



COUNCIL QUESTIONS & ANSWERS

Council Questions – Standing Committee Meeting June 15, 2026

1. Audited 2025 Financial Statements

- a. *Can Administration explain the increase in Miscellaneous Income in Schedule 2 (Water and Sewer Utility), from the 2025 budgeted amount of \$326,590 to the 2025 actual amount of \$454,557?*

Miscellaneous Income includes sewage dumping fees, wastewater testing contributions and various user fees charged under the Fees and Charges Bylaw such as water shut-offs and turn-ons, hydrant winterization, after hours callouts and other services. The increase over budget is primarily attributable to higher-than-anticipated activity levels in these service areas during 2025.

2. Millenium Trail Realignment

- a. *Will a YESAB review be required ahead of the Millenium Trail realignment work?*

Following the Government of Yukon's (YG) assessment of the proposed works, a formal YESAB review will not be required for this project. This determination has been received in writing and given that YG serves as the typical determining authority in these matters, the project is well-positioned to proceed. A Land Use Permit application has been submitted and is anticipated to take approximately two to three weeks to process. The approved authorization may require certain conditions such as defined footprint, reclamation, or environmental protection. Should any aspect of the project change in a way that triggers a YESAB review, delays would be expected as the project moves through that process.