planning (ERP) Development | Business & Technology Systems | - | 32,373 | 32,373 | - | - | - | 32,373 |
| 56 | 300c00117 Corporate Records Digitization Initiatives | Business & Technology Systems | - | 182,968 | 182,968 | - | - | - | 182,968 |
| 57 | 300c00118 Radio and Location Equipment | Business & Technology Systems | 42,400 | 171,926 | 214,326 | 63,700 | 68,000 | 71,000 | 417,026 |
| 58 | 300c00120 Network Infrastructure Maintenance | Business & Technology Systems | 451,100 | 326,213 | 777,313 | 380,600 | 364,200 | 392,400 | 1,914,513 |
| 59 | 300c00121 Fire Department Radio Upgrades | Business & Technology Systems | - | 443,348 | 443,348 | - | - | - | 443,348 |
| 60 | 300c00123 Information Security Systems Renewal | Business & Technology Systems | 535,850 | 11,804 | 535,850 | 417,850 | 417,850 | 417,850 | 1,789,400 |
| 61 | 300c00124 Health and Safety Software | Business & Technology Systems | - | 42,000 | 42,000 | - | - | - | 42,000 |
| 62 | 300c00125 ERP Study | Business & Technology Systems | 175,000 | - | 175,000 | - | - | - | 175,000 |
| 63 | 300c00220 Information Systems Infrastructure Maintenance | Business & Technology Systems | 386,300 | 199,665 | 585,965 | 213,372 | 267,718 | 280,000 | 1,347,055 |
| 64 | 300c00221 W&WS Computerized Maintenance Management System (CMMS) | Business & Technology Systems | - | 197,360 | 197,360 | - | - | - | 197,360 |
| 65 | 300c00223 Meeting Room Upgrades | Business & Technology Systems | - | 10,423 | 10,423 | - | - | - | 10,423 |
| 66 | 300c00224 Telecommunications Study | Business & Technology Systems | - | 63,435 | 63,242 | - | - | - | 63,242 |
| 67 | 300c00225 Enhanced Water Meter Reading System - B&TS | Business & Technology Systems | - | 790,000 | 790,000 | - | - | - | 790,000 |
| 68 | 300c00320 Digital Workspace Infrastructure Renewal | Business & Technology Systems | 389,100 | 46,347 | 435,447 | 222,200 | 206,600 | 241,000 | 1,105,247 |
| 69 | 300c00323 Fleet Telematics | Business & Technology Systems | - | 243,952 | 243,952 | 125,000 | 55,000 | 35,000 | 458,952 |
| 70 | 300c00324 Imaging and LiDAR Data Systems | Business & Technology Systems | - | 72,745 | 72,745 | - | - | - | 72,745 |
| 71 | 300c00422 Council Chambers IT Renewal | Business & Technology Systems | - | 37,179 | 37,179 | - | - | - | 37,179 |
| 72 | 300c00424 City Works - Asset Management | Business & Technology Systems | 36,000 | - | 36,000 | - | - | - | 36,000 |
| 73 | 300c00522 Software for Development Approvals Process | Business & Technology Systems | - | 2,637 | 2,637 | - | - | - | 2,637 |
| 74 | 300c00720 Fiber Infrastructure Expansion | Business & Technology Systems | - | 635,340 | 635,340 | - | - | - | 635,340 |

CITY OF WHITEHORSE
2025-2028 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

| | JOB ID & NAME | DEPARTMENT | 2025 CAPITAL BUDGET | 2025 REBUDGETS & AMENDMENTS | 2025 REVISED BUDGET | 2026 CAPITAL BUDGET | 2027 CAPITAL BUDGET | 2028 CAPITAL BUDGET | ALL YEARS TOTAL BUDGET |
|-----|--|-------------------------------|---------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| 75 | 300c00724 Fire Department - Computer Aided Dispatch System | Business & Technology Systems | 350,000 | - | 350,000 | 52,500 | 52,500 | - | 455,000 |
| 76 | 320c00318 Building Consolidation Plan - Municipal Services Building Demolition | Property Management | - | 2,160,652 | 2,160,652 | - | - | - | 2,160,652 |
| 77 | 320c00420 Robert Service Campground Building | Property Management | - | 181,260 | 181,260 | - | - | - | 181,260 |
| 78 | 320c01119 Mt McIntyre Upgraded - Construction | Property Management | 100,000 | 9,763,406 | 9,863,406 | 7,000,000 | - | - | 16,863,406 |
| 79 | 320c01121 Building Consolidation Plan - W&WS Cold Storage Warehouse | Property Management | - | 608,705 | 608,705 | - | - | - | 608,705 |
| 80 | 320c01217 BCP - Transit/Parks Building Renovations | Property Management | - | 26,339 | 26,339 | - | - | - | 26,339 |
| 81 | 320c01311 Aquatic Centre Maintenance | Property Management | 100,000 | 193,827 | 293,827 | 110,000 | 110,000 | 120,000 | 633,827 |
| 82 | 320c01317 BCP - Office Alternative | Property Management | 197,000 | 39,984 | 236,984 | 197,000 | - | - | 433,984 |
| 83 | 320c01713 Takhini Arena Furnaces | Property Management | - | 25,698 | 25,698 | - | - | - | 25,698 |
| 84 | 320c01716 BCP - Fire Hall #1 Building | Property Management | - | 72,693 | 72,693 | - | - | - | 72,693 |
| 85 | 320c01810 BCP - Operations Building | Property Management | - | 1,935,818 | 1,935,818 | - | - | - | 1,935,818 |
| 86 | 360c00123 Whitehorse Operation Building Expansion (Equipment) | Property Management | - | - | - | 9,450,000 | - | - | 9,450,000 |
| 87 | 360c00125 Whitehorse Operations Building Backup Power Supply | Property Management | - | 942,800 | 942,800 | - | - | - | 942,800 |
| 88 | 360c00223 Electric Vehicle (EV) Charging Stations | Property Management | - | 231,851 | 231,851 | - | - | - | 231,851 |
| 89 | 360c00224 CGC - Aquatic Centre Domestic Water Line Upgrade | Property Management | - | 85,814 | 85,814 | - | - | - | 85,814 |
| 90 | 360c00323 Whitehorse Operations Building - Biomass Heating | Property Management | - | 180,227 | 180,227 | - | - | - | 180,227 |
| 91 | 360c00324 CGC Roof Upgrade | Property Management | - | 73,650 | 73,650 | - | - | - | 73,650 |
| 92 | 360c00422 Whitehorse Operations Building - Lower Bench Development | Property Management | - | 622,682 | 622,682 | - | - | - | 622,682 |
| 93 | 360c00623 SCBA Clean Room Upgrade (PSB) | Property Management | - | 117,751 | 117,751 | - | - | - | 117,751 |
| 94 | 360c00624 Property Management Building Expansion | Property Management | - | - | - | 1,375,000 | - | - | 1,375,000 |
| 95 | 360c00625 Mt McIntyre Rec Facility Civil Upgrade | Property Management | - | 530,000.00 | 530,000.00 | - | - | - | 530,000.00 |
| 96 | 360c00723 Whitehorse Operations Building Expansion | Property Management | - | 11,393,413 | 11,393,413 | - | - | - | 11,393,413 |
| 97 | 360c00724 PSB Facility Movement Investigation | Property Management | - | 200,000 | 200,000 | - | - | - | 200,000 |
| 98 | 360c00822 CGC Ventilation Upgrade | Property Management | - | 4,595,335 | 4,595,335 | - | - | - | 4,595,335 |
| 99 | 360c00823 City Hall Energy Efficiencies | Property Management | - | 8,202,448 | 8,202,448 | - | - | - | 8,202,448 |
| 100 | 360c00824 PSB Mech/Elec Crawl Space Repairs | Property Management | - | 150,000 | 150,000 | - | - | - | 150,000 |
| 101 | 360c00922 Upgrade to Arena Changeroom Showers | Property Management | - | 19,282 | 19,282 | - | - | - | 19,282 |
| 102 | 360c00923 Transit Hub: Service Building | Property Management | - | 4,683,251 | 4,683,251 | - | - | - | 4,683,251 |
| 103 | 360c01022 Fire Hall - Station 3 (Whitehorse North) | Property Management | - | 350,000 | 350,000 | - | - | - | 350,000 |
| 104 | 360c01125 Asset Management - Planning and Implementation - Property Management | Property Management | 220,000 | - | 220,000 | 145,000 | 70,000 | 75,000 | 510,000 |
| 105 | 360c01225 Whitehorse Operations Building North Parking Lot | Property Management | - | - | - | - | 1,385,000 | - | 1,385,000 |
| 106 | 360c01425 Design of New Downtown Transit Hub | Property Management | - | 215,000 | 215,000 | - | - | - | 215,000 |
| 107 | 360c01525 CGC Backup Generator Power Repair | Property Management | - | 600,000 | 600,000 | - | - | - | 600,000 |
| 108 | 400c00125 Parking Kiosks | Bylaw Services | 50,000 | - | 50,000 | - | - | - | 50,000 |
| 109 | 440c00209 SCBA Air Management Replacement/Upgrade | Fire & Protective Services | 57,000 | 1,665 | 58,665 | 59,000 | 61,000 | 64,000 | 242,665 |
| 110 | 440c00210 Technical Rescue | Fire & Protective Services | 29,000 | - | 29,000 | 30,000 | 31,000 | 32,000 | 122,000 |
| 111 | 440c00309 Turnout Gear Replacement | Fire & Protective Services | 82,185 | - | 82,185 | 92,185 | 95,000 | 98,500 | 367,870 |

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| JOB ID & NAME | DEPARTMENT | 2025 | 2025 | 2025 | 2026 | 2027 | 2028 | ALL YEARS TOTAL BUDGET |
|---|------------------------------------|----------------|------------------------|----------------|----------------|----------------|----------------|---------------------------|
| | | CAPITAL BUDGET | REBUDGETS & AMENDMENTS | REVISED BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | |
| 112 440c00414 Urban Interface Structural Protection Equipment | Fire & Protective Services | 15,000 | - | 15,000 | 17,500 | 20,000 | 22,500 | 75,000 |
| 113 440c00419 Hazmat Equipment Purchase | Fire & Protective Services | 5,000 | - | 5,000 | 5,500 | 6,000 | 6,500 | 23,000 |
| 114 460c00125 Critical Infrastructure Resiliency Assessment Project | Health and Safety Services | 363,436 | - | 363,436 | - | - | - | 363,436 |
| 115 320c00110 One Ton Truck Replacement | Fleet & Transportation Maintenance | - | 137,816 | 137,816 | - | - | - | 137,816 |
| 116 320c00111 Major Bus Repairs | Fleet & Transportation Maintenance | 80,000 | - | 80,000 | 80,000 | 85,000 | 90,000 | 335,000 |
| 117 320c00215 Ice Resurfacer Replacement | Fleet & Transportation Maintenance | - | 447,126 | 447,126 | - | - | - | 447,126 |
| 118 320c00610 Major Equipment Repairs | Fleet & Transportation Maintenance | 170,000 | 17,713 | 206,713 | 175,000 | 175,000 | 180,000 | 736,713 |
| 119 320c00613 Five Ton Truck Replacement | Fleet & Transportation Maintenance | - | - | - | - | 260,000 | - | 260,000 |
| 120 320c00722 Additional Transit Buses | Fleet & Transportation Maintenance | - | 6,850,771 | 6,850,771 | - | - | - | 6,850,771 |
| 121 320c00919 Fleet Management Study | Fleet & Transportation Maintenance | - | 135,000 | 135,000 | - | - | - | 135,000 |
| 122 320c00922 Additional Street Sweeper - Transportation - FGE | Fleet & Transportation Maintenance | - | 20,356 | 20,356 | - | - | - | 20,356 |
| 123 320c01016 Replacement Transit Buses | Fleet & Transportation Maintenance | - | 1,500,000 | 1,500,000 | - | - | - | 1,500,000 |
| 124 320c01122 Additional Single Axle Water Truck - Transportation - FGE | Fleet & Transportation Maintenance | - | 360,000 | 360,000 | - | - | - | 360,000 |
| 125 320c01209 Mobile Sweeper Replacement | Fleet & Transportation Maintenance | - | 21,740 | 21,740 | - | 595,500 | - | 617,240 |
| 126 320c01709 Pickup Truck Replacement | Fleet & Transportation Maintenance | 405,000 | 50,000 | 455,000 | 295,000 | 313,000 | 316,000 | 1,379,000 |
| 127 320c02109 Van Replacement | Fleet & Transportation Maintenance | 198,000 | 22,500 | 220,500 | 202,000 | 270,000 | 250,000 | 942,500 |
| 128 320c02809 Heavy Truck Replacement | Fleet & Transportation Maintenance | 357,850 | (11,000) | 346,850 | 384,750 | 413,500 | 433,000 | 1,578,100 |
| 129 320c03110 Loader Replacement | Fleet & Transportation Maintenance | 457,650 | (8,000) | 449,650 | - | 478,000 | 640,000 | 1,567,650 |
| 130 500c00109 Traffic Signals/Controls Minor Upgrades | Fleet & Transportation Maintenance | 60,000 | 102,476 | 162,476 | 60,000 | - | 75,000 | 297,476 |
| 131 500c00110 Small Equipment Replacement | Fleet & Transportation Maintenance | 80,000 | - | 80,000 | 80,000 | 80,000 | 80,000 | 320,000 |
| 132 500c00116 Major Sidewalk Repairs | Fleet & Transportation Maintenance | 150,000 | 168,532 | 318,532 | 150,000 | - | 150,000 | 618,532 |
| 133 500c00123 Replacement Aerial Apparatus - Fire Department | Fleet & Transportation Maintenance | - | 3,161,621 | 3,161,621 | - | - | - | 3,161,621 |
| 134 500c00222 Snow and Ice Control Policy Review | Fleet & Transportation Maintenance | - | 27,462 | 27,462 | - | - | - | 27,462 |
| 135 500c00325 Additional Pickup Trucks - Bylaw - FGE | Fleet & Transportation Maintenance | - | 90,983 | 90,983 | - | - | - | 90,983 |
| 136 500c00409 Para Ramp Infills | Fleet & Transportation Maintenance | - | 19,847 | 19,847 | - | - | - | 19,847 |
| 137 500c00425 Additional Carpenter Contractor Van - FGE | Fleet & Transportation Maintenance | - | 126,500 | 126,500 | - | - | - | 126,500 |
| 138 500c00524 Additional Pumper Truck - Station 3 | Fleet & Transportation Maintenance | - | 2,179,977 | 2,179,977 | - | - | - | 2,179,977 |
| 139 500c00609 Guide Rail & Jersey Barrier Replacement | Fleet & Transportation Maintenance | 100,000 | - | 100,000 | - | 100,000 | - | 200,000 |
| 140 500c00623 Additional Equipment - Snow and Ice Control Policy - BII | Fleet & Transportation Maintenance | - | 25,675 | 25,675 | - | - | - | 25,675 |
| 141 500c00625 Additional Pickup Truck Property Management - FGE | Fleet & Transportation Maintenance | - | 92,050 | 92,050 | - | - | - | 92,050 |
| 142 500c00709 Unpaved Road Maintenance | Fleet & Transportation Maintenance | - | - | - | 200,000 | - | 200,000 | 400,000 |
| 143 500c00923 Longitudinal Line Survey | Fleet & Transportation Maintenance | 60,000 | (60,000) | - | 60,000 | - | - | 60,000 |
| 144 500c00924 Two Mile Hill - Sidewalk and Curb Erosion Repairs | Fleet & Transportation Maintenance | - | 138,799 | 138,799 | - | - | - | 138,799 |
| 145 500c00925 Additional Compact Electric SUV - Fire | Fleet & Transportation Maintenance | 80,150 | (20,460) | 59,690 | - | - | - | 59,690 |
| 146 500c01025 Additional Compost Contaminant Separator | Fleet & Transportation Maintenance | - | 140,000 | 140,000 | - | - | - | 140,000 |
| 147 500c01124 Airport Paved Trail/Fence Improvements | Fleet & Transportation Maintenance | - | 35,660 | 35,660 | - | - | - | 35,660 |
| 148 580c00115 Transit Shelters & Benches | Transit Services | - | 466,432 | 447,432 | - | - | - | 447,432 |

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| JOB ID & NAME | DEPARTMENT | 2025 | 2025 | 2025 | 2026 | 2027 | 2028 | ALL YEARS TOTAL BUDGET |
|---|--------------------------|----------------|------------------------|----------------|----------------|----------------|----------------|---------------------------|
| | | CAPITAL BUDGET | REBUDGETS & AMENDMENTS | REVISED BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | |
| 149 580c00124 Transit Decarbonization Roadmap | Transit Services | - | - | - | - | - | - | - |
| 150 650c00124 Scrap Metal Removal | Water and Waste Services | 400,000 | - | 400,000 | 500,000 | 800,000 | 400,000 | 2,100,000 |
| 151 650c00221 Wastewater Lagoon Repairs | Water and Waste Services | 500,000 | 27,865 | 527,865 | - | - | - | 527,865 |
| 152 650c00223 Fall Arrest Equipment Replacement | Water and Waste Services | - | 11,298 | 11,298 | - | - | - | 11,298 |
| 153 650c00224 Storm Water Management Plan | Water and Waste Services | - | 196,622 | 196,622 | - | - | - | 196,622 |
| 154 650c00322 Enhanced Water Meter Reading System | Water and Waste Services | - | 116,152 | 116,152 | - | - | - | 116,152 |
| 155 650c00324 Replacement of UPS power banks | Water and Waste Services | - | 56,797 | 56,797 | - | - | - | 56,797 |
| 156 650c00420 Small Lift Stations Backup Generator | Water and Waste Services | - | 130,000 | 130,000 | - | - | - | 130,000 |
| 157 650c00421 Selkirk Pump House Second Barrier Treatment | Water and Waste Services | - | 4,111,564 | 4,111,564 | - | - | - | 4,111,564 |
| 158 650c00422 Sanitary Sewer Grit Assessment & Upgrades | Water and Waste Services | - | 138,960 | 138,960 | - | - | - | 138,960 |
| 159 650c00423 Nisutlin Drive Cured In Place Pipe (CIPP) | Water and Waste Services | - | 99,713 | 99,713 | - | - | - | 99,713 |
| 160 650c00424 Utility Stations Special Tools and Equipment | Water and Waste Services | - | 67,216 | 67,216 | - | - | - | 67,216 |
| 161 650c00522 Utility Stations Critical Spares | Water and Waste Services | - | 62,301 | 62,301 | - | - | - | 62,301 |
| 162 650c00524 Chlorine Dosage Pumps | Water and Waste Services | - | 44,694 | 44,694 | - | - | - | 44,694 |
| 163 650c00525 Utility Stations Alarm System Upgrades | Water and Waste Services | 200,000 | - | 200,000 | - | - | - | 200,000 |
| 164 650c00623 Utility Stations Mechanical Critical Spares | Water and Waste Services | - | 385,296 | 385,296 | - | - | - | 385,296 |
| 165 650c00624 Landfill Gas Assessment | Water and Waste Services | - | 99,954 | 99,954 | - | - | - | 99,954 |
| 166 650c00625 Chlorine Analyzer Rebuild Kits | Water and Waste Services | 150,000 | - | 150,000 | - | - | - | 150,000 |
| 167 650c00724 Crestview Lagoon Outfall | Water and Waste Services | - | 123,682 | 123,682 | - | - | - | 123,682 |
| 168 650c00725 Marwell Macerator Replacement Upgrades | Water and Waste Services | - | - | - | 270,000 | - | - | 270,000 |
| 169 650c00819 Transfer Station Upgrades | Water and Waste Services | - | 1,699,976 | 1,699,976 | - | - | - | 1,699,976 |
| 170 650c00822 Utility Stations SCADA Upgrades | Water and Waste Services | - | 150,031 | 150,031 | - | - | - | 150,031 |
| 171 650c00823 Waste Composition Study | Water and Waste Services | - | - | - | - | - | - | - |
| 172 650c00825 Air Start Compressor Replacement | Water and Waste Services | 380,000 | - | 380,000 | - | - | - | 380,000 |
| 173 650c00918 Livingstone Trail Environmental Control Facility Site Upgrade | Water and Waste Services | - | 39,666 | 39,666 | - | - | - | 39,666 |
| 174 650c00922 Marwell, Lift #1 & #3 Bypass and Pumps | Water and Waste Services | - | 411,399 | 411,399 | - | - | - | 411,399 |
| 175 650c01025 Hydrant Inspection & Maintenance | Water and Waste Services | 350,000 | - | 350,000 | - | - | - | 350,000 |
| 176 650c01118 Residential/Commercial Organics & Waste Carts | Water and Waste Services | - | 75,197 | 75,197 | - | - | - | 75,197 |
| 177 650c01123 Marwell Lift Station - Electric Pump | Water and Waste Services | - | 144,141 | 144,141 | - | - | - | 144,141 |
| 178 650c01217 Commercial Water Meter Replacements | Water and Waste Services | - | 133,355 | 133,355 | - | - | - | 133,355 |
| 179 650c02219 Riverdale Aquifer Sewer Camera Inspections | Water and Waste Services | - | 80,504 | 80,504 | - | - | - | 80,504 |
| 180 700c00120 Economic Development Strategy | Economic Development | - | 21,861 | 21,861 | - | - | - | 21,861 |
| 181 720c00324 Wayfinding Plan | Economic Development | - | 37,500 | 37,500 | - | - | - | 37,500 |
| 182 720c00423 Downtown Commons Project | Economic Development | - | 28,232 | 28,232 | - | - | - | 28,232 |
| 183 710c00125 Standard Building Design Guides | Land and Development | - | 50,000 | 50,000 | - | - | - | 50,000 |
| 184 720c00424 Neighbourhood Road Parcel Surveys | Land and Development | 50,000 | 35,303 | 85,303 | 50,000 | 50,000 | - | 185,303 |
| 185 721c00124 Quarry Remediation | Land and Development | - | 50,000 | 50,000 | - | - | - | 50,000 |

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| JOB ID & NAME | DEPARTMENT | 2025 | 2025 | 2025 | 2026 | 2027 | 2028 | ALL YEARS |
|--|------------------------------------|----------------------|------------------------|----------------------|---------------------|---------------------|--------------------|----------------------|
| | | CAPITAL BUDGET | REBUDGETS & AMENDMENTS | REVISED BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
| 186 600c00124 Community Emissions Inventory | Planning & Sustainability Services | - | 31,725 | 31,725 | - | - | - | 31,725 |
| 187 720c00123 Climate Mitigation and Adaptation Strategy | Planning & Sustainability Services | - | 8,257 | 8,257 | - | - | - | 8,257 |
| 188 720c00124 Development Funding Strategy | Planning & Sustainability Services | - | 45,000 | 45,000 | - | - | - | 45,000 |
| 189 720c00225 Housing Co-location Framework | Planning & Sustainability Services | - | 40,000 | 40,000 | - | - | - | 40,000 |
| 190 720c00323 McIntyre Creek Park Management Plan | Planning & Sustainability Services | - | 167,505 | 167,505 | - | - | - | 167,505 |
| 191 720c00422 Zoning Bylaw Rewrite | Planning & Sustainability Services | - | 146,867 | 146,867 | - | - | - | 146,867 |
| 192 720c00425 Aggregate Planning Study | Planning & Sustainability Services | 100,000 | - | 100,000 | - | - | - | 100,000 |
| 193 720c00725 Zoning Bylaw Implementation | Planning & Sustainability Services | - | 60,000 | 60,000 | - | - | - | 60,000 |
| 194 720c00824 Housing Accelerator Plan | Planning & Sustainability Services | - | 1,100,067 | 1,100,067 | - | - | - | 1,100,067 |
| 195 720c01524 Development Process Guide and Education Sessions | Planning & Sustainability Services | - | 38,748 | 38,748 | - | - | - | 38,748 |
| 196 740c00123 Parks Greenhouse | Parks | - | 16,527 | 16,527 | - | - | - | 16,527 |
| 197 740c00224 Bike Rack Program | Parks | - | 20,400 | 20,400 | - | - | - | 20,400 |
| 198 740c00309 Playground Equipment Replacement | Parks | 150,000 | - | 150,000 | 25,000 | 157,500 | 26,250 | 358,750 |
| 199 740c00409 Trail Plan Implementation | Parks | 100,000 | - | 100,000 | 100,000 | 100,000 | 100,000 | 400,000 |
| 200 740c00523 Accessible Pathway Planning - Long Lake | Parks | - | 27,525 | 27,525 | - | - | - | 27,525 |
| 201 740c00524 Mural Pump Station Riverdale | Parks | - | - | - | - | - | - | - |
| 202 740c00623 Whistle Bend Phase 6 Playground | Parks | - | 965,165 | 965,165 | - | - | - | 965,165 |
| 203 740c00925 Pickleball Courts | Parks | - | 15,000 | 15,000 | - | - | - | 15,000 |
| 204 740c01024 Wildfire Risk Reduction Pilot Program | Parks | - | 32,270 | 32,270 | - | - | - | 32,270 |
| 205 740c01025 Chadburn Lake Cabins Removal | Parks | 222,000 | - | 222,000 | - | - | - | 222,000 |
| 206 740c01115 Replace Irrigation System At Rotary Park | Parks | - | 277,307 | 277,307 | - | - | - | 277,307 |
| 207 750c00224 Takhini Arena Floor Replacement | Recreation | - | 160,000 | 160,000 | - | - | - | 160,000 |
| 208 750c00323 Tee cup Replacement | Recreation | - | 75,000 | 75,000 | - | - | - | 75,000 |
| 209 750c00324 Arena Stanchion Replacement - NWTEL & ATCO Ice | Recreation | - | 399,953 | 399,953 | - | - | - | 399,953 |
| 210 750c00424 CGC Flooring Replacement - Main Concourse | Recreation | - | 90,252 | 90,252 | - | - | - | 90,252 |
| 211 750c00811 Wellness Centre Equipment | Recreation | 40,000 | - | 40,000 | 25,000 | 40,000 | 25,000 | 130,000 |
| 212 750c00822 Running Track Perimeter Flooring Replacement - CGC | Recreation | - | 120,195 | 120,195 | - | - | - | 120,195 |
| TOTAL ALL JOBS | | \$ 14,536,221 | \$ 104,953,427 | \$119,489,648 | \$37,011,837 | \$ 8,745,918 | \$6,506,392 | \$171,753,795 |

CITY OF WHITEHORSE

BYLAW 2026-06

A bylaw to amend the 2025 to 2027 Operating Budget to authorize expenditures that varied from the approved Operating Budget

WHEREAS Section 239 of the *Municipal Act* (R.S.Y. 2002) provides that Council may establish by bylaw a procedure to authorize and verify expenditures that vary from the annual operating budget; and

WHEREAS a number of budget adjustments made throughout 2025 in accordance with the procedures outlined in Budget Bylaw 2025-01 have resulted in total expenditures greater than what was approved in the 2025 Operating Budget;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. Schedule “1”, attached hereto and forming part of this bylaw, is hereby adopted as a summary of the amendments totalling \$1,753,703 made to the 2025 Operating Budget throughout 2025.
2. Appendix “A” to Bylaw 2025-01, the 2025 to 2027 Operating Budget, is hereby deleted and replaced by a new Appendix “A” attached hereto and forming part of this bylaw.
3. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING:
THIRD READING and ADOPTION:

January 26, 2026

Kirk Cameron, Mayor

Corporate Services

CITY OF WHITEHORSE
2025 OPERATING BUDGET AMENDMENTS
SCHEDULE 1

| AMENDMENT | BYLAW / RESOLUTION NUMBER | REVENUE | EXPENSES |
|--|---------------------------|----------------|------------------|
| APPROVED BUDGET | Bylaw 2025-01 | \$ 119,275,993 | \$ (119,275,993) |
| BUDGET AMENDMENTS | | | |
| Amend Operating budget to reflect the increase in 2025 Comprehensive Municipal Grant (CMG) funding | 2025-20 | 2,407,077 | |
| Amend Operating budget to allocate 2025 Comprehensive Municipal Grant (CMG) to increase General Reserve expenditures | 2025-21 | | (2,275,077) |
| Amend Operating budget for 2025 to decrease the Transit bus fare revenue, reflecting the phased reduction in fares for 2025 | 2025-21 | | (132,000) |
| Amend Operating budget for 2025 Fees and Charges, decreasing Landfill & Collection | 2025-35 | | (401,374) |
| Amend Operating budget for 2025 Fees and Charges, decreasing Landfill Contract Services expenditure | 2025-35 | | 401,374 |
| Amend Operating budget for 2025 by decreasing Territorial Capital Grants, in line with the funding received from YG Wildland Fire Management | | | (120,000) |
| Amend Operating budget for 2025 by decreasing Contract Services expenditure, in alignment with the funding received from YG Wildland Fire Management | | | 120,000 |
| SUMMARY OF AMENDMENTS | | \$ 1,753,703 | \$ (1,753,703) |
| REVISED BUDGET AS OF DECEMBER 31, 2025 | | \$ 121,029,696 | \$ (121,029,696) |

CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A: APPROVED (REVENUES)

| | 2025 Approved Budget | 2025 Revised Budget | 2026 Provisional | 2027 Provisional |
|--|----------------------------|---------------------------|-------------------------|-------------------------|
| 01 General Government | | | | |
| 140 Community Services | (100,000) | (100,000) | (50,000) | (50,000) |
| 220 Legislative & Administrative Services | (940) | (940) | (940) | (940) |
| 240 Engineering Services | (501,038) | (501,038) | (506,009) | (506,009) |
| 260 Financial Services | (75,754,729) | (78,157,906) | (79,969,594) | (84,256,008) |
| 280 Human Resources | (125,000) | (125,000) | (125,000) | (125,000) |
| 300 Business & Information Technology Services | (1,000) | (1,000) | (1,000) | (1,000) |
| 360 Property Management | (136,014) | (136,014) | (139,413) | (142,884) |
| 900 Strategic Funding | (75,000) | (40,000) | (75,000) | (75,000) |
| Total Revenues | \$ (76,693,721) | \$ (79,061,898) | \$ (80,866,956) | \$ (85,156,841) |
| 02 Protective Services | | | | |
| 260 Financial Services | (25,000) | (25,000) | (25,000) | (25,000) |
| 400 Bylaw Services | (1,357,044) | (1,357,044) | (1,459,891) | (1,463,891) |
| 440 Fire & Protection Services | (38,753) | (38,753) | (40,253) | (42,753) |
| 460 Safety & EMP Services | (20,000) | (20,000) | (20,000) | (20,000) |
| 730 Building Services | (2,571,553) | (2,571,553) | (2,571,553) | (2,571,553) |
| Total Revenues | \$ (4,012,350) | \$ (4,012,350) | \$ (4,116,697) | \$ (4,123,197) |
| 03 Transportation Services | | | | |
| 260 Financial Services | (6,438,318) | (6,442,218) | (6,445,205) | (6,444,705) |
| 500 Fleet and Transportation Maintenance | (433,134) | (433,134) | (433,134) | (423,332) |
| 580 Transit Services | (2,471,877) | (2,339,877) | (2,873,877) | (2,838,877) |
| Total Revenues | \$ (9,343,329) | \$ (9,215,229) | \$ (9,752,216) | \$ (9,706,914) |
| 04 Environmental Services | | | | |
| 260 Financial Services | (62,000) | (62,000) | (62,000) | (62,000) |
| 360 Property Management | (26,925) | (26,925) | (26,925) | (26,925) |
| 650 Water & Waste Services | (21,703,321) | (21,301,947) | (19,705,570) | (20,150,804) |
| 720 Planning & Sustainability | (25,000) | (25,000) | (25,000) | (25,000) |
| Total Revenues | \$ (21,817,246) | \$ (21,415,872) | \$ (19,819,495) | \$ (20,264,729) |
| 05 Public Health Services | | | | |
| 740 Parks | (79,572) | (79,572) | (79,572) | (79,572) |
| Total Revenues | \$ (79,572) | \$ (79,572) | \$ (79,572) | \$ (79,572) |
| 06 Community Development Services | | | | |
| 700 Economic Development | (50,000) | (50,000) | (50,000) | (50,000) |
| 710 Land & Development | (1,425,463) | (1,575,463) | (1,575,463) | (1,575,463) |
| 720 Planning & Sustainability | (254,000) | (104,000) | (104,000) | (104,000) |
| Total Revenues | \$ (1,729,463) | \$ (1,729,463) | \$ (1,729,463) | \$ (1,729,463) |
| 07 Recreation & Cultural Services | | | | |
| 740 Parks | (519,769) | (399,769) | (521,269) | (301,269) |
| 750 Recreation | (5,080,543) | (5,115,543) | (4,976,884) | (4,976,884) |
| Total Revenues | \$ (5,600,312) | \$ (5,515,312) | \$ (5,498,153) | \$ (5,278,153) |
| Total | \$ (119,275,993) | \$ (121,029,696) | \$ (121,862,552) | \$ (126,338,869) |

CITY OF WHITEHORSE
2025-2027 OPERATING BUDGET
APPENDIX A: APPROVED (EXPENSES)

| | 2025 Approved Budget | 2025 Revised Budget | 2026 Provisional | 2027 Provisional |
|--|----------------------------|---------------------------|-----------------------|-----------------------|
| 01 General Government | | | | |
| 100 City Manager | 534,577 | 534,577 | 553,119 | 572,363 |
| 110 Corporate Services | 338,072 | 338,072 | 350,166 | 362,728 |
| 120 Operations | 338,072 | 338,072 | 350,166 | 362,728 |
| 130 Development Services | 348,072 | 348,072 | 360,166 | 372,728 |
| 140 Community Services | 438,072 | 438,072 | 400,166 | 412,728 |
| 160 People, Culture & Technology | 348,072 | 348,072 | 360,166 | 372,728 |
| 200 Strategic Communications | 723,222 | 723,222 | 747,874 | 773,505 |
| 210 Policy Development | 265,023 | 265,023 | 272,447 | 282,281 |
| 220 Legislative & Administrative Services | 1,376,803 | 1,376,803 | 1,398,026 | 1,420,053 |
| 240 Engineering Services | 2,289,261 | 1,969,023 | 1,922,467 | 1,984,839 |
| 260 Financial Services | 14,582,892 | 16,763,100 | 16,698,909 | 18,943,471 |
| 270 Inclusivity, Diversity, Equity and Accessibility- IDEA | 364,831 | 364,831 | 374,607 | 386,897 |
| 280 Human Resources | 2,769,826 | 2,769,826 | 2,838,559 | 2,907,616 |
| 290 Payroll | 396,224 | 396,224 | 407,273 | 421,459 |
| 300 Business & Information Technology Services | 2,208,531 | 2,208,532 | 2,338,797 | 2,417,713 |
| 360 Property Management | 3,778,528 | 3,845,252 | 4,206,539 | 4,461,615 |
| 460 Safety & EMP Services | 63,251 | 63,251 | 64,550 | 65,886 |
| 900 Strategic Funding | 313,701 | 278,701 | 322,351 | 331,332 |
| Total Expenses | \$ 31,477,030 | \$ 33,368,725 | \$ 33,966,348 | \$ 36,852,670 |
| 02 Protective Services | | | | |
| 360 Property Management | 1,036,305 | 1,036,305 | 972,945 | 915,210 |
| 400 Bylaw Services | 2,438,763 | 2,438,763 | 2,574,070 | 2,645,934 |
| 440 Fire & Protection Services | 9,259,996 | 9,259,996 | 9,847,714 | 10,187,649 |
| 460 Safety & EMP Services | 857,000 | 857,000 | 883,985 | 911,976 |
| 730 Building Services | 1,092,831 | 1,423,953 | 1,570,896 | 1,637,618 |
| Total Expenses | \$ 14,684,895 | \$ 15,016,017 | \$ 15,849,610 | \$ 16,298,387 |
| 03 Transportation Services | | | | |
| 360 Property Management | 206,149 | 212,897 | 208,753 | 210,764 |
| 500 Fleet and Transportation Maintenance | 21,310,063 | 21,325,695 | 21,485,013 | 21,750,785 |
| 580 Transit Services | 8,083,577 | 8,079,807 | 8,555,157 | 8,732,903 |
| Total Expenses | \$ 29,599,789 | \$ 29,618,399 | \$ 30,248,923 | \$ 30,694,452 |
| 04 Environmental Services | | | | |
| 360 Property Management | 499,279 | 499,279 | 511,225 | 522,730 |
| 650 Water & Waste Services | 20,987,110 | 20,585,736 | 18,984,292 | 19,422,969 |
| 720 Planning & Sustainability | 323,602 | 323,602 | 330,688 | 340,017 |
| 740 Parks | 58,686 | 58,686 | 59,416 | 60,380 |
| Total Expenses | \$ 21,868,677 | \$ 21,467,303 | \$ 19,885,621 | \$ 20,346,096 |
| 05 Public Health Services | | | | |
| 360 Property Management | 663 | 663 | 667 | 670 |
| 740 Parks | 276,810 | 276,824 | 280,071 | 285,281 |
| Total Expenses | \$ 277,473 | \$ 277,487 | \$ 280,738 | \$ 285,951 |
| 06 Community Development Services | | | | |
| 700 Economic Development | 223,368 | 248,155 | 252,380 | 257,947 |
| 710 Land & Development | 3,245,969 | 3,385,085 | 3,410,835 | 3,461,573 |
| 720 Planning & Sustainability | 1,150,656 | 975,869 | 1,004,173 | 1,038,897 |
| Total Expenses | \$ 4,619,993 | \$ 4,609,109 | \$ 4,667,388 | \$ 4,758,417 |
| 07 Recreation & Cultural Services | | | | |
| 360 Property Management | 1,497,077 | 1,497,077 | 1,527,366 | 1,551,889 |
| 740 Parks | 4,691,340 | 4,652,314 | 4,915,051 | 4,802,897 |
| 750 Recreation | 10,559,719 | 10,523,265 | 10,521,507 | 10,748,110 |
| Total Expenses | \$ 16,748,136 | \$ 16,672,656 | \$ 16,963,924 | \$ 17,102,896 |
| Total | \$ 119,275,993 | \$ 121,029,696 | \$ 121,862,552 | \$ 126,338,869 |

CITY OF WHITEHORSE

BYLAW 2026-07

A bylaw to authorize the write off of uncollectible accounts

WHEREAS Section 233 of the *Municipal Act* (R.S.Y. 2002) provides for the cancellation of tax arrears where such taxes are not secured against land in the municipality and arrears of fees, penalties, municipal charges or interest charges; and

WHEREAS Section 60 of the *Assessment and Taxation Act* provides for the discharge of certain taxes; and

WHEREAS it has been determined that certain debts outstanding to the account of the City of Whitehorse are uncollectible;

NOW THEREFORE the Council of the Municipality of the City of Whitehorse, in open meeting assembled, hereby ENACTS AS FOLLOWS:

1. The debts hereinafter described are written off:

| <u>Date</u> | <u>Description</u> | <u>Amount</u> |
|--------------------|---------------------------|----------------------|
| 2024 | Non-Yukon Parking Fines | \$18,600.00 |
| 2017 | Uncollectible Bylaw Fines | \$6,750.00 |
| 2019 | Hy's Transport | <u>\$13,118.40</u> |
| | Total | \$38,468.40 |

2. This bylaw shall come into full force and effect upon the final passing thereof.

FIRST and SECOND READING: January 26, 2026
THIRD READING and ADOPTION:

Kirk Cameron, Mayor

Corporate Services

Write Off Uncollectible Accounts Bylaw 2026-07

Explanatory Notes:

A bylaw is required to write off uncollectible accounts. The accounts outlined in this bylaw are deemed uncollectible for the following reasons:

Non-Yukon Parking Fines

The City does not receive information for vehicles not licensed in the Yukon therefore, there is no recourse to collect these fines. Currently, parking fines issued to non-Yukon license plates have an approximate 45% collection rate. The fines included in this Bylaw were issued in 2024.

Uncollectible Bylaw Fines

Collection agencies have restrictions on debt collection they will take on, and as such, the City is not able to pursue collection action on many of these fines. The write off amount includes:

| | |
|--------------------------------|-------------------|
| - Animal Control Bylaw Fines | \$2,925.00 |
| - ATV Bylaw Fines | \$850.00 |
| - Business License Bylaw Fines | \$225.00 |
| - Bicycle Bylaw Fines | \$150.00 |
| - Maintenance Bylaw Fines | \$625.00 |
| - Vehicle for Hire Bylaw Fines | <u>\$1,975.00</u> |
| | \$6,750 |

Hy's Transport

2019 invoice for labour and materials to repair damages to City's streetlights. At the time of the incident there was no insurance named on the RCMP report and the company did not have any active registration in the Yukon. This company has now gone bankrupt and been dissolved. The account was filed with Metropolitan Credit Adjusters in April 2021 and will remain in active collection until 2028.