Whitehorse
THE WILDERNESS CITY



City of Whitehorse

2027-2030
Capital Expenditure Program

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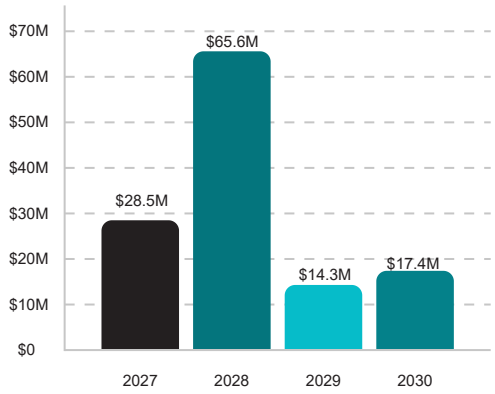
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2027-2030 Capital Expenditure Program at a Glance

The four-year capital expenditure program supports key municipal services, maintains the City's assets and helps build a strong community for the future.

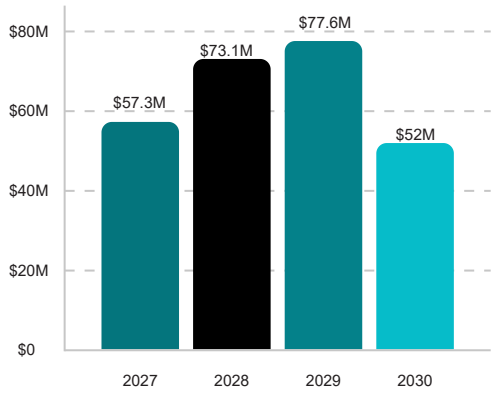
$28.5M in 2027
Approved projects

Appendix A: projects with confirmed funding



$57.3M in 2027
Projects subject to funding

Appendix B: projects that may proceed once required funding is confirmed



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Mayor's Budget Speech

Good evening, City Councillors, citizens of Whitehorse, and our City staff.

This evening, here on the traditional territories of our partners the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation, I have the privilege of outlining the City's proposed 2027–2030 Capital Expenditure Program.

This program will guide the City's investments in facilities, equipment and infrastructure over the coming years to ensure we can continue to deliver the programs and services that citizens rely on.

Spending decisions are among the most significant decisions we make as a Council, and they merit very careful consideration.

I'd like to provide a bit of context before sharing some of the highlights in this Capital Expenditure Program.

Our capital investments are guided by the City's broader strategic direction and our vision for the future of Whitehorse. Many of you have seen the Council Priorities that were set two years ago at the outset of this Council's term of office.

We have made progress on several fronts, including modernizing the City's Zoning Bylaw, developing a Housing Needs Assessment, enhancing building permit service delivery, adopting the City's first Climate Action Plan, expanding FireSmart initiatives, expanding traffic calming and speed reduction measures across the city, and keeping the City's finances on a solid footing.

There are also many important projects in progress, such as work to improve active transportation connections downtown, expanding the Grey Mountain Cemetery, upgrading recreational infrastructure like the Mount McIntyre Recreation Centre and Canada Games Centre, and planning work to advance residential and industrial development to support our growing community.

These are just some examples of what's been accomplished during the first half of our term. We are now in the process of reviewing and refining the Priorities to focus on what we want to accomplish in the next two years.

The fundamental challenges and opportunities facing our community that are driving our decisions today are well understood. We need to continue investing in essential infrastructure, meeting the needs caused by significant growth, strengthening community safety and resilience, responding to climate change, and ensuring we have the financial capacity to sustain the services our citizens rely on. These considerations are at the heart of the Capital Expenditure Program before us.

As I've said before, the City continues to find itself in a rather challenging situation.

There are three main drivers contributing to this: rapid population growth, aging infrastructure, and the impacts of climate change.

On top of this, the broader fiscal environment in which we are operating remains volatile. In addition to the increased costs that individuals, organizations and governments across the board are dealing with, there continues to be limited external funding available to address the significant needs we have in our community.

Funding from our territorial and federal partners is subject to an evolving fiscal and policy environment, creating greater uncertainty around the availability and timing of future investments. This uncertainty was reinforced by what we heard when Yukon's Minister of Community Services and I met with federal leaders in Ottawa a few weeks ago. Things have changed there and continue to change. This affects all parts of the Nation, including Whitehorse.

What this means today for us as your Council, is that we need to continue to make responsible decisions to advance the priorities of the organization while ensuring long-term financial stability and security for the municipal corporation.

The Capital Expenditure Program presented for Council's consideration supports that goal.

It proposes a total of $385.8 million in spending over the next four years. The core of the plan is what is included for 2027, with the remaining years being provisional and subject to change.

Even the first year, 2027, remains subject to some uncertainty. Appendix A identifies projects recommended to proceed based on currently identified funding sources, while Appendix B identifies projects that are subject to funding availability from external sources. The 2028–2030 years are provisional and will be re-evaluated annually.

In 2027, approximately $57 million of projects in Appendix B remain subject to confirmation of external funding, so it remains uncertain whether all of these projects will proceed.

As we continue to navigate headwinds, this budget prioritizes investment in the core infrastructure and foundational capacity needed to support long-term sustainability and growth.

As I said, aging infrastructure, growth and climate change are the three main drivers right now, and they all intersect.

Our infrastructure needs are immense. Many areas of town are serviced by aging pipes and roads that are due for renewal. At the same time, our city is experiencing rapid population growth that demands new infrastructure of all types.

Nearly $24 million is budgeted in 2027 for water and wastewater infrastructure, including replacing a watermain in Riverdale and enhancing the Marwell Lift Station.

And that's just in the first year of this plan. We have tens of millions of dollars planned in the coming years for additional water system upgrades.

These are important investments that will address the most pressing needs in our water and wastewater systems, build the resilience of our systems, and support continued growth and development throughout the city.

More than $14 million is included this coming year to improve our transportation network, from sidewalk, road and asphalt repairs to traffic intersection improvements, such as Industrial Road and Two Mile Hill. In addition, we are investing in our active transportation routes, including the Whistle Bend Active Transportation Connector and a rethink of the overly challenging Chilkoot Way which many of you have commented on.

Our rapid population growth is felt every day on the roads, sidewalks, paths and routes that keep our neighbourhoods connected and support our economy. Our population has grown by approximately one thousand people per year over the past decade, and it has been difficult to manage the increase in pedestrians, cyclists and vehicles moving throughout our community. There is no doubt that we continue to experience growing pains. From what we see and what we hear, this rate of growth will likely continue for the foreseeable future.

Beyond simply maintaining our transportation network, changes are needed to improve safety, accessibility and transportation options for a growing number of citizens, respond to the impacts of climate change, and continue to implement the City's Transportation Master Plan. It is a work in progress, to be sure, but we are moving in the right direction and that work will continue through today's budget investments.

One of the most obvious impacts of climate change in Whitehorse is changing precipitation patterns, and in particular, the amount of snow we have received in recent years.

We have more snow to deal with and more roads and trails to clear as our city continues to grow. Five hundred thousand dollars is earmarked in 2027 to increase our capacity for snow storage in the winter. This will help accommodate increased snow clearing efforts throughout the city. It also complements the investments made in recent years to increase the equipment and personnel available to clear snow more effectively.

Another impact of climate change is the vulnerability of the escarpment. More than two million dollars is budgeted in this plan to manage the escarpment, with another $58 million for an engineered solution to address slope instability along Robert Service Way.

Our population continues to grow significantly, and not all of our citizens may be aware of the landslides that closed Robert Service Way in 2022 and 2023. This is a key artery

connecting the south side of the city and beyond to our downtown core. Making this critical route more resilient for the safety and benefit of our community remains a priority.

There is also four hundred thousand dollars budgeted for the implementation of the City's Climate Action Plan, which was adopted by Council last year. This plan will help us reduce our greenhouse gas emissions and continue to build capacity to plan, prepare, and respond to climate change. As our city continues to grow and develop, this work is increasingly important to keep us on a sustainable path that will support the health, safety and wellbeing of our citizens.

Protecting health and safety is one of the primary responsibilities of government, and a growing population requires additional protection. More than $18 million is budgeted for the coming year to build Fire Hall #3, which will be located in Whistle Bend and increase our capacity to serve residents in the north end of the city.

This will be a welcome addition to our newest neighbourhood. The current plan for this building includes additional space to expand Yukon's Emergency Medical Services capacity in this north part of the City. Altogether a full support complement would provide increased rapid response for crises experienced in this area.

While we will continue to support growth and new development, we cannot lose sight of the need to rebuild and revitalize our older neighbourhoods, including downtown and Hillcrest.

Work to reconstruct aging infrastructure in Hillcrest is underway. The first of many phases of this work was completed this year, and $17 million is planned to continue the work in the coming years.

More than $27 million is included in this plan for downtown reconstruction, along with another $150,000 to review and update the City's Downtown Plan.

As the heart of our city, our downtown holds so much promise. In partnership with our two First Nations, our downtown business community and the Yukon government, we need to continue pushing to build our City core to its full potential in order to foster more vibrant and enjoyable public spaces for our citizens and visitors. These investments will renew critical infrastructure, housing-enabling growth and rethink traffic patterns and parking both for vehicular and active transportation in and through the core of our City.

Taken together, these investments reflect the importance of taking a balanced approach to building our city: accommodating growth and new development, while also renewing the infrastructure and neighbourhoods we already have.

It is important to note that our approach to capital spending is driven by data. We know where we need to invest in our community and we have a plan to make it happen.

For years, the City has been collecting data on assets to enable effective asset management. This ensures that the value of existing assets is maximized to support service delivery while helping to identify and prioritize infrastructure investment needs.

Last year we released the City's State of Infrastructure Report. It provides a snapshot of the condition of our assets and an indication of where we need to focus our efforts going forward. This, in turn, allows Council to make informed decisions and advocate with funding partners to support strategic investments in the best interests of our community.

This Capital Expenditure Program includes nearly a million dollars to continue this vital asset management work.

Overall, as a result of the challenging fiscal environment, this is a relatively modest budget. You will note, for example, that nearly all vehicles and equipment budgeted for in 2027 are for replacement and repairs – there is almost nothing new being added to our fleet at this time, with the exception of some asphalt maintenance equipment.

This is thanks in part to strategic investments we have made in recent years to bolster our fleet to support increased service delivery, from new buses to increased heavy equipment to clear snow and maintain our transportation network. However, it also reflects our current funding limitations.

A total of $85.76 million is budgeted for 2027, though only one-third is currently funded. That means we have significant work to do in order to make this spending plan a reality. Now more than ever, we need to work closely with all levels of government and find where our priorities align. Federal and territorial contributions will be critical to the success of this plan.

We have taken many steps to strengthen partnerships during our term of Council. Earlier this year, in partnership with the Yukon Government, we submitted a joint application to the federal government for $160 million for critical projects in Whitehorse. Now that the federal budget has been brought down, I hope to receive a response from the federal Minister soon.

This will support our essential infrastructure needs in a way that accommodates growth while enhancing regional resilience and long-term stability. The projects include the new Fire Hall in Whistle Bend, Takhini Arena upgrades, and transportation infrastructure upgrades to improve connections between Whistle Bend, Porter Creek and downtown.

As I briefly noted earlier, to reinforce the importance of these projects and advance our infrastructure priorities, Yukon's Minister of Community Services and I travelled to Ottawa last month to meet with senior leaders in the federal government.

Meeting face-to-face with federal officials is critical to strengthening partnerships and building an understanding of our needs and the broader impacts of these necessary investments.

These efforts are vital and they come at an opportune time. While we are facing many challenges, there are also new opportunities on the horizon.

As the territory's capital city, home to almost 80 per cent of the Yukon's population, Whitehorse plays a unique role in supporting the territory's residents, communities and economy, as well as the broader region beyond our borders in the Northwest Territories and northern British Columbia.

In fact, as new national priorities come into focus, it is becoming increasingly clear that Whitehorse and the North are essential to Canada's future, sovereignty and security.

Earlier this year, the Prime Minister designated Whitehorse as a Northern Operational Support Hub for the Canadian Armed Forces as part of a $2.67 billion investment to bolster national security.

It remains to be seen what this designation will mean for our capital city, but it is clear that the federal government will be investing in the North at an unprecedented level and that Whitehorse stands to benefit as a result.

Working collaboratively with my fellow northern capital city Mayors on shared priorities related to infrastructure resilience, community capacity, and support for Arctic security and defence operations has helped to reinforce our advocacy efforts on this front.

Together, we strongly support plans to enhance Arctic security and strengthen Canada's sovereignty in a way that benefits northern residents and enhances community resiliency.

By working collaboratively with Indigenous, territorial and federal partners, we can advance strategic investments that strengthen northern communities and benefit Canada as a whole.

We have also strengthened relationships with the Ta'an Kwäch'än Council and the Kwanlin Dün First Nation through the Tri-Council Assembly.

This new forum provides an opportunity for leaders of our three governments to discuss shared priorities and emerging issues, coordinate engagement with territorial and federal partners, and celebrate successes of collaboration for the people of Whitehorse, such as the establishment of Chasàn Chùa Territorial Park.

As Whitehorse continues to experience rapid development, collaboration is key to ensuring our city grows in a way that is sustainable and continues to meet the needs of our citizens.

Just as important is staying on the right course when it comes to finances and spending so we can seize the opportunities ahead.

Our responsibility as Council is to ensure that the decisions we make today support the community we want to become tomorrow. This means staying focused on our long-term

priorities, investing responsibly in the infrastructure and services our citizens depend on, and maintaining the financial capacity to respond to the challenges and opportunities ahead.

I look forward to hearing from my fellow Councillors as well as citizens about the Capital Expenditure Program we have in front of us as we move through the approvals process.

A Public Input Session is scheduled for November 23 here in Council Chambers, and we welcome input from citizens, indeed we encourage your involvement to help us with this important task. Citizens can also submit their feedback to budgetpublicinput@whitehorse.ca at any time. Your valuable contributions should be received if at all possible before or around the same time as the November 23rd Public Input Session.

I want to thank the many dedicated staff who have helped put this plan together. Council recognizes that a considerable amount of work goes into creating this kind of spending plan. We value the contributions of those throughout the administration who support our work and deliver programs and services for the benefit of all citizens in our community. I also wish to recognize the considerable work of this Council who have worked with Administration to get us to this point!

Shâw níthän, Gùnáłchîsh, Mähsi'cho, Merci, Thank you.

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CITY OF WHITEHORSE

BYLAW 2026-31

A bylaw to adopt a Capital Expenditure Program for the years 2027 to 2030

WHEREAS section 238 of the *Municipal Act* (R.S.Y. 2002) provides that Council shall by bylaw cause a multi-year Capital Expenditure Program to be prepared and adopted; and;

WHEREAS section 239 of the *Municipal Act* provides that council may by bylaw establish a procedure to authorize and verify expenditures that vary from the Capital Expenditure Program;

NOW THEREFORE the council of the municipality of the City of Whitehorse in open meeting assembled HEREBY ENACTS AS FOLLOWS:

1. The 2027 to 2030 Capital Expenditure Program attached hereto as Appendix "A" and forming part of this bylaw is hereby adopted.

2. No expenditure may be made that is not provided for in the 2027 to 2030 Capital Expenditure Program unless such expenditure is approved as follows:

   (1) By resolution of council to a maximum expenditure of $ 1,000,000; or
   (2) By bylaw for expenditures in excess of $ 1,000,000.
   (3) Expenditures authorized by the City Manager in accordance with section 7 of this bylaw.

3. Expenditures authorized in accordance with sections 2(1) and 2(2) of this bylaw that result in an increase in total expenditures above what was approved in the Capital Expenditure Program may be subsequently approved through an umbrella bylaw at year end.

4. The City Manager is hereby authorized, in consultation with the Director of Corporate Services, to re-allocate funds between approved capital projects to a maximum expenditure of $100,000.

5. A list of potential capital projects subject to confirmation of funding is attached hereto as Appendix "B" and forms part of this bylaw.

   (1) Capital projects listed in Appendix "B" of this bylaw may be added to the approved Capital Expenditure Program upon approval of the specific external funding agreement for such projects.

6. Capital projects added to the approved Capital Expenditure Program in accordance with section 5(1) of this bylaw may be subsequently approved through an umbrella bylaw at year end.

7. At the fiscal year end of 2026, the City Manager in consultation with the Director of Corporate Services may authorize any remaining budget related to previously approved and incomplete capital projects be re-budgeted into the following Capital Expenditure Program. The City Manager may authorize these re-budgets provided the following criteria are met:

(1) The project scope remains unchanged; and

(2) The project has commenced and the department confirms the cost and completion schedule.

8. All re-budgeted projects shall be reported to Council through variance reporting and authorized through the Capital Expenditure Program Umbrella Bylaw.

9. This bylaw shall be deemed to have been in full force and effect on January 1, 2027.

FIRST READING: November 9, 2026
PUBLIC NOTICE:
PUBLIC INPUT SESSION:
SECOND READING:
THIRD READING and **ADOPTION**:

_____
Kirk Cameron, Mayor

_____
Corporate Services

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
Engineering Services					
240c00227 Hydraulic Model Development and Maintenance	25,000	25,000	25,000	25,000	100,000
240c00427 Escarpment Management	550,000	550,000	550,000	430,000	2,080,000
240c00625 Alsek Road Watermain Replacement	3,000,000	-	-	-	3,000,000
240c00626 Long-Term Water Infrastructure Upgrades	3,360,000	40,965,000	-	-	44,325,000
240c00924 Robert Service Way Engineered Slope Repairs	-	500,000	500,000	-	1,000,000
240c01118 Livingstone Trail Lagoon Influent Chamber Replacement	4,000,000	-	-	-	4,000,000
240c01521 Whistle Bend Town Square	75,000	-	-	-	75,000
240c01724 Asset Management Planning and Implementation - Engineering	100,000	100,000	100,000	100,000	400,000
240c01825 Update City's Servicing Standards Manual	-	200,000	-	-	200,000
240c02021 Fire Hydrant Infill and Replacement	100,000	100,000	100,000	100,000	400,000
740c00609 Grey Mountain Cemetery Expansion	300,000	1,000,000	700,000	700,000	2,700,000
Total Engineering Services	11,510,000	43,440,000	1,975,000	1,355,000	58,280,000
Financial Services					
260c00109 Furniture and Fixtures Replacement	100,000	70,000	60,000	60,000	290,000
Total Financial Services	100,000	70,000	60,000	60,000	290,000
Business & Technology Systems					
300c00111 Software Licensing Renewals	1,592,595	1,630,972	1,692,398	1,756,154	6,672,119
300c00112 Surveillance Systems	85,000	95,200	106,624	111,955	398,779
300c00118 Radio and Location Equipment	110,000	138,000	173,500	210,000	631,500
300c00120 Network Infrastructure Maintenance	220,800	250,900	272,344	239,981	984,025
300c00123 Information & Technology Security	528,100	543,943	560,261	577,070	2,209,374

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
300c00220 Servers & Storage Operation	387,500	550,200	341,260	372,136	1,651,096
300c00227 Citywide Technology Modernization Program	360,000	360,000	360,000	360,000	1,440,000
300c00320 Digital Workspace Infrastructure Renewal	220,100	240,400	277,000	263,000	1,000,500
300c00323 Fleet and Transit Telematics Management	250,533	236,771	247,150	257,297	991,751
300c00324 Imaging and LiDAR Data Systems	209,500	127,400	131,400	135,500	603,800
300c00724 Fire Department - Computer Aided Dispatch System	452,500	150,000	150,000	150,000	902,500
Total Business & Technology Systems	4,416,628	4,323,786	4,311,937	4,433,093	17,485,444
Property Management					
320c01311 Aquatic Centre Maintenance	123,200	-	-	-	123,200
360c00325 CGC Pool Envelope Repairs	714,150	6,210,000	-	-	6,924,150
360c00627 Hamilton Reservoir & Hillcrest Valve Chamber Roof Repairs	100,000	-	-	-	100,000
360c00926 PSB Seismic Design and Construction	61,600	2,600,000	-	-	2,661,600
360c01326 Marwell Station Direct Digital Control (DDC)	195,000	-	-	-	195,000
Total Property Management	1,193,950	8,810,000	-	-	10,003,950
Bylaw Services					
400c00227 Enforcement Bylaw Updates	90,000	60,000	-	-	150,000
Total Bylaw Services	90,000	60,000	-	-	150,000
Fire					
440c00209 SCBA Air Management Replacement/Upgrade	61,000	64,000	67,000	70,000	262,000
440c00309 Turnout Gear Replacement	95,000	98,500	102,000	105,500	401,000
Total Fire	156,000	162,500	169,000	175,500	663,000
Fleet & Transportation Maintenance					

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
320c00110 One Ton Truck Replacement	161,500	-	174,000	195,000	530,500
320c00111 Major Bus Repairs	80,000	80,000	90,000	90,000	340,000
320c00319 Transit Bus Midlife Refurbishments	-	-	575,000	-	575,000
320c00610 Major Equipment Repairs	175,000	175,000	180,000	180,000	710,000
320c01016 Replacement Transit Buses	75,000	3,993,750	4,193,500	4,403,350	12,665,600
320c02009 Grader Replacement	800,000	-	-	804,000	1,604,000
320c02209 Garbage Packer Replacement	-	-	-	1,200,000	1,200,000
320c02809 Heavy Truck Replacement	435,500	444,500	330,000	407,000	1,617,000
320c03110 Loader Replacement	574,500	574,500	-	-	1,149,000
500c00109 Traffic Signals/Controls Minor Upgrades	150,000	150,000	100,000	100,000	500,000
500c00110 Small Equipment Replacement	100,000	100,000	110,000	110,000	420,000
500c00116 Major Sidewalk Repairs	250,000	250,000	250,000	250,000	1,000,000
500c00127 Replacement Heavy Fire Apparatus	-	-	-	2,800,000	2,800,000
500c00324 Replacement Street Flusher Truck	-	-	464,750	-	464,750
500c00424 Replacement Sewer Eductor Truck	-	930,000	-	-	930,000
500c00609 Guide Rail & Jersey Barrier Replacement	150,000	150,000	150,000	150,000	600,000
500c00709 Unpaved Road Maintenance	150,000	150,000	150,000	150,000	600,000
500c01125 Additional Asphalt Maintenance Equipment	172,750	277,000	-	-	449,750
500c01626 RSW Snow Storage Expansion	250,000	-	-	-	250,000
Total Fleet & Transportation Maintenance	3,524,250	7,274,750	6,767,250	10,839,350	28,405,600
Transit Services					
580c00115 Transit Shelters & Benches	400,000	400,000	400,000	400,000	1,600,000

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
Total Transit Services	400,000	400,000	400,000	400,000	1,600,000
Water and Waste Services					
650c00124 Scrap Metal Removal	250,000	250,000	250,000	-	750,000
650c00225 Marwell Lift Station and Forcemain Assessment	300,000	-	-	-	300,000
650c00226 NRC Water Infrastructure Robustness Study	250,000	-	-	-	250,000
650c00521 Waste Management Facility Water Monitoring	200,000	-	-	-	200,000
650c00922 Marwell, Lift #1 & #3 Bypass and Pumps	4,629,530	-	-	-	4,629,530
Total Water and Waste Services	5,629,530	250,000	250,000	-	6,129,530
Land and Development					
710c00126 Whistle Bend Snow Storage Facility	250,000	-	-	-	250,000
710c00127 Neighbourhood Road Surveys	-	65,000	85,000	-	150,000
710c00327 Range Road Street Lighting	25,000	-	-	-	25,000
710c00427 Porter Creek Lagoons Infrastructure Decommissioning	550,000	-	-	-	550,000
Total Land and Development	825,000	65,000	85,000	-	975,000
Planning & Sustainability Services					
720c00116 Heritage Strategy Review	150,000	-	-	-	150,000
720c00226 Downtown Plan Review and Update	150,000	-	-	-	150,000
720c00227 Environmentally Sensitive Areas & Constraints Mapping-Updated Framework	50,000	300,000	-	-	350,000
720c00326 Climate Action Plan Implementation	100,000	100,000	100,000	100,000	400,000
Total Planning & Sustainability Services	450,000	400,000	100,000	100,000	1,050,000

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX A: APPROVED

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
Parks & Community Development					
740c00309 Playground Equipment Replacement	165,000	26,250	180,000	27,500	398,750
Total Parks & Community Development	165,000	26,250	180,000	27,500	398,750
Recreation					
750c00327 Space Conversion for Office Consolidation	-	290,000	-	-	290,000
750c00427 CGC Pool Deck and Filter Maintenance	40,000	15,000	40,000	15,000	110,000
Total Recreation	40,000	305,000	40,000	15,000	400,000
Total Approved	**$ 28,500,358**	**$ 65,587,286**	**$ 14,338,187**	**$ 17,405,443**	**$125,831,274**

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
Engineering Services					
240c00121 Galena Water Main Improvements	2,600,000	-	-	-	2,600,000
240c00123 Citywide Pavement Condition Assessment	350,000	-	-	-	350,000
240c00209 Hillcrest Reconstruction	-	8,000,000	-	9,000,000	17,000,000
240c00220 School Zone Improvements	75,000	-	75,000	-	150,000
240c00221 Active Transportation Pathways Rehabilitation	200,000	-	200,000	-	400,000
240c00222 Crestview Water Improvements	2,000,000	-	-	-	2,000,000
240c00225 Whistle Bend Active Transportation Connector Path	5,000,000	5,000,000	2,000,000	-	12,000,000
240c00309 Rural Roads Surfacing	1,000,000	-	600,000	-	1,600,000
240c00312 Citywide Bridge, Culvert, and Structural Signal Support Inspections	125,000	-	-	-	125,000
240c00320 Force Main Condition Assessment Program	350,000	-	-	-	350,000
240c00321 Downtown Reconstruction Program	6,600,000	10,600,000	10,000,000	-	27,200,000
240c00410 Asphalt Surface Overlay Program	5,200,000	5,200,000	5,200,000	5,200,000	20,800,000
240c00417 Range Road and Two Mile Hill Intersection Upgrades (HART)	-	-	15,000,000	-	15,000,000
240c00525 Two Mile Hill Storm Sewer Repair	150,000	-	-	-	150,000
240c00526 Sidewalk Infill Program	300,000	150,000	150,000	150,000	750,000
240c00619 Main Street Traffic Signals Replacement	500,000	120,000	1,200,000	-	1,820,000
240c00623 Neighbourhood Traffic Calming	150,000	150,000	150,000	-	450,000
240c00720 Hamilton Boulevard & Falcon Drive South Roundabout - Design	-	100,000	-	-	100,000
240c00721 Second & Fourth Avenue Intersection Improvements	300,000	1,000,000	-	-	1,300,000
240c00724 Active Transportation & Regulatory Signage - Spot Improvements	50,000	50,000	50,000	50,000	200,000
240c00725 Kopper King Watermain Improvements	-	-	1,450,000	-	1,450,000

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
240c00821 Chilkoot Way Active Transportation Improvements	70,000	-	-	-	70,000
240c00925 Downtown Active Transportation Connectors - Concept Design & Engagement	440,000	-	500,000	-	940,000
240c01014 Dogwood Street Reconstruction	-	400,000	-	-	400,000
240c01021 Holly Street Culvert Rehabilitation	300,000	-	-	-	300,000
240c01024 Robert Service Way Engineered Slope Repairs - Construction	-	30,025,000	27,411,124	-	57,436,124
240c01111 Range Road North Reconstruction	250,000	-	-	3,000,000	3,250,000
240c01124 Two Mile Hill & Industrial Intersection Improvements	1,500,000	-	-	-	1,500,000
240c01220 Arkell Storm Sewer Outfall Improvements	250,000	-	-	-	250,000
Total Engineering Services	27,760,000	60,795,000	63,986,124	17,400,000	169,941,124
Business & Technology Systems					
300c00126 Landfill Performance Tracking System	225,000	20,600	21,220	21,855	288,675
300c00327 CGC Operational & Emergency Announcement PA Replacement	95,000	125,000	-	-	220,000
300c00720 Fiber Infrastructure Expansion	275,000	250,000	250,000	250,000	1,025,000
Total Business & Technology Systems	595,000	395,600	271,220	271,855	1,533,675
Property Management					
320c01219 Takhini Arena Upgrade	-	-	1,073,129	9,658,165	10,731,294
360c00123 Whitehorse Operation Building Expansion (Equipment)	-	722,442	6,501,974	-	7,224,416
360c00126 CGC Recreation Reno	1,359,770	-	-	-	1,359,770
360c00223 Electric Vehicle (EV) Charging Stations	123,200	141,680	162,932	187,372	615,184
360c00227 CGC Waterslide Roof	351,238	-	-	-	351,238
360c00322 Fire Hall #1 Backup Generator	400,000	-	-	-	400,000
360c00323 Whitehorse Operations Building - Biomass Heating	-	-	80,000	2,382,806	2,462,806

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
360c00324 CGC Roof Upgrade	-	-	400,000	4,761,000	5,161,000
360c00327 Mt McIntyre Rec Facility Mechanical, Electrical, Roof, Envelope Upgrades	534,500	4,810,500	1,505,666	13,550,996	20,401,662
360c00523 Pump House Facility Repairs	354,200	407,330	468,500	538,775	1,768,805
360c00525 PSB Facility Upgrades	326,000	374,900	431,135	-	1,132,035
360c00625 Mt McIntyre Rec Facility Civil Upgrade	120,000	1,200,000	-	-	1,320,000
360c00726 City Hall Direct Digital Control (DDC)	250,000	-	-	-	250,000
360c00826 PSB Repairs	1,000,000	1,150,000	1,322,500	-	3,472,500
360c01022 Fire Hall - Station 3 (Whitehorse North)	18,645,407	-	-	-	18,645,407
360c01125 Asset Management - Planning and Implementation - Property Management	118,400	130,240	143,264	157,590	549,494
360c01126 Old Selkirk Water Treatment Plant DEMO	1,150,000	-	-	-	1,150,000
Total Property Management	24,732,715	8,937,092	12,089,100	31,236,704	76,995,611
Fleet & Transportation Maintenance					
320c01717 Transit Handy Bus Replacement	-	-	-	388,000	388,000
500c00409 Para Ramp Infills	150,000	250,000	250,000	250,000	900,000
500c00624 Additional Type 5/6 Fire Truck - Station 3	250,000	250,000	-	-	500,000
500c00727 Replacement Asphalt Maintenance Equipment	524,000	-	-	-	524,000
500c01127 Additional Municipal Sidewalk Tractor - BII	-	250,000	-	-	250,000
Total Fleet & Transportation Maintenance	924,000	750,000	250,000	638,000	2,562,000
Water and Waste Services					
650c00224 Storm Water Management Plan	350,000	-	-	-	350,000
650c00227 Thermistors Upgrade	50,000	50,000	50,000	-	150,000
650c00327 Porter Creek Flush Tank Upgrades	300,000	-	-	-	300,000

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
650c00423 Nisutlin Drive Cured In Place Pipe (CIPP)	-	350,000	-	-	350,000
650c00427 Landfill Design and Site Preparation	250,000	-	-	-	250,000
650c00527 Compost Facility Expansion	300,000	-	-	-	300,000
650c00627 Crestview Lagoon Upgrades	300,000	-	-	-	300,000
650c00918 Livingstone Trail Environmental Control Facility Site Upgrade	-	500,000	-	-	500,000
650c01118 Residential/Commercial Organics & Waste Carts	250,000	-	250,000	-	500,000
Total Water and Waste Services	1,800,000	900,000	300,000	-	3,000,000
Economic Development					
700c00426 Wayfinding System Rollout: Enhancing Navigation and Identity	-	200,000	150,000	150,000	500,000
700c00626 Modernizing Whitehorse's Business Licensing and Programs	45,000	-	-	-	45,000
Total Economic Development	45,000	200,000	150,000	150,000	545,000
Planning & Sustainability Services					
720c00122 Growth Area Master Planning	100,000	-	-	-	100,000
720c00223 Holly Residential Area Master Plan	100,000	-	-	-	100,000
720c00325 Marwell South Master Plan	300,000	-	-	-	300,000
720c00724 Ice Lake Road North Master Plan	-	220,000	-	-	220,000
Total Planning & Sustainability Services	500,000	220,000	-	-	720,000
Parks & Community Development					
740c00124 Outdoor Rink Equipment Replacement	-	150,000	-	165,000	315,000
740c00227 Parks and Recreation Master Plan Renewal	175,000	-	-	-	175,000
740c00327 Parks and Recreation Infrastructure Needs Assessment	225,000	-	-	-	225,000
740c00424 Long Lake Parking and Accessibility	-	-	-	1,637,380	1,637,380

CITY OF WHITEHORSE
2027 - 2030 CAPITAL EXPENDITURE PROGRAM
APPENDIX B: APPROVED SUBJECT TO FUNDING

	2027 BUDGET	2028 BUDGET	2029 BUDGET	2030 BUDGET	TOTAL BUDGET
740c00427 Chadburn Regional Park and Waterfront Trail Safety Improvements	200,000	-	-	-	200,000
740c00625 Bike Park	-	445,000	-	-	445,000
740c00627 FireSmart Grant Funded Projects	100,000	100,000	100,000	100,000	400,000
740c00727 Whistle Bend Boulevard Landscaping	55,000	45,000	-	-	100,000
740c00925 Pickleball Courts	-	-	200,000	400,000	600,000
Total Parks & Community Development	755,000	740,000	300,000	2,302,380	4,097,380
Recreation					
750c00127 CGC Flooring Replacement - 2nd Concourse	-	-	250,000	-	250,000
750c00227 CGC Pylon Sign Upgrade	-	85,000	-	-	85,000
750c00326 Gym Expansion Equipment	50,000	50,000	-	-	100,000
750c00627 Accessible Playground Rubberized Surfacing Completion - CGC	100,000	-	-	-	100,000
Total Recreation	150,000	135,000	250,000	-	535,000
Total Approved Subject to Funding	**$ 57,261,715**	**$ 73,072,692**	**$ 77,596,444**	**$ 51,998,939**	**$259,929,790**

Understanding the Capital Expenditure Program

What the plan contains and why it matters

What is included?

The City's capital expenditure program includes projects or investments that create assets such as roads, buildings, trails, water and sewer, and equipment which depreciates over time; and one-time projects that should not be funded via taxes or user fees (such as studies and designs).

What does this mean for me as a resident of Whitehorse?

Each year, the capital expenditure program sets out a four-year spending plan for the City's capital development, which includes key municipal services such as water and waste, fire protection, parks and trails, recreation and transit. The 2027 program represents the City's planned capital investments for the upcoming year, while projects identified for 2028-2030 are provisional. These future-year plans may change and will be reviewed annually to reflect evolving priorities, needs, costs, and available funding.

What does this mean for my property taxes?

The City makes use of federal and territorial funding to help offset eligible capital project costs. Once completed, new or expanded infrastructure may also create ongoing operating and maintenance costs, which may influence future property taxes.

How to read the program

Appendix A identifies projects with confirmed funding. Appendix B identifies projects that require confirmation of funding before they can proceed.

Have Your Say

Public input and final decision

Learn more
Visit **whitehorse.ca/budget**

Provide written input
Email budgetpublicinput@whitehorse.ca by 5:30 pm Yukon Time on November 23, 2026.

Attend the public input session
November 23, 2026 at 5:30 pm Yukon Time. Delegates can participate by calling into the meeting, or attending in person.

What happens next?
December 7, 2026 - Report on Public Input
Report on Public Input - Public input collected from the time of First Reading until the Public Input Night is summarized and presented in a report to Council to consider prior to finalizing the Capital budget.

December 14, 2026
Second and Third Reading of the 2027-2030 Capital Expenditure Program.

Whitehorse
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